



# LINDSAY CITY COUNCIL REGULAR MEETING AGENDA

City Hall, 251 E. Honolulu St., Lindsay, CA 93247

Notice is hereby given that the Lindsay City Council will hold a Regular Meeting on June 28, 2022, at 6:00 PM in person and via webinar. The webinar address for members of the public is <https://zoom.us/j/99279557087>.

Persons with disabilities who may need assistance should contact the City Clerk at least 24 hours prior to the meeting at (559) 562-7102 ext. 8034 or via email at [lindsay.cityclerk@lindsay.ca.us](mailto:lindsay.cityclerk@lindsay.ca.us).

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE**

Led by Council Member SERNA.

4. **APPROVAL OF AGENDA**
5. **PUBLIC COMMENT**

The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council. Please note that speakers that wish to comment on a Regular Item or Public Hearing on tonight's agenda will have an opportunity to speak when public comment for that item is requested by the Mayor. Comments shall be limited to three (3) minutes per person, with thirty (30) minutes for the total comment period, unless otherwise indicated by the Mayor. The public may also choose to submit a comment before the meeting via email. Public comments received via email will be distributed to the Council prior to the start of the meeting and incorporated into the official minutes; however, they will not be read aloud. Under state law, matters presented under public comment cannot be acted upon by the Council at this time.

6. **COUNCIL REPORT**
7. **CITY MANAGER REPORT**
8. **RECOGNITION ITEMS**

- 8.1 City of Lindsay Presentation of Letters of Appreciation to Public Safety Personnel  
*Presented by Chief Rick Carrillo, Director of Public Safety*

9. **PRESENTATIONS**

- 9.1 City of Lindsay Animal Control Division Update  
*Presented by Chief Rick Carrillo, Director of Public Safety & Michael Carrasco, Animal Control Officer*

## 10. CONSENT CALENDAR

Routine items approved in one motion unless an item is pulled for discussion.

10.1 Minutes from June 14, 2022, City Council Regular Meeting (pp. 5 – 12)

10.2 Warrant List for June 03, 2022 through June 20, 2022 (pp. 13 – 15)

10.3 Consider Approval of **Resolution 22-36**, A Resolution of the City Council of the City of Lindsay Proclaiming a Local Emergency, Ratifying the Proclamation of a State Emergency by Governor Newsom on March 4, 2020, and Authorizing a Hybrid Meeting Format of the Legislative Bodies of the City of Lindsay to Allow Attendance In Person or Teleconference Pursuant to Government Code Section 54953(e)(3) (pp. 16 – 20)

10.4 Consider Approval of **Resolution 22-37**, A Resolution of the City Council of the City of Lindsay Requesting the Tulare County Board of Supervisors Permit the County Registrar of Voters to Render Specific Services to the City (pp. 21 – 24)

10.5 Consider Approval of **Resolution 22-38**, A Resolution of the City Council of the City of Lindsay Requesting and Consenting to Consolidation of Elections; and Setting Specifications of the Election Order (pp. 25 – 27)

10.6 Consider Approval of Lindsay Unified School District and City of Lindsay School Resource Officer Agreement and Authorize City Manager to Execute Any Documents Thereto (pp. 28 – 48)

10.7 Consider Approval of **Resolution 22-40**, A Resolution of the City Council of the City of Lindsay Adopting a Project List for Submittal to the California Department of Transportation (Caltrans) Under the Road Maintenance and Rehabilitation Act of 2017 (SB1) (pp. 49 – 53)

10.8 Second Reading of **Ordinance 601**, An Ordinance of the City of Lindsay Amending Chapter 5.28.020 of Title 5 of the Lindsay Municipal Code, Amending Cannabis Businesses, Amending Chapter 18.11.020 of Title 18 of the Lindsay Municipal Code, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 54 – 58)

10.9 2021 Water Consumer Confidence Report (CCR) and 2022-2<sup>nd</sup> Quarter Disinfection Byproducts (DBP) Notification Update (pp. 59 – 71)

10.10 Consider the Minute Order Approval of Proposed Contract Change Order #1 (CCO#1) for the Water Treatment Plant Filter Bank A Renovation Project (pp. 72 – 76)

10.11 Consider Approval of **Resolution 22-41**, A Resolution of the City Council of the City of Lindsay Adopting a Fiscal Sustainability and Financial Improvement Plan for the Water,

Sewer, and Wellness Center Enterprise Funds in Accordance with the City of Lindsay  
Corrective Action Plan (pp. 77 – 99)

10.12 Consider Approval of **Resolution 22-42**, A Resolution of the City Council of the City of Lindsay Amending Resolution 22-33 to Clarify the Salary Increases for the Fiscal Year 2022-2023 (pp. 100 – 102)

## 11. PUBLIC HEARINGS

11.1 Public Hearing to Consider the Approval of **Resolution 22-39**, A Resolution of the City Council of the City of Lindsay Ordering the Continued Maintenance of Landscaping and Lighting Maintenance Districts and Confirming the Engineer’s Report and Assessment for Fiscal Year 2022-2023 (pp. 103 – 115)

*Presented by Neyba Amezcua, Director of City Services & Planning*

11.2 Continued Public Hearing of **Ordinance 602**, An Ordinance of the City of Lindsay Amending the City of Lindsay Zoning Map Designation of Mixed Use District to Light Industrial District for the Following Properties: Assessor’s Parcel Number’s (APN’s); 205-360-011, 205-360-012, 205-036-013, 205-096-003, 205-101-012, 205-101-006, 205-101-007, 205-101-014, 205-101-015, 205-101-017 with Accompanying Exhibits, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 116 – 121)

*Presented by Curtis Cannon, Planning Manager*

## 12. ACTION ITEMS

12.1 Consider Approval of Proposals Received from Provost & Pritchard Consulting Group for a Well 11 Study (pp. 122 – 129)

*Presented by Neyba Amezcua, Director of City Services & Planning*

12.2 Consider Approval of Nomination of Mayor Pro Tem Cerros to Serve as the Transit Representative to the Tulare County Association of Governments (TCAG) (pp. 130 – 133)

*Presented by Francesca Quintana, City Clerk & Assistant to the City Manager*

## 13. REQUEST FOR FUTURE ITEMS

## 14. ADJOURNMENT

Lindsay City Council meetings are held in the City Council Chambers at 251 E. Honolulu Street in Lindsay, California beginning at 6:00 P.M. on the second and fourth Tuesday of every month unless otherwise noticed. Materials related to an Agenda item submitted to the legislative body after distribution of the Agenda Packet are available for public inspection in the office of the City Clerk during normal business hours. Complete agenda is available at [www.lindsay.ca.us](http://www.lindsay.ca.us). In compliance with the Americans with Disabilities Act & Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the office of the City Clerk

at (559) 562-7102 x 8034. Notification 48 hours prior to the meeting will enable the City to ensure accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda packet.



**LINDSAY CITY COUNCIL  
REGULAR MEETING AGENDA  
MINUTES**

City Hall, 251 E. Honolulu St., Lindsay, CA 93247

Notice is hereby given that the Lindsay City Council will hold a Regular Meeting on June 14, 2022, at 6:00 PM in person and via webinar. The webinar address for members of the public is <https://zoom.us/j/99279557087>.

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1. **CALL TO ORDER**
2. **ROLL CALL**

|                |   |
|----------------|---|
| <b>Present</b> | Council Member Serna<br>Mayor Pro Tem Cerros<br>Mayor Caudillo<br>Council Member Flores<br>Council Member Sanchez |
| <b>Absent</b>  | N/A   |

3. **PLEDGE**

Led by Council Member SANCHEZ.

4. **APPROVAL OF AGENDA**

| <b>Motion to Approve Agenda</b> |                 |        |       |        |          |        |         |
|---------------------------------|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                 | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| CAUDILLO                        | SERNA           | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

5. **PUBLIC COMMENT**

The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council. Please note that speakers that wish to comment on a Regular Item or Public Hearing on tonight's agenda will have an opportunity to speak when public comment for that item is requested by the Mayor. Comments shall be limited to three (3) minutes per person, with thirty (30) minutes for the total comment period, unless otherwise indicated by the Mayor. The public may also choose to submit a comment before the meeting via email. Public comments received via email will be distributed to the Council prior to the start of the meeting.

and incorporated into the official minutes; however, they will not be read aloud. Under state law, matters presented under public comment cannot be acted upon by the Council at this time.

- No comment from the public.

## **6. COUNCIL REPORT**

- Council Member SERNA reported that the Lindsay Wellness Center is hosting many summer events, he encourages the community to attend. Most recently, he attended the concert in the park and really enjoyed the local bands and food. He attended the San Joaquin Valley Clean Air Committee meeting where they discussed the current status of the central valley's air pollution.
- Mayor Pro Tem CERROS shared that he is very happy to be back in person. He recently attended a conference of Mayors and discussed economic development and many other topics with fellow Mayors. He also attended the recent concert in the park and very much enjoyed the event.
- Council Member FLORES thanked Chief Carrillo and those who made the Memorial Day service in the Lindsay-Strathmore Cemetery a success.
- Council Member SANCHEZ did not have much to report, but she encouraged the community to stay cool and out of the heat.
- Mayor CAUDILLO attended the Healthy Kids-Healthy Lindsay meeting and enjoyed the presented who gave information about the free phone and hearing aid program, she asked that anyone who wanted additional information to reach out to her. There will be an event on Friday, June 17, 2022 in honor of May Small Turner's historic ties to the City, she encouraged everyone to attend.

## **7. CITY MANAGER REPORT**

- The City has received 25 applications for its Military Banner Program.
- Two (2) offers of employment will be going out this week for the position of Fire Apparatus Engineer.
- The Lindsay Chamber of Commerce Board Meeting approved an Ad-Hoc committee that will focus on strategic planning. City staff participated in active shooter training.
- Lindsay Unified School District has agreed to fund the salary of an additional School Resource Officer (SRO), as well as fund 100% of the current SRO. The district also plans to purchase two (2) public safety officer vehicles.

## **8. RECOGNITION ITEMS**

8.1 Proclamation Recognizing Juneteenth (p. 5)

8.2 City of Lindsay Employee Spotlight Recognition Video

*Presented by Mari Carrillo, Human Resources Manager*

## 9. PRESENTATIONS

### 9.1 First Annual City of Lindsay Family Camp Out Commemorative Video

*Presented by Lisa Davis, Director of Recreation Services*

## 10. CONSENT CALENDAR

Routine items approved in one motion unless an item is pulled for discussion.

### 10.1 Minutes from May 24, 2022, City Council Regular Meeting (pp. 6 – 10)

### 10.2 Warrant List for May 16, 2022 through June 02, 2022 (pp. 11 – 24)

### 10.3 Treasurer's Report for May 2022 (p. 25)

### 10.4 Consider Minute Order Approval of the 2022 Local Agency Biennial Notice for the City of Lindsay (pp. 26 – 29)

### 10.5 Second Reading of **Ordinance 599**, An Ordinance of the City of Lindsay Amending Chapter 18.10.030 of Title 18 of the Lindsay Municipal Code, Amending CC Central Commercial District, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 30 – 36)

### 10.6 Landscape and Lighting Maintenance Districts (pp. 37 – 57)

- A. Consider Approval of **Resolution 22-29**, A Resolution of the City Council of the City of Lindsay, Ordering the Preparation of an Engineer's Report for Landscape and Lighting Maintenance Districts for Fiscal Year 2022-2023
- B. Consider Approval of **Resolution 22-30**, A Resolution of the City Council of the City of Lindsay, Granting Preliminary Approval of Engineer's Report for Fiscal Year 2022-2023 for Landscape and Lighting Maintenance Districts
- C. Consider Approval of **Resolution 22-31**, A Resolution of the City Council of the City of Lindsay, Declaring its Intention to Levy and Collect Assessments for Fiscal Year 2022-2023 Landscape & Lighting Maintenance Assessment Districts, Declaring the Work to be of More than Local or Ordinary Public Benefit, Specifying the Exterior Boundaries of the Areas within the Landscape Maintenance Districts to be Assessed and the Cost and Expense Thereof, Designating Said Districts as Landscape & Lighting Maintenance Districts, Determining that these Proceedings Shall be Taken Pursuant to the Landscaping and Lighting Act of 1972, and Offering a Time and Place for Hearing Objections Thereto

### 10.7 Consider Approval of **Resolution 22-32**, A Resolution of the City Council of the City of Lindsay, Authorizing an Agreement between the City of Lindsay, and Tony Vasquez for

Extra-Territorial Sewer Service and Offsite Infrastructure for the Property Located at 894 North Sycamore Avenue, Lindsay, CA 93247 (APN: 202-152-018) and Authorizing City Manager to Execute Any Documents Thereto (pp. 58 – 69)

10.8 Consider Minute Order Approval of Job Description for the Information Technology (IT) Manager Job Position (pp. 70 – 75)

10.9 Consider Minute Order Approval of Amendments and Revisions to City of Lindsay Personnel Rules & Regulations (pp. 76 – 183)

| <b>Motion to Approve Consent Calendar</b> |                 |        |       |        |          |        |         |
|---|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                           | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| CAUDILLO                                  | SERNA           | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

## 11. PUBLIC HEARINGS

11.1 Public Hearing to Consider the Approval of **Resolution 22-33**, A Resolution of the City Council of the City of Lindsay, Adopting the Fiscal Year 2022-2023 Operating Budget and the Fiscal Years 2023 – 2027 Five-Year Capital Improvement Plan, and **Resolution 22-35**, A Resolution of the City Council of the City of Lindsay Approving and Adopting the Fiscal Year 2022-2023 GANN Appropriations Limit (pp. 184 – 318)

*Presented by Juana Espinoza, Director of Finance*

- Mayor CAUDILLO opened the public hearing at 6:41 PM; no public comment was received; the public hearing was closed at 6:42 PM.

| <b>Motion to Approve Item 11.1</b> |                 |        |       |        |          |        |         |
|------------------------------------|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                    | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| CAUDILLO                           | CERROS          | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

11.2 First Reading of **Ordinance 601**, An Ordinance of the City of Lindsay Amending Chapter 5.28.020 of Title 5 of the Lindsay Municipal Code, Amending Cannabis Businesses, Amending Chapter 18.11.020 of Title 18 of the Lindsay Municipal Code, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 319 – 323)

*Presented by Curtis Cannon, Planning Manager*

- Mayor CAUDILLO opened the public hearing at 6:44 PM; no public comment was received; the public hearing was closed at 6:45 PM.



| <b>Motion to Approve Item 11.2</b> |                 |        |       |        |          |        |         |
|------------------------------------|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                    | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| CAUDILLO                           | CERROS          | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

11.3 First Reading of **Ordinance 602**, An Ordinance of the City of Lindsay Amending the City of Lindsay Zoning Map Designation of Mixed Use District to Light Industrial District for the Following Properties: Assessor’s Parcel Number’s (APN’s); 205-360-011, 205-360-012, 205-036-013, 205-096-003, 205-101-012, 205-101-006, 205-101-007, 205-101-014, 205-101-015, 205-101-017 with Accompanying Exhibits, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only (pp. 324 – 329)

*Presented by Curtis Cannon, Planning Manager*

- Mayor CAUDILLO opened the public hearing at 6:48 PM.
- Public comment from Real Estate Developer by the last name of BENITEZ commented that he owns a property along Sweetbriar and Blue Gum Avenue that would be affected by the proposed zone change. He hopes to develop the parcels of land that him and his partners own into multi-family residences or low-income housing. He feels that changing the zoning of his property from mixed-use to light industrial will not allow him to develop the property and make money. Although, it takes several years to successfully develop land, he hopes to keep the zone as mixed-use and eventually develop housing.  
PLANNING MANAGER responded by saying that if the area is re-zoned and designated light industrial, then some infrastructure would be required.
- Public comment from property owner and developer by the last name of MONTES shared that she also does not want the area to be re-zoned. She would like to develop her land for residential housing.
- Council would like to continue the public hearing to the June 28, 2022, regular city council meeting.
- The public hearing was closed at 7:04 PM.

| <b>Motion to Approve First Reading of Ordinance 602</b> |                 |        |       |        |          |        |         |
|---|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>   | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| CAUDILLO  | FLORES          | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

**12. ACTION ITEMS**

12.1 Consider Approval of **Resolution 22-28**, A Resolution of the City Council of the City of Lindsay California Proclaiming a Local Emergency, Ratifying the Proclamation of a State Emergency by Governor Newsom on March 4, 2020, and Authorizing Remote Teleconference Meetings of the Legislative Bodies of the City of Lindsay Pursuant to Government Code Section 54953(e)(3) and Consider Future Model for Council Meetings During Covid-19 State of Emergency (pp. 330 – 334)

*Presented by Francesca Quintana, City Clerk & Assistant to the City Manager*

| <b>Motion to Approve Resolution 22-28 and Hybrid Meeting Model of the Legislative Bodies of the City of Lindsay</b> |                 |        |       |        |          |        |         |
|---|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>   | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| SERNA   | CAUDILLO        | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

12.2 Property Located at 365 North Sweetbriar Avenue, Lindsay, California 93247 (APN's: 205-294-011, 205-294-015), More Commonly Known as 'McDermont X' (pp. 335 – 363)

- A. Consider the Approval of Notice of Availability of Surplus Land with Accompanying Exhibits and Authorize City Manager to Make Any Modifications or Execute Any Documents Thereto

| <b>Motion to Approve Item 12.2 A</b> |                 |        |       |        |          |        |         |
|--------------------------------------|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                      | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| FLORES                               | CAUDILLO        | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

- B. Consider the Approval of **Resolution 22-34**, A Resolution of the City Council of the City of Lindsay Approving the Declaration of Certain City Owned Parcels of Land Located At 365 North Sweetbriar Avenue as Surplus Land and Directing the City Manager to Follow the Procedures Set Forth in the Surplus Land Act for the Sale of Such Property

| <b>Motion to Approve Item 12.2 B</b> |                 |        |       |        |          |        |         |
|--------------------------------------|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                      | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| FLORES                               | CAUDILLO        | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

*Presented by Joseph M. Tanner, City Manager*

12.3 Consider the Approval of **Resolution of Necessity 2022-001**, A Resolution of Necessity of the City of Lindsay Authorizing Condemnation for Real Property in the City of Lindsay, County of Tulare, State of California by the City of Lindsay (pp. 364 – 371)

*Presented by Megan Dodd, City Attorney*

- No public comment from any member of the audience in-person or via teleconference or the property owner of APN 205-236-013

| <b>Motion to Approve Item 12.3</b> |                 |        |       |        |          |        |         |
|------------------------------------|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                    | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| CAUDILLO                           | CERRROS         | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

12.4 Consider the Approval of **Resolution of Necessity 2022-002**, A Resolution of Necessity of the City of Lindsay Authorizing Condemnation for Real Property in the City of Lindsay, County of Tulare, State of California by the City of Lindsay (pp. 372 – 379)

*Presented by Megan Dodd, City Attorney*

- No public comment from any member of the audience in-person or via teleconference or the property owner of APN 205-236-014

| <b>Motion to Approve Item 12.4</b> |                 |        |       |        |          |        |         |
|------------------------------------|-----------------|--------|-------|--------|----------|--------|---------|
| 1 <sup>st</sup>                    | 2 <sup>nd</sup> | Result | SERNA | FLORES | CAUDILLO | CERROS | SANCHEZ |
| CAUDILLO                           | FLORES          | (5-0)  | AYE   | AYE    | AYE      | AYE    | AYE     |

### 13. CLOSED SESSION

13.1 Conference with Legal Counsel – Existing Litigation

Pursuant to Cal Gov. Code § 54956.9

Name of Case: City of Lindsay v. SQM North America Corp., No. 1:11-cv-0046 (E.D. Cal. 2011)

### 14. ADJOURNMENT

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accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda packet.

| Check#       | Fund                         | Date     | Vendor # | Vendor Name         | Description          | Amount              |
|--------------|------------------------------|----------|----------|---------------------|----------------------|---------------------|
| <b>21293</b> |                              |          |          |                     |                      | <b>\$902.60</b>     |
|              | 101 - GENERAL FUND           | 06/06/22 | 6600     | AMERICAN HERITAGE L | MAY ACCIDENT PLAN    | 902.60              |
| <b>21294</b> |                              |          |          |                     |                      | <b>\$880,122.57</b> |
|              | 600 - CAPITAL IMPROVEMENT    | 06/06/22 | 6800     | AMERICAN PAVEMENT S | SLURRY SEAL PROJ 21  | 192,549.02          |
|              | 600 - CAPITAL IMPROVEMENT    | 06/06/22 | 6800     | AMERICAN PAVEMENT S | CAPE SEAL PROJECT21  | 687,573.55          |
| <b>21295</b> |                              |          |          |                     |                      | <b>\$820.26</b>     |
|              | 101 - GENERAL FUND           | 06/06/22 | 075      | CSJVRMA             | REFUND-E.MENDEZ W.C  | 820.26              |
| <b>21296</b> |                              |          |          |                     |                      | <b>\$63.00</b>      |
|              | 101 - GENERAL FUND           | 06/06/22 | 102      | CULLIGAN            | #53249 H.R. MAY 202  | 10.50               |
|              | 101 - GENERAL FUND           | 06/06/22 | 102      | CULLIGAN            | #53249 C.M. MAY 202  | 17.50               |
|              | 101 - GENERAL FUND           | 06/06/22 | 102      | CULLIGAN            | #53249 F.D. MAY 202  | 35.00               |
| <b>21297</b> |                              |          |          |                     |                      | <b>\$850.00</b>     |
|              | 552 - WATER                  | 06/06/22 | 6118     | CVIN LLC D.B.A. VAS | 6/1/22-6/30/22       | 283.33              |
|              | 553 - SEWER                  | 06/06/22 | 6118     | CVIN LLC D.B.A. VAS | 6/1/22-6/30/22       | 283.33              |
|              | 554 - REFUSE                 | 06/06/22 | 6118     | CVIN LLC D.B.A. VAS | 6/1/22-6/30/22       | 283.34              |
| <b>21298</b> |                              |          |          |                     |                      | <b>\$26,954.68</b>  |
|              | 781 - CAL HOME RLF           | 06/06/22 | 2540     | DEPT.OF HOUSING & C | 5/31/22CALHOME TO H  | 26,954.68           |
| <b>21299</b> |                              |          |          |                     |                      | <b>\$576.06</b>     |
|              | 700 - CDBG REVOLVING LN FUND | 06/06/22 | 2540     | DEPT.OF HOUSING & C | 5/31/22 CDBG TO HCD  | 576.06              |
| <b>21300</b> |                              |          |          |                     |                      | <b>\$12.69</b>      |
|              | 101 - GENERAL FUND           | 06/06/22 | 6681     | FRANCESCA QUINTANA  | INTERVIEWS-CITY OF   | 12.69               |
| <b>21301</b> |                              |          |          |                     |                      | <b>\$16,935.44</b>  |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER: USBR LAWSUI  | 120.33              |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY ATTORNE  | 120.00              |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY MANAGER  | 1,323.75            |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY CLERK    | 1,370.23            |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY SERVICE  | 1,795.42            |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:POLICE DEPT   | 196.96              |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY COUNCIL  | 1,998.75            |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:LABOR RELATI  | 2,263.75            |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY SERVICE  | 2,442.92            |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY COUNCIL  | 3,467.91            |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY ATTORNE  | 358.75              |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY MANGER   | 41.67               |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:POLICE DEPT.  | 666.25              |
|              | 101 - GENERAL FUND           | 06/06/22 | 5647     | GRISWOLD,LASSALLE,C | MATTER:CITY CLERK    | 768.75              |
| <b>21302</b> |                              |          |          |                     |                      | <b>\$13.95</b>      |
|              | 101 - GENERAL FUND           | 06/06/22 | 1565     | OACYS.COM INC       | DOMAIN PARKING & DN  | 13.95               |
| <b>21303</b> |                              |          |          |                     |                      | <b>\$1,657.87</b>   |
|              | 552 - WATER                  | 06/06/22 | 6498     | PACWEST DIRECT      | 5/12 UB LASER PRINT  | 828.93              |
|              | 553 - SEWER                  | 06/06/22 | 6498     | PACWEST DIRECT      | 5/12 UB LASER PRINT  | 828.94              |
| <b>21304</b> |                              |          |          |                     |                      | <b>\$16.85</b>      |
|              | 101 - GENERAL FUND           | 06/06/22 | 285      | QUILL CORPORATION   | 'SIGN HERE' FLAGS    | 16.85               |
| <b>21305</b> |                              |          |          |                     |                      | <b>\$155,220.50</b> |
|              | 263 - TRANSPORTATION         | 06/06/22 | 6805     | RESOURCE ENVIRONMEN | 240MTVERNON DEMOLIT  | 155,220.50          |
| <b>21306</b> |                              |          |          |                     |                      | <b>\$418.88</b>     |
|              | 400 - WELLNESS CENTER        | 06/06/22 | 2250     | CALIFORNIA DEPT OF  | WC SALES & TAX 2021  | 418.88              |
| <b>21307</b> |                              |          |          |                     |                      | <b>\$150.14</b>     |
|              | 101 - GENERAL FUND           | 06/06/22 | 6806     | THE VIDA DE ORO FOU | DRESS GIVEAWAY EVEN  | 150.14              |
| <b>21308</b> |                              |          |          |                     |                      | <b>\$16,088.82</b>  |
|              | 261 - GAS TAX FUND           | 06/06/22 | 368      | VOLLMER EXCAVATION, | LOAD DG 5/3 TO YARD  | 339.41              |
|              | 552 - WATER                  | 06/06/22 | 368      | VOLLMER EXCAVATION, | LOAD OF DG-CITY YAR  | 339.41              |
|              | 553 - SEWER                  | 06/06/22 | 368      | VOLLMER EXCAVATION, | SEQUOIA POND-EQU P T | 15,410.00           |
| <b>21309</b> |                              |          |          |                     |                      | <b>\$288.86</b>     |
|              | 101 - GENERAL FUND           | 06/06/22 | 4660     | CITY OF LINDSAY     | DED:052 WELLNESS     | 21.69               |
|              | 101 - GENERAL FUND           | 06/06/22 | 4660     | CITY OF LINDSAY     | DED:CDBG CDBG PMT    | 267.17              |
| <b>21310</b> |                              |          |          |                     |                      | <b>\$374.00</b>     |
|              | 101 - GENERAL FUND           | 06/06/22 | 4660     | CITY OF LINDSAY     | DED:L203 CDBG LOAN   | 374.00              |
| <b>21311</b> |                              |          |          |                     |                      | <b>\$62.00</b>      |
|              | 101 - GENERAL FUND           | 06/06/22 | 6675     | EDD                 | DED:EDD EDD ORDER    | 62.00               |
| <b>21312</b> |                              |          |          |                     |                      | <b>\$84.72</b>      |
|              | 101 - GENERAL FUND           | 06/06/22 | 3192     | SEIU LOCAL 521      | DED:DUES UNION DUES  | 84.72               |

|               |                       |          |      |                     |                     |                   |
|---------------|-----------------------|----------|------|---------------------|---------------------|-------------------|
| <b>21313</b>  |                       |          |      |                     |                     | <b>\$9,028.77</b> |
|               | 101 - GENERAL FUND    | 06/06/22 | 6452 | GREAT-WEST TRUST    | DED:0555 DC LOANPAY | 1,213.82          |
|               | 101 - GENERAL FUND    | 06/06/22 | 6452 | GREAT-WEST TRUST    | DED:0500 DEF COMP   | 3,514.96          |
|               | 101 - GENERAL FUND    | 06/06/22 | 6452 | GREAT-WEST TRUST    | DED:151 DEFERCOMP   | 3,901.67          |
|               | 101 - GENERAL FUND    | 06/06/22 | 6452 | GREAT-WEST TRUST    | DED:ROTH ROTH       | 398.32            |
| <b>21314</b>  |                       |          |      |                     |                     | <b>\$41.58</b>    |
|               | 101 - GENERAL FUND    | 06/06/22 | 2325 | LINDSAY PUBLIC SAFE | DED:LPOA LPOA DUES  | 41.58             |
| <b>21315</b>  |                       |          |      |                     |                     | <b>\$94.59</b>    |
|               | 101 - GENERAL FUND    | 06/06/22 | 6246 | MCDERMONT VENTURE I | DED:051 MCDERMONT   | 94.59             |
| <b>21316</b>  |                       |          |      |                     |                     | <b>\$355.31</b>   |
|               | 101 - GENERAL FUND    | 06/06/22 | 1955 | TEAMSTERS LOCAL 856 | DED:0508 TEAMSTERS  | 355.31            |
| <b>21317</b>  |                       |          |      |                     |                     | <b>\$750.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6410 | A WISH YOUR HEART M | SUMMER NIGHT LIGHTS | 750.00            |
| <b>21318</b>  |                       |          |      |                     |                     | <b>\$125.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 5819 | ANITA GUTIERREZ     | MAY 2022 ZUMBA      | 125.00            |
| <b>21319</b>  |                       |          |      |                     |                     | <b>\$1,674.00</b> |
|               | 400 - WELLNESS CENTER | 06/17/22 | 5930 | CHRIS ALLARD        | PM VISITS/2 TR BELT | 1,674.00          |
| <b>21320</b>  |                       |          |      |                     |                     | <b>\$700.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6366 | DJ RENE SALAZAR     | SUMMER NIGHT LIGHTS | 350.00            |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6366 | DJ RENE SALAZAR     | SUMMER NIGHT LIGHTS | 350.00            |
| <b>21321</b>  |                       |          |      |                     |                     | <b>\$100.00</b>   |
|               | 101 - GENERAL FUND    | 06/17/22 | 6809 | ERIKA CASTANEDA     | ARBOR DEPOSIT REFUN | 100.00            |
| <b>21322</b>  |                       |          |      |                     |                     | <b>\$163.22</b>   |
|               | 101 - GENERAL FUND    | 06/17/22 | 6681 | FRANCESCA QUINTANA  | CITY CLERK TRAINING | 163.22            |
| <b>21323</b>  |                       |          |      |                     |                     | <b>\$1,800.00</b> |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6260 | LLEON SERVICES      | W.C JUNE CHEM BALAN | 1,800.00          |
| <b>21324</b>  |                       |          |      |                     |                     | <b>\$100.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6499 | MARGARITA BENITEZ B | MAY 2022 ZUMBA      | 100.00            |
| <b>21325</b>  |                       |          |      |                     |                     | <b>\$100.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6599 | MARIA EDWARDS       | MAY 2022 ZUMBA      | 100.00            |
| <b>21326</b>  |                       |          |      |                     |                     | <b>\$100.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6807 | MARISOL DIAZ VELASQ | MAY 2022 POUND      | 100.00            |
| <b>21327</b>  |                       |          |      |                     |                     | <b>\$100.00</b>   |
|               | 101 - GENERAL FUND    | 06/17/22 | 6808 | SAMANTHA TORRES     | ARBOR DEPOSIT REFUN | 100.00            |
| <b>21328</b>  |                       |          |      |                     |                     | <b>\$200.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 3208 | SHANNON PATTERSON   | MAY STRENGTH&BALANC | 200.00            |
| <b>21329</b>  |                       |          |      |                     |                     | <b>\$343.66</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 3396 | TK ELEVATOR CORPORA | W.C. FULL MAINTENAN | 343.66            |
| <b>21330</b>  |                       |          |      |                     |                     | <b>\$3,300.00</b> |
|               | 400 - WELLNESS CENTER | 06/17/22 | 6588 | TORI DAVIS          | ADMIN PLAN,STARS,ME | 3,300.00          |
| <b>21331</b>  |                       |          |      |                     |                     | <b>\$200.00</b>   |
|               | 400 - WELLNESS CENTER | 06/17/22 | 5912 | YVETTE DURAN        | MAY 2022 TRX & POUN | 200.00            |
| <b>21332</b>  |                       |          |      |                     |                     | <b>\$288.86</b>   |
|               | 101 - GENERAL FUND    | 06/17/22 | 4660 | CITY OF LINDSAY     | DED:052 WELLNESS    | 21.69             |
|               | 101 - GENERAL FUND    | 06/17/22 | 4660 | CITY OF LINDSAY     | DED:CDBG CDBG PMT   | 267.17            |
| <b>21333</b>  |                       |          |      |                     |                     | <b>\$574.00</b>   |
|               | 101 - GENERAL FUND    | 06/17/22 | 4660 | CITY OF LINDSAY     | DED:L203 CDBG LOAN  | 574.00            |
| <b>21334</b>  |                       |          |      |                     |                     | <b>\$84.72</b>    |
|               | 101 - GENERAL FUND    | 06/17/22 | 3192 | SEIU LOCAL 521      | DED:DUES UNION DUES | 84.72             |
| <b>21335</b>  |                       |          |      |                     |                     | <b>\$8,633.39</b> |
|               | 101 - GENERAL FUND    | 06/17/22 | 6452 | GREAT-WEST TRUST    | DED:0555 DC LOANPAY | 1,278.32          |
|               | 101 - GENERAL FUND    | 06/17/22 | 6452 | GREAT-WEST TRUST    | DED:151 DEFERCOMP   | 3,441.79          |
|               | 101 - GENERAL FUND    | 06/17/22 | 6452 | GREAT-WEST TRUST    | DED:0500 DEF COMP   | 3,514.96          |
|               | 101 - GENERAL FUND    | 06/17/22 | 6452 | GREAT-WEST TRUST    | DED:ROTH ROTH       | 398.32            |
| <b>21336</b>  |                       |          |      |                     |                     | <b>\$41.58</b>    |
|               | 101 - GENERAL FUND    | 06/17/22 | 2325 | LINDSAY PUBLIC SAFE | DED:LPOA LPOA DUES  | 41.58             |
| <b>21337</b>  |                       |          |      |                     |                     | <b>\$94.59</b>    |
|               | 101 - GENERAL FUND    | 06/17/22 | 6246 | MCDERMONT VENTURE I | DED:051 MCDERMONT   | 94.59             |
| <b>21338</b>  |                       |          |      |                     |                     | <b>\$322.55</b>   |
|               | 101 - GENERAL FUND    | 06/17/22 | 1955 | TEAMSTERS LOCAL 856 | DED:0508 TEAMSTERS  | 322.55            |
| <b>21339</b>  |                       |          |      |                     |                     | <b>\$62.00</b>    |
|               | 101 - GENERAL FUND    | 06/17/22 | 6675 | EDD                 | DED:EDD EDD ORDER   | 62.00             |
| <b>21340</b>  |                       |          |      |                     |                     | <b>\$32.76</b>    |
|               | 101 - GENERAL FUND    | 06/17/22 | 1955 | TEAMSTERS LOCAL 856 | DED:0508 TEAMSTERS  | 32.76             |
| <b>AFLAC6</b> |                       |          |      |                     |                     | <b>\$735.04</b>   |
|               | 101 - GENERAL FUND    | 06/03/22 | 3977 | AFLAC               | DED:AFLAC 5/20/2022 | 367.52            |
|               | 101 - GENERAL FUND    | 06/03/22 | 3977 | AFLAC               | DED:AFLAC 5/6/2022  | 367.52            |

|                                  |          |      |                     |                     |                        |
|----------------------------------|----------|------|---------------------|---------------------|------------------------|
| <b>CHEV56</b>                    |          |      |                     |                     | <b>(\$11,419.17)</b>   |
| 101 - GENERAL FUND               | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (257.81)               |
| 101 - GENERAL FUND               | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (6,770.73)             |
| 261 - GAS TAX FUND               | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (1,368.94)             |
| 400 - WELLNESS CENTER            | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (26.00)                |
| 552 - WATER                      | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (1,111.13)             |
| 553 - SEWER                      | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (1,626.75)             |
| 883 - SIERRA VIEW ASSESSMENT     | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (61.87)                |
| 884 - HERITAGE ASSESSMENT DIST   | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (41.25)                |
| 886 - SAMOA                      | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (30.94)                |
| 887 - SWEETBRIER TOWNHOUSES      | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (41.25)                |
| 888 - PARKSIDE                   | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (41.25)                |
| 891 - PELOUS RANCH               | 05/06/22 | 6408 | WEX BANK            | VOID CHECK          | (41.25)                |
| <b>EDD603</b>                    |          |      |                     |                     | <b>\$3,488.06</b>      |
| 101 - GENERAL FUND               | 06/08/22 | 687  | STATE OF CALIFORNIA | EDD PIT&SDI PRPD 6/ | 3,488.06               |
| <b>IRS603</b>                    |          |      |                     |                     | <b>\$27,407.52</b>     |
| 101 - GENERAL FUND               | 06/08/22 | 2011 | INTERNAL REVENUE SE | 941 FICA/MEDI PRPD6 | 18,632.52              |
| 101 - GENERAL FUND               | 06/08/22 | 2011 | INTERNAL REVENUE SE | 941 FED TAX PRPD 6/ | 8,775.00               |
| <b>SRV522</b>                    |          |      |                     |                     | <b>\$28,340.00</b>     |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/1-5/14 26330 | 1,855.75               |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/1-5/14 25355 | 2,005.45               |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/1-5/14 25355 | 2,025.51               |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/1-5/14 26330 | 2,086.67               |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/1-5/14 25354 | 305.97                 |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/1-5/14 25354 | 309.03                 |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/1-5/14 434   | 3,140.83               |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/1-5/14 433   | 3,176.44               |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/1-5/14 433   | 5,696.08               |
| 101 - GENERAL FUND               | 06/03/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/1-5/14 434   | 7,738.27               |
| <b>SRV622</b>                    |          |      |                     |                     | <b>\$29,156.61</b>     |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/15-5/28 2535 | 2,022.32               |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/15-5/28 2535 | 2,042.54               |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/15-5/28 2633 | 2,239.17               |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/15-5/28 263  | 2,517.82               |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/15-5/28 2535 | 305.97                 |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/15-5/28 2535 | 309.03                 |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/15-5/28 2535 | 3,131.50               |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | MBPD 5/15-5/28 433  | 3,176.44               |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/15-5/28 433  | 5,696.09               |
| 101 - GENERAL FUND               | 06/13/22 | 457  | PUBLIC EMPLOYEES RE | CTPD 5/15-5/28 434  | 7,715.73               |
| <b>SUMMARY BY FUNDING SOURCE</b> |          |      |                     |                     |                        |
| 101 - GENERAL FUND               |          |      |                     |                     | 121,841.12             |
| 261 - GAS TAX FUND               |          |      |                     |                     | (1,029.53)             |
| 263 - TRANSPORTATION             |          |      |                     |                     | 155,220.50             |
| 400 - WELLNESS CENTER            |          |      |                     |                     | 9,785.54               |
| 552 - WATER                      |          |      |                     |                     | 340.54                 |
| 553 - SEWER                      |          |      |                     |                     | 14,895.52              |
| 554 - REFUSE                     |          |      |                     |                     | 283.34                 |
| 600 - CAPITAL IMPROVEMENT        |          |      |                     |                     | 880,122.57             |
| 700 - CDBG REVOLVING LN FUND     |          |      |                     |                     | 576.06                 |
| 781 - CAL HOME RLF               |          |      |                     |                     | 26,954.68              |
| 883 - SIERRA VIEW ASSESSMENT     |          |      |                     |                     | (61.87)                |
| 884 - HERITAGE ASSESSMENT DIST   |          |      |                     |                     | (41.25)                |
| 886 - SAMOA                      |          |      |                     |                     | (30.94)                |
| 887 - SWEETBRIER TOWNHOUSES      |          |      |                     |                     | (41.25)                |
| 888 - PARKSIDE                   |          |      |                     |                     | (41.25)                |
| 891 - PELOUS RANCH               |          |      |                     |                     | (41.25)                |
| <b>TOTAL</b>                     |          |      |                     |                     | <b>\$ 1,208,732.53</b> |



## STAFF REPORT

TO: Lindsay City Council  
FROM: Francesca Quintana, City Clerk & Assistant to the City Manager  
DEPARTMENT: City Manager  
ITEM NO.: 10.3  
MEETING DATE: June 28, 2022

### ACTION & RECOMMENDATION

Consider Approval of **Resolution 22-36**, A Resolution of the City Council of the City of Lindsay Proclaiming a Local Emergency, Ratifying the Proclamation of a State Emergency by Governor Newsom on March 4, 2020, and Authorizing a Hybrid Meeting Format of the Legislative Bodies of the City of Lindsay to Allow Attendance In Person or Teleconference Pursuant to Government Code Section 54953(e)(3).

### BACKGROUND | ANALYSIS

Prior to the COVID-19 pandemic, the Brown Act placed strict requirements on teleconferencing at public meetings. When California entered into a state of emergency due to the COVID-19 pandemic, Governor Newsom loosened the Brown Act restrictions for teleconferencing meetings. However, Governor Newsom's executive order expired on September 30, 2021, which led to the passage of AB 361.

AB 361 similarly loosens the restrictions on teleconferencing under the Brown Act in times when there is a state of emergency. AB 361 states that when California is in a state of an emergency, the typical teleconferencing rules under the Brown Act do not apply.

On June 14, 2022, the Lindsay City Council was asked to consider the future meeting format of the legislative bodies of the City of Lindsay. The City Council found that there is still a state of emergency that impacts the ability of members to safely meet in person and approved a hybrid meeting format moving forward. The City will have to abide by the rules set forth in AB 361. AB 361 requires that the agenda for virtual or teleconferenced meetings must: (1) give notice of the means by which members of the public may access the meeting and offer public comment; and (2) identify and include an opportunity for all person to attend via a call-in option or an internet-based service option. Additionally, if there is a disruption which prevents members of the public from offering public comments using the call-in option or internet-based service option, the City Council shall take no further action on items appearing on the meeting agenda until public is restored. The City Council cannot require that public comments be submitted in advance of the meeting and must provide an opportunity for the public to offer comment in real time. Lastly, the City Council must make findings via a resolution that there is either a state of emergency or there are local social distancing measures in place. These findings must be made no later than 30 days after the first teleconferenced meeting. Further, every 30 days after the City Council must





## **STAFF REPORT**

find that it reconsidered the circumstances of the state of emergency and that one of the following circumstances exist: (1) the emergency continues to directly impact the ability of members to safely meet in person, or (2) state or local officials continue to impose or recommend measures to propose social distancing.

Because the City Council will hold a hybrid meeting and utilize teleconference at the regular City Council meeting held on June 28, 2022, it must pass this resolution in order to comply with AB 361. The City Council must then decide if it wishes to continue teleconferencing, and whether it will pass another resolution in 30 days.

### **FISCAL IMPACT**

No fiscal impact.

### **ATTACHMENTS**

- Resolution No. 22-36



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

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**NUMBER** 22-36

**TITLE** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE EMERGENCY BY GOVERNOR NEWSOM ON MARCH 4, 2020, AND AUTHORIZING A HYBRID MEETING FORMAT OF THE LEGISLATIVE BODIES OF THE CITY OF LINDSAY TO ALLOW ATTENDANCE IN PERSON OR TELECONFERENCE PURSUANT TO GOVERNMENT CODE SECTION 54953(E)(3)

**MEETING** At a regularly scheduled meeting of the City of Lindsay City Council held on June 28, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

**WHEREAS**, the City of Lindsay is committed to preserving and nurturing public access and participation in meetings of the City Council; and

**WHEREAS**, all meetings of the City of Lindsay's legislative bodies are open and public, as required by the Ralph M. Brown Act, so that any member of the public may attend, participate, and watch the City's legislative bodies conduct their business; and

**WHEREAS**, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

**WHEREAS**, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

**WHEREAS**, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

**WHEREAS**, state and local officials have imposed and recommended social distancing measures in the City of Lindsay, and with the COVID-19 pandemic still surging meeting in person would present imminent risk to health and safety of attendees; and



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

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**WHEREAS**, as a consequence of the local emergency, the City Council does hereby find that the legislative bodies of the City of Lindsay shall conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES  
HEREBY RESOLVE AS FOLLOWS:**

- SECTION 1. That the above recitals are all true and correct.
- SECTION 2. That the City Council hereby proclaims that a local emergency now exists throughout the City, and local and state orders impose and recommend social distancing in the City of Lindsay, and with the COVID-19 pandemic still surging meeting in person would present imminent risk to health and safety of attendees.
- SECTION 3. The City Council hereby ratifies the Governor of the State of California's Proclamation of State of Emergency, effective as of its issuance date of March 4, 2020.
- SECTION 4. The staff and legislative bodies of the City of Lindsay are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.
- SECTION 5. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) 30 days from the adoption of this Resolution; or (ii) such time the City Council adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of the City of Lindsay may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

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**PASSED AND ADOPTED** by the City Council of the City of Lindsay as follows:

|               |               |
|---------------|---------------|
| MEETING DATE  | June 28, 2022 |
| MOTION        |               |
| SECOND MOTION |               |
| AYES          |               |
| ABSENT        |               |
| ABSTAIN       |               |
| NAYS          |               |

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

\_\_\_\_\_  
FRANCESCA QUINTANA  
CITY CLERK

\_\_\_\_\_  
RAMONA CAUDILLO  
MAYOR



## STAFF REPORT

TO: Lindsay City Council  
FROM: Francesca Quintana, City Clerk & Assistant to the City Manager  
DEPARTMENT: City Manager  
ITEM NO.: 10.4  
MEETING DATE: June 28, 2022

### ACTION & RECOMMENDATION

Consider Approval of **Resolution 22-37**, A Resolution of the City Council of the City of Lindsay Requesting the Tulare County Board of Supervisors Permit the County Registrar of Voters to Render Specific Services to the City.

Staff respectfully recommends that the City Council approve and adopt Resolution 22-37, permitting the County Registrar of Voters to render services to the City relating to the conduct of the 2022 Municipal Election.

### BACKGROUND | ANALYSIS

Two (2) Council terms will be up for election in November of this year (Council Member Flores and Council Member Sanchez), and Council has the option to consolidate the City's Municipal Election with the General Election conducted by the County of Tulare.

The first step that the City Council must take is to approve and adopt Resolution 22-37, which permits the County Registrar of Voters to render services to the City relating to the conduct of the November 8, 2022 Municipal Election.

These services include, but are not limited to the following:

- Distribute and file nomination papers and candidate statements for candidates for city offices.
- Make all required publications.
- Prepare, print and mail to the qualified electors of the city sample ballots and voter pamphlets.
- Provide Vote by Mail ballots for said Municipal Election for use by the qualified electors who may be entitled to Vote by Mail ballots in the manner provided by law.
- Order consolidation of precincts, appoint precinct boards, designate polling places and instruct election officers concerning their duties.
- Conduct and canvass the returns of the election and certify the votes cast to the city.
- Receive and process Vote by Mail ballot voter applications.
- Prepare, print and deliver to the polling places supplies, including the official ballots and a receipt for said supplies.
- Recount votes, if requested, in accordance with state law.
- Conduct the above election duties in accordance with the Voting Rights Act of 1975.
- Perform all other pertinent services required to be performed for said election other than the requirements of the Fair Political Practices Commission; said Fair Political Practices Commission requirements to be performed by the city clerk.



## **STAFF REPORT**

### **FISCAL IMPACT**

The City can expect to spend approximately \$10,000 dollars for overall election services through the County of Tulare. This cost would be sourced from 101-GENERAL FUND. Contracting out election services to the County of Tulare is the City's cost saving alternative to conducting in-house election services.

### **ATTACHMENTS**

- Resolution No. 22-37

BEFORE THE CITY COUNCIL OF THE  
**City Of Lindsay**

**Resolution Requesting the Tulare County** )  
**Board of Supervisors Permit the County** ) **RESOLUTION**  
**Registrar of Voters to Render Specified** ) **NO. 22-37**  
**Services to the City** )

WHEREAS, pursuant to the Elections Code, the governing body of any city may, by Resolution, request the Board of Supervisors of the County to permit the county elections official to render specified services to the city relating to the conduct of an election; and

WHEREAS, the city has ordered an election be held within the boundaries of the city on November 8, 2022,

NOW, THEREFORE, BE IT RESOLVED by the city council:

The Board of Supervisors of Tulare County is hereby requested to permit the County Registrar of Voters to render services to the city relating to the conduct of the November 8, 2022 Municipal Election as follows:

- a. Distribute and file nomination papers and candidate statements for candidates for city offices.
- b. Make all required publications.
- c. Prepare, print and mail to the qualified electors of the city sample ballots and voter pamphlets.
- d. Provide Vote by Mail ballots for said Municipal Election for use by the qualified electors who may be entitled to Vote by Mail ballots in the manner provided by law.
- e. Order consolidation of precincts, appoint precinct boards, designate polling places and instruct election officers concerning their duties.
- f. Conduct and canvass the returns of the election and certify the votes cast to the city.
- g. Receive and process Vote by Mail ballot voter applications.
- h. Prepare, print and deliver to the polling places supplies, including the official ballots and a receipt for said supplies.
- i. Recount votes, if requested, in accordance with state law.
- j. Conduct the above election duties in accordance with the Voting Rights Act of 1975.
- k. Perform all other pertinent services required to be performed for said election other than the requirements of the Fair Political Practices Commission; said Fair Political Practices Commission requirements to be performed by the city clerk.

The city clerk is hereby authorized and directed to transmit certified copies of this Resolution to the Board of Supervisors and to the County Registrar of Voters.

Passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2022, by the following vote:

AYES : \_\_\_\_\_

NAYS : \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

STATE OF CALIFORNIA        )  
COUNTY OF TULARE        ) ss  
City Of Lindsay            )

I, \_\_\_\_\_, City Clerk of the City of \_\_\_\_\_, certify the foregoing is the full and true Resolution \_\_\_\_\_ passed and adopted by the council of the **City Of Lindsay**, at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Signed: \_\_\_\_\_

Date: \_\_\_\_\_





## STAFF REPORT

TO: Lindsay City Council  
FROM: Francesca Quintana, City Clerk & Assistant to the City Manager  
DEPARTMENT: City Manager  
ITEM NO.: 10.5  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Consider Approval of **Resolution 22-38**, A Resolution of the City Council of the City of Lindsay Requesting and Consenting to Consolidation of Elections; and Setting Specifications of the Election Order.

Staff respectfully recommends that the City Council approve and adopt Resolution 22-38, consenting to the consolidation of the 2022 Municipal Election.

### **BACKGROUND | ANALYSIS**

Two (2) Council terms will be up for election in November of this year (Council Member Flores and Council Member Sanchez), and Council has the option to consolidate the City's Municipal Election with the General Election conducted by the County of Tulare.

The second step that the City Council must take is to approve and adopt Resolution 22-38, requesting and consenting to consolidation of elections; and setting specifications of the election order.

The next Municipal Election will be held on Tuesday, November 08, 2022. If the City's Municipal Election is consolidated then the City will; 1) order the Municipal Election to be held on November 08, 2022, 2) determine the hours of opening and closing polls, 3) reimburse the County in full for the services performed, 4) determine whether a charge shall be levied against each candidate for their candidate's statement, 5) indicate which newspaper of general circulation in the city notices shall be published, and 6) list specifications of the election order.

### **FISCAL IMPACT**

The City can expect to spend approximately \$10,000 dollars for overall election services through the County of Tulare. This cost would be sourced from 101-GENERAL FUND. Contracting out election services to the County of Tulare is the City's cost saving alternative to conducting in-house election services.

### **ATTACHMENTS**

- Resolution No. 22-38

BEFORE THE CITY COUNCIL OF THE  
City of Lindsay

|  |   |                         |
|--|---|-------------------------|
| <b>Resolution Requesting and Consenting to</b> | ) |                         |
| <b>Consolidation of Elections; and Setting</b> | ) | <b>RESOLUTION</b>       |
| <b>Specifications of the Election Order</b>    | ) | <b>NO. <u>22-38</u></b> |

WHEREAS, the City Council has ordered a Municipal Election to be held on Tuesday, November 8, 2022, to fill certain municipal offices; and

WHEREAS, other elections may be held in whole or in part of the territory of the city and it is to the advantage of the city to consolidate pursuant to Elections Code Section 10400; and

WHEREAS, Elections Code Section 10242 provides that the governing board shall determine the hours of opening and closing the polls; and

WHEREAS, Elections Code Section 10002 requires the city to reimburse the county in full for the services performed upon presentation of a bill to the city by the county elections official; and

WHEREAS, Elections Code Section 13307(3c) requires that before the nominating period opens, the governing body must determine whether a charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and

WHEREAS, Elections Code Section 12101 requires the publication of a notice of the election once in a newspaper of general circulation in the city;

NOW, THEREFORE, IT IS ORDERED that an election be held in accordance with the following specifications:





## STAFF REPORT

TO: Lindsay City Council  
FROM: Rick Carrillo, Director of Public Safety  
DEPARTMENT: Public Safety  
ITEM NO.: 10.6  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Consider Approval of Lindsay Unified School District and City of Lindsay School Resource Officer Agreement and Authorize City Manager to Execute Any Documents Thereto.

### **BACKGROUND | ANALYSIS**

For decades the City of Lindsay has partnered with the Lindsay Unified School District (LUSD) in providing a School Resource Officer (SRO) designated primarily to their campuses within the City. There is currently only one School Resource Officer for the City. In recent years it has become clear that the need for a second School Resource Officer is immense. Having an SRO has been successful and beneficial to both entities. LUSD has agreed to cover one hundred percent (100%) of the cost of one School Resource Officer salary and benefits, as well as seventy-five percent (75%) of a second SRO. LUSD has also generously agreed to purchase two patrol vehicles for the SRO's up to \$90,000. The City will incur all costs associated with the maintenance and paint schemes of the SRO vehicles. The SRO's will be expected to dedicate their attention to the District at an equal rate as they do to the City. The City plans to develop a paint scheme and design for the SRO vehicles that align with their assignment as a School Resource Officer.

### **FISCAL IMPACT**

The City will cover the remaining twenty-five percent (25%) of the salary and benefits of the second (additional) SRO as well as maintenance costs of the two new vehicles.

These expenditures would be sourced from 101-GENERAL FUND.

### **ATTACHMENTS**

- LUSD and City of Lindsay SRO Agreement

**LINDSAY UNIFIED SCHOOL DISTRICT  
AND  
CITY OF LINDSAY  
SCHOOL RESOURCE OFFICER  
AGREEMENT**

**THIS AGREEMENT**, is entered into as of July 1, 2022, between the LINDSAY UNIFIED SCHOOL DISTRICT, referred to as DISTRICT, and the CITY OF LINDSAY, referred to as CONSULTANT, with reference to the following:

- A. Government Code section 53060 and Education Code section 35160 authorize the District to contract with persons who are specially trained and experienced and competent to perform special services.
- B. District wishes to hire CONSULTANT as an independent contractor pursuant to the authority of Government Code section 53060 and Education Code section 35160.
- C. Pursuant to Education Code section 45103.1(b)(2), the services contracted are not available within the DISTRICT, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.

**ACCORDINGLY, IT IS AGREED:**

- 1. **TERM:** This Agreement shall become effective as of July 1, 2022 and shall expire on June 30, 2025 unless otherwise terminated as provided in this Agreement.
- 2. **SERVICES:** CONSULTANT shall provide services as set forth in Exhibit A, entitled "Scope of Services" which exhibit is made part of this Agreement by reference.
- 3. **COST OF SERVICES:** For services rendered, CONSULTANT shall be paid according to the salary and benefit schedule for the scope of services provided. . It is understood by both parties that yearly costs could increase or decrease based on the CONSULTANT's salary and benefit schedule for the position. In order for any cost increase to be effective for the upcoming fiscal year, CONSULTANT must provide DISTRICT with the cost

increase notification and amount no later than 120 days prior to July 1<sup>st</sup> of the year in which those costs take effect. Any notification of cost increase must be accompanied by appropriate backup documentation to support the costs.

- 4. METHOD OF PAYMENT:** CONSULTANT shall provide a annual invoice at the end of the fiscal year or upon completion of services to DISTRICT.
  
- 5. COMPLIANCE WITH LAW:** CONSULTANT shall provide services in accordance with applicable Federal, State, and local laws, regulations and directives. With respect to CONSULTANT'S employees, CONSULTANT shall comply with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment.
  
- 6. RECORDS AND AUDIT:** CONSULTANT shall maintain complete and accurate records with respect to the services rendered and the costs incurred under this Agreement. In addition, CONSULTANT shall maintain complete and accurate records with respect to any payments to employees or subcontractors. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Upon request, CONSULTANT shall make such records available within Tulare County to the designated public and/or private auditor of DISTRICT and to his agents and representatives, for the purpose of auditing and/or copying such records for a period of five (5) years from the date of final payment under this Agreement.
  
- 7. INDEPENDENT CONTRACTOR STATUS:**
  - a. This Agreement is entered into by both parties with the express understanding that CONSULTANT will perform all services required under this Agreement as an independent contractor. Nothing in this Agreement shall be construed to constitute the CONSULTANT or any of its agents, employees or officers as an agent, employee or officer of DISTRICT.

b. CONSULTANT agrees to advise everyone it assigns or hires to perform any duty under this agreement that they are not employees of DISTRICT. Subject to any performance criteria contained in this Agreement, CONSULTANT shall be solely responsible for determining the means and methods of performing the specified services and DISTRICT shall have no right to control or exercise any supervision over CONSULTANT as to how the services will be performed. As CONSULTANT is not DISTRICT'S employee, CONSULTANT is responsible for paying all required state and federal taxes. In particular, DISTRICT will not:

- i. Withhold FICA (Social Security) from CONSULTANT'S payments.
- ii. Make state or federal unemployment insurance contributions on CONSULTANT'S behalf.
- iii. Withhold state or federal income tax from payments to CONSULTANT.
- iv. Make disability insurance contributions on behalf of CONSULTANT.
- v. Obtain unemployment compensation insurance on behalf of CONSULTANT.

c. Notwithstanding this independent contractor relationship, DISTRICT shall have the right to monitor and evaluate the performance of CONSULTANT to assure compliance with this Agreement.

## **8. FINGERPRINTING REQUIREMENTS:**

a. Pursuant to California Education Code section 45125.1, before any agents or employees of CONSULTANT may enter school grounds where they may have any contact with pupils, CONSULTANT shall submit fingerprints of its employees in a manner authorized by the California Department of Justice, together with a fee determined by the Department of Justice. CONSULTANT shall not permit any employee to come in contact with pupils of School District until the Department of Justice has ascertained that the CONSULTANT'S employees have not been convicted of a felony as defined in Education Code section 45122.1.

b. CONSULTANT shall provide the DISTRICT with a written list of the names of its employees who may come in contact with pupils before commencement of work.

CONSULTANT shall certify, in a form provided and attached, under penalty of perjury, that it has complied with the requirements of Education Code section 45125.1, and that none of its employees who may come in contact with pupils have been convicted of a felony as defined in Education Code section 4512 2.1, based upon the information CONSULTANT has received from the Department of Justice.

c. If CONSULTANT believes that its employees will have only limited contact with pupils and should therefore be exempted from these requirements, CONSULTANT must contact the DISTRICT with its request for exemption within fifteen (15) days prior to the commencement of work. The request for exemption must specify the grounds for such proposed exemption, considering the totality of circumstances, including but not limited to the length of time CONSULTANT will be on school grounds, whether pupils will be in proximity to the site where the CONSULTANT'S employees are working, and whether the CONSULTANT'S employees will be working by themselves or with others. Whether to grant or deny the exemption is within the sole discretion of the DISTRICT governing board.

d. The CONSULTANT shall impose the foregoing requirements on any subcontractors or assignees.

**9. INDEMNIFICATION:** The DISTRICT shall indemnify, defend, and hold harmless CONSULTANT, its officers, officials, employees, and volunteers from and against any and all liability, claims, damage, cost, expenses, awards, fines, judgments, and expenses of litigation (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost) of every nature arising out of or in connection with the assigned officer's performance of work or his or her failure to comply with any of its obligations contained in the Agreement, except such loss or damage which was



caused by the active negligence by the City, or the gross or willful misconduct of the assigned officer.

If the DISTRICT rejects a tender of defense by the CONSULTANT and/or the assigned officer under this Agreement, and it is later determine that the CONSULTANT and/or the officer breached no duty of care and/or was immune from liability, the DISTRICT shall reimburse the CONSULTANT and/or officer for any and all litigation expenses (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost). A duty of care or immunity determination may be made by a jury or a court, including a declaratory relief determination by a court after the CONSULTANT and/or officer settles a liability claim, with or without participation by the DISTRICT.

The Parties acknowledge that it is not the intent of the Agreement to create a duty of care by the CONSULTANT or its assigned officer that they would not owe in the absence of the Agreement. The Agreement does not create an affirmative duty of care (including, without limitation, a duty to protect, a duty to deter and/or a duty to intervene) by the CONSULTANT or the assigned officer and the absence of the assigned officer and/or the patrol vehicle is not a material breach of this Agreement. The Parties further acknowledge that by entering into this Agreement neither the CONSULTANT nor its assigned officer intends to waive any immunities to which they would be entitled in the absence of the Agreement.

#### **10. CONFLICT OF INTEREST:**

a. CONSULTANT agrees at all times in performance of this Agreement to comply with the law of the State of California regarding conflicts of interests or appearance of conflicts of interest, including, but not limited to Government Code section 1090 et seq., and the Political Reform Act, Government Code section 81000 et seq. and regulations promulgated pursuant thereto by the California Fair Political Practices Commission. The statutes, regulations and laws previously referenced include, but are not limited to, prohibitions against any public officer or employee, including CONSULTANT for this purpose, from the making of any decision on behalf of DISTRICT in which such officer,

employee or consultant has direct or indirect financial interest. A violation can occur if the public officer, employee or consultant participates in or influences any DISTRICT decision which has the potential to confer any pecuniary benefit on CONSULTANT or any business firm in which CONSULTANT has an interest, with certain narrow exceptions.

b. CONSULTANT agrees that if any facts come to its attention which raise any questions as to the applicability of conflicts of interest laws, it will immediately inform the DISTRICT designated representative and provide all information needed for resolution of this question.

## **11. TERMINATION:**

a. The right to terminate this Agreement under this provision may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement.

i. Without Cause: DISTRICT shall have the right to terminate this Agreement without cause by giving thirty (30) days prior written notice of intention to terminate pursuant to this provision, specifying the date of termination.

ii. With Cause:

(1) This Agreement may be terminated by either party should the other party:

- (a) be adjudged a bankrupt, or
- (b) become insolvent or have a receiver appointed, or
- (c) make a general assignment for the benefit of creditors, or
- (d) suffer any judgment which remains unsatisfied for 30 days, and which would substantively impair the ability of the judgment debtor to perform under this Agreement, or
- (e) materially breach this Agreement.

- (2) For any of the occurrences except item (e), termination may be effected upon written notice by the terminating party specifying the date of the termination.
  
- (3) Upon a material breach, the Agreement may be terminated following the failure of the defaulting party to remedy the breach to the satisfaction of the non-defaulting party within five (5) days of written notice specifying the breach. If the breach is not remedied within that five (5) day period, the non- defaulting party may terminate the agreement on further written notice specifying the date of termination.
- (4) If the nature of the breach is such that it cannot be cured within a five (5) day period, the defaulting party may, submit a written proposal within that period which sets forth a specific means to resolve the default. If the non-defaulting party consents to that proposal in writing, which consent shall not be unreasonably withheld, the defaulting party shall immediately embark on its plan to cure. If the default is not cured within the time agreed, the non-defaulting party may terminate upon written notice specifying the date of termination.

b. Effects of Termination: Expiration or termination of this Agreement shall not terminate any obligations to indemnify, to maintain and make available any records pertaining to the Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities.

c. Suspension of Performance: Independent of any right to terminate this Agreement, the authorized representative of DISTRICT for which CONSULTANT' S services are to be performed, may immediately suspend performance by CONSULTANT, in whole or in part, in response to health, safety or financial emergency, or a failure or refusal by CONSULTANT to comply with the provisions of this Agreement, until such time as the cause for suspension is resolved, or a notice of termination becomes effective.

**12. ENTIRE AGREEMENT REPRESENTED:** This Agreement, including all recitals, constitutes the entire agreement of the Parties. This Agreement may be amended or modified only by the mutual written agreement of the Parties. This Agreement is invalid unless approved by the legislative body of each Party, although it may be executed by an authorized agent of each Party. An authorized agent of the CONSULTANT shall be a person specifically authorized by the legislative body of the CONSULTANT to execute this Agreement, at the level of City Manager or City Attorney or equivalent.

**13. HEADINGS:** Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning or intent of the provisions under the headings.

**14. NOTICES:**

a. Except as may be otherwise required by law, any notice to be given shall be written and shall be either personally delivered, sent by facsimile transmission or sent by first class mail, postage prepaid and addressed as follows:

**DISTRICT:**

Superintendent  
Lindsay Unified School District  
371 E. Hermosa Street  
Lindsay, CA 93247  
**Phone No.:** (559) 562-51111 ext. 5109  
**Fax No.:** (559) 562-4637

**With A Copy To:**

Business Services  
Lindsay Unified School District  
371 E. Hermosa Street  
Lindsay, CA 93247  
**Phone No.** (559) 562-5111 ext. 5115  
**Fax No.:** (559) 562-6145

**CONSULTANT:**

**Name:** City of Lindsay  
**Address:** 251 E. Honolulu Street  
Lindsay, CA 93247  
**Phone No.:** (559) 562-7102  
**Fax No.:** (559) 562-7021

b. Notice personally delivered is effective when delivered. Notice sent by facsimile transmission is deemed to be received upon successful transmission. Notice sent by first class mail shall be deemed received on the fifth day after the date of mailing. Either party

may change the above address or phone or fax number by giving written notice pursuant to this paragraph.

**15. CONSTRUCTION:** This Agreement reflects the contributions of both parties and accordingly the provisions of Civil Code section 1654 shall not apply to address and interpret any uncertainty.

**16. NO THIRD PARTY BENEFICIARIES INTENDED:** Unless specifically set forth, the parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.

**17. GOVERNING LAW:** This Agreement shall be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles. The parties agree that this Agreement is made and shall be performed in Tulare County, California. CONSULTANT waives the removal provisions of California Code of Civil Procedure section 394.

**18. WAIVERS:** The failure of either party to insist on strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by either party of either performance or payment shall not be considered to be a waiver of any preceding breach of the Agreement by the other party.

**19. EXHIBITS AND RECITALS:** The Recitals and the Exhibits to this Agreement are fully incorporated into and are integral parts of this Agreement.

**20. CONFLICT WITH LAWS OR REGULATIONS/SEVERABILITY:** This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the parties, to be in conflict with any code or regulation governing its subject, the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that

a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the affected party. In all other cases the remainder of the Agreement shall continue in full force and effect.

**21. FURTHER ASSURANCES:** Each party agrees to execute any additional documents and to perform any further acts which may be reasonably required to effect the purposes of this Agreement.

**22. ASSURANCES OF NON-DISCRIMINATION:** CONSULTANT shall not discriminate in employment or in the provision of services on the basis of any characteristic or condition upon which discrimination is prohibited by state or federal law or regulation.

**23. ASSIGNMENT/SUBCONTRACTING:** Unless otherwise provided in this Agreement, DISTRICT is relying on the personal skill, expertise, training and experience of CONSULTANT and CONSULTANT'S employees and no part of this Agreement may be assigned or subcontracted by CONSULTANT without prior written consent of DISTRICT.

**24. DISPUTE RESOLUTION:** If a dispute arises out of or relating to this Agreement, or the breach thereof, and if said dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by non-binding mediation before resorting to litigation or some other dispute resolution procedure, unless the parties mutually agree otherwise. The mediator shall be mutually selected by the parties, but in case of disagreement, the mediator shall be selected by lot from among two nominations provided by each party. All costs and fees required by the mediator shall be split equally by the parties, otherwise each party shall bear its own costs of mediation. If mediation fails to resolve the dispute within 30 days, either party may pursue litigation to resolve the dispute.

**25. UNEMPLOYMENT INSURANCE COMPLIANCE:** CONSULTANT acknowledges that this Agreement is subject to filing obligations pursuant to Unemployment Insurance Code section 1088.8. Accordingly, DISTRICT has an obligation to file a report with the Employment Development Department, which report will include the CONSULTANT'S full name, social security number, address, the date this contract was executed, the total amount of the contract, the contract's expiration date or whether it is ongoing. CONSULTANT agrees to cooperate with DISTRICT to make such information available and to provide DE Form 542. DE Form 542 is only required if CONSULTANT is a sole proprietor or partnership. Failure to provide the required information may, at DISTRICT'S option, prevent approval of this Agreement, or be grounds for termination by DISTRICT.

**THE PARTIES**, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

LINDSAY UNIFIED SCHOOL DISTRICT

Date: \_\_\_\_\_

BY \_\_\_\_\_  
Superintendent or Designee,  
Lindsay Unified School District

CITY OF LINDSAY

Date: \_\_\_\_\_

BY \_\_\_\_\_  
City Manager or Designee,  
City of Lindsay

## **EXHIBIT A**

### **SCOPE & COST OF SERVICES**

The total amount payable to CONSULTANT shall not exceed the sum of \$197,479 for the first year. Costs could increase based approved increases to salary, insurance, CalPERS, and other benefits that impact total compensation for the position.

CONSULTANT and DISTRICT agree that the attached document entitled, "JOB DESCRIPTION, RESPONSIBILITES AND DUTIES" (8 pages), outlines the services to be provided by CONSULTANT AND DISTRICT.



## **JOB DESCRIPTION, RESPONSIBILITIES AND DUTIES**

### **SELECTION OF SCHOOL RESOURCE OFFICER (SRO):**

The Lindsay Public Safety Police Department is responsible for the selection of SROs. The positions are voluntary and subject to the Department's transfer and job assignment policies. Traits to be considered in that selection include the candidate's willingness and ability to work with youth, the candidate's level of maturity, patience, industry, courtesy, tact, flexibility, approachability, and the candidate's verbal and written communication skills. A successful SRO must be a good role model for the youth of our community.

### **UNIFORM:**

The SRO will wear the regular police patrol uniform and drive a fully equipped patrol vehicle. More casual attire may be worn, with permission from the SRO's supervisor, when the SRO is participating in school activities and school athletics that make wearing a uniform impractical.

### **JOB ACCOUNTABILITY:**

The SRO will be primarily accountable to the Department and report directly to a dayshift patrol sergeant. He/she is expected to maintain an accurate accounting of cases worked, training received, number and type of presentations made and to whom, overtime worked, specials details, and all other information worthy of reporting. This reported information will be due on a quarterly basis and is to be forwarded to the Operations Lieutenant or Administrative Supervisor.

### **ON-DUTY STATUS:**

The SRO will normally work 8:00 AM to 4:00 PM, Monday through Friday, with Saturday and Sunday off. He/she may adjust the work schedule, with the approval of their immediate supervisor, in order to accommodate school activities and requests. The supervisor may approve overtime in advance when schedule adjustments are not practical.

The SRO shall report to his/her supervisor or on-duty watch commander, between 8:00AM and 8:30 AM, unless other arrangements are made in advance with the supervisor. The SRO is expected to leave information for school officials and his/her supervisor regarding his/her whereabouts when off campus.

When school is not in session (i.e. holidays, summer vacation, midyear breaks, etc.), the SRO will report to his/her supervisor for further assignment.

The SRO shall remain an employee of the City, and shall not be considered an employee of the District. The District and the City acknowledge that the SRO shall remain responsive to the chain of command of the Department.

**SRO DUTIES AND RESPONSIBILITIES — GENERAL:**

**The SRO will:**

- Foster educational programs/activities to increase each student's knowledge of and respect for the law and the function of law enforcement;
- Attend extracurricular activities held at the District's schools within the City, when feasible, and promote a positive relationship between students and law enforcement officials;
- Understand school policies regarding how to distinguish disciplinary infractions to be handled by school officials versus criminal activity that warrants SRO involvement;
- Review enforcement and investigative techniques at local schools and work with District personnel to provide in-service training to staff with regard to crisis management and school security;
- Work with the District's personnel to advise concerning vehicular and traffic safety on and around the school campuses;
- Act swiftly and cooperatively when responding to disruptions and criminal offenses at school or on school grounds, such as: disorderly conduct by trespassers; the possession and/or use of weapons on campus; the possession, sale, distribution or use of alcohol or controlled substances; rioting or dangerous demonstrations; serious acts of vandalism; etc.;
- Make reports of criminal offenses as per Department regulations as warranted, and investigate such acts that may occur at schools;

- Provide assistance to other officers of the Department or other law enforcement agencies in their investigations of criminal offenses which are alleged to occur off campus, but may be related to school activities;
- Familiarize themselves with the many issues confronting students, e.g., alcohol and drug use, gang involvement, weapons, bullying, and teenage suicide;
- Work collaboratively with the District, SROs from other jurisdictions within the County, and the County Probation and Health Departments to create safe and drug free schools and promote healthy youth development;
- Provide direct intervention to children who are victims, witnesses, or perpetrators of violent crime;
- Participate in SRO Program evaluation by providing data and assisting with analysis and recommendations through partnership meetings;
- Provide assistance in the development of a Safe School Plan and crisis preparedness guidelines for schools;
- Define safety and security measures, as needed, within the schools and assist with implementation. The services performed by the SRO are not intended to supplant those provided by existing District security personnel;
- Handle the primary responsibility of responding to calls for service and investigating crimes at all **Lindsay Unified School District** campuses within the City;
- Conduct follow-up on reports taken by patrol officers when appropriate;
- Establish genuine rapport between students, faculty and parents while being available to students, parents and faculty before, during and after school;
- Provide a safe, healthy and secure environment on campus and in the immediate proximity of the campus;
- Provide routine marked police car patrol and foot patrol during the most critical times to discourage unlawful and antisocial behavior;
- Provide intelligence to law enforcement and school officials relative to gang or drug activities and enforcement;
- Give educational presentations to student body, faculty, administration, PTSA

and other school-based groups relative to laws, the role of law enforcement and other applicable subjects;

- Serve as a resource for **Lindsay Unified School District** and the Department by providing safety programs, special drug education classes and juvenile gang awareness and prevention programs in the schools and assisting staff with presentations and instruction in developing age-appropriate curriculum;
- Train school administrators and faculty on gangs, youth subcultures and substance abuse;
- Encourage input from the school and community to inform ongoing policies that promote a safe and inclusive school environment;
- Train Department personnel on the role of the SRO and on school issues important for officers to know;
- Be a liaison for the school, police and probation, and the community to keep all informed of activities of others who may be at risk or inclined to cause problems or commit crimes;
- Assist police investigators with information that will help solve cases;
- Help school staff in lessening campus tension and provide assistance to campus supervisors as needed;
- Consider diversion opportunities for youth, rather than arrest, when appropriate;
- Communicate and coordinate with the patrol and investigations units as well as with the Probation Department;
- Use discretion in handling confidential material and information;
- Use the resources provided for the prevention, observation, intervention, investigation, and reporting of unlawful acts;
- As needed, attend District activities outside of the regular duty hours. Department shall use its best efforts to have the requested services provided by the SRO outside of the SRO's regular duty hours in a manner which will not incur overtime for the SRO. District shall pay all costs that City incurs in providing services the SRO's services on an overtime basis as requested by the District, with the understanding that Department is generally required to pay officers at least one and one-half (1 ½ ) times their regular rate of pay for overtime; The City will

provide an invoice to the District for SRO overtime and payment will be due to the City within thirty days;

- Coordinate all activities with the principals and staff members concerned and seek permission, advice and guidance prior to enacting any program within the school. The SRO will submit a monthly activity report to the Operations Lieutenant or Administrative Supervisor. The Operations Lieutenant or Administrative Supervisor will submit an activity report to the Police Chief at the end of each school year;
- Grow professionally through study and participation in professional activities, including recommended SRO trainings, including the California POST required/recommended SRO training/certification.

#### **DUTIES OF THE DISTRICT:**

- To develop procedures to handle campus safety issues;
- To establish and follow written procedures for referring police involvement;
- To train District staff in accordance with the procedures outlined herein as well as existing district policies involving student health and safety; and
- To cooperate with and support the SRO and the City Police Department in a proactive manner to ensure that the SRO program meets the expectations of the District, City Police, students, parents and community.

#### **RELATIONSHIPS:**

It is most important that the SRO become acquainted with school officials and understand school priorities and procedures, as well as state and local laws relevant to school safety and order. ☒The SRO should also attend faculty meetings, assemblies and classrooms as often as possible and work in cooperation with school officials in building positive relationships. ☒The SRO shall conduct himself/herself in a manner that will reflect favorably on the Department. Conduct above reproach is mandatory. He/she is a positive role model, serving as a good example of the professional law enforcement officer. The SRO should show respect for students and parents and display fairness and consistency in handling issues that occur.

#### **PREVENTATIVE STRATEGIES:**

SROs provide classes on drug use, underage drinking, drinking and driving, peer pressure, bullying, cyber bullying, gang awareness, sexual assault awareness, and student privacy, search and seizure and other laws that apply to students, careers in law enforcement, and various other safety issues.

#### **GEOGRAPHY:**

The SRO should become thoroughly familiar with the campuses being served and learn of any troublesome locations on and off campus. Complete knowledge of campuses helps develop preventative tactics and techniques that promote a safe school environment.

#### **POLICE REPORTS:**

Staff members and site administrators shall only request police assistance when (1) necessary to protect the physical safety of students and staff; (2) required by law; or (3) appropriate to address criminal behavior of persons other than students. Police involvement should not be requested in a situation that can be safely and appropriately handled by the District's internal disciplinary procedures. In the event that staff and or SROs are unclear, the principal or Director of Student Services should be contacted immediately to make a determination. Calls for service at schools requiring or resulting in written crime reports will normally be the responsibility of the SRO, if the reported incident is directly school-related and the SRO is readily available. When the SRO is not available, the Patrol Division may handle the call for service. Crime reports needing additional follow up may be assigned to the Investigations division if the SRO is unable to complete it.

#### **PROCEDURES FOR SCHOOL STAFF TO REQUEST POLICE ASSISTANCE WHEN REQUIREMENTS ARE MET:**

- Call 911, SRO or any police officer in an emergency or crisis situation, and notify the site administrator as soon as possible;
- If there is no immediate danger to students or others, a staff member should always contact a site administrator to make the decision about whether to request police assistance for an incident involving potentially criminal behavior by a student;
- Site administrator shall notify the Assistant Superintendent and enter a written Incident Report the same day to detail police response to an incident involving a student and as required by District policy. Such reports should meet the disaggregated data requirements and, at the same time, protect the identity of students and refrain from revealing individualized information to the general public or relevant school community.

### STUDENT DISCIPLINE:

**Lindsay Unified School District** administrators have primary responsibility to ensure consistent enforcement of school rules and policies. If the administrator believes an incident is in violation of the law, he/she may contact the SRO to determine whether law enforcement action is appropriate.

Pursuant to the Discipline policy (cf. 5000), **Lindsay Unified School** administrators shall prioritize alternatives to school removals and police involvement, such as the use of Restorative Practices.

Absent a real and immediate threat to student, teacher, or public safety, incidents involving public order offenses, including disorderly conduct; disturbance/disruption of schools or public assembly; trespass; loitering; profanity; and fighting that does not involve physical injury or a weapon, shall be considered school discipline issues to be handled by school officials, rather than criminal law issues warranting formal law enforcement intervention (e.g., issuance of a criminal citation, ticket, or summons, filing of a delinquency petition, referral to a probation officer, or actual arrest).

### OFFICER ENTRY ON SCHOOL CAMPUSES:

Absent exigent circumstances, City police officers should notify school officials (e.g., the school administrator or designee) of their presence and/or purpose on **Lindsay Unified School District** property. A list of school contacts will be provided at the start of each school year.

### ARRESTS ON SCHOOL CAMPUSES:

To minimize disruption to the learning environment, City police officers should consider the reasonableness of making an arrest on campus or summoning a student from a classroom. When considering whether it is reasonable to arrest or summon a student on campus, the officer shall consider the following:

- Whether the arrest or summoning is in response to the commission of a school-related offense;
- The seriousness of the offense;
- Whether there is an imminent threat to public safety;
- Federal, state and local requirements;
- Whether the officer is able to accomplish the arrest by other means.

If the arrest is not reasonable given the considerations listed above, the arrest or summons of the student should be made at another time/place.

**TRAINING ON AND DISTRIBUTION OF MOU:**

The **Lindsay Unified School District** Superintendent shall ensure that this MOU is distributed to all of its school sites and that appropriate training regarding the provisions of this MOU and staff responsibilities under the MOU is provided.

SROs will be required to participate in at least one training per year provided by **Lindsay Unified School District** to include:

- school-related law enforcement best practices
- youth development and choices
- applicable privacy and confidentiality laws for children 18 years and under
- cultural competency in cross-cultural engagement between police officers and youth
- special education laws
- strategies for working and communicating effectively with students in the Special Education program
- ongoing community intervention best practices and referral organizations

**SCHOOL SAFETY OVERVIEW:**

- Accountability Reports Summary
- SRO Training Completion
- SRO Complaints overview and corrective actions





## STAFF REPORT

TO: Lindsay City Council  
FROM: Juana Espinoza, Director of Finance  
DEPARTMENT: Finance  
ITEM NO.: 10.7  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Consider Approval of **Resolution 22-40**, A Resolution of the City Council of the City of Lindsay Adopting a Project List for Submittal to the California Department of Transportation (Caltrans) Under the Road Maintenance and Rehabilitation Act of 2017 (SB1).

### **BACKGROUND | ANALYSIS**

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and Signed into law by the Governor of California in April 2017 to address the significant multi-modal transportation funding shortfalls statewide.

To receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1, the City of Lindsay must adopt by Resolution a list of proposed projects. The list must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

### **FISCAL IMPACT**

All projects included in this list have been approved by City Council under Resolution 22-33 Fiscal Year 2022-2023 Operating Budget and FY 2023-2027 Five-Year Capital Improvement Plan.

### **ATTACHMENTS**

- Resolution No. 22-40 with 'Attachment A'



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

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**NUMBER** 22-40

**TITLE** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY ADOPTING A PROJECT LIST FOR SUBMITTAL TO THE CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) UNDER THE ROAD MAINTENANCE AND REHABILITATION ACT OF 2017 (SB1)

**MEETING** At a regularly scheduled meeting of the City of Lindsay City Council held on June 28, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law in April of 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions aimed at informing residents which projects are being proposed for SB 1 funding in the City and which of those projects have been completed each fiscal year; and

**WHEREAS**, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by Resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City will receive RMRA funding in Fiscal Year 2022-2023 from SB 1; and

**WHEREAS**, this is the fourth year in which the City is receiving SB 1 funding which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repair and replace aging bridges, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

**WHEREAS**, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City maintain and rehabilitate local streets and roads, support active transportation infrastructure throughout the City this year, as well as plan for a multitude of projects in the future; and

RESOLUTION NO. 22-40

Page 1 of 3



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

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**WHEREAS**, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are at an at-risk and poor condition and that this revenue will help the City increase the overall quality of its road system, and over the next decade will bring its streets and roads into a more desirable condition; and

**WHEREAS**, the SB 1 project list and the City's overall investment in our local streets and roads infrastructure focus on basic maintenance and safety, investment in complete streets infrastructure, and the use of cutting-edge technology, materials and practices, which will result in significantly positive co-benefits statewide.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:**

- SECTION 1. The City of Lindsay is adopting the flowing list of projects planned to be funded with Road Maintenance and Rehabilitation Account Revenues as described in Attachment A.
- SECTION 2. This resolution shall be effective immediately upon its approval and adoption.
- SECTION 3. The Mayor, or presiding officer, is hereby authorized to affix her/his signature to the Resolution signifying its adoption by the City Council to the City of Lindsay, and the City Clerk, or their appointed deputy, is directed to attest thereto.



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

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**PASSED AND ADOPTED** by the City Council of the City of Lindsay as follows:

|               |               |
|---------------|---------------|
| MEETING DATE  | June 28, 2022 |
| MOTION        |               |
| SECOND MOTION |               |
| AYES          |               |
| ABSENT        |               |
| ABSTAIN       |               |
| NAYS          |               |

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

\_\_\_\_\_  
FRANCESCA QUINTANA  
CITY CLERK

\_\_\_\_\_  
RAMONA CAUDILLO  
MAYOR

**Attachment A**

| <b>Project Type</b> | <b>Location</b>                                    | <b>Description</b>  | <b>Estimated Completion Date</b> |                     | <b>Estimated Useful Life</b> |
|---------------------|--|---|----------------------------------|---------------------|------------------------------|
|                     |  |   | <b>Pre-Construction</b>          | <b>Construction</b> | <b>Years</b>                 |
| Rehabilitation      | Intersection: Foothill Avenue x Tulare Road        | Enhance safety of intersection; adding bulb-outs for pedestrians.   | 07/2022                          | 06/2023             | 15-20                        |
| Rehabilitation      | Burem Lane from Westwood Avenue and .10 miles west | Asphalt recycling and restriping of 0.1 miles on Burem Lane; renovate concrete curb, gutter, and sidewalks. | 07/2022                          | 06/2023             | 15-20                        |
| Rehabilitation      | Hermosa II : Harvard to Foothill                   | Asphalt recycling, curb, gutter, sidewalks and striping installation.                                       | 07/2022                          | 06/2023             | 15-20                        |
| Rehabilitation      | Westwood Ave: Hermosa Street to Tulare Road        | Asphalt recycling, curb, gutter, sidewalks and striping installation.                                       | 07/2022                          | 06/2023             | 15-20                        |



## STAFF REPORT

TO: Lindsay City Council  
FROM: Curtis Cannon, Planning Manager  
DEPARTMENT: City Services and Planning  
ITEM NO.: 10.8  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Second Reading of **Ordinance 601**, An Ordinance of the City of Lindsay Amending Chapter 5.28.020 of Title 5 of the Lindsay Municipal Code, Amending Cannabis Businesses, Amending Chapter 18.11.020 of Title 18 of the Lindsay Municipal Code, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only.

### **BACKGROUND | ANALYSIS**

On July 27, 2021, the Lindsay City Council passed Ordinance No. 589, which permits cannabis cultivation in the 'IL – Light Industrial' zone. Since passage of Ordinance No. 589, Staff have received numerous inquiries regarding cannabis cultivation and operating within City limits. It was brought to Staff's attention that a major component of cultivation is the production, manufacturing, and distribution of the merchandise. These elements are not currently covered through Ordinance No. 589 and the Lindsay Municipal Code.

Ordinance No. 601 amends section 05.28.020 of the Lindsay Municipal Code, adding cannabis distribution, cannabis manufacturing, cannabis transportation, and cannabis production as a permitted use in the 'IL – Light Industrial' zoning district of the City. Ordinance No. 601 also amends section 18.11.020 of the Lindsay Municipal Code, adding cannabis distribution, cannabis manufacturing, cannabis transportation, and cannabis production as 'Conditional Uses – City Council Approval'.

### **ATTACHMENTS**

- Ordinance No. 601 – Redline Copy

## ORDINANCE NO. 601

### AN ORDINANCE OF THE CITY OF LINDSAY AMENDING CHAPTER 05 AND 18 OF THE LINDSAY MUNICIPAL CODE, AMENDING CHAPTER 05.28 CANNABIS BUSINESSES AND CHAPTER 18.11 I INDUSTRIAL DISTRICTS

**Section 1. PURPOSE.** The provisions of this ordinance are intended to amend the Lindsay Municipal Code to permit cannabis distribution, cannabis manufacturing, and cannabis production as conditional uses.

**Section 2. CODE AMENDMENT.** Lindsay Municipal Code, Title 5 and Title 18 are hereby amended to read in their entirety as follows:

#### Chapter 05.28.020

#### Cannabis Production Permitted Uses and Zoning

##### **05.28.020 Cannabis Production Permitted Uses and Zoning**

Business Owners meeting the requirements of this section shall be allowed to conduct the following Commercial Cannabis activities in the IH - Heavy Industrial zoning district of the City:

- Cultivation - Indoor or Mixed Light Only
- Distribution.
- Manufacturing.
- Testing.
- Transportation.

Business Owners meeting the requirements of this section shall be allowed to conduct the following Commercial Cannabis activities in the PO - Professional Office zoning district of the City:

- Testing.

Business Owners meeting the requirements of this section shall be allowed to conduct the following Commercial Cannabis activities in the IL - Light Industrial zoning district of the City:

- Testing.
- Cultivation – Indoor Only.
- **Distribution.**
- **Manufacturing.**

- **Transportation.**
- **Production.**

The Commercial Cannabis Operations shall at all times be in compliance with this chapter as it may be amended from time to time or repealed and replaced by another section governing the Commercial Cannabis Operations.

All other code sections in Title 5 of the Lindsay Municipal Code remain unchanged.

## Chapter 18.11.020

### IL Light Industrial District

#### **18.11.020 IL Light Industrial**

D. Conditional Uses—City Council Approval. Any of the uses listed in Section 18.11.030(B); provided, that on the basis of the use permit application and the evidence submitted, the city council makes the following findings in addition to the findings prescribed in Chapter 18.17:

1. That consideration of all the determinable characteristics of the use which is the subject of the application indicates that the use has the same essential characteristics as the uses listed in Section 18.11.020(B) with respect of operation, type of process, materials, equipment, structures, storage, and appearances.
2. If the use involves nuisance or hazardous characteristics, that the application includes sufficient evidence to indicate that special devices, construction, or site design are planned to eliminate the nuisance or hazardous characteristics normally attendant to operation of the use.
3. That the use reasonably can be expected to conform with the required conditions prescribed for the I district in Section 18.11.060.

Bulk storage and delivery of liquefied petroleum gas.

Cannabis products testing laboratory.

Cannabis testing laboratory.

Commercial Cannabis Cultivation – Indoor only.

**Cannabis Distribution**

**Cannabis Manufacturer**

**Cannabis Transportation**

**Cannabis Production**



Public buildings and grounds.

Expansion, remodeling, or additions to a conditional use that are not considered an incidental or accessory use as defined in Chapter 18.24. Modest expansion or remodeling of an existing nonconforming use of a structure or land, up to fifty percent or less of the assessed value of the structure, or reestablishment of a nonconforming use which has been damaged, except nonconforming signs and outdoor advertising structures, nonconforming uses occupying a structure with an assessed valuation of less than one hundred dollars, and nonconforming fences, walls, and hedges.

Other uses which are added to this list according to the procedure in Chapter 18.15.

All other code sections in Title 18 of the Lindsay Municipal Code remain unchanged.

**Section 3. CEQA REVIEW.** The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to CEQA Section 15060(c)(2) (The activity will not result in a direct or reasonably foreseeable indirect physical change in the environment).

**Section 4. NO LIABILITY.** The provisions of this ordinance shall not in any way be construed as imposing any duty of care, liability, or responsibility for damage to person or property upon the City of Lindsay, or any official, employee or agent thereof.

**Section 5. PENDING ACTIONS.** Nothing in this ordinance or in the codes hereby adopted shall be construed to affect any suit or proceeding pending or impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance or code repealed by this ordinance, nor shall any just or legal right or remedy of any character be lost, impaired, or affected by this ordinance.

**Section 6. SEVERABILITY.** If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Lindsay hereby declares that it would have adopted each section, subsection, subdivision,

paragraph, sentence, clause, or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

**Section 7. CONSTRUCTION.** The City Council intends this ordinance to supplement, not to duplicate, contradict or otherwise conflict with, applicable State and federal law and this ordinance shall be construed in light of that intent. To the extent the provisions of the Lindsay Municipal Code as amended by this ordinance are substantially the same as provisions in the Lindsay Municipal Code existing prior to the effectiveness of this ordinance, then those amended provisions shall be construed as continuations of the earlier provisions and not as new enactments.

**Section 8. EFFECTIVE DATE.** The foregoing ordinance shall take effect thirty (30) days from the date of the passage hereof. Prior to the expiration of fifteen (15) days from the enactment hereof a certified copy of this ordinance shall be posted in the office of the City Clerk pursuant to Government Code section 36933(c)(1) and a summary shall be published once in the Porterville Recorder, a newspaper printed and published in the City of Porterville, State of California, together with the names of the Council members voting for and against the same.

THE FOREGOING ORDINANCE, read by title only with waiving of the reading in full, was introduced at a regularly scheduled meeting on the \_\_\_th day of \_\_\_\_\_ 2022.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the \_\_\_th day of \_\_\_\_\_ 2022.

CITY COUNCIL OF THE CITY OF LINDSAY

\_\_\_\_\_  
Ramona Caudillo, Mayor

ATTEST:

\_\_\_\_\_  
Francesca Quintana, City Clerk



## STAFF REPORT

TO: Lindsay City Council  
FROM: Neyba Amezcua, Director of City Services & Planning  
DEPARTMENT: City Services & Planning  
ITEM NO.: 10.9  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

2021 Water Consumer Confidence Report (CCR) and 2022-2<sup>nd</sup> Quarter Disinfection Byproducts (DBP) Notification Update.

This is an informational item only, intended to update the Lindsay City Council on the City's CCR and DBP's. No action is required at this time.

### **BACKGROUND | ANALYSIS**

On or about July 1, 2022, the residents of Lindsay will receive two different notices via postal mail; 1) 2021 Water Consumer Confidence Report (CCR), and 2) 2022-2<sup>nd</sup> Quarter Disinfection by Products (DBP).

#### ***CCR***

In 1996, Congress amended the Safe Drinking Water Act, adding a requirement that water systems deliver to their customers a brief annual water quality report. The CCR summarizes the information that the City's water system collects in order to comply with current regulations. The CCR includes information on source water, levels of any detected contaminants, and compliance with drinking water regulations (including monitoring requirements), plus some educational information. Beyond a mandatory requirement, a CCR is an opportunity to communicate the value of water (both as a product and as a service), to promote wise use, to build community trust and customer satisfaction, and to encourage investment in resource protection and infrastructure. Keller and Wegley Engineering is a group of Consulting Engineers out of Visalia who compile water test results from BSK Laboratory of Fresno and build the CCR. The CCR must be mailed to consumers by July 1st of every year.

#### ***DBP***

The quarterly notification for Disinfection Byproducts (DBP) is a requirement of the State of California Water Resources Control Board (DWR). This is the second quarterly notification for 2022. So long as the City's system exceeds the maximum contaminant level (MCL) for DBP, quarterly notifications will be required to be sent out by DHS. The first notification was released January 2017 (for the fourth quarter of 2016). The template for this letter was provided by the DHS. It is their approved language; we update this



## **STAFF REPORT**

notice with our sample result values, in a running annual average. While the system exceeds the MCL for DBP, the notice states that this is not an emergency and that an alternate source of water is not needed. It also points out that persons with specific health concerns should consult their doctor. Disinfection byproducts are chemical, organic and inorganic substances that can form during a reaction of a disinfectant with naturally present organic matter in the water. Byproducts that are regulated are Total Trihalomethane (TTHM) and five Haloacetic acids (HAA5). The DBP's are a result of our primary chlorine disinfection process of surface water.

Provost & Pritchard completed a detailed technical study to analyze the best options to resolve the DBP issue in July 2020. The study was funded by the Tulare-Kern Integrated Regional Water Management, Disadvantaged Community Funding Committee (Tulare County is the funding administrator). The study was submitted to the State of California Water Resources Control Board for comment. The study confirmed relocation of our primary disinfection point from the Friant Kern Canal to the current chemical injection point at the water treatment plant as the supported mitigation project.

Staff is currently working with the State to secure funding to complete the plans, specifications & estimates through Proposition 1 funding.

### **FISCAL IMPACT**

Water Fund-Operational Expense.

### **ATTACHMENTS**

- 2021 Consumer Confidence Report, English and Spanish versions
- 2022-2<sup>nd</sup> Quarter Disinfecting Byproducts

# 2021 Annual Drinking Water Quality Report

## CITY OF LINDSAY

We test the drinking water quality for many constituents as required by State and Federal Regulations.

This report shows the results of our monitoring for the period of January 1 – December 31, 2021 and may include earlier monitoring data.

We are pleased to provide you with this year's Annual Water Quality Report. We want to keep you informed about the domestic drinking water and services we have delivered to you over the past year. Our goal is and always has been, to provide you with a safe and dependable supply of drinking water. Our water source comes from surface water via the Friant Kern Canal and three groundwater wells, Well Nos. 11, 14 and 15, although Well No. 11 was not in service during 2021. Well 14 and Well 15 have been used more during times of limited access to Friant delivered water. Well 14 continues to detect DBCP but remains below the Maximum Contaminant Level (MCL). Chlorination is provided on each well. Surface water treatment is conventional filtration with chlorination.

A source water assessment was conducted for the water supply wells of the City of Lindsay water system in May 2002. The City uses groundwater as a source of supply to augment the surface water supply during the summer months of high demand and to meet system needs during those winter months when the Friant-Kern Canal is shut down for maintenance and repair. City groundwater sources are considered most vulnerable to the following activities associated with contaminants detected in the water supply: fertilizer; pesticide and/or herbicide applications; and landfills and/or dumps. The groundwater sources are considered most vulnerable to the following activities not associated with any detected contaminants: wells (agricultural/irrigation); and waste lagoons (liquid wastes). A sanitary survey report for the Friant-Kern Canal water supply has also been completed. An update to this report was completed in 2019. A copy of the complete assessment and sanitary survey report may be viewed at the City offices. If you would like a summary of the assessment or sanitary survey report sent to you or if you have any questions about this report or concerning your water utility, please contact Neyba Amezcua, Director of City Services, at (559) 562-7102, ext. 4.

We want our customers to be informed about their water utility. If you want to learn more, please attend any of our regularly scheduled meetings. They are held the 2<sup>nd</sup> and 4<sup>th</sup> Tuesday of each month at 6:00 p.m., in the City Council Chambers located at 251 E. Honolulu in Lindsay.

### The following are definitions of some of the TERMS USED IN THIS REPORT:

**Maximum Contaminant Level (MCL):** The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the odor, taste, and appearance of drinking water.

**Maximum Contaminant Level Goal (MCLG):** The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the U.S. Environmental Protection Agency (USEPA).

**Public Health Goal (PHG):** The level of a contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the California Environmental Protection Agency.

**Maximum Residual Disinfectant Level (MRDL):** The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

**Maximum Residual Disinfectant Level Goal (MRDLG):** The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

**Primary Drinking Water Standards (PDWS):** MCLs, MRDLs and treatment techniques (TT) for contaminants that affect health along with their monitoring and reporting requirements.

**Secondary Drinking Water Standards (SDWS):** MCLs for contaminants that affect taste, odor, or appearance of the drinking water. Contaminants with SDWSs do not affect the health at the MCL levels.

**Treatment Technique (TT):** A required process intended to reduce the level of a contaminant in drinking water.

**Regulatory Action Level (AL):** The concentration of a contaminant which, if exceeded, triggers treatment or other requirements that a water system must follow.

**Variations and Exemptions:** State Board permission to exceed an MCL or not comply with a treatment technique under certain conditions.

**Level 1 Assessment:** A Level 1 assessment is a study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our water system.

**Level 2 Assessment:** A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine (if possible) why an E. coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.

**N/A:** not applicable

**ND:** not detectable at testing limit

**ppm:** parts per million or milligrams per liter (mg/L)

**ppb:** parts per billion or micrograms per liter (µg/L)

**ppt:** parts per trillion or nanograms per liter (ng/L)

**ppq:** parts per quadrillion or picogram per liter (pg/L)

**pCi/L:** picocuries per liter (a measure of radiation)

**In general, sources of drinking water** (both tap water and bottled water) may include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material and can pick up substances resulting from the presence of animals or from human activity.

### Constituents that may be present in source water to contamination levels include:

- Microbial contaminants such as viruses and bacteria that may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- Inorganic contaminants such as salts and metals, that can be naturally-occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
- Pesticides and herbicides which may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals that are byproducts of industrial processes and petroleum production and can also come from gas stations, urban stormwater runoff, agricultural application and septic systems.
- Radioactive contaminants, which can be naturally occurring or the result of oil and gas production and mining activities.

**In order to ensure that tap water is safe to drink**, the U. S. Environmental Protection Agency (USEPA) and the State Water Resources Control Board – Division of Drinking Water (DDW) prescribe regulations that limit the amount of certain contaminants in water provided by public water systems. State Water Resources Control Board – Division of Drinking Water (DDW) regulations also establish limits for contaminants in bottled water that must provide the same protection for public health.

**If present, elevated levels of lead can cause serious health problems**, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. City of Lindsay is responsible for providing high quality drinking water but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

**The Tables below lists all the drinking water constituents that were detected** during the most recent samplings for the constituent. The presence of these constituents in the water does not necessarily indicate that the water poses a health risk. The State Water Resources Control Board – Division of Drinking Water (DDW) requires us to monitor for certain constituents less than once per year because the concentrations of these constituents are not expected to vary significantly from year to year. Some of the data, though representative of the water quality, are therefore more than one year old.

| Treatment Technique  | Turbidity Performance Standards (TPS)  | Lowest monthly percentage of samples that met TPS | Number of Months in Violation   | Highest single turbidity measurement during the year  |
|--|--|---|---|---|
| Conventional Filtration Treatment with Chlorination  | Turbidity of the filtered water must: Be less than or equal to 0.3 NTU in 95% of measurements in a month.  | 90.5%   | 1   | 0.465   |
| Turbidity (measured in NTU) is a measurement of the cloudiness of water and is an indicator of filtration performance. Turbidity results which meet performance standards are considered to be in compliance with filtration requirements. |  |   |   |   |
| TT Violation   | Explanation  | Length  | Steps taken to Correct the Violation  | Health Effects  |
| Turbidity Performance Standard (TPS)   | Four (4) Turbidity measurements taken March 25 and 26, 2022, exceeded 0.3 NTU. Consequently only 90.5% of turbidity measurements in March met the standard | 16 hours  | The water treatment plant filters were backwashed. Filtered water turbidity measurements returned to compliance on March 26, 2022. The City completed public notification on June 14, 2021. | Turbidity has no health effects. However, high levels of turbidity can interfere with disinfection and provide a medium for microbial growth. Turbidity may indicate the presence of disease-causing organisms. These organisms include bacteria, viruses, and parasites that can cause symptoms such as nausea, cramps, diarrhea and associated headaches. |

| SAMPLING RESULTS SHOWING THE DETECTION OF COLIFORM BACTERIA   |                           |                            |                                  |      |                                      |
|---|---------------------------|----------------------------|----------------------------------|------|--------------------------------------|
| Microbiological Contaminants  | Highest No. of detections | No. of months in violation | MCL                              | MCLG | Typical Source of Contamination      |
| E. coli (Revised Total Coliform Rule)   | (In the year)<br>0        | 0                          | (a)                              | 0    | Human and animal fecal waste         |
| Total Coliform Bacteria   | (In a month)<br>0         | 0<br>(b)                   | 1 positive monthly sample<br>(b) | 0    | Naturally present in the environment |
| Fecal Coliform and E. coli  | (In the year)<br>0        | 0<br>(c)                   | (c)                              | None | Human and animal fecal waste         |
| <p>(a) Routine and repeat samples are total coliform-positive and either is E. coli-positive or system fails to take repeat samples following E.coli-positive routine sample or system fails to analyze total coliform-positive repeat sample for E. coli.</p> <p>(b) In 2021, the Total Coliform Bacteria standard changed. Between January 1, 2021 and June 30, 2021, two or more positive monthly samples represents a violation of the MCL. Beginning July 1, 2021, two or more positive monthly samples triggers a TT assessment.</p> <p>(c) Beginning July 1, 2021, the Revised Total Coliform Rule became effective. Between January 1, 2021 and June 30, 2021, the MCL criteria listed in Note (a) was enforced for Fecal Coliform and E. coli.</p> <p>E. Coli/Fecal Coliform: E. coli/Fecal coliforms are bacteria whose presence indicate that water may be contaminated with human or animal wastes.</p> <p>Total Coliform: Coliforms are bacteria that are naturally present in the environment and are used as an indicator that other, potentially harmful, bacteria may be present.</p> <p>The District collects 4 samples per week.</p> |                           |                            |                                  |      |                                      |

| TEST RESULTS (A)   |                          |      |              |  |                                  |  |   |
|--|--------------------------|------|--------------|--|----------------------------------|--|---|
| Lead and Copper Rule   | No. of samples collected | MCLG | Action Level | 90 <sup>th</sup> percentile level detected | No. Sites Exceeding Action Level | Number of Schools Requesting Lead Sampling | Typical Source of Contamination   |
| Lead (ppb) September, 2021   | 30                       | 2    | 15           | 16<br>(a)                                  | 4<br>(a)                         | 8<br>(Completed in 2019)                   | Internal corrosion of household water plumbing systems; discharges from industrial manufacturers; erosion of natural deposits |
| Copper (ppm) September, 2021   | 30                       | 0.3  | 1.3          | 0.200                                      | 0                                | N/A  | Internal corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives               |
| (a) In September, 2021, testing established that 4 out of 30 sites exceeded the Action Level and the 90 <sup>th</sup> percentile threshold had been exceeded. The DDW issued directives to address the testing results, including additional testing and monitoring, water system improvements and public education programs.  |                          |      |              |  |                                  |  |   |
| Lead (ppb) December, 2021  | 60                       | 2    | 15           | ND   | 0                                | -  | Internal corrosion of household water plumbing systems; discharges from industrial manufacturers; erosion of natural deposits |
| Copper (ppm) December, 2021  | 60                       | 0.3  | 1.3          | 0.098                                      | 0                                | -  | Internal corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives               |
| <p>Infants and young children are typically more vulnerable to lead in drinking water than the general population. It is possible that lead levels at your home may be higher than at other homes in the community as a result of materials used in your home's plumbing. If you are concerned about elevated lead levels in your home's water, you may wish to have your water tested and/or flush your tap for 30 seconds to 2 minutes before using tap water. Additional information is available from the U.S. EPA Safe Drinking Water hotline (1-800-426-4791).</p> |                          |      |              |  |                                  |  |   |

| SAMPLING RESULTS FOR SODIUM AND HARDNESS      |      |            |             |                                     |             |   |
|---|------|------------|-------------|-------------------------------------|-------------|---|
| Chemical or Constituent (and reporting units) | MCL  | PHG [MCLG] | Sample Date | Weighted Average Level Detected (B) | Range       | Typical Source of Contamination             |
| Hardness (ppm)                                | None | None       | 2020/2021   | 425                                 | 11.0 to 910 | Generally found in ground and surface water |
| Sodium (ppm)                                  | None | None       | 2020/2021   | 130                                 | 3.5 to 260  | Generally found in ground and surface water |

| DETECTION OF CONTAMINANTS WITH A PRIMARY DRINKING WATER STANDARD |     |            |             |                                     |                |   |
|--|-----|------------|-------------|-------------------------------------|----------------|---|
| Chemical or Constituent (and reporting units)                    | MCL | PHG [MCLG] | Sample Date | Weighted Average Level Detected (B) | Range (C)      | Typical Source of Contamination   |
| Arsenic (ppb)  | 10  | 0.004      | 2020/2021   | 2.2                                 | ND to 2.8      | Erosion of natural deposits; runoff from orchards; glass and electronics production wastes                                |
| Barium (ppm)   | 1   | 2          | 2020/2021   | 0.303                               | ND to 0.570    | Discharges of oil drilling wastes and from metal refineries; erosion of natural deposits                                  |
| Fluoride (ppm)   | 2   | 1          | 2020/2021   | 0.09                                | ND to 0.17     | Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories |
| Nitrate as N (ppm)   | 10  | 10         | 2021        | 4.0                                 | 0.2 to 7.3 (D) | Runoff and leaching from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits                  |

| RADIOACTIVE CONTAMINANTS                      |                     |            |             |                                     |             |                                 |
|---|---------------------|------------|-------------|-------------------------------------|-------------|---------------------------------|
| Chemical or Constituent (and reporting units) | MCL                 | PHG [MCLG] | Sample Date | Weighted Average Level Detected (B) | Range (C)   | Typical Source of Contamination |
| Gross Alpha Activity (pCi/L)                  | 15                  | N/A        | 2016/2020   | 5.1                                 | 2.23 to 7.3 | Erosion of natural deposits     |
| Radium 228 (pCi/L)                            | 5 (Combined Radium) | 0.019      | 2009/2011   | 0.85                                | ND to 1.7   | Erosion of natural deposits     |
| Uranium (pCi/L)                               | 20                  | 0.43       | 11/08/2016  | 1.0                                 | ND to 3.3   | Erosion of natural deposits     |

| DETECTION OF SYNTHETIC ORGANIC CONTAMINANTS INCLUDING PESTICIDES & HERBICIDES |     |            |             |                                     |              |   |
|---|-----|------------|-------------|-------------------------------------|--------------|---|
| Chemical or Constituent (and reporting units)                                 | MCL | PHG [MCLG] | Sample Date | Weighted Average Level Detected (B) | Range (C)    | Typical Source of Contamination   |
| Dibromochloropropane (DBCP) (ppt)   | 200 | 1.7        | 2021        | 23.2                                | ND to 85 (E) | Banned nematocide that may still be present in soils due to runoff/leaching from former use on soybeans, cotton, vineyards, tomatoes, and tree fruit  |
| Trichloropropane (F) (1,2,3-TCP) (ppt)  | 5   | 0.7        | 2019/2021   | ND                                  | N/A          | Discharge from industrial and agricultural chemical factories; leaching from hazardous waste sites; used as cleaning and maintenance solvent, paint and varnish remover, and cleaning and degreasing agent; byproduct during the production of other compounds and pesticides |

| DETECTION OF CONTAMINANTS WITH A SECONDARY DRINKING WATER STANDARD |      |             |                                     |                |   |  |
|--|------|-------------|-------------------------------------|----------------|---|--|
| Chemical or Constituent (and reporting units)                      | MCL  | Sample Date | Weighted Average Level Detected (B) | Range (C)      | Typical Source of Contamination                             |  |
| Chloride (ppm)   | 500  | 2021        | 380                                 | 2.4 to 920 (G) | Runoff/leaching from natural deposits; seawater influence   |  |
| Color (Units)  | 15   | 2020/2021   | 7                                   | ND to 10       | Naturally occurring organic materials                       |  |
| Iron (ppb)   | 300  | 2020/2021   | ND                                  | ND             | Leaching from natural deposits; industrial wastes           |  |
| Specific Conductance (µS/cm)                                       | 1600 | 2021        | 1419                                | 43 to 3200 (G) | Substances that form ions when in water; seawater influence |  |
| Sulfate (ppm)  | 500  | 2020/2021   | 24.9                                | 1.2 to 42      | Runoff/leaching from natural deposits; industrial wastes    |  |
| Total Dissolved Solids (TDS) (ppm)                                 | 1000 | 2021        | 887                                 | 31 to 2000 (G) | Runoff/leaching from natural deposits                       |  |

| DETECTION OF VOLATILE ORGANIC CONTAMINANTS    |     |            |             |                                     |           |   |
|---|-----|------------|-------------|-------------------------------------|-----------|---|
| Chemical or Constituent (and reporting units) | MCL | PHG [MCLG] | Sample Date | Weighted Average Level Detected (B) | Range (C) | Typical Source of Contamination   |
| Tetrachloroethylene (PCE) (ppb)               | 5   | 0.06       | 2016/2021   | ND                                  | N/A       | Discharge from factories, dry cleaners, and auto shops (metal degreaser)  |
| 1,1-Dichloroethane (1.1-DCA) (ppb)            | 5   | 1          | 2016/2021   | ND                                  | N/A       | Extraction and degreasing solvent; used in manufacture of pharmaceuticals, stone, clay and glass products; fumigant |

**Disinfection Byproducts and Disinfectant Residuals**

| Chemical or Constituent (and reporting units) | MCL [MRDL] | MCLG [MRDLG] | Sample Date | Running Annual Average (9 sites) | Range (C)        | Major Sources in Drinking Water   |
|---|------------|--------------|-------------|----------------------------------|------------------|---|
| TTHM [Total Trihalomethanes] (ppb)            | 80         | N/A          | 2021        | 5.2 to 92.4 (H)                  | 2.0 to 126.8 (H) | Byproduct of drinking water disinfection  |
| HAAs [Haloacetic Acids] (ppb)                 | 60         | N/A          | 2021        | 6.6 to 55.4 (I)                  | 6 to 105.8(I)    | Byproduct of drinking water disinfection  |
| Chlorine as Cl <sub>2</sub> (ppm)             | [4.0]      | [4]          | 2021        | 1.0                              | 0.4 to 1.6       | Some people who use water containing chlorine well in excess of the MRDL could experience irritating effects to their eyes and nose or stomach discomfort |

**TTHM/HAAs:** The TTHMs and HAA5s were found to be out of compliance during 2021 and studies have been completed and identified the options available to correct the violations. The City is pursuing funding to construct improvements. Quarterly sampling and public notification are in place until the violation is corrected.

**Disinfection Byproduct Precursors**

| Control of DBP precursors (TOC) | MCL | MCLG | Range      | Major Sources in Drinking Water     |
|---------------------------------|-----|------|------------|-------------------------------------|
| Source Water                    | TT  | N/A  | 1.4 to 2.2 | Various natural and manmade sources |
| Treated Water                   | TT  | N/A  | 1.2 to 1.5 | Various natural and manmade sources |

- (A) Results reported due to regulatory requirement or detection of a constituent.
- (B) The weighted average reflects the quantity of water provided from each source of supply, be it groundwater (wells) and/or surface water along with the representative concentration for a particular constituent.
- (C) Results reported include amounts that are less than the State Water Resources Control Board – Division of Drinking Water (DDW) required detection level for this constituent.
- (D) **ABOUT NITRATE:** Nitrate in drinking water at levels above 10 mg/L (as N) is a health risk for infants of less than six months of age. Such nitrate levels in drinking water can interfere with the capacity of the infant’s blood to carry oxygen, resulting in a serious illness; symptoms include shortness of breath and blueness of the skin. Nitrate levels as N that are above 10 mg/L may also affect the ability of the blood to carry oxygen in other individuals, such as pregnant women and those with certain specific enzyme deficiencies. If you are caring for an infant, or you are pregnant, you should ask advice from your health care provider.
- (E) **ABOUT DBCP:** Some people who use water containing DBCP in excess of the MCL over many years may experience reproductive difficulties and may have an increased risk of getting cancer. The State Water Resources Control Board – Division of Drinking Water (DDW) has waived Friant Kern Canal from DBCP testing. The last sample in 1993 was ND.
- (F) **ABOUT 1,2,3-TCP:** Some people who drink water containing 1,2,3-trichloropropane (1,2,3-TCP) in excess of the MCL over many years may have an increased risk of getting cancer. 1,2,3-TCP had a notification level (NL) of 5 ppt until December 14, 2017, when the MCL of 5 ppt became effective. We are required to monitor your drinking water for specific contaminants on a regular basis. Results of regular monitoring are an indicator of whether or not your drinking water meets health standards.
- (G) **ABOUT SECONDARY DRINKING WATER STANDARDS:** Chloride, Specific Conductance and Total Dissolved Solids were found at levels exceeding the Secondary MCLs. These MCLs are set to protect you against unpleasant aesthetic affects such as color, taste, odor or appearance of drinking water. The elevated levels are typically due to naturally occurring organic materials.
- (H) **ABOUT TOTAL TRIHALOMETHANES (TTHMs):** Some people who drink water containing Total Trihalomethanes in excess of the MCL over many years may experience liver, kidney or central nervous system problems, and may have an increased risk of getting cancer.
- (I) **ABOUT HALOACETIC ACIDS (HAA5s):** Some people who drink water containing Haloacetic Acids in excess of the MCL over many years may have an increased risk of getting cancer.

**Additional General Information On Drinking Water**

All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some constituents. The presence of constituents does not necessarily indicate that the water poses a health risk. More information about constituents, contaminant levels and potential health effects can be obtained by calling the Environmental Protection Agency’s Safe Drinking Water Hotline at 1-800-426-4791 or their website <http://www.epa.gov/safewater/hfacts.html>.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders and some elderly and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. USEPA/Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline 1-800-426-479



# Informe Anual de Calidad de Agua Potable 2021

## CIUDAD DE LINDSAY

Examinamos la calidad del agua potable para muchos constituyentes como es requerido por las regulaciones federales y estatales. Este informe muestra los resultados de monitoreo del período de 1 de enero – 31 de diciembre de 2021.

Estamos satisfechos con el informe anual de calidad del agua de este año. Queremos mantenerle informado sobre el agua potable doméstica y servicios que hemos ofrecido a usted en el último año. Nuestro objetivo es y siempre ha sido, ofrecer un seguro y confiable suministro de agua potable. Nuestra fuente de agua proviene de aguas superficiales a través del Canal de Friant Kern y tres pozos de agua subterránea, pozo no. 11, 14 y 15, aunque el pozo No. 11 no estuvo en servicio en el 2021. Los pozos 14 y 15 fueron utilizados más durante tiempos de acceso limitado de la entrega de agua del canal de Friant. El Pozo 14 continúa con resultados altos en DBCP pero permanece por debajo del nivel de contaminante máximo (MCL). Cloración se proporciona en cada pozo. El tratamiento de agua superficial es por medio de una filtración convencional con cloración.

Se realizó una evaluación de agua de la fuente de los pozos de abastecimiento del sistema de agua de la ciudad de Lindsay en Mayo del 2002. La ciudad utiliza agua subterránea como fuente de suministro para aumentar el suministro de agua superficial durante los meses de verano de alta demanda y para satisfacer el sistema de necesidades durante esos meses de invierno cuando se cierra el Canal de Friant-Kern para mantenimiento y reparación. Fuentes de agua subterránea de la ciudad están consideradas más vulnerables a las actividades siguientes asociadas a los contaminantes detectados en el abastecimiento de agua: fertilizante; aplicaciones de pesticidas o herbicidas; y los rellenos sanitarios o basureros. Las fuentes de agua subterránea se consideran más vulnerables a las actividades siguientes no asociadas a cualquier contaminante detectado: pozos (agrícola/riego); y lagunas (residuos líquidos). Una copia de la evaluación completa puede verse en las oficinas de la ciudad. Se hizo una actualización al reporte en el 2019. Si desea una copia de la evaluación que sea mandada a usted o si usted tiene alguna pregunta sobre este informe o relativa a su suministro de agua, póngase en contacto con el Neyba Amezcua, Director de servicios de la ciudad, en (559) 562-7102, ext. 4.

Queremos que nuestros clientes estén informados acerca de su utilidad de agua. Si usted quiere aprender más, por favor asista a cualquiera de nuestras reuniones regulares. Se llevan a cabo los 2nd y 4th el martes de cada mes a las 6:00 pm, en la cámara del Concilio en Honolulu 251 E. Honolulu en Lindsay.

### Las siguientes son las definiciones de algunos de los términos utilizados en este informe:

**Nivel de contaminante máximo (MCL):** el más alto nivel de un contaminante que se permite en el agua potable. MCLs primarios se establecen tan cerca de la PHGs (o MCLGs) como es económicamente y tecnológicamente factible. MCL secundarios se establecen para proteger el olor, sabor y apariencia del agua potable.

**Meta de nivel máximo de contaminante (MCLG):** el nivel de un contaminante en el agua potable por debajo del cual no hay ningún riesgo conocido o esperado para la salud. MCLG 's son fijados por la agencia estadounidense de protección ambiental (USEPA).

**Objetivo de salud pública (PHG):** el nivel de un contaminante en el agua potable por debajo del cual no hay ningún riesgo conocido o esperado para la salud. PHGs son fijados por la Agencia de protección ambiental de California.

**Máximo nivel Residual de desinfectante (MRDL):** el nivel más alto de desinfectante permitido en el agua potable. Hay pruebas convincentes de que la adición de un desinfectante es necesaria para controlar contaminantes microbianos.

**Máximo Residual desinfectante nivel meta (MRDLG):** el nivel de un desinfectante de agua potable por debajo del cual no hay ningún riesgo conocido o esperado para la salud. MRDLGs no reflejan los beneficios del uso de desinfectantes para controlar contaminantes microbianos.

**Estándares primarios de agua potable (PDWS):** MCLs y MRDLs de contaminantes que afectan la salud así como su monitoreo y requisitos de presentación y requisitos de tratamiento de agua.

**Normas secundarias de agua potable (SDWS):** MCL de contaminantes que afectan el sabor, olor o aspecto del agua potable. Contaminantes con SDWSs no afectan a la salud en los niveles MCL.

**Técnica de tratamiento (TT):** un proceso necesario destinado a reducir el nivel de un contaminante en agua potable.

**Nivel de acción reguladora (AL):** la concentración de un contaminante que, si sobrepasa, provoca tratamiento u otros requisitos que debe seguir un sistema de agua.

**Variaciones y exenciones:** permiso de Junta Estatal para superar un MCL o no cumplir con una técnica de tratamiento bajo ciertas condiciones.

**Evaluación Nivel 1:** la evaluación A nivel 1 es un estudio del sistema de agua para identificar problemas potenciales y determinar (si es posible) por qué las bacterias coliformes totales se han encontrado en nuestro sistema de agua.

**Evaluación Nivel 2:** evaluación A nivel 2 es un estudio muy detallado del sistema de agua para identificar problemas potenciales y determinar (si es posible) por qué se ha producido una violación de MCL de *e. coli* o por bacterias coliformes totales se han encontrado en nuestro sistema de agua en múltiples ocasiones.

**N/A:** no aplicable

**ND:** no detectable en pruebas límite

**ppm:** partes por millón o miligramos por litro (mg/L)

**ppb:** partes por mil millones o microgramos por litro (µg/L)

**PPT:** partes por billón o nanogramos por litro (ng/L)

**PPQ:** partes por cuatrillón o picogramo por litro (pg/L)

**pCi/L:** picocuries por litro (una medida de la radiación)

**En general, fuentes de agua potable** (agua del grifo y agua embotellada) puede incluir ríos, lagos, arroyos, estanques, embalses, manantiales y pozos. Como agua viaja sobre la superficie de la tierra o a través del suelo, disuelve minerales naturales y, en algunos casos, material radioactivo y puede recoger sustancias resultantes de la presencia de animales o de la actividad humana.

### **Componentes que pueden estar presentes en el agua de la fuente a niveles de contaminación incluyen:**

- **Contaminantes microbianos**, tales como virus y bacterias que pueden venir de plantas de tratamiento de aguas residuales, sistemas sépticos, las operaciones de ganadería y fauna silvestre.
- **Contaminantes inorgánicos** como sales y metales, que pueden ocurrir naturalmente o como resultado de aguas pluviales urbanas, descargas de aguas residuales industriales o domésticas, producción de petróleo y gas, minería o agricultura.
- **Pesticidas y herbicidas** que pueden provenir de una variedad de fuentes como la agricultura, pluviales en zonas urbanas y usos residenciales.
- **Contaminantes químicos orgánicos**, incluyendo productos químicos orgánicos sintéticos y volátiles que son subproductos de procesos industriales y producción de petróleo y también provienen de las estaciones de gas, pluvial, aplicaciones agrícolas y sistemas sépticos.

- Contaminantes radioactivos, los cuales pueden ser naturales o el resultado de la producción de petróleo, gas y minería.

**Con el fin de asegurarse de que agua de la llave sea segura para beber**, la agencia de protección ambiental de Estados Unidos (USEPA) y la Consejo de Control Estatal de Recursos del Agua – División de agua potable (DDW) prescribe normas que limitan la cantidad de ciertos contaminantes en el agua proveída por los sistemas públicos de agua. El Consejo de Control Estatal de Recursos del Agua – División de agua potable (DDW) también establece límites para contaminantes en el agua embotellada que también deben de proporcionar la misma protección para la salud pública.

**Si está presente, los niveles elevados de plomo pueden causar graves problemas de salud**, especialmente para las mujeres embarazadas y niños pequeños. El plomo en el agua potable es principalmente de materiales y componentes asociados a las líneas de servicio y plomería del hogar. La Ciudad de Lindsay es responsable de proporcionar agua potable de alta calidad, pero no puede controlar la variedad de materiales usados en componentes de tuberías. Cuando el agua ha estado inmóvil sentada en la línea de plomería de su casa por varias horas, usted puede minimizar el potencial de exposición al plomo dejando correr el agua de la llave durante 30 segundos a 2 minutos antes de usar el agua para beber o cocinar. Si usted está preocupado por plomo en el agua, usted puede realizar su prueba para el agua. Información sobre el plomo en el agua potable, métodos de ensayo y pasos que puede tomar para minimizar la exposición están disponibles por la Línea Directa de Agua Potable o en <http://www.epa.gov/safewater/lead>.

**La tabla a continuación incluye a todos los componentes de agua potable que se detectaron** durante las muestras más recientes para la constituyente. La presencia de estos constituyentes en el agua no indica necesariamente que el agua representa un riesgo para la salud. El Consejo de Control Estatal de Recursos del Agua – División de agua potable (DDW) nos obliga a monitorear para ciertos componentes menos de una vez por año porque no se espera que las concentraciones de estos constituyentes varíe significativamente de año en año. Algunos de los datos, aunque sean representativos de la calidad del agua, son por lo tanto, más de un año de edad.

| RESULTADOS DE MUESTRAS DEL TRATAMIENTO DE FUENTES DE AGUA SUPERFICIAL   |  |  |   |  |
|---|--|--|---|--|
| Tratamiento Técnico   | Rendimiento de turbidez Estándares (TPS)   | Menor porcentaje mensual de las muestras que conoció a TPS | Número de meses en violación  | Medición más alta turbidez solo durante el año   |
| Tratamiento de filtración convencional con cloración  | Turbiedad del agua filtrada debe: ser inferior o igual a 0.3 NTU en 95% de las mediciones en un mes.   | 90.5%  | 0   | 0.465  |
| <i>Turbidez (medida en NTU) es una medición de la turbiedad del agua y es un indicador de rendimiento de filtración. Resultados de turbidez que cumplen con las normas de desempeño son considerados para cumplir con los requisitos de filtración.</i> |  |  |   |  |
| Violación   | Explicación  | Periodo  | Pasos tomados para corregir la Violación  | Efectos de la Salud  |
| <i>Estándar de Rendimiento de Turbidez</i>  | <i>Cuatro (4) medidas de turbidez tomadas el 25 y 26 de marzo de 2022 superaron los 0.3 NTU. En consecuencia, solo el 90.5% de las mediciones de turbidez en marzo cumplieron con el estándar.</i> | <i>16 horas</i>  | <i>Los filtros de la planta de tratamiento de agua fueron retrolavados. Las mediciones de turbidez del agua filtrada volvieron a cumplirse el 26 de marzo de 2022. La Ciudad completó la notificación pública el 14 de junio de 2021.</i> | <i>La turbidez no tiene efectos sobre la salud. Sin embargo, los altos niveles de turbidez pueden interferir con la desinfección y proporcionar un medio para el crecimiento microbiano. La turbidez puede indicar la presencia de organismos causantes de enfermedades. Estos organismos incluyen bacterias, virus y parásitos que pueden causar síntomas como náuseas, calambres, diarrea y dolores de cabeza asociados.</i> |

| RESULTADOS DE LAS MUESTRAS CON LA DETECCIÓN DE BACTERIAS COLIFORMES  |                                |                              |                                   |         |   |
|--|--------------------------------|------------------------------|-----------------------------------|---------|---|
| Contaminantes microbiológicos  | Número más alto de detecciones | Numero de meses en violación | MCL                               | MCLG    | Típica fuente de contaminación              |
| E. coli (Regla revisada de coliformes totales)   | (en un año)<br>0               | 0                            | (a)                               | 0       | Desechos fecales humanos y animales         |
| Bacterias Coliformes Totales   | (En un mes)<br>0               | 0<br>(b)                     | 1 muestra mensual positiva<br>(b) | 0       | Naturalmente presente en el medio ambiente. |
| Coliformes fecales y E. coli   | (en un año)<br>0               | 0<br>(c)                     | (c)                               | Ninguno | Desechos fecales humanos y animales         |
| a) Las muestras de rutina y repetidas son positivas para coliformes totales y son positivas para E. coli o el sistema no puede tomar muestras repetidas después de una muestra de rutina positiva para E.coli o el sistema no puede analizar la muestra repetida positiva para coliformes totales para E. coli .<br>b) En 2021, el estándar de bacterias coliformes totales cambió. Entre el 1 de enero de 2021 y el 30 de junio de 2021, dos o más muestras mensuales positivas representan una violación del MCL. A partir del 1 de julio de 2021, dos o más muestras mensuales positivas desencadenan una evaluación TT.<br>c) A partir del 1 de julio de 2021, entró en vigencia la Norma revisada sobre coliformes totales. Entre el 1 de enero de 2021 y el 30 de junio de 2021, los criterios de MCL enumerados en la Nota (a) se hizo cumplir para coliformes fecales y E. coli.<br>E. coli/coliformes fecales: E. coli/coliformes fecales son bacterias cuya presencia indica que el agua puede estar contaminada con desechos humanos o animales. Coliformes totales: Los coliformes son bacterias que están naturalmente presentes en el medio ambiente y se usan como un indicador de que otras bacterias potencialmente dañinas pueden estar presentes.<br>El Distrito recolecta 4 muestras por semana. |                                |                              |                                   |         |   |

| RESULTADOS DE LA PRUEBA (A)   |                     |      |              |                              |                                     |   |  |
|---|---------------------|------|--------------|------------------------------|-------------------------------------|---|--|
| Plomo y cobre regla   | No. de las muestras | MCLG | Acción Nivel | percentil 90 nivel detectado | No. Sitios de acción superior Nivel | Número de escuelas que solicitan el muestreo de plomo | Típica fuente de contaminación   |
| Plomo (ppb) Septiembre 2021   | 30                  | 2    | 15           | 16 (a)                       | 4 (a)                               | 8 (Completados 2019)                                  | Corrosión interna de sistemas de plomería de agua en los hogares; vertidos de fabricantes industriales; erosión de depósitos naturales |
| Cobre (ppm) Septiembre 2021   | 30                  | 0.3  | 1.3          | 0.200                        | 0                                   | N/A   | Corrosión interna de sistemas de fontanería doméstica; erosión de depósitos naturales; lixiviación de conservantes de la madera        |
| (a) En septiembre de 2021, las pruebas establecieron que 4 de 30 sitios excedieron el Nivel de Acción y se superó el umbral del percentil 90. El DDW emitió directivas para abordar los resultados de las pruebas, incluidas pruebas y monitoreo adicionales, mejoras en el sistema de agua y programas de educación pública.   |                     |      |              |                              |                                     |   |  |
| Plomo (ppb) Diciembre 2021  | 60                  | 2    | 15           | ND                           | 0                                   | -   | Corrosión interna de los sistemas de plomería de agua domésticos; vertidos de fabricantes industriales; erosión de depósitos naturales |
| Cobre (ppm) Diciembre 2021  | 60                  | 0.3  | 1.3          | 0.098                        | 0                                   | -   | Corrosión interna de los sistemas de plomería del hogar; erosión de depósitos naturales; lixiviación de conservantes de madera         |
| Los bebés y los niños pequeños suelen ser más vulnerables al plomo en el agua potable que la población en general. Es posible que los niveles de plomo en su hogar sean más altos que en otros hogares de la comunidad como resultado de los materiales utilizados en la plomería de su hogar. Si le preocupan los niveles elevados de plomo en el agua de su hogar, es posible que desee analizar el agua y/o descargar el grifo durante 30 segundos a 2 minutos antes de usar el agua del grifo. Hay información adicional disponible en la línea directa de agua potable segura de la EPA de EE. UU. (1-800-426-4791). |                     |      |              |                              |                                     |   |  |

| RESULTADOS DE MUESTREO PARA SODIO Y DUREZA     |         |            |               |  |             |   |
|--|---------|------------|---------------|--|-------------|---|
| Química o constituyente (y unidades, informes) | MCL     | PHG [MCLG] | Muestra Fecha | Promedio ponderado nivel detectado (C) | Gama        | Fuente probable de la contaminación                             |
| Dureza (ppm)                                   | Ninguno | Ninguno    | 2020/2021     | 425                                    | 11.0 al 910 | Generalmente se encuentra en aguas subterráneas y superficiales |
| Sodio (ppm)                                    | Ninguno | Ninguno    | 2020/2021     | 130                                    | 3.5 al 260  | Generalmente se encuentra en aguas subterráneas y superficiales |

| DETECCIÓN de contaminantes con un patrón primario de agua potable |     |            |               |  |               |   |
|---|-----|------------|---------------|--|---------------|---|
| Química o constituyente (y unidades, informes)                    | MCL | PHG [MCLG] | Muestra Fecha | Promedio ponderado nivel detectado (B) | Gama (C)      | Fuente probable de la contaminación   |
| Arsénico (ppb)  | 10  | 0.004      | 2020/2021     | 2.2                                    | ND a 2.8      | Erosión de depósitos naturales; escurrimiento de los huertos; desechos de producción de vidrio y electrónicos                         |
| Bario (ppm)   | 1   | 2          | 2020/2021     | 0.303                                  | ND a 0.570    | Descargas de desechos de perforación de petróleo y de refinarias de metales; erosión de depósitos naturales                           |
| Fluoruro (ppm)  | 2   | 1          | 2020/2021     | 0.09                                   | ND a 0.17     | Erosión de depósitos naturales; aditivo de agua que promueve los dientes fuertes; descarga de fábricas de fertilizantes y de aluminio |
| Nitrato como N (ppm)  | 10  | 10         | 2021          | 4.0                                    | 0.2 a 7.3 (D) | Escorrentía y lixiviación de fertilizantes de uso; lixiviación de fosas sépticas, aguas residuales; erosión de depósitos naturales    |

| CONTAMINANTES RADIOACTIVOS                     |                     |            |               |  |            |                                  |
|--|---------------------|------------|---------------|--|------------|----------------------------------|
| Química o constituyente (y unidades, informes) | MCL                 | PHG [MCLG] | Muestra Fecha | Promedio ponderado nivel detectado (C) | Gama (B)   | Fuente probable de Contaminación |
| Actividad Alfa Bruto (pCi/L)                   | 15                  | N/A        | 2011 & 2016   | 5.1                                    | 2.23 a 7.3 | Erosión de depósitos naturales   |
| Radio 228 (pCi/L)                              | 5 (Radio Conbinado) | 0.019      | 2009/2011     | 0.85                                   | ND a 1.7   | Erosión de depósitos naturales   |
| Uranium (pCi/L)                                | 20                  | 0.43       | 11/8/16       | 1.0                                    | ND to 3.3  | Erosión de depósitos naturales   |

| DETECCIÓN de contaminantes orgánicos sintéticos incluyendo los pesticidas y herbicidas |     |            |               |  |             |   |
|--|-----|------------|---------------|--|-------------|---|
| Química o constituyente (y unidades, informes)   | MCL | PHG [MCLG] | Muestra Fecha | Promedio ponderado nivel detectado (B) | Gama (C)    | Fuente probable de la contaminación   |
| Dibromocloropropano (DBCP) (ppt)   | 200 | 1.7        | 2021          | 23.2                                   | ND a 85 (E) | Prohibido nematocida que todavía puede estar presente en los suelos debido a la escorrentía/ lixiviación de antiguo uso en soja, algodón, viñedos, tomates y frutas de árbol  |
| Tricloropropano (E) (1,2,3-TCP) (ppt)  | 5   | 0.7        | 2019/2021     | ND                                     | N/A         | Descarga de fábricas de productos químicos industriales y agrícolas; lixiviación de sitios de desechos peligrosos; utiliza como limpieza y mantenimiento solvente, pintura y removedor de esmalte y limpieza y desengrase el agente; subproducto durante la producción de plaguicidas y otros compuestos. |

| DETECCIÓN de contaminantes con un estándar <u>secundario</u> de agua potable |      |                |  |               |  |
|--|------|----------------|--|---------------|--|
| Química o constituyente (y unidades, informes)                               | MCL  | Muestra Fecha  | Promedio ponderado nivel detectado (C) | Gama          | Fuente probable de la contaminación  |
| Cloruro (ppm)  | 500  | 2021           | 380                                    | 2.4 A 920 (G) | Escurrimiento/lixiviación de depósitos naturales; influencia del agua de mar |
| Color (Unidades)   | 15   | 2020/2021      | 7                                      | ND a 10       | Materiales orgánicos naturales   |
| Hierro (ppb)   | 300  | 2020/2021      | ND                                     | ND            | Lixiviación de depósitos naturales; desechos industriales                    |
| Conductancia específica ( $\mu\text{S}/\text{cm}/\text{cm}$ )                | 1600 | 2018/2019      | 1419                                   | 43 A 3200 (G) | Sustancias que se forman iones en agua; influencia del agua de mar           |
| Sulfato (ppm)  | 500  | 2017/2018/2019 | 24.9                                   | 1.2 A 42      | Escurrimiento/lixiviación de depósitos naturales; residuos industriales      |
| Total disueltos (TDS) (ppm) de sólidos                                       | 1000 | 2017/2018/2019 | 887                                    | 31 A 2000 (G) | Escurrimiento/lixiviación de depósitos naturales                             |

| DETECCIÓN DE CONTAMINANTES ORGÁNICOS VOLÁTILES |     |            |               |                          |       |   |
|--|-----|------------|---------------|--------------------------|-------|---|
| Químicas o constituyente (y unidades)          | MCL | PHG [MCLG] | Muestra Fecha | Promedio nivel detectado | Rango | Fuente probable de contaminación  |
| Tetrachloroethylene (PCE) (ppb)                | 5   | 0.06       | 2016/2021     | ND                       | N/A   | Descarga de fábricas, tintorerías y tiendas de autos (desengrasante de metal) |
| 1,1-dicloroetano (1, 1-DCA) (ppb)              | 5   | 1          | 2016/2021     | ND                       | N/A   | Descarga de fábricas de productos químicos industriales.                      |

**Subproductos de la desinfección y desinfectantes residuales**

| Química o constituyente (y unidades, informes) | MCL [MRDL] | MCLG [MRDLG] | Fecha de la muestra | Promedio Anual en Ejecución (9 lugares) | Gama (B)        | Fuentes principales en Agua potable   |
|--|------------|--------------|---------------------|---|-----------------|---|
| TTHM [Trihalometanos totales] (ppb)            | 80         | N/A          | 2021                | 5.2 a 92.4 (H)                          | 2.0 a 126.8 (H) | Subproducto de la cloración del agua potable  |
| HAA5 [Ácidos haloacéticos] (ppb)               | 60         | N/A          | 2021                | 6.6 a 55.4(I)                           | 6 a 105.8 (I)   | Subproducto de la desinfección del agua potable   |
| Cloro Cl <sub>2</sub> (ppm)                    | [4.0]      | [4]          | 2021                | 1.0                                     | 0.4 a 1.6       | Algunas personas que consumen agua que contenga cloro muy por encima de la MRDL podrían experimentar efectos irritantes para los ojos y la nariz o estómago molestias |

**TTHM/HAA5:** Se descubrió que los TTHM y HAA5 no cumplían durante 2021 y se completaron los estudios e identificaron las opciones disponibles para corregir las violaciones. La ciudad está buscando fondos para construir mejoras. El muestreo trimestral y la notificación pública están vigentes hasta que se corrija la infracción.

**Precusores del subproducto de la desinfección**

| Control de DBP precursores (TOC) | MCL | MCLG | Gama      | Principales fuentes de agua potable       |
|----------------------------------|-----|------|-----------|---|
| Agua de la fuente                | TT  | N/A  | 1.4 a 2.2 | Diversas fuentes naturales y artificiales |
| Agua tratada                     | TT  | N/A  | 1.2 a 1.5 | Diversas fuentes naturales y artificiales |

(A) Resultados informados debido a requisitos reglamentarios o detección de un constituyente.

(B) El promedio ponderado refleja la cantidad de agua proporcionada por cada fuente de suministro, ya sea agua subterránea (pozos) y/o agua superficial, **junto con la concentración representativa de un componente en particular.**

(C) Los resultados informados incluyen cantidades inferiores al nivel de detección requerido por la Junta Estatal de Control de Recursos Hídricos -

División de Agua Potable (DDW) para este constituyente.

- (D) **SOBRE EL NITRATO:** El nitrato en el agua potable a niveles superiores a 10 mg/L (como N) es un riesgo para la salud de los bebés menores de seis meses de edad. Dichos niveles de nitrato en el agua potable pueden interferir con la capacidad de la sangre del bebé para transportar oxígeno, lo que resulta en una enfermedad grave; los síntomas incluyen dificultad para respirar y coloración azulada de la piel. Los niveles de nitrato como N que están por encima de 10 mg/L también pueden afectar la capacidad de la sangre para transportar oxígeno en otras personas, como las mujeres embarazadas y aquellas con ciertas deficiencias enzimáticas específicas. Si está cuidando a un bebé o está embarazada, debe pedir consejo a su proveedor de atención médica.
- (E) **ACERCA DE DBCP:** Algunas personas que usan agua que contiene DBCP por encima del MCL durante muchos años pueden experimentar dificultades reproductivas y pueden tener un mayor riesgo de contraer cáncer. La Junta Estatal de Control de Recursos Hídricos - División de Agua Potable (DDW) ha eximido al canal Friant Kern de las pruebas DBCP. La última muestra en 1993 fue ND.
- (F) **ACERCA DEL 1,2,3-TCP:** Algunas personas que beben agua que contiene 1,2,3-tricloropropano (1,2,3-TCP) por encima del MCL durante muchos años pueden tener un mayor riesgo de contraer cáncer. El 1,2,3-TCP tenía un nivel de notificación (NL) de 5 ppt hasta el 14 de diciembre de 2017, cuando entró en vigencia el MCL de 5 ppt. Estamos obligados a controlar periódicamente su agua potable para detectar contaminantes específicos. Los resultados del monitoreo regular son un indicador de si su agua potable cumple o no con los estándares de salud.
- (G) **SOBRE LOS ESTÁNDARES SECUNDARIOS DE AGUA POTABLE:** Se encontraron niveles de cloruro, conductancia específica y sólidos disueltos totales que superan los MCL secundarios. Estos MCL están configurados para protegerlo contra los efectos estéticos desagradables, como el color, el sabor, el olor o la apariencia del agua potable. Los niveles elevados se deben típicamente a materiales orgánicos naturales.
- (H) **ACERCA DE LOS TRIHALOMETANOS TOTALES (TTHM):** Algunas personas que beben agua que contiene trihalometanos totales por encima del MCL durante muchos años pueden experimentar problemas hepáticos, renales o del sistema nervioso central y pueden tener un mayor riesgo de contraer cáncer.
- (I) **ACERCA DE LOS ÁCIDOS HALOACÉTICOS (HAA5):** algunas personas que beben agua que contiene ácidos haloacéticos por encima del MCL durante muchos años pueden tener un mayor riesgo de contraer cáncer.

#### **Podrá obtener más información General sobre el agua potable**

Toda el agua potable, incluyendo el agua embotellada, puede esperarse razonablemente que contienen al menos pequeñas cantidades de algunos constituyentes. La presencia de constituyentes no indica necesariamente que el agua supone un riesgo para la salud. Más información sobre los mandatos, los niveles de contaminantes y posibles efectos en la salud puede obtenerse llamando a la línea de agua potable de la agencia de protección ambiental al 1-800-426-4791 o su sitio web <http://www.epa.gov/safewater/hfacts.html>

Algunas personas son más vulnerables a los contaminantes en el agua potable que la población en general. Las personas immuno-comprometidos como las personas con cáncer que reciben quimioterapia, personas que han recibido trasplantes de órganos, personas con VIH/SIDA u otros trastornos del sistema inmunitario y algunos ancianos y los niños pueden ser particularmente en riesgo de infecciones. Estas personas deben buscar asesoramiento sobre el agua potable de sus proveedores de atención médica. USEPA/centros para las pautas de Control de enfermedades (CDC) en medios apropiados para disminuir el riesgo de infección por cryptosporidium y otros contaminantes microbiológicos están disponibles llamando a la línea directa de agua potable al 1-800-426-4791.

## IMPORTANT INFORMATION ABOUT YOUR DRINKING WATER

### City of Lindsay Did Not Meet Treatment Requirement for Disinfection Byproducts

Our water system recently failed a drinking water standard. Although this is not an emergency, as our customers, you have a right to know what you should do, what happened and what we are doing to correct this situation.

We routinely monitor for the presence of drinking water contaminants. Test results show that our system exceeds the standard or maximum contaminant level (MCL) for Total Trihalomethane (TTHM) and/or 5 Haloacetic Acids (HAA5). The MCL standard for TTHM is 0.080 ug/L and for HAA5 is 0.060 ug/L. The LRAA of TTHM and HAA5 at each site is listed below.

| Site | TTHM         | HAA5  |  | Site | TTHM         | HAA5         |  | Site | TTHM         | HAA5         |
|------|--------------|-------|--|------|--------------|--------------|--|------|--------------|--------------|
| S1   | <b>0.111</b> | 0.014 |  | S2   | <b>0.092</b> | <b>0.082</b> |  | S3   | 0.058        | 0.044        |
| S4   | <b>0.088</b> | 0.058 |  | S5   | 0.011        | 0.008        |  | S6   | 0.012        | 0.008        |
| S7   | 0.006        | 0.007 |  | S8   | 0.005        | 0.007        |  | S9   | <b>0.105</b> | <b>0.069</b> |

#### What should I do?

**You do not need to use an alternative (e.g., bottled) water supply.** This is not an immediate risk. If it had been, you would have been notified immediately.

*Some people who drink water containing TTHM's in excess of the MCL over many years may experience liver, kidney, or central nervous system problems, and may have an increased risk of getting cancer.*

*Some people who drink water containing HAA5's in excess of the MCL over many years may have an increased risk of getting cancer.*

If you have other health issues concerning the consumption of this water, you may wish to consult your doctor.

#### What happened? What was done?

Disinfection byproducts (TTHM and HAA5) are chemical, organic, and inorganic substances that can form during a reaction of a disinfectant with naturally present organic matter in a water supply. TTHM and HAA5 samples are collected each quarter and a running annual average (RAA) is calculated for compliance.

The city is posting this information as recommended by State Department of Drinking Water. We will continue to collect quarterly samples and integrate results into the LRAA chart and notify all water accounts via US Mail if the LRAA is not in compliance or repost in this format if the LRAA is in compliance.

For more information, please contact Neyba Amezcua at 559-562-7102, ext.4 or at the following mailing address: P.O. Box 369, Lindsay, CA. 93247.

*Please share this information with all the other people who drink this water, especially those who may not have received this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.*

#### Secondary Notification Requirements

Upon receipt of notification from a person operating a public water system, the following notification must be given within 10 days [Health and Safety Code Section 116450(g)]:

- SCHOOLS: Must notify school employees, students, and parents (if the students are minors).
- RESIDENTIAL RENTAL PROPERTY OWNERS OR MANAGERS (including nursing homes and care facilities): Must notify tenants.
- BUSINESS PROPERTY OWNERS, MANAGERS, OR OPERATORS: Must notify employees of businesses located on the property.

This notice is being sent to you by the City of Lindsay.

Date posted: July 1, 2022

## INFORMACIÓN IMPORTANTE SOBRE SU AGUA POTABLE

### La ciudad de Lindsay No Cumple Con los requisitos de tratamiento para los subproductos de desinfección

Nuestro sistema de agua no cumplió con un estándar de agua potable. Aunque esto no es una emergencia, como nuestros clientes, tienen derecho a saber qué deben hacer, qué sucedió y qué estamos haciendo para corregir esta situación.

Monitoreamos rutinariamente la presencia de contaminantes del agua potable. Los resultados de las pruebas muestran que nuestro sistema excede el nivel estándar o máximo de contaminantes (MCL) para el trihalometano total (TTHM) y / o 5 ácidos haloácidos (HAA5). El estándar MCL para TTHM es 0.080 ug/L y para HAA5 es 0.060 ug/L. El LRAA de TTHM y HAA5 en cada sitio se enumera a continuación.

| Site | TTHM         | HAA5  |  | Site | TTHM         | HAA5         |  | Site | TTHM         | HAA5         |
|------|--------------|-------|--|------|--------------|--------------|--|------|--------------|--------------|
| S1   | <b>0.111</b> | 0.014 |  | S2   | <b>0.092</b> | <b>0.082</b> |  | S3   | 0.058        | 0.044        |
| S4   | <b>0.088</b> | 0.058 |  | S5   | 0.011        | 0.008        |  | S6   | 0.012        | 0.008        |
| S7   | 0.006        | 0.007 |  | S8   | 0.005        | 0.007        |  | S9   | <b>0.105</b> | <b>0.069</b> |

#### ¿Qué debo hacer?

**No es necesario utilizar un suministro de agua alternativo (por ejemplo, embotellado).** Esto no es un riesgo inmediato. Si lo hubiera sido, se le habría notificado de inmediato.

*Algunas personas que beben agua que contiene TTHM en exceso del MCL durante muchos años pueden experimentar problemas hepáticos, renales o del sistema nervioso central, y pueden tener un mayor riesgo de contraer cáncer.*

*Algunas personas que beben agua que contiene HAA5 en exceso del MCL durante muchos años pueden tener un mayor riesgo de contraer cáncer.*

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Si tiene otros problemas de salud relacionados con el consumo de esta agua, es posible que desee consultar a su médico.

#### ¿¿Qué pasó?? ¿Qué se hizo?

Los subproductos de desinfección (TTHM y HAA5) son sustancias químicas, orgánicas e inorgánicas que pueden formarse durante una reacción de un desinfectante con materia orgánica naturalmente presente en un suministro de agua. Las muestras de TTHM y HAA5 se recogen cada trimestre y se calcula un promedio anual corriente (RAA) para el cumplimiento.

La ciudad está publicando esta información según lo recomendado por el Departamento de Agua Potable del Estado. Continuaremos recolectando muestras trimestrales e integrando los resultados en el gráfico de LRAA y notificaremos a todas las cuentas de agua a través de US Mail si el LRAA no cumple o volveremos a publicar en este formato si el LRAA está en cumplimiento.

Para obtener más información, comuníquese con Neyba Amezcua al 559-562-7102, ext.4 o a la siguiente dirección postal: P.O. Box 369, Lindsay, CA. 93247.

*Comparta esta información con todas las demás personas que beben esta agua, especialmente aquellas que pueden no haber recibido este aviso directamente (por ejemplo, personas en apartamentos, hogares de ancianos, escuelas y negocios). Puede hacerlo publicando este aviso en un lugar público o distribuyendo copias a mano o por correo.*

#### Requisitos de notificación secundaria

Al recibir la notificación de una persona que opera un sistema público de agua, se debe dar la siguiente notificación dentro de los 10 días [Sección 116450 (g) del Código de Salud y Seguridad]:

- ESCUELAS: Debe notificar a los empleados de la escuela, estudiantes y padres (si los estudiantes son menores de edad).
- PROPIETARIOS O ADMINISTRADORES DE PROPIEDADES DE ALQUILER RESIDENCIAL (incluidos hogares de ancianos y centros de atención): Deben notificar a los inquilinos.
- PROPIETARIOS, GERENTES U OPERADORES DE NEGOCIOS: Deben notificar a los empleados de las empresas ubicadas en la propiedad.

Este aviso está siendo enviado a usted por la Ciudad de Lindsay.

Fecha de publicación: Julio 1, 2022



## STAFF REPORT

TO: Lindsay City Council  
FROM: Neyba Amezcua, Director of City Services & Planning  
DEPARTMENT: City Services & Planning  
ITEM NO.: 10.10  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Consider the Minute Order Approval of Proposed Contract Change Order #1 (CCO #1) for the Water Treatment Plant Filter Bank A Renovation Project.

### **BACKGROUND | ANALYSIS**

On February 8, 2022, the City Council approved the Proposal from ERS Industrial Services Inc. and awarded them the contract for the Water Treatment Plant Filter Bank A Renovation Project.

The process of renovation included the removal of all existing media as well as the inside filters' internal components. This filter was installed back in late 1970's and has never been renovated or opened for inspection until now. Once all existing filter media was removed, and when the existing internal metal and polyvinyl chloride piping were exposed, the severe degradation of the internal metal piping was discovered. The contractor recommended the complete replacement of all piping components with stainless steel material.

The total change order proposal is \$43,000 dollars.

### **FISCAL IMPACT**

Budget: \$300,000

|                        |                  |
|------------------------|------------------|
| Original Contract:     | \$244,860        |
| Contract Change Order: | <u>\$ 43,000</u> |
| Total Project:         | \$287,860        |

Funding Source: American Rescue Plan Act (ARPA) Water Infrastructure Projects.

### **ATTACHMENTS**

- ERS, Industrial Services Quote
- WTP Schematic
- Photos of Existing Components





June 16, 2022

Neyba J. Amezcua  
City of Lindsay  
150 N. Mirage Ave,  
P.O. Box 369  
Lindsay, Ca 93247

QUOTE #: LIN060519R1PCO#1-1QIC  
PHONE #: 559-562-7102  
EMAIL ADDRESS: namezcua@lindsay.ca.us

Dear Neyba:

ERS is pleased to submit its proposal for our TurnKey Service influent header in (3) each 10 ft. diameter vertical pressure vessels, **Bank A**, located in Lindsay, Ca. 93247.

**Scope of Supply:**

- Remove (1) steel influent headers from (3) pressure vessels
- Shop fabricate in 304L stainless steel (3) identical influent headers
- Install (1) 304L stainless steel influent headers in (3) pressure vessels including new gaskets and stainless steel hardware.

**Clarifications:**

- **Filters to be worked on at same time in 1 trip.**

*Price does not include bonding*

*Price does not include any valves, instruments or controls*

*ERS will require a media sample for Disposal Testing prior to scheduling the project.*

*ERS will also repair or replace existing underdrains as needed, on a time and materials basis.*

*Disposal testing and transport to be executed in compliance with RCRA Subtitles C & D.*

**Standard Provisions:**

1. Qualified manpower:
  - a. Onsite Supervisor/Environmental Technician/Hole Watch
  - b. Certifications in Forklift/Reach Lift, Crane Operator, Confined Space & Rescue, and First Aid/CPR/AED
2. Equipment and PPE:
  - a. High-power industrial vacuum system

Class A, C33 CSLB License #724233

Registered DIR Public Works Contractor #1000003275

2120 WARM SPRINGS COURT FREMONT, CALIFORNIA 94539 | P: 510.770.0202 | E: SALES@ERSFILTER.COM



INDUSTRIAL SERVICES, INC.

- b. Ventilation fan for air circulation
  - c. Four gas monitors for pre-entry and continuous LEL testing
  - d. Air-purifying respirators (supplied air respirators available if required)
3. Safety Regulations:
- a. Confined Space:
    - i. Tripod/winch for emergency evacuation
    - ii. Fall arrest harnesses with safety lanyards for all men
    - iii. Permit-required confined space entry permits as applicable
    - iv. Daily monitoring log
  - b. 2-Way radios for communication with in-tank personnel
  - c. Cellular phone as an emergency response tool
4. New media as follows:
- a. None

**Additional Coatings Provisions:**

- 1. Quality Control:
  - a. NACE Coating Inspector Level 2 – Certified to be onsite for duration of coatings phase in order to:
    - i. Perform and document hold-point inspections in accordance with specifications
    - ii. Provide final inspection and approval of coatings application
    - iii. Produce Daily Inspection Reports confirming coatings operations are in conformance with applicable standards
- 2. Equipment and PPE:
  - a. Environmentally controlled trailer with heated plural component spray equipment and specialized equipment technician
  - b. 24 hour continuous environmental control with dehumidification and monitoring of blasting and coating area

**PRICING: \$43,000 .00**

**Quote Valid for 30 days**

**Our time and materials work is billed at \$240 per man-hour, straight time, plus materials with a 25% margin. Price includes all applicable sales tax.**

Please feel free to call me should you need further information or any clarification. My contact information is: phone - cell (510) 552-3285, office (510) 770-0202; email - nradonich@ersfilter.com.

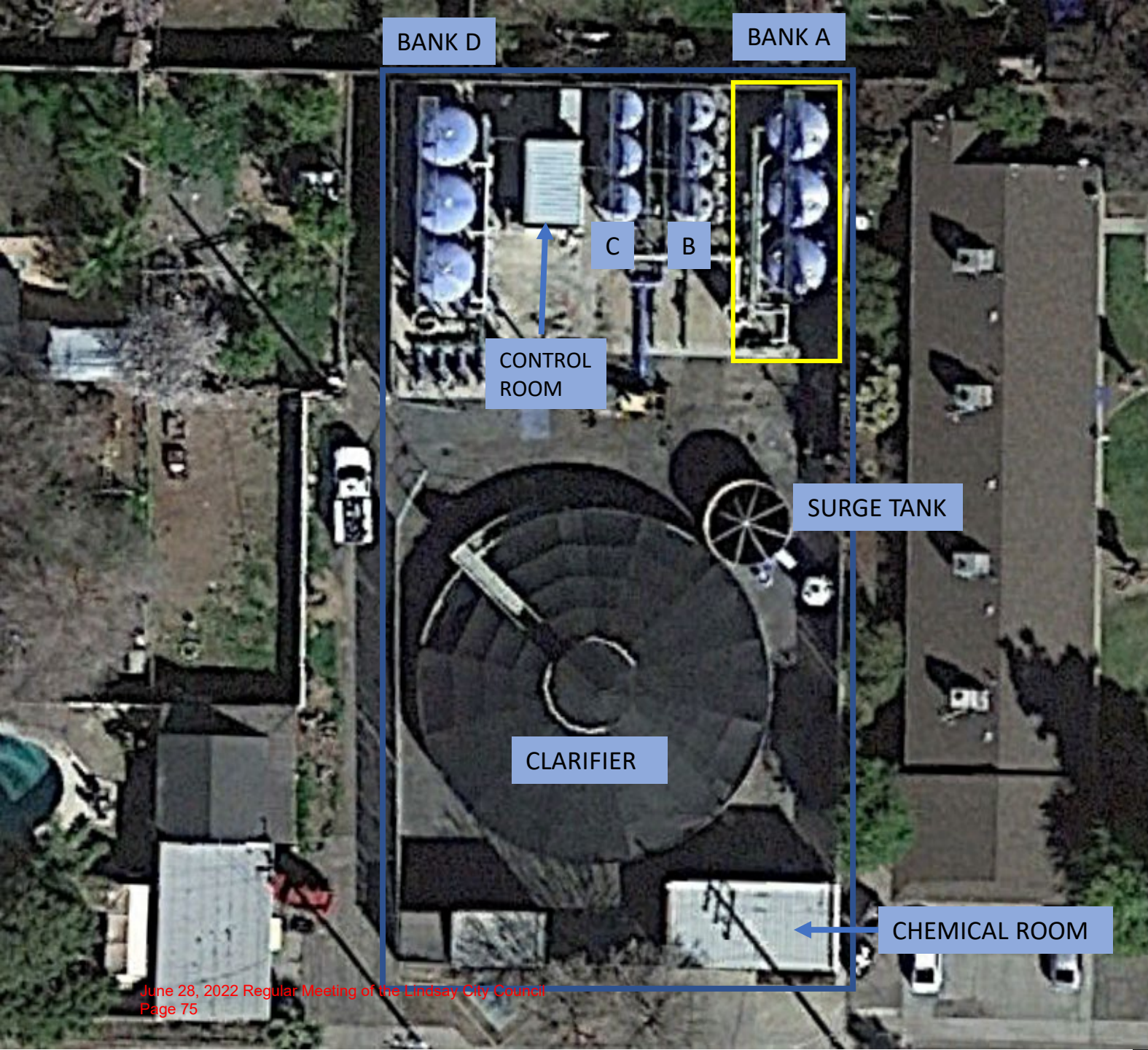
Sincerely,

Nik Radonich  
*Sales/Engineering Manager*

Class A, C33 CSLB License #724233

Registered DIR Public Works Contractor #1000003275

2120 WARM SPRINGS COURT FREMONT, CALIFORNIA 94539 | P: 510.770.0202 | E: SALES@ERSFILTER.COM



BANK D

BANK A

C

B

CONTROL ROOM

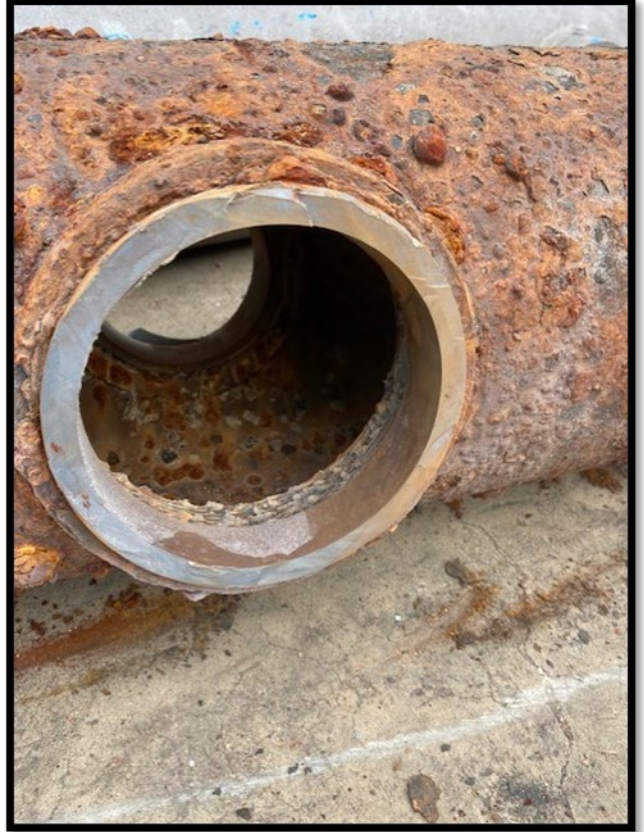
SURGE TANK

CLARIFIER

CHEMICAL ROOM

# ATTACHMENT A

Water Treatment Plant  
729 E Honolulu St





## STAFF REPORT

TO: Lindsay City Council  
FROM: Juana Espinoza, Director of Finance  
DEPARTMENT: Finance  
ITEM NO.: 10.11  
MEETING DATE: June 28, 2022

### ACTION & RECOMMENDATION

Consider the Approval of **Resolution 22-41**, A Resolution of the City Council of the City of Lindsay Adopting a Fiscal Sustainability and Financial Improvement Plan for the Water, Sewer, and Wellness Center Enterprise Funds in Accordance with City of Lindsay Corrective Action Plan.

### BACKGROUND | ANALYSIS

On August 26, 2021, the State Auditor issued Report 2020-804 regarding the City of Lindsay which was conducted as part of the high-risk local government agency audit program. The report recommends Lindsay develop and implement a plan by June 2022 that, at a minimum, will build and maintain adequate balances in its enterprise funds for significant purchases or capital expenditure.

In response to the State Audit Report and in accordance with the City of Lindsay Corrective Action Plan, City staff prepared a Fiscal Sustainability and Financial Improvement Plan for the Water, Sewer, and Wellness Center Enterprise Funds (“Plan”) as a part of the City’s overall strategic planning efforts. The Plan represents an outline for a collaborative process that considers future scenarios and will help the City navigate fiscal challenges and on-going operations from a purely financial standpoint.

The Plan will require policy creation, spending discipline, renewed cost-sharing negotiations, and careful prioritization of City programs. It will also be useful for decision makers and help to mitigate future fiscal challenges, encourage a long-term approach and direction, and be a useful tool for communications with internal and external stakeholders.

Based on Staff’s experience and Government Finance Officers Association (GFOA) best practices, the Plan consists of the following overarching categories and recommendations:

- Goal 1: Assess Community Needs, Priorities, Challenges and Opportunities
- Goal 2: Develop and Adopt Financial Policies
- Goal 3: Develop Programs and Options That Are Consistent with Financial Management Policies



## **STAFF REPORT**

### **FISCAL IMPACT**

No fiscal impact.

### **ATTACHMENTS**

- City of Lindsay Fiscal Sustainability and Financial Administration Improvement Plan
- Unfunded Water and Sewer CIP List
- Resolution No. 22-41



City of Lindsay  
Fiscal Sustainability and Financial Improvement Plan –  
Water, Sewer, Wellness Center Enterprise Funds

Approved on XX-XX-XXXX by Resolution 22-XX

## **Introduction**

The City's Water, Sewer, and Wellness Center Enterprise funds face significant financial challenges. To that end, management aims to focus on key objectives for Fiscal Year 2022-2023, including investing in staff training and pursuing new and innovative strategies for expanding public services.

## **Scope**

The City's Fiscal Sustainability and Financial Improvement Plan for the Water, Sewer, and Wellness Center Enterprise Funds (the "Plan") contains goals, objectives and tactics that are designed to institutionalize good financial management practices through the development of financial policies for the implementation and development of appropriate programs and services that are in furtherance of the goals and policies of each distinct fund.

The Plan presents recommendations based on staff's analysis of each individual Enterprise Fund to reduce costs, increase revenues, and revise current budget processes. Furthermore, the plan outlines the actions and timelines for staff and the City Council with the overall goal of improving the fiscal sustainability and operational performance of the City's Enterprise Funds.

## **Policy Objective**

Long-term financial planning combines financial forecasting with strategizing. This plan is a collaborative process that considers future scenarios and will help the Enterprise Funds navigate fiscal challenges and on-going operations from a purely financial standpoint. This Plan will require policy creation, spending discipline, renewed cost-sharing negotiations, and careful prioritization of City programs. The Plan will serve the City Council's overall goals, objectives and implementation timeframes. The Plan will be useful for decision makers and help to mitigate future fiscal challenges, encourage a long-term approach and direction, and be a useful tool for communications with internal and external stakeholders.

Successful implementation of the plan will result in each enterprise fund becoming responsible for receiving and spending revenue for its specific operating and capital needs and will require a collective show of political will amongst all Lindsay stakeholders. Recommendations placed within the Plan should act to further stabilize the City's economic outlook and increase the quality of city services to the levels that City residents deserve.

## **Summary of Recommendations**

Based on Staff's experience and Government Finance Officers Association best practices, the following is a list summary of recommendations:



*Goal 1: Assess Community Needs, Priorities, Challenges and Opportunities*

*Goal 2: Develop and Adopt Financial Policies*

*Goal 3: Develop Programs and Options That Are Consistent with Financial Management Policies*

## **Background and General Financial Outlook**

The City of Lindsay is in Tulare County and has a population of approximately 13,400 residents. The unemployment rate is typically high for California and fluctuates with the local farming season.

The context of Lindsay's current financial condition began in the mid-2000's when the City enjoyed a seemingly endless flow of grant awards for housing, community development, economic development, and freeze relief. Management worked to execute innovative plans to enrich and expand the quality of life in the community while the economy was favorable and ample grant funding was available. The City provided hundreds of grant-funded home loans at the peak of the housing boom, built low-to moderate housing subdivisions, built the Wellness & Aquatic Center, and renovated its downtown. Unfortunately, the growth did not last. The housing bubble burst, the State did away with redevelopment funding dollars, and grant money dwindled. The City could not maintain what it had built, let alone promote ongoing growth.

Within a few short years, the City's financial reserves were gone and borrowing from the Enterprise Funds to the General fund had increased to \$6.3 million. Lindsay came to an economic standstill and was without the funding it needed to complete or maintain its programs and infrastructure.

These factors led the California State Auditor's Office to include the City of Lindsay on its top ten list of cities with high financial risk and resulted in a high-risk audit in 2019 and 2020. Although the City's liquidity and General Fund reserve levels have improved with the strong tail winds of a good economy, the City of Lindsay has an economic ceiling. Without an appropriate revenue structure for the enterprise funds or grant funding and improved financial administration and sound fiscal planning, the City could face insolvency.

Currently, as in prior years, the City's General Fund covers any emergency expenses arising from the water system. Ongoing annual deficits in the City's Water Enterprise fund are limiting the City's ability to effectively operate the water system. Even with remediation efforts, City revenues have remained relatively flat, while expenses have continued to keep pace with levels of inflation and other increases outside of the City's direct control. In other words, the limited resources of the general fund cannot continue to support water operations in the long run and the water fund does not have sufficient funding from water revenues for either its operations or for capital improvements and emergency repairs needed to keep the system running safely and efficiently. Looking forward, a reduction in revenue from drought conservation efforts may drive the Water Fund into a deeper deficit.

The City's Sewer Fund has maintained a positive operational balance but will need to begin work on deferred infrastructure projects to maintain the integrity of the system in the long term. Building financial reserve balances now will prevent the Sewer Enterprise Fund from becoming a future drain on the General Fund.

The Wellness Center Fund is an extension of the City's general government activities and provides health and social benefits to residents through general parks and recreation programs. While the Wellness Center has operated at a deficit for each year of operation, general fund resources may continue to service the Wellness Center to the extent that it provides general government services. In addition, the Lindsay Hospital District contributes \$230,000 annually to the Wellness Center, which significantly reduces operating losses. In 2021, the Lindsay Hospital District increased its contribution by a total of \$375,000 over three years to pay for capital improvements at the Wellness Center to carry out activities that are necessary for the maintenance of good physical and mental health in the community. The City aims to continue our partnership with the Lindsay Hospital District and expand our partnership with the Lindsay Unified School District to secure the resources needed to continue to operate the Wellness Center. The California State Auditor agreed that the activities of the Wellness Center provide an important service to the residents of Lindsay and did not have significant concerns about the deficit in this fund.

The City's financial outlook has drastically improved since 2019. New tax revenue initiatives and cost cutting measures put the city on a robust recovery path in fiscal year 2020. With that said, interest rates, inflation, supply chain issues continue to be monitored and will continue to have impacts in the short-term.

Staff is working on several initiatives that would put sensible fiscal policies in place and bolster enterprise fund resources. Along with this Plan, and as recommended by the California State Auditor, the City is taking additional steps in furtherance of a Corrective Action Plan to update fees and rates and which prioritizes American Rescue Plan Act funds to upgrading utility infrastructure.

### **Time Horizon**

The long-term fiscal forecast will cover a five-year projection period that will be updated on an annual basis in advance of the annual budget process which begins with the setting of City Council Goals and Objectives for the next fiscal year.

### **Public Participation and Input**

This item will be presented to the City Council as part of the City Goals and Objectives and will be included in the final budget which requires a public hearing per the City's municipal code. Any material changes to this document will require approval from the City Council and at those times the public will be able to make comments on the documents. At any time the public may review the document on the City's webpage.



**Goal 1: Assess Community Needs, Priorities, Challenges and Opportunities**

**Objective 1: Assess programs and services, their intended purpose and factors that could affect their provision in the future**

*Setting goals will guide the City for future projects and programs and ensure the City is heading in the right direction. Setting goals ensures employees are working toward a shared vision and helps keep everyone on track and accountable.*

| No. | Tactics   | Frequency | Delivery Timeframe                                  | Major Participants   | Strategy Owners |
|-----|---|-----------|---|----------------------|-----------------|
| 1-1 | Conduct staff (department heads and City Manager) retreat to inventory and evaluate programs and services to determine the relationship of these programs to the needs and priorities of the community.   | Annually  | At least 2 months in advance of the budget process. | All Department Heads | City Manager    |
|     | (a) Prepare an inventory for each major City program (operation/services) that describes purposes, beneficiaries and needs served, their success in achieving goals, and issues, challenges, and opportunities affecting their provision in the future. | Annually  | At least 2 months in advance of the budget process. | All Department Heads | City Manager    |
|     | (b) Detail the cost of all major programs and any dedicated funding source they have.   | Annually  | At least 2 months in advance of the budget process. | All Department Heads | City Manager    |
|     | (c) Identify the services that offer the highest value and continue to provide funding for them, while reducing service levels, divesting, or potentially eliminating lower value services.   | Annually  | At least 2 months in advance of the budget process. | All Department Heads | City Manager    |
| 1-2 | Identify funding issues, factors that could affect demand, and legal/regulatory mandates  | Annually  | At least 2 months in advance of the budget process. | All Department Heads | City Manager    |
|     | (a) Assess the amount of revenue available to fund programs as opposed to incrementally increasing past spending decisions. Do not use last year's expenditures as the basis for decision making.   | Annually  | At least 2 months in advance of the budget process. | All Department Heads | City Manager    |
|     | (b) Identify the full cost of programs to ensure that funding decisions are based on the true cost of providing a service.  | Annually  | At least 2 months in advance of the budget process. | All Department Heads | City Manager    |

|     |  |          |   |                      |              |
|-----|--|----------|---|----------------------|--------------|
| 1-3 | Present findings/results for strategies 1-1 and 1-2 to City Council.   | Annually | At least 2 months in advance of the budget process. | All Department Heads | City Manager |
|     | (a) Initiate City Council goal setting meeting in advance of the annual budget to determine policy and budget funding priorities for the year. | Annually | At least 2 months in advance of the budget process. | All Department Heads | City Manager |

## Goal 2: Develop and Adopt Financial Policies

### Objective 1: Develop and adopt the following financial administration policies:

*Financial policies are central to a strategic, long-term approach to financial management and serve to: institutionalize good financial management practices, clarify and crystalize strategic intent for financial management, ensure that employees are working toward a shared vision, keep everyone on track and accountable, support good bond ratings and reduce the cost of borrowing, manage risk to financial conditions, and comply with established public management best practices.*

| No. | Tactics   | Frequency                       | Delivery Timeframe             | Major Participants                 | Strategy Owners  |
|-----|---|---------------------------------|--------------------------------|------------------------------------|------------------|
| 2-1 | Budget Adoption and Administration                            | Review and update every 3 years | Council Adoption April 2022    | Finance Director, City Manager, CC | Finance Director |
| 2-2 | Reserve Policy  | Review and update every 3 years | 2024                           | Finance Director, City Manager, CC | Finance Director |
| 2-3 | Debt Management Policy  | Review and update every 3 years | Council Adoption October 2022  | Finance Director, City Manager, CC | Finance Director |
| 2-4 | Retirement (Pension and OPEB) Funding Policy                  | Review and update every 3 years | Council Adoption December 2022 | Finance Director, City Manager, CC | Finance Director |
| 2-5 | Capital Asset Acquisition, Maintenance and Replacement Policy | Review and update every 3 years | Council Adoption February 2023 | Finance Director, City Manager, CC | Finance Director |

## Goal 3: Develop Programs and Options That Are Consistent with Financial Management Policies

*Programs and services are the means by which a government addresses priorities established through its policies and Plans. An evaluation of delivery alternatives for services and programs helps ensure that the best approach is selected for delivering a service.*

### Objective 1: Develop an annual five-year long-range fiscal forecast (LRFF) for the City's Enterprise Funds in advance of budget

| No. | Tactics  | Frequency | Delivery Timeframe | Major Participants                       | Strategy Owners  |
|-----|--|-----------|--------------------|--|------------------|
| 3-1 | Identify issues that may challenge the continued financial health of each Enterprise Fund and identify possible solutions to those challenges.   | Annually  | Ongoing            | City Manager, Department Heads, Managers | Finance Director |
| 3-2 | If a deficit is projected during any fiscal year, the City will take steps to reduce expenditures, increase revenues or, if a deficit is caused by an emergency, consider using Fund Balance, to the extent necessary to ensure a balanced budget at the close of the fiscal year. | Annually  | budget adoption    |  | City Manager     |
| 3-3 | The City Manager may institute a cessation during the fiscal year on hiring, promotions, transfers, and capital equipment purchases.   | Annually  | Ongoing            |  | City Manager     |

**Objective 2: Implement bi-annual budget with the potential for annual updates as needed**

| No. | Tactics   | Frequency  | Delivery Timeframe | Major Participants | Strategy Owners  |
|-----|---|------------|--------------------|--------------------|------------------|
| 3-3 | The City Manager shall submit a list of Budget Guiding Principles consistent with the findings/results of Goal 1 (Community Needs/Priorities Assessment) to Department Directors. These principles will be used to guide the development of the coming year's budget. | Biannually |                    |                    | City Manager     |
| 3-4 | The City will prepare a budget in accordance with the guidelines established by the Government Finance Officers Association in its Distinguished Budget Award Program.  | Biannually |                    |                    | Finance Director |

**Objective 3: Explore and implement cost-sharing initiatives**

| No. | Tactics   | Frequency | Delivery Timeframe | Major Participants | Strategy Owners |
|-----|---|-----------|--------------------|--------------------|-----------------|
| 3-5 | Identify potential cost sharing entities. Create a shared services assessment team across participating governments/entities to assess viability. Potential cost sharing opportunities to explore include: development agreements and community partnerships. | Annually  | Ongoing            |                    | City Manager    |
| 3-6 | Identify strengths in participating governments/entities - assess service delivery models including service swapping or exchange.   | Annually  | Ongoing            |                    | City Manager    |
| 3-7 | Initiate a pilot project to further assess viability.   | Annually  | 2023               |                    | City Manager    |

**Objective 4: Prepare budget performance updates to the City Council quarterly**

| No. | Tactics  | Frequency | Delivery Timeframe            | Major Participants | Strategy Owners  |
|-----|--|-----------|-------------------------------|--------------------|------------------|
| 3-8 | Financial reports will be run 20-30 days after quarterly month end close. Quarterly report will placed on City Council agenda as a receive and file on the first meeting of the month following quarter end. | Quarterly | April, July, October, January | Finance Staff      | Finance Director |
| 3-9 | Quarterly report will cover: economic environment, factors affecting the budget, budget to actual revenue and expenditure (all funds), CIP, budget adjustments/amendments as needed.                         | Quarterly | April, July, October, January | Finance Staff      | Finance Director |

**Objective 5: Generate revenue through tailored programs**

| No.  | Tactics  | Frequency | Delivery Timeframe | Major Participants                        | Strategy Owners |
|------|--|-----------|--------------------|---|-----------------|
| 3-10 | Define economic area(s) and take inventory of strengths, weaknesses, opportunities, and threats. | Annually  | 2022               | City Manager, City Services               | City Services   |
| 3-11 | Develop strategies to market the area for attraction, retention and expansion.                   | Annually  | 2022               | City Council, City Manager, City Services | City Services   |
|      | Utility billing through tax rolls/maximizing collection through other actions                    | Annually  | Ongoing            | City Council, City Manager, City Clerk    | City Clerk      |
| 3-12 | Promote workforce development programs.  | Annually  | Ongoing            | City Manager                              | City Manager    |

**Objective 6: Review fees on an annual basis through the budget process**

| No.  | Tactics  | Frequency     | Delivery Timeframe | Major Participants                      | Strategy Owners  |
|------|--|---------------|--------------------|---|------------------|
| 3-13 | Conduct a comprehensive analysis of a service's costs, the level of service provided, the means by which it is provided. This should result in a recommendation to the City Council for any changes to the fee structure.  | Every 3 years | Budget Adoption    | Operating Department/Finance Department | Finance Director |
| 3-14 | In the interim, each year the Finance Director and the department that administers the fee in question should recommend to the City Council any adjustments to fees that may be necessary to keep up with known cost increases or that may be need for the service to meet its cost recovery goals | Annually      | Budget Adoption    | Operating Department/Finance Department | Finance Director |

**Objective 7: Ensure the Enterprise funds can stand on their own without assistance from the General Fund**

| No. | Tactics   | Frequency                       | Delivery<br>Timeframe | Major Participants                | Strategy Owners  |
|-----|---|---------------------------------|-----------------------|-----------------------------------|------------------|
|     | Establish a master plan (infrastructure replacement, projected cash flow, maintenance and operational assessment and fiscal forecast) and associated rate study for each enterprise fund.   | Every 5 years                   | Ongoing               | City Manager,<br>Finance Director | Finance Director |
|     | Establish a stabilization and contingency reserve policy for enterprise funds to provide sufficient funds to support seasonal variations in cash flows and in more extreme conditions, to maintain operations for a reasonable period of time so the City may reorganize in an orderly manner or effectuate a rate increase to offset sustained cost increases. The intent of the Reserve is to provide funds to offset cost increases that are projected to be short-lived, thereby partially eliminating the volatility in annual rate adjustments. | Review and update every 3 years | Ongoing               | City Manager,<br>Finance Director | Finance Director |

**Objective 11: Review and Manage Retiree Costs**

| No. | Tactics  | Frequency | Delivery<br>Timeframe | Major Participants                | Strategy Owners                     |
|-----|--|-----------|-----------------------|-----------------------------------|-------------------------------------|
|     | Obtain no less than biennially an actuarially determined contribution (ADC) to serve as the basis for its annual contributions (normal cost and unfunded actuarial liability) to its respective retirement plans and, if applicable, associated pension obligation bond debt.  | Annually  | Budget Adoption       | City Manager,<br>Finance Director | Finance Director                    |
|     | The ADC should be calculated in a manner that fully funds the long-term costs of promised benefits, while balancing the goals of 1) keeping contributions relatively stable and 2) equitably allocating the costs over the employees' period of active service.  | Annually  | Budget Adoption       | City Manager,<br>Finance Director | Finance Director                    |
|     | The City shall make a commitment to fund the full amount of the ADC each year.   | Annually  | Budget Adoption       | City Manager,<br>Finance Director | City<br>Manager/Finance<br>Director |
|     | The City shall demonstrate accountability and transparency by communicating all of the information necessary for assessing the government's progress toward meeting its pension funding objectives. Schedule a City Council study session on an annual basis to discuss the City's current pension obligations and strategies to fulfill them. | Annually  | Ongoing               | City Manager,<br>Finance Director | City<br>Manager/Finance<br>Director |

**SUMMARY OF NET CHANGE**

|  | ACTUAL           | ACTUAL           | AUDITED          | PROJECTED        | ADOPTED          | PROJECTED        | PROJECTED        | PROJECTED        | PROJECTED        |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  | FY 2019          | FY 2020          | FY 2021          | FY 2022          | FY 2023          | FY 2024          | FY 2025          | FY 2026          | FY 2027          |
| <b>552-WATER</b>                           |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| INFLOW                                     | 2,033,342        | 1,712,499        | 1,670,087        | 1,905,700        | 1,742,000        | 1,621,000        | 1,621,000        | 1,621,000        | 1,621,000        |
| OUTFLOW                                    | 1,608,012        | 1,513,756        | 1,661,642        | 1,648,204        | 2,691,297        | 1,748,990        | 1,777,577        | 1,805,043        | 1,832,398        |
| <b>TOTAL WATER</b>                         | <b>425,330</b>   | <b>198,743</b>   | <b>8,445</b>     | <b>257,496</b>   | <b>(949,297)</b> | <b>(127,990)</b> | <b>(156,577)</b> | <b>(184,043)</b> | <b>(211,398)</b> |
| <b>552-WATER   TRANSFERS</b>               |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| TRANSFERS IN                               | -                | -                | -                | -                | 710,000          | 70,000           | 70,000           | 70,000           | 70,000           |
| TRANSFERS OUT                              | 24,469           | 35,531           | -                | -                | -                | -                | -                | -                | -                |
| <b>552-WATER   SUMMARY OF NET CHANGE</b>   |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>TOTAL WATER   SUMMARY OF NET CHANGE</b> | <b>400,861</b>   | <b>163,212</b>   | <b>8,445</b>     | <b>257,496</b>   | <b>(239,297)</b> | <b>(57,990)</b>  | <b>(86,577)</b>  | <b>(114,043)</b> | <b>(141,398)</b> |
| <b>552-WATER   INFLOW   WATER</b>          |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>CLASSIFICATION</b>                      | <b>ACTUAL</b>    | <b>ACTUAL</b>    | <b>AUDITED</b>   | <b>PROJECTED</b> | <b>ADOPTED</b>   | <b>PROJECTED</b> | <b>PROJECTED</b> | <b>PROJECTED</b> | <b>PROJECTED</b> |
|  | <b>FY 2019</b>   | <b>FY 2020</b>   | <b>FY 2021</b>   | <b>FY 2022</b>   | <b>FY 2023</b>   | <b>FY 2024</b>   | <b>FY 2025</b>   | <b>FY 2026</b>   | <b>FY 2027</b>   |
| <b>USER CHARGES</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| WATER SERVICE CHARGES                      | 1,395,027        | 1,424,825        | 1,428,514        | 1,533,000        | 1,533,000        | 1,533,000        | 1,533,000        | 1,533,000        | 1,533,000        |
| PAGE/MOOR TRACT                            | 86,427           | 83,866           | 89,705           | 77,900           | 86,000           | 86,000           | 86,000           | 86,000           | 86,000           |
| <b>GRANTS</b>                              |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| WTR EMRGNCY DROUGHT PR84                   | -                | -                | 10,581           | -                | -                | -                | -                | -                | -                |
| GRANT FUNDS RECEIVED                       | 139,712          | -                | -                | 246,800          | 110,000          | -                | -                | -                | -                |
| SALE OF SURPLUS WATER                      | 122,075          | 172,200          | 63,300           | -                | -                | -                | -                | -                | -                |
| <b>FEES/PENALTIES</b>                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| WATER ACRE ASSESSMENT                      | -                | 276              | -                | -                | -                | -                | -                | -                | -                |
| PENALTY & MISC SRV FEES                    | (503)            | 250              | 150              | 1,800            | 1,000            | -                | -                | -                | -                |
| WATER CONNECTION CHARGES                   | 16,322           | 8,425            | 4,941            | 8,500            | 5,000            | -                | -                | -                | -                |
| NEW UTILITY ACC. SET-UP                    | 3,668            | 2,492            | 2,888            | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            | 2,000            |
| <b>MISCELLANEOUS</b>                       |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| OTHER WATER REVENUES                       | 14,242           | 8,578            | 60,082           | 5,000            | 5,000            | -                | -                | -                | -                |
| OTHER MISC REVENUES                        | 730              | 11,202           | 42               | 5,000            | -                | -                | -                | -                | -                |
| <b>REBATES/REFUNDS/REIMBURSEMENTS</b>      |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| REBATES/REFUND/REIMBURSMT                  | 5,552            | 234              | 9,924            | 25,500           | -                | -                | -                | -                | -                |
| SHE WELL CONTRIBUTION                      | 250,000          | -                | -                | -                | -                | -                | -                | -                | -                |
| EARNED BANK INTEREST                       | 91               | 150              | (39)             | 200              | -                | -                | -                | -                | -                |
| <b>TOTAL INFLOW   WATER</b>                | <b>2,033,342</b> | <b>1,712,499</b> | <b>1,670,087</b> | <b>1,905,700</b> | <b>1,742,000</b> | <b>1,621,000</b> | <b>1,621,000</b> | <b>1,621,000</b> | <b>1,621,000</b> |



| CLASSIFICATION                    | ACTUAL<br>FY 2019 | ACTUAL<br>FY 2020 | AUDITED<br>FY 2021 | PROJECTED<br>FY 2022 | ADOPTED<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 |
|-----------------------------------|-------------------|-------------------|--------------------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| WAGES/BENEFITS/INSURANCES         |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| AD'L SALARY:PAGER/FICA/K9         | 3,904             | 7,424             | 14,089             | 15,019               | -                  |                      |                      |                      |                      |
| SALARIES - FULL TIME              | 311,400           | 287,575           | 281,418            | 352,943              | 462,012            | 471,252              | 480,677              | 490,291              | 500,097              |
| SALARIES - PART TIME              | 6,206             | 6,165             | 4,890              | 959                  | -                  |                      |                      |                      |                      |
| SALARIES - OVERTIME               | 10,335            | 10,232            | 4,684              | 5,138                | -                  |                      |                      |                      |                      |
| TEMPS                             | 3,246             | 7,793             | 193                | -                    | -                  |                      |                      |                      |                      |
| BENEFITS                          | 2,043             | 156               | 168                | 15                   | -                  |                      |                      |                      |                      |
| FICA/MEDICARE CITY PAID           | 22,457            | 20,743            | 21,163             | 26,324               | -                  |                      |                      |                      |                      |
| PERS - EPMC                       | 3,528             | 1,173             | 1,088              | 403                  | -                  |                      |                      |                      |                      |
| PERS - EMPLOYER CONTRIBT          | 33,038            | 40,848            | 37,298             | 39,068               | -                  |                      |                      |                      |                      |
| WORKER'S COMPENSATION             | 28,875            | 23,332            | 24,459             | 29,804               | -                  |                      |                      |                      |                      |
| STATE UNEMPLOYMENT BENEFIT        | 144               | -                 | -                  | -                    | -                  |                      |                      |                      |                      |
| HEALTH/LIFE/DISAB INSURNC         | 67,061            | 64,313            | 57,838             | 69,695               | -                  |                      |                      |                      |                      |
| BOOT ALLOWANCE                    | -                 | 75                | 136                | 206                  | -                  |                      |                      |                      |                      |
| DEFERRED COMP BENEFIT             | 7,910             | 9,998             | 7,772              | 9,584                | -                  |                      |                      |                      |                      |
| PERS UNFUNDED LIABILITY           | 117,101           | 69,101            | 72,471             | 67,749               | 102,318            | 109,826              | 116,568              | 121,411              | 126,254              |
| RAW CANAL WATER                   | 188,012           | 227,178           | 225,816            | 189,699              | 200,000            | 210,000              | 210,000              | 210,000              | 210,000              |
| UTILITY CHARGES                   |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| WELLS UTILITIES                   | 43                | -                 | -                  | -                    | -                  | -                    | -                    | -                    | -                    |
| UTILITIES                         | 137,162           | 159,663           | 184,915            | 210,402              | 225,130            | 236,387              | 241,114              | 245,937              | 250,855              |
| PROFESSIONAL/CONTRACT SRV         |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| PROFESSIONAL SERVICES             | 90,241            | 111,208           | 116,610            | 91,373               | 95,000             | 99,750               | 101,745              | 103,780              | 105,855              |
| SGMA                              | -                 | -                 | -                  | 17,007               | 55,500             | 55,500               | 55,500               | 55,500               | 55,500               |
| AUDIT SERVICES                    | 11,574            | 8,707             | 510                | 1,067                | 5,000              |                      |                      |                      |                      |
| PERSONNEL SERVICES                | -                 | 30                | -                  | -                    | -                  |                      |                      |                      |                      |
| MATLS/SUP/REPAIRS/MAINT           |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| WELLS MATERIALS                   | 10,523            | 6,192             | 13,594             | 16,794               | 10,500             | 11,025               | 11,246               | 11,470               | 11,700               |
| MTNCE MATERIALS & SERVICE         | -                 | 7,636             | 6,858              | 8,862                | 8,500              | 8,925                | 9,104                | 9,286                | 9,471                |
| TREATMENT PLANT MATERIALS         | 66,669            | 70,160            | 51,699             | 61,876               | 60,000             | 63,000               | 64,260               | 65,545               | 66,856               |
| REPAIR & MTNCE SERVICES           | 17,991            | 7,102             | 32,412             | 4,630                | 30,000             | 31,500               | 32,130               | 32,773               | 33,428               |
| EQUIPMENT RENTALS                 | -                 | -                 | -                  | 2,855                | -                  | -                    | -                    | -                    | -                    |
| SUPPLIES/EQUIPMENT                |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| OFFICE SUPPLIES                   | -                 | 133               | 297                | -                    | -                  | -                    | -                    | -                    | -                    |
| DEPART OPERATING SUPPLIES         | 82,873            | 70,580            | 66,669             | 41,556               | 75,000             | 75,000               | 75,000               | 75,000               | 75,000               |
| REPAIR & MAINT SUPPLIES           | 29,821            | 27,667            | 29,041             | 21,820               | 30,000             | 75,001               | 75,001               | 75,001               | 75,001               |
| SMALL TOOLS & EQUIPMENT           | 406               | 6                 | 1,747              | 2,027                | -                  | -                    | -                    | -                    | -                    |
| LIABILITY INSURANCE               | 48,696            | 36,752            | 21,353             | 37,505               | 98,062             | 102,965              | 105,024              | 107,125              | 109,267              |
| WATER SUPPLY TESTING              | 60,627            | 38,573            | 33,043             | 34,468               | 45,000             | 45,000               | 45,000               | 45,000               | 45,000               |
| OTHER SERVICES & CHARGES          | 35,960            | 37,561            | 41,447             | 15,846               | 34,000             |                      |                      |                      |                      |
| EMERGENCY REPAIR LINE             | -                 | 290               | -                  | -                    | -                  | -                    | -                    | -                    | -                    |
| PHONE & VOICE                     | 16,789            | 17,611            | 14,463             | 14,786               | 15,700             | 16,485               | 17,309               | 18,175               | 19,083               |
| DUES, SUBSCRIPTIONS               | 9,138             | 10,627            | 11,718             | 1,392                | 10,000             | 10,500               | 11,025               | 11,576               | 12,155               |
| VEHICLE FUEL/MAINTENANCE          |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| VEHICLE FUEL AND OIL              | 8,468             | 4,225             | 4,845              | 3,523                | 5,000              | 5,000                | 5,000                | 5,000                | 5,000                |
| VEHICLE REPAIR & MAINT            | 19,223            | 6,469             | 8,496              | 12,959               | 10,000             | 10,000               | 10,000               | 10,000               | 10,000               |
| NEW VEHICLE EQUIPMENT             | 45,378            | 0                 | -                  | -                    | -                  | -                    | -                    | -                    | -                    |
| PERMITS / FEES / LICENSES         | -                 | 484               | 2,848              | 12,177               | 1,000              | 1,000                | 1,000                | 1,000                | 1,000                |
| MEETINGS & TRAVEL                 | 1,755             | 825               | 145                | 556                  | 1,000              | 1,000                | 1,000                | 1,000                | 1,000                |
| <b>TOTAL OUTFLOW   OPERATIONS</b> | <b>1,498,594</b>  | <b>1,398,606</b>  | <b>1,396,192</b>   | <b>1,420,084</b>     | <b>1,578,723</b>   | <b>1,639,116</b>     | <b>1,667,703</b>     | <b>1,694,869</b>     | <b>1,722,524</b>     |

552-WATER | OUTFLOW | DEBT SERVICING

| CLASSIFICATION                        | ACTUAL         | ACTUAL         | AUDITED        | PROJECTED      | ADOPTED        | PROJECTED      | PROJECTED      | PROJECTED      | PROJECTED      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | FY 2019        | FY 2020        | FY 2021        | FY 2022        | FY 2023        | FY 2024        | FY 2025        | FY 2026        | FY 2027        |
| PRINCIPAL PAYMENT ON LTD              | 54,021         | 54,021         | 57,590         | 141,322        | 174,094        | 65,450         | 67,577         | 69,773         | 72,040         |
| DEBT INTEREST EXPENSE                 | 55,398         | 57,608         | 53,064         | 67,217         | 48,480         | 44,424         | 42,297         | 40,401         | 37,834         |
| <b>TOTAL OUTFLOW   DEBT SERVICING</b> | <b>109,419</b> | <b>111,630</b> | <b>110,654</b> | <b>208,538</b> | <b>222,574</b> | <b>109,874</b> | <b>109,874</b> | <b>110,174</b> | <b>109,874</b> |

552-WATER | OUTFLOW | CAPITAL OUTLAY

| CLASSIFICATION                        | ACTUAL     | ACTUAL       | AUDITED        | PROJECTED     | ADOPTED        | PROJECTED | PROJECTED | PROJECTED | PROJECTED |
|---------------------------------------|------------|--------------|----------------|---------------|----------------|-----------|-----------|-----------|-----------|
|                                       | FY 2019    | FY 2020      | FY 2021        | FY 2022       | FY 2023        | FY 2024   | FY 2025   | FY 2026   | FY 2027   |
| CAPITAL OUTLAY - EQUIPMNT             | 0          | 0            | 31,663         | 17,255        | 205,000        | -         | -         | -         | -         |
| CAP OULTLAY/IMPROVEMENT               | (0)        | 3,521        | 45,174         | -             | 520,000        | -         | -         | -         | -         |
| CAPITAL O/L                           | (0)        | -            | -              | -             | -              | -         | -         | -         | -         |
| CIP PROFESSIONAL SRVS                 | 0          | (0)          | 77,959         | 2,327         | 165,000        | -         | -         | -         | -         |
| <b>TOTAL OUTFLOW   CAPITAL OUTLAY</b> | <b>(0)</b> | <b>3,521</b> | <b>154,796</b> | <b>19,582</b> | <b>890,000</b> | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  |

**SUMMARY OF NET CHANGE**

|  | ACTUAL           | ACTUAL           | AUDITED          | PROJECTED        | PROPOSED         | PROJECTED        | PROJECTED        | PROJECTED        | PROJECTED        |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  | FY 2019          | FY 2020          | FY 2021          | FY 2022          | FY 2023          | FY 2024          | FY 2025          | FY 2026          | FY 2027          |
| <b>553-SEWER</b>                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| INFLOW                                   | 1,531,940        | 1,448,565        | 1,485,640        | 1,458,900        | 1,601,600        | 1,446,600        | 1,446,600        | 1,446,600        | 1,446,600        |
| OUTFLOW                                  | 1,003,833        | 942,016          | 1,064,129        | 1,138,035        | 1,615,595        | 1,248,484        | 1,270,267        | 1,292,484        | 1,315,538        |
| <b>TOTAL SEWER</b>                       | <b>528,107</b>   | <b>506,549</b>   | <b>421,511</b>   | <b>320,865</b>   | <b>(13,995)</b>  | <b>198,116</b>   | <b>176,333</b>   | <b>154,116</b>   | <b>131,062</b>   |
| <b>553-SEWER   TRANSFERS</b>             |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| TRANSFERS IN                             | -                | -                | -                | -                | 42,500           | -                | -                | -                | -                |
| TRANSFERS OUT                            | 9,249            | 65,551           | -                | -                | -                | -                | -                | -                | -                |
| <b>553-SEWER   SUMMARY OF NET CHANGE</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>TOTAL SEWER   SUMMARY OF NET CHA</b>  | <b>518,858</b>   | <b>440,998</b>   | <b>421,511</b>   | <b>320,865</b>   | <b>28,505</b>    | <b>198,116</b>   | <b>176,333</b>   | <b>154,116</b>   | <b>131,062</b>   |
| <b>553-SEWER   INFLOW   SEWER</b>        |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>CLASSIFICATION</b>                    | <b>FY 2019</b>   | <b>FY 2020</b>   | <b>FY 2021</b>   | <b>FY 2022</b>   | <b>FY 2023</b>   | <b>FY 2024</b>   | <b>FY 2025</b>   | <b>FY 2026</b>   | <b>FY 2027</b>   |
| SEWER SERVICE CHARGES                    | 1,518,616        | 1,436,457        | 1,451,932        | 1,446,600        | 1,446,600        | 1,446,600        | 1,446,600        | 1,446,600        | 1,446,600        |
| BUILDING PERMITS                         | 8,190            | 4,200            | 2,850            | 10,000           | 2,000            | -                | -                | -                | -                |
| CONNECTION CHARGES                       | 4,110            | 1,875            | 3,750            | 1,000            | 3,000            | -                | -                | -                | -                |
| SEWER ACREAGE ASSESSMENT                 | -                | 207              | -                | 800              | -                | -                | -                | -                | -                |
| REBATES/REFUND/REIMBURSMT                | -                | -                | 25,029           | -                | 150,000          | -                | -                | -                | -                |
| EARNED BANK INTEREST                     | 1,024            | 5,825            | 2,079            | 500              | -                | -                | -                | -                | -                |
| <b>TOTAL INFLOW   SEWER</b>              | <b>1,531,940</b> | <b>1,448,565</b> | <b>1,485,640</b> | <b>1,458,900</b> | <b>1,601,600</b> | <b>1,446,600</b> | <b>1,446,600</b> | <b>1,446,600</b> | <b>1,446,600</b> |

| CLASSIFICATION                    | ACTUAL<br>FY 2019 | ACTUAL<br>FY 2020 | AUDITED<br>FY 2021 | PROJECTED<br>FY 2022 | PROPOSED<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 |
|-----------------------------------|-------------------|-------------------|--------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| WAGES/BENEFITS/INSURANCES         |                   |                   |                    |                      |                     |                      |                      |                      |                      |
| AD'L SALARY:PAGER/FICA/K9         | 2,518             | 4,908             | 6,685              | 2,990                | -                   |                      |                      |                      |                      |
| SALARIES - FULL TIME              | 121,782           | 131,753           | 161,699            | 184,035              | 361,906             | 369,144              | 376,527              | 384,058              | 391,739              |
| SALARIES - PART TIME              | 354               | 198               | 544                | 655                  | -                   |                      |                      |                      |                      |
| SALARIES - OVERTIME               | 2,819             | 3,979             | 3,074              | 2,535                | -                   |                      |                      |                      |                      |
| BENEFITS                          | 761               | 73                | 29                 | 15                   | -                   |                      |                      |                      |                      |
| FICA/MEDICARE CITY PAID           | 8,501             | 9,467             | 12,180             | 13,537               | -                   |                      |                      |                      |                      |
| PERS - EPMC                       | 1,759             | 570               | 562                | 194                  | -                   |                      |                      |                      |                      |
| PERS - EMPLOYER CONTRIB           | 18,427            | 14,882            | 19,516             | 20,018               | -                   |                      |                      |                      |                      |
| WORKER'S COMPENSATION             | 11,052            | 10,884            | 13,546             | 15,071               | -                   |                      |                      |                      |                      |
| STATE UNEMPLOYMENT BENEFIT        | -                 | -                 | -                  | -                    | -                   |                      |                      |                      |                      |
| HEALTH/LIFE/DISAB INSURNC         | 27,346            | 31,651            | 30,292             | 34,956               | -                   |                      |                      |                      |                      |
| BOOT ALLOWANCE                    | -                 | 75                | 136                | -                    | -                   |                      |                      |                      |                      |
| DEFERRED COMP BENEFIT             | 2,818             | 2,919             | 3,883              | 5,607                | -                   |                      |                      |                      |                      |
| MONITORING                        | 2,431             | 3,147             | 7,385              | 11,029               | 15,000              | 15,000               | 15,000               | 15,000               | 15,000               |
| LOG POND MONITORING               | 14,359            | 0                 | 15,353             | 14,921               | 20,000              | 20,000               | 20,000               | 20,000               | 20,000               |
| MATLS/SUP/REPAIRS/MAINT           |                   |                   |                    |                      |                     |                      |                      |                      |                      |
| TREATMENT PLANT MATERIALS         | 55                | 89                | 58                 | 6,378                | 100                 | 100                  | 100                  | 100                  | 100                  |
| TREATMENT PLANT REPAIRS           | 9,623             | 4,200             | 41,912             | 16,751               | 10,000              | 10,000               | 10,000               | 10,000               | 10,000               |
| REPAIR & MTNCE SERVICES           | 7,413             | 29,886            | 17,442             | 12,518               | 15,000              | 20,000               | 20,000               | 20,000               | 20,000               |
| MACH -EQUIP SRV MCD               | 7,037             | -                 | 2,573              | -                    | 7,000               | 7,000                | 7,000                | 7,000                | 7,000                |
| WASTE DISCHARGE PERMITS           | 75,801            | 79,137            | 77,530             | 79,577               | 80,000              | 80,000               | 80,000               | 80,000               | 80,000               |
| LIABILITY INSURANCE               | 41,846            | 36,806            | 20,070             | 37,505               | 98,198              | 103,108              | 108,263              | 113,676              | 119,360              |
| UTILITIES                         |                   |                   |                    |                      |                     |                      |                      |                      |                      |
| UTILITIES-SCE                     | 83,356            | 97,424            | 92,510             | 69,425               | 74,285              | 77,999               | 81,899               | 85,994               | 90,294               |
| UTILITIES-GAS                     | -                 | -                 | 91                 | 10,673               | 11,420              | 11,991               | 12,591               | 13,220               | 13,881               |
| PROFESSIONAL/CONTRACT SRV         |                   |                   |                    |                      |                     |                      |                      |                      |                      |
| PROFESSIONAL SERVICES             | 42,490            | 34,839            | 39,232             | 44,962               | 46,000              | 48,300               | 50,715               | 53,251               | 55,913               |
| AUDIT SERVICES                    | 200               | 824               | 510                | 1,067                | 500                 | 525                  | 551                  | 579                  | 608                  |
| SUPPLIES/EQUIPMENT                |                   |                   |                    |                      |                     |                      |                      |                      |                      |
| SEWER OPERATIONAL SERVICES&SU     | -                 | 1,761             | 1,761              | 4,630                | -                   | -                    | -                    | -                    | -                    |
| OFFICE SUPPLIES                   | 269               | 76                | 527                | -                    | -                   | -                    | -                    | -                    | -                    |
| DEPART OPERATING SUPPLIES         | 23,241            | 15,145            | 29,357             | 25,534               | 35,500              | 40,000               | 40,000               | 40,000               | 40,000               |
| SMALL TOOLS & EQUIPMENT           | 500               | 116               | -                  | 542                  | -                   | -                    | -                    | -                    | -                    |
| OTHER SERVICES & CHARGES          | 10,892            | 22,269            | 17,799             | 18,699               | 21,000              | 21,000               | 21,000               | 21,000               | 21,000               |
| PERS UNFUNDED LIABILITY           | 56,270            | 13,385            | 42,596             | 13,123               | 19,820              | 21,274               | 22,580               | 23,518               | 24,456               |
| PHONE & VOICE                     | 19,002            | 20,814            | 21,086             | 13,553               | 19,000              | 19,950               | 20,948               | 21,995               | 23,095               |
| EMERGENCY REPAIR LINE             | 14,416            | 8,465             | 13,750             | 10,509               | 20,000              | 20,000               | 20,000               | 20,000               | 20,000               |
| VEHICLE FUEL/MAINTENANCE          |                   |                   |                    |                      |                     |                      |                      |                      |                      |
| VEHICLE FUEL AND OIL              | 8,958             | 5,612             | 9,016              | 5,856                | 7,000               | 7,000                | 7,000                | 7,000                | 7,000                |
| VEHICLE REPAIR & MAINT            | 18,116            | 8,331             | 5,683              | 2,416                | 6,000               | 6,000                | 6,000                | 6,000                | 6,000                |
| NEW VEHICLE EQUIPMENT             | 891               | 0                 | -                  | -                    | -                   | -                    | -                    | -                    | -                    |
| DUES, SUBSCRIPTIONS               | 346               | 1,900             | 577                | 36,915               | 1,000               | -                    | -                    | -                    | -                    |
| MEETINGS & TRAVEL                 | 474               | 858               | -                  | 889                  | 1,000               | 1,000                | 1,000                | 1,000                | 1,000                |
| <b>TOTAL OUTFLOW   OPERATIONS</b> | <b>636,123</b>    | <b>596,444</b>    | <b>708,963</b>     | <b>717,086</b>       | <b>869,729</b>      | <b>899,391</b>       | <b>921,174</b>       | <b>943,391</b>       | <b>966,445</b>       |

553-SEWER | OUTFLOW | DEBT SERVICING

| CLASSIFICATION                        | ACTUAL         | ACTUAL         | AUDITED        | PROJECTED      | PROPOSED       | PROJECTED      | PROJECTED      | PROJECTED      | PROJECTED      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | FY 2019        | FY 2020        | FY 2021        | FY 2022        | FY 2023        | FY 2024        | FY 2025        | FY 2026        | FY 2027        |
| PRINCIPAL PAYMENT ON LTD              | 168,553        | 174,126        | 179,898        | 176,229        | 186,269        | 198,808        | 205,392        | 212,196        | 219,226        |
| DEBT INTEREST EXPENSE                 | 177,135        | 171,446        | 171,537        | 196,321        | 157,097        | 150,285        | 143,701        | 136,897        | 129,867        |
| <b>TOTAL OUTFLOW   DEBT SERVICING</b> | <b>345,688</b> | <b>345,572</b> | <b>351,435</b> | <b>372,550</b> | <b>343,366</b> | <b>349,093</b> | <b>349,093</b> | <b>349,093</b> | <b>349,093</b> |

553-SEWER | OUTFLOW | CAPITAL OUTLAY

| CLASSIFICATION                        | ACTUAL        | ACTUAL   | AUDITED      | PROJECTED     | PROPOSED       | PROJECTED | PROJECTED | PROJECTED | PROJECTED |
|---------------------------------------|---------------|----------|--------------|---------------|----------------|-----------|-----------|-----------|-----------|
|                                       | FY 2019       | FY 2020  | FY 2021      | FY 2022       | FY 2023        | FY 2024   | FY 2025   | FY 2026   | FY 2027   |
| CAPITAL OUTLAY - EQUIPMNT             | 22,022        | -        | 2,918        | 36,481        | 90,000         | -         | -         | -         | -         |
| CAP OUTLAY/IMPROVEMENT                | -             | -        | 813          | 11,917        | 312,500        | -         | -         | -         | -         |
| <b>TOTAL OUTFLOW   CAPITAL OUTLAY</b> | <b>22,022</b> | <b>-</b> | <b>3,730</b> | <b>48,398</b> | <b>402,500</b> | <b>-</b>  | <b>-</b>  | <b>-</b>  | <b>-</b>  |

|  | ACTUAL     | ACTUAL    | AUDITED      | PROJECTED      | PROPOSED     |
|--|------------|-----------|--------------|----------------|--------------|
|  | FY 2019    | FY 2020   | FY 2021      | FY 2022        | FY 2023      |
| 841-CURB & GUTTER   SUMMARY OF NET CH      |            |           |              |                |              |
| <b>TOTAL CURB   GUTTER   SIDEWALK   SL</b> | <b>462</b> | <b>91</b> | <b>2,374</b> | <b>(3,100)</b> | <b>2,000</b> |

841-CURB & GUTTER | INFLOW | CURB | GUTTER | SIDEWALK

| CLASSIFICATION                             | ACTUAL     | ACTUAL    | AUDITED      | PROJECTED    | PROPOSED     |
|--|------------|-----------|--------------|--------------|--------------|
|  | FY 2019    | FY 2020   | FY 2021      | FY 2022      | FY 2023      |
| REVENUE                                    | -          | -         | -            | -            | -            |
| CONTRA ACT LOAN PAYMENTS                   | (5,040)    | (1,395)   | -            | -            | -            |
| STREET,SIDEWALK,CURB REPR                  | 5,502      | 1,395     | 2,342        | 2,400        | 2,000        |
| EARNED BANK INTEREST                       | -          | 91        | 32           | -            | -            |
| <b>TOTAL INFLOW   CURB   GUTTER   SIDE</b> | <b>462</b> | <b>91</b> | <b>2,374</b> | <b>2,400</b> | <b>2,000</b> |

|  | ACTUAL   | ACTUAL   | AUDITED  | PROJECTED    | PROPOSED |
|--|----------|----------|----------|--------------|----------|
|  | FY 2019  | FY 2020  | FY 2021  | FY 2022      | FY 2023  |
| 841-CURB & GUTTER   OUTFLOW   CURB   G     |          |          |          |              |          |
| CLASSIFICATION                             |          |          |          |              |          |
| MISC SIDEWALK PROJECT                      | -        | -        | -        | 5,500        | -        |
| <b>TOTAL OUTFLOW   CURB   GUTTER   SII</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>5,500</b> | <b>-</b> |

|   | ACTUAL       | ACTUAL       | AUDITED    | PROJECTED    | PROPOSED |
|---|--------------|--------------|------------|--------------|----------|
|   | FY 2019      | FY 2020      | FY 2021    | FY 2022      | FY 2023  |
| 856-STORM DRAIN SYSTEM   SUMMARY OF     |              |              |            |              |          |
| <b>TOTAL STORM DRAIN SYSTEM   SUMM/</b> | <b>6,150</b> | <b>3,970</b> | <b>738</b> | <b>1,200</b> | <b>-</b> |

| CLASSIFICATION                           | ACTUAL       | ACTUAL       | AUDITED    | PROJECTED    | PROPOSED |
|--|--------------|--------------|------------|--------------|----------|
|  | FY 2019      | FY 2020      | FY 2021    | FY 2022      | FY 2023  |
| 856-STORM DRAIN SYSTEM   INFLOW   STOI   |              |              |            |              |          |
| REVENUE                                  | -            | -            | -          | -            | -        |
| BUILDING PERMITS                         | 6,150        | 3,880        | 705        | -            | -        |
| OTHER MISC REVENUES                      | -            | -            | -          | 1,200        | -        |
| INTEREST                                 | -            | -            | -          | -            | -        |
| EARNED BANK INTEREST                     | -            | 91           | 33         | -            | -        |
| <b>TOTAL INFLOW   STORM DRAIN SYSTEM</b> | <b>6,150</b> | <b>3,970</b> | <b>738</b> | <b>1,200</b> | <b>-</b> |

|  | ACTUAL   | ACTUAL   | AUDITED  | PROJECTED | PROPOSED |
|--|----------|----------|----------|-----------|----------|
|  | FY 2019  | FY 2020  | FY 2021  | FY 2022   | FY 2023  |
| 856-STORM DRAIN SYSTEM   OUTFLOW   ST    |          |          |          |           |          |
| CLASSIFICATION                           |          |          |          |           |          |
| CAPITAL OUTLAY                           | -        | -        | -        | -         | -        |
| <b>TOTAL OUTFLOW   STORM DRAIN SYSTI</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> |

**SUMMARY OF NET CHANGE**

|   | ACTUAL<br>FY 2019         | ACTUAL<br>FY 2020         | AUDITED<br>FY 2021         | PROJECTED<br>FY 2022         | ADOPTED<br>FY 2023         | PROJECTED<br>FY 2024         | PROJECTED<br>FY 2025         | PROJECTED<br>FY 2026         | PROJECTED<br>FY 2027         |
|---|---------------------------|---------------------------|----------------------------|------------------------------|----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <b>400-WELLNESS CENTER</b>                            |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| INFLOW  | 523,518                   | 567,355                   | 585,125                    | 765,100                      | 728,300                    | 628,900                      | 629,506                      | 630,118                      | 630,736                      |
| OUTFLOW   | 626,888                   | 631,613                   | 782,698                    | 1,027,842                    | 1,078,356                  | 954,407                      | 981,054                      | 1,007,852                    | 1,035,661                    |
| <b>TOTAL WELLNESS CENTER</b>                          | <b>(103,370)</b>          | <b>(64,259)</b>           | <b>(197,573)</b>           | <b>(262,742)</b>             | <b>(350,056)</b>           | <b>(325,507)</b>             | <b>(351,548)</b>             | <b>(377,734)</b>             | <b>(404,924)</b>             |
| <b>400-WELLNESS CENTER   TRANSFERS</b>                |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| TRANSFERS IN  | 86,400                    | 200,000                   | 244,457                    | 266,642                      | 350,000                    | 200,000                      | 200,000                      | 200,000                      | 200,000                      |
| TRANSFERS OUT   | -                         | -                         | -                          | -                            | -                          | -                            | -                            | -                            | -                            |
| <b>400-WELLNESS CENTER   SUMMARY OF NET CHANGE</b>    |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| <b>TOTAL WELLNESS CENTER   SUMMARY OF NET CHANGE</b>  | <b>(16,970)</b>           | <b>135,741</b>            | <b>46,884</b>              | <b>3,900</b>                 | <b>(56)</b>                | <b>(125,507)</b>             | <b>(151,548)</b>             | <b>(177,734)</b>             | <b>(204,924)</b>             |
| <b>400-WELLNESS CENTER   INFLOW   WELLNESS CENTER</b> |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| <b>CLASSIFICATION</b>                                 | <b>ACTUAL<br/>FY 2019</b> | <b>ACTUAL<br/>FY 2020</b> | <b>AUDITED<br/>FY 2021</b> | <b>PROJECTED<br/>FY 2022</b> | <b>ADOPTED<br/>FY 2023</b> | <b>PROJECTED<br/>FY 2024</b> | <b>PROJECTED<br/>FY 2025</b> | <b>PROJECTED<br/>FY 2026</b> | <b>PROJECTED<br/>FY 2027</b> |
| COMMUNITY PARTNERSHIPS                                |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| LINDSAY HOSPITAL DISTRICT                             | 233,721                   | 233,721                   | 285,000                    | 285,000                      | 285,000                    | 285,000                      | 285,000                      | 285,000                      | 285,000                      |
| AD'L LDH CONTRIBUTION                                 | -                         | 53,444                    | -                          | 178,600                      | 100,000                    | -                            | -                            | -                            | -                            |
| LUSD K-8 AFTERSCHOOL USE                              | -                         | 17,660                    | 42,676                     | 17,000                       | 42,000                     | 42,000                       | 42,000                       | 42,000                       | 42,000                       |
| LUSD FIT-WITHIN PRG                                   | -                         | 13,450                    | 2,000                      | -                            | -                          | -                            | -                            | -                            | -                            |
| LUSD POOL CONTRIBUTION                                | 43,800                    | 19,161                    | 22,757                     | 22,500                       | 20,000                     | 20,000                       | 20,000                       | 20,000                       | 20,000                       |
| SPECIAL EVENT REVENUE                                 | 2,530                     | 200                       | 1,950                      | 3,900                        | 3,000                      | 3,000                        | 3,000                        | 3,000                        | 3,000                        |
| FACILITY USE/RENTAL                                   |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| LEASE/RENT RECEIPTS                                   | 81,645                    | 125,553                   | 148,418                    | 138,000                      | 138,000                    | 138,000                      | 138,000                      | 138,000                      | 138,000                      |
| FACILITY RENTAL-GREATROOM                             | 35,331                    | 23,374                    | (1,535)                    | 10,000                       | 30,000                     | 30,000                       | 30,000                       | 30,000                       | 30,000                       |
| BASEBALL FIELD RENTALS                                | 15,140                    | 11,438                    | 35,398                     | 25,000                       | 30,000                     | 30,000                       | 30,000                       | 30,000                       | 30,000                       |
| SWIMMING POOL FEES                                    | 12,797                    | 8,706                     | 4,603                      | 13,000                       | 13,000                     | 13,000                       | 13,000                       | 13,000                       | 13,000                       |
| MEMBERSHIP FEES                                       | 75,122                    | 53,245                    | 37,894                     | 60,000                       | 60,000                     | 60,600                       | 61,206                       | 61,818                       | 62,436                       |
| LESSONS/PROGRAMS/CLASSES                              |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| SWIMMING LESSONS                                      | 8,044                     | 3,170                     | 4,935                      | 8,800                        | 5,000                      | 5,000                        | 5,000                        | 5,000                        | 5,000                        |
| PROGRAM FEES & CLASSES                                | 786                       | 1,989                     | 665                        | 3,000                        | 1,000                      | 1,000                        | 1,000                        | 1,000                        | 1,000                        |
| EARNED BANK INTEREST                                  | -                         | 12                        | 133                        | -                            | -                          | -                            | -                            | -                            | -                            |
| MISCELLANEOUS REVENUES                                |                           |                           |                            |                              |                            |                              |                              |                              |                              |
| SWIMMING POOL CONCESSIONS                             | 1,091                     | 1,913                     | 201                        | 300                          | 1,000                      | 1,000                        | 1,000                        | 1,000                        | 1,000                        |
| OTHER MISC REVENUES                                   | 20                        | 196                       | 30                         | -                            | -                          | -                            | -                            | -                            | -                            |
| OTHER REVENUES-RETAIL                                 | 180                       | 120                       | -                          | -                            | 300                        | 300                          | 300                          | 300                          | 300                          |
| REBATES/REFUND/REIMBURSMT                             | 13,312                    | -                         | -                          | -                            | -                          | -                            | -                            | -                            | -                            |
| <b>TOTAL INFLOW   WELLNESS CENTER</b>                 | <b>523,518</b>            | <b>567,355</b>            | <b>585,125</b>             | <b>765,100</b>               | <b>728,300</b>             | <b>628,900</b>               | <b>629,506</b>               | <b>630,118</b>               | <b>630,736</b>               |

| CLASSIFICATION                    | ACTUAL<br>FY 2019 | ACTUAL<br>FY 2020 | AUDITED<br>FY 2021 | PROJECTED<br>FY 2022 | ADOPTED<br>FY 2023 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 |
|-----------------------------------|-------------------|-------------------|--------------------|----------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| WAGES/BENEFITS/INSURANCES         |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| AD'L SALARY:PAGER/FICA/K9         | 498               | 984               | 2,395              | 1,474                | -                  |                      |                      |                      |                      |
| SALARIES - FULL TIME              | 79,093            | 72,894            | 101,115            | 128,725              | 326,240            | 332,765              | 339,420              | 346,208              | 353,133              |
| SALARIES - PART TIME              | 100,892           | 92,456            | 109,353            | 113,782              | -                  |                      |                      |                      |                      |
| SALARIES - OVERTIME               | -                 | 156               | -                  | 73                   | -                  |                      |                      |                      |                      |
| BENEFITS                          | 1,189             | 189               | 1,714              | -                    | -                  |                      |                      |                      |                      |
| TAXABLE FRINGE BENEFITS           | -                 | -                 | -                  | -                    | -                  |                      |                      |                      |                      |
| FICA/MEDICARE CITY PAID           | 13,119            | 12,284            | 15,849             | 17,981               | -                  |                      |                      |                      |                      |
| PERS - EPMC                       | 298               | 50                | -                  | -                    | -                  |                      |                      |                      |                      |
| PERS - EMPLOYER CONTRIBT          | 10,171            | 34,917            | 23,221             | 9,415                | -                  |                      |                      |                      |                      |
| WORKER'S COMPENSATION             | 15,503            | 13,159            | 17,774             | 20,958               | -                  |                      |                      |                      |                      |
| STATE UNEMPLOYMENT BENEFIT        | 56                | -                 | -                  | -                    | -                  |                      |                      |                      |                      |
| HEALTH/LIFE/DISAB INSURNC         | 16,319            | 18,303            | 18,800             | 19,457               | -                  |                      |                      |                      |                      |
| DEFERRED COMP BENEFIT             | 1,013             | 668               | 510                | 698                  | -                  |                      |                      |                      |                      |
| PERS UNFUNDED LIABILITY           | 27,190            | 29,662            | 23,361             | 29,081               | 43,921             | 47,143               | 50,037               | 52,116               | 54,195               |
| LHD                               | -                 | 27,117            | 146,481            | 143,596              | 100,000            | -                    | -                    | -                    | -                    |
| LIABILITY INSURANCE               | 44,146            | 23,367            | 13,349             | 27,092               | 171,348            | 179,915              | 188,911              | 198,357              | 208,275              |
| UTILITIES                         | 87,232            | 84,517            | 115,251            | 123,247              | 131,874            | 138,467              | 145,391              | 152,660              | 160,293              |
| FACILITY USE/RENTAL               |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| SPECIAL INTEREST CLASSES          | 30,173            | 44,420            | 40,505             | 41,729               | 42,000             | 42,000               | 42,000               | 42,000               | 42,000               |
| SPECIAL EVENTS EXPENSE            | 8,860             | 5,160             | 2,257              | 5,556                | 5,000              | 5,000                | 5,000                | 5,000                | 5,000                |
| PROFESSIONAL/CONTRACT SRV         |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| PROFESSIONAL SERVICES             | 610               | 705               | 1,020              | -                    | -                  | -                    | -                    | -                    | -                    |
| AUDIT SERVICES                    | 1,200             | 1,257             | 510                | 1,067                | 800                | 840                  | 882                  | 926                  | 972                  |
| PHONE & VOICE                     | 21,079            | 9,484             | 7,020              | 7,348                | 9,000              | 9,450                | 9,923                | 10,419               | 10,940               |
| SUPPLIES/EQUIPMENT                |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| DEPART OPERATING SUPPLIES         | 8,853             | 10,590            | 4,390              | 10,687               | 7,000              | 7,000                | 7,000                | 7,000                | 7,000                |
| REPAIR & MAINT SUPPLIES           | 10,719            | 3,265             | 2,333              | 994                  | 3,000              | 3,000                | 3,000                | 3,000                | 3,000                |
| STAFF UNIFORMS / MCD              | 940               | 878               | -                  | 1,120                | 1,000              | 1,000                | 1,000                | 1,000                | 1,000                |
| CONCESSIONS SUPPLIES              | 48                | 869               | 852                | 3,546                | 3,500              | 3,500                | 3,500                | 3,500                | 3,500                |
| POOL CHEMICALS                    | 42,454            | 27,642            | 39,035             | 20,168               | 35,000             | 35,700               | 36,414               | 37,142               | 37,885               |
| CLEANING/MAINTENANCE-BLDG         | 3,680             | 4,106             | -                  | -                    | -                  | -                    | -                    | -                    | -                    |
| OTHER SERVICES & CHARGES          | 8,187             | 9,791             | 8,039              | 14,087               | 8,000              | 8,000                | 8,000                | 8,000                | 8,000                |
| PERMITS / FEES / LICENSES         | 3,555             | 2,238             | 2,210              | 2,927                | 3,000              | 3,000                | 3,000                | 3,000                | 3,000                |
| FURNITURE & EQUIPMENT             | 1,301             | 2,822             | -                  | -                    | 2,000              | 2,000                | 2,000                | 2,000                | 2,000                |
| VEHICLE FUEL/MAINTENANCE          |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| VEHICLE FUEL AND OIL              | 276               | 128               | 16                 | -                    | 200                | 200                  | 200                  | 200                  | 200                  |
| VEHICLE REPAIR & MAINT            | 306               | 260               | 90                 | 13                   | -                  | -                    | -                    | -                    | -                    |
| DUES, SUBSCRIPTIONS               | 271               | 150               | 798                | 40                   | 300                | 300                  | 300                  | 300                  | 300                  |
| TRAINING/TRAVEL/MEETINGS          |                   |                   |                    |                      |                    |                      |                      |                      |                      |
| TRAINING & SEMINARS               | -                 | 363               | 130                | -                    | -                  | -                    | -                    | -                    | -                    |
| MEETINGS & TRAVEL                 | 16                | 27                | -                  | -                    | -                  | -                    | -                    | -                    | -                    |
| ADV/PRINT/COPY/SHIPPING           | 1,230             | 11,460            | 1,135              | 3,038                | 3,000              | 3,000                | 3,000                | 3,000                | 3,000                |
| <b>TOTAL OUTFLOW   OPERATIONS</b> | <b>540,475</b>    | <b>546,340</b>    | <b>699,511</b>     | <b>747,898</b>       | <b>896,182</b>     | <b>822,281</b>       | <b>848,978</b>       | <b>875,829</b>       | <b>903,693</b>       |

400-WELLNESS CENTER | OUTFLOW | DEBT SERVICING

|                                       | ACTUAL<br>FY 2019 | ACTUAL<br>FY 2020 | AUDITED<br>FY 2021 | PROJECTED<br>FY 2022 | PROPOSED<br>FY 2022 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 |
|---------------------------------------|-------------------|-------------------|--------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| DEBT INTEREST EXPENSE                 | 86,413            | 85,273            | 83,187             | 108,138              | 78,885              | 55,554               | 57,915               | 60,376               | 62,942               |
| PRINCIPAL PAYMENT ON LTD              | -                 | -                 | -                  | 68,156               | 53,289              | 76,572               | 74,161               | 71,647               | 69,026               |
| <b>TOTAL OUTFLOW   DEBT SERVICING</b> | <b>86,413</b>     | <b>85,273</b>     | <b>83,187</b>      | <b>176,294</b>       | <b>132,174</b>      | <b>132,126</b>       | <b>132,076</b>       | <b>132,023</b>       | <b>131,968</b>       |

400-WELLNESS CENTER | OUTFLOW | CAPITAL OUTLAY

| CLASSIFICATION                        | ACTUAL<br>FY 2019 | ACTUAL<br>FY 2020 | AUDITED<br>FY 2021 | PROJECTED<br>FY 2022 | PROPOSED<br>FY 2022 | PROJECTED<br>FY 2024 | PROJECTED<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 |
|---------------------------------------|-------------------|-------------------|--------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| CAPITAL OUTLAY - EQUIPMNT             | -                 | -                 | -                  | 103,650              | 50,000              | -                    | -                    | -                    | -                    |
| <b>TOTAL OUTFLOW   CAPITAL OUTLAY</b> | <b>-</b>          | <b>-</b>          | <b>-</b>           | <b>103,650</b>       | <b>50,000</b>       | <b>-</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             |



| <b>CAPTIAL OUTLAY<br/>UNFUNDED WATER CIP (Current Dollars)</b> | <b>Projected<br/>2024</b> | <b>Projected<br/>2025</b> | <b>Projected<br/>2026</b> | <b>Projected<br/>2027</b> |
|--|---------------------------|---------------------------|---------------------------|---------------------------|
| Backhoe  |                           |                           |                           |                           |
| Fleet Vehicles   | \$20,000.00               | \$20,000.00               | \$20,000.00               | \$20,000.00               |
| DBP Mitigation Construction                                    | \$500,000.00              |                           |                           |                           |
| Water Storage Tank Renovation                                  |                           |                           | \$450,000.00              |                           |
| Turbidameter for Bank A & D                                    | \$50,000.00               |                           |                           |                           |
| WTP Filter Bank D Renovations & Turbidameter                   | \$395,000.00              |                           |                           |                           |
| Water Main Line Replacement                                    | \$250,000.00              | \$250,000                 | \$250,000                 | \$250,000                 |
| Canal Turnout Upgrades   |                           | \$40,000.00               |                           |                           |
| Water Plant Upgrades   | \$100,000.00              |                           |                           |                           |
| Fire Flow Study  | \$50,000.00               |                           |                           |                           |
| Fire Flow Infrastructure                                       |                           | \$250,000.00              |                           |                           |
| Update Master Plans  |                           |                           | \$350,000.00              |                           |
| Well 11 PS&E for Ion Exchange Treatment                        | \$150,000.00              |                           |                           |                           |
| Scada Expansion  | \$100,000.00              |                           |                           |                           |
| Pneumatic Valves for Bank A                                    |                           | \$103,200.00              |                           |                           |
| Pneumatic Valves for Bank B                                    |                           | \$83,200.00               |                           |                           |
| Pneumatic Valves for Bank C                                    |                           | \$83,200.00               |                           |                           |
| Pneumatic Valves for Bank D                                    |                           | \$103,200.00              |                           |                           |
| Effluent Pneumatic Valve                                       |                           | \$8,000.00                |                           |                           |
| Surge Tank Pneumatic Valves                                    |                           | \$8,000.00                |                           |                           |
| Magnetic Flow Meters ((1)Canal, (2) WTP, (3) Well Sites)       |                           | \$27,000.00               |                           |                           |
| Surge Tank Tarp  |                           | \$5,000.00                |                           |                           |
| Clarifier Tarp   |                           | \$10,000.00               |                           |                           |
| (4) Water Treatment Booster Pumps                              |                           | \$60,000.00               |                           |                           |
| Well 14 Electrical Upgrade & VFD Installation                  |                           | \$150,000.00              |                           |                           |
| (1) Gate Valve Exerciser                                       |                           | \$6,000.00                |                           |                           |
| Forklift   |                           |                           | \$7,000.00                |                           |
| 4 ft Iron Wheel Roller w/Tilt Trailer                          |                           |                           | \$15,000.00               |                           |
| Tack Wagon   |                           |                           | \$5,000.00                |                           |
| Skip Loader Tractor  |                           |                           | \$25,000.00               |                           |
| Harvard Park Irrigation Well                                   |                           |                           |                           | \$300,000.00              |
| Drinking Water Test Well                                       |                           |                           |                           | \$300,000.00              |
| <b>TOTAL UNFUNDED WATER PROJECTS, BY YEAR</b>                  | <b>\$1,615,000.00</b>     | <b>\$1,206,800.00</b>     | <b>\$1,122,000.00</b>     | <b>\$570,000.00</b>       |

| <b>CAPTIAL OUTLAY<br/>UNFUNDED SEWER CIP (Current Dollars)</b> | <b>Projected<br/>2024</b> | <b>Projected<br/>2025</b> | <b>Projected<br/>2026</b> | <b>Projected<br/>2027</b> |
|--|---------------------------|---------------------------|---------------------------|---------------------------|
| Fleet Vehicles   | \$20,000.00               | \$20,000.00               | \$20,000.00               | \$20,000.00               |
| Sewer Main Line Replacement                                    |                           | 250,000.00                |                           | 250,000.00                |
| Storm Drain Ripping  |                           | \$50,000                  |                           | \$50,000                  |
| WWTP - Drying Beds Renovation                                  |                           |                           | \$150,000                 |                           |
| Carrousel Aerator Motor & Gear Box                             | \$150,000                 |                           |                           |                           |
| WWTP - Building Renovation-Cartport/Re-roof                    | \$150,000                 |                           |                           |                           |
| (3) Clarifiers Rehabilitation                                  |                           |                           | \$90,000                  |                           |
| Update Master Plans  |                           |                           |                           | \$350,000                 |
| Storm Drain Main Line Replacement                              |                           | \$200,000                 |                           | \$250,000                 |
| Standy Influent Vaughan Chopper Pump                           | \$20,000                  |                           |                           |                           |
| Return Activated Sludge (RAS) Pump & Motor                     | \$18,000                  |                           |                           |                           |
| Air Compressor   | \$3,000                   |                           |                           |                           |
| (3) Clarifier Sleuth gate valve                                | \$10,000                  |                           |                           |                           |
| Tractor Box Scrapper (Model 570 MXT Turbo)                     | \$50,000                  |                           |                           |                           |
| Influent Discharge Stainless Steel Lines                       |                           |                           | \$25,000                  |                           |
| Replace Barscreen with Automatization                          |                           |                           | \$100,000                 |                           |
| Mission control for Hickory Lift Station                       |                           |                           | \$25,000                  |                           |
| Metal building shed fenced                                     |                           |                           | \$150,000                 |                           |
| Re-do guide rails at Lift Stations                             |                           |                           | \$15,000                  |                           |
| Stand-by flyght pump for Hickory Lift Station                  |                           |                           | \$10,000                  |                           |
| Forklift   |                           |                           | \$7,000                   |                           |
| <b>TOTAL UNFUNDED SEWER PROJECTS, BY YEAR</b>                  | <b>\$421,000.00</b>       | <b>\$520,000.00</b>       | <b>\$592,000.00</b>       | <b>\$920,000.00</b>       |



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

---

**NUMBER** 22-41

**TITLE** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY ADOPTING A FISCAL SUSTAINABILITY AND FINANCIAL IMPROVEMENT PLAN FOR THE WATER, SEWER, AND WELLNESS CENTER ENTERPRISE FUNDS IN ACCORDANCE WITH THE CITY OF LINDSAY CORRECTIVE ACTION PLAN

**MEETING** At a regularly scheduled meeting of the City of Lindsay City Council held on June 28, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

**WHEREAS**, on August 26, 2021, the State Auditor issued Report 2020-804 regarding the City of Lindsay which was conducted as part of the high-risk local government agency audit program; and

**WHEREAS**, on November 9, 2021, the Lindsay City Council approved the City of Lindsay Corrective Action Plan by Resolution 21-48 outlining the City's corrective actions in response to State Auditor's recommendations; and

**WHEREAS**, the State Auditor recommends Lindsay develop and implement a plan by June 2022 that, at a minimum, will build and maintain adequate balances in its enterprise funds for significant purchases or capital expenditures; and

**WHEREAS**, Staff is directed to continue to monitor for continuing compliance with State and Federal laws, including all rules and regulations surrounding Proposition 218; and

**WHEREAS**, City staff has prepared a Fiscal Sustainability and Financial Improvement Plan for the Water, Sewer and Wellness Center Enterprise Funds as well as a budget forecast for Fiscal Years 2022-2026 as part of the City's overall strategic planning efforts.

RESOLUTION NO. 22-41  
Page 1 of 2



# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:**

SECTION 1. The City Council adopts the Fiscal Sustainability and Financial Improvement Plan for the Water, Sewer, and Wellness Center Enterprise Funds.

SECTION 2. The Fiscal Sustainability and Financial Improvement Plan for the Water, Sewer, and Wellness Center Enterprise Funds is in Response to State Auditor Report 2020-804 and in accordance with the City of Lindsay Corrective Action Plan.

SECTION 3. This resolution shall be effective immediately upon its approval and adoption.

**PASSED AND ADOPTED** by the City Council of the City of Lindsay as follows:

|               |               |
|---------------|---------------|
| MEETING DATE  | June 28, 2022 |
| MOTION        |               |
| SECOND MOTION |               |
| AYES          |               |
| ABSENT        |               |
| ABSTAIN       |               |
| NAYS          |               |

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

FRANCESCA QUINTANA  
CITY CLERK

RAMONA CAUDILLO  
MAYOR



## STAFF REPORT

TO: Lindsay City Council  
FROM: Juana Espinoza, Director of Finance  
DEPARTMENT: Finance  
ITEM NO.: 10.12  
MEETING DATE: June 28, 2022

### ACTION & RECOMMENDATION

Consider Approval of **Resolution 22-42**, A Resolution of the City Council of the City of Lindsay Amending Resolution 22-33 to Clarify the Salary Increases for the Fiscal Year 2022-2023.

### BACKGROUND | ANALYSIS

On June 14, 2022, the Lindsay City Council passed and adopted Resolution No. 22-33 adopting the Fiscal Year 2022-2023. Resolution No. 22-33 stated that “City Council approves a permanent salary adjustment increase of five percent (5%) beginning July 1, 2022 for all City employees” which was incorrect and should have identified that the City Council *may* consider approving a permanent salary adjustment of *up to* five percent (5%) per existing Memorandums of Understanding beginning on *or after* July 01, 2022. City Staff presents Resolution 22-42 to the City Council for the purpose of correcting the administrative error related to salary increases found within Resolution No. 22-33, while noting that all other sections of Resolution No. 22-33 remain unchanged. The City will continue to engage in good-faith negotiations with employee bargaining units regarding employee benefits and salary adjustments as a part of the negotiation/meet and confer process and the City Council will have discretion over the approval of any benefit and salary adjustments. The determination of both the percent and effective date of employee salary increases, if any, will be based on the City’s fiscal health and economic outlook.

### FISCAL IMPACT

Funded by the approved Fiscal Year 2022-2023 Operating Budget.

### ATTACHMENTS

- Resolution No. 22-42



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

---

**NUMBER** 22-42

**TITLE** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY  
AMENDING RESOLUTION 22-33 TO CLARIFY THE SALARY  
INCREASES FOR THE FISCAL YEAR 2022-2023

**MEETING** At a regularly scheduled meeting of the City of Lindsay City Council held on  
June 28, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

**WHEREAS**, on June 14, 2022, the Lindsay City Council passed and adopted Resolution No. 22-33 adopting the Fiscal Year 2022-2023 Operating Budget and the Fiscal Years 2023-2027 Five-Year Capital Improvement Plan; and

**WHEREAS**, Resolution No. 22-33 stated that “City Council approves a permanent salary adjustment increase of five percent (5%) beginning July 1, 2022 for all City employees” was incorrect and should have identified that the City Council *may* consider approving a permanent salary adjustment of *up to* five percent (5%) per existing Memorandums of Understanding beginning on *or after* July 01, 2022; and

**WHEREAS**, City Staff presents this Resolution to the City Council for the purpose of correcting the administrative error related to salary increases found within Resolution No. 22-33, while noting that all other sections of Resolution No. 22-33 remain unchanged; and

**WHEREAS**, the City will continue to engage in good-faith negotiations with employee bargaining units regarding employee benefits and salary adjustments as a part of the negotiation / meet and confer process; and

**WHEREAS**, the City Council will have discretion over the approval of any benefit and salary adjustments; and

**WHEREAS**, the determination of both the percent and effective date of employee salary increases, if any, will be based on the City’s fiscal health and economic outlook.



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

---

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:**

- SECTION 1. Resolution No. 22-33 is amended for the purpose of clarifying the total budgeted personnel costs for the Fiscal Year 2022-2023.
- SECTION 2. This Resolution is effective immediately upon its passage.

**PASSED AND ADOPTED** by the City Council of the City of Lindsay as follows:

|               |               |
|---------------|---------------|
| MEETING DATE  | June 28, 2022 |
| MOTION        |               |
| SECOND MOTION |               |
| AYES          |               |
| ABSENT        |               |
| ABSTAIN       |               |
| NAYS          |               |

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

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FRANCESCA QUINTANA  
CITY CLERK

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RAMONA CAUDILLO  
MAYOR

RESOLUTION NO. 22-42  
Page 2 of 2



## STAFF REPORT

TO: Lindsay City Council  
 FROM: Neyba Amezcua, Director of City Services & Planning  
 DEPARTMENT: City Services & Planning  
 ITEM NO.: 11.1  
 MEETING DATE: June 28, 2022

### ACTION & RECOMMENDATION

Public Hearing to Consider the Approval of **Resolution 22-39**, A Resolution of the City Council of the City of Lindsay Ordering the Continued Maintenance of Landscaping and Lighting Maintenance Districts and Confirming the Engineer’s Report and Assessment for Fiscal Year 2022-2023.

### BACKGROUND | ANALYSIS

Each year, the Engineer of Work (State Approved Title) is ordered to prepare the report for the upcoming Fiscal Year in accordance with Article 4, Division 15, of the Streets and Highways Code, “Landscaping and Lighting Act of 1972” of the State of California. The Engineer’s report outlines the budgeted expenses for the present fiscal year, the actual expenses through May, and the projected expenses for the upcoming fiscal year. Each year there are adjustments made due to increases and/or actual expenses. The Engineer’s report is hereby attached by reference, has been filed with the City Clerk, and available for public review at the City Services Department or City Clerk Department.

Attached are the Financial Status Report for each of the Assessment Districts. Said reports identify the cost for maintenance and administration of the districts for the 2022-2023 fiscal year based on 2021-2022 expenses. It is projected that all monies will be expended in these funds by the end of the fiscal year.

Summary of Charges per District:

|   | No. Lots | Maximum Allowed     |                      | Budgeted 2021-2022 FY |                      | Proposed 2022-2023 FY |                      | Increase/Decrease per Year |
|---|----------|---------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------------|
|   |          | Amount per Year/lot | Amount per Month/lot | Amount per Year/lot   | Amount per Month/lot | Amount per Year/lot   | Amount per Month/lot |                            |
| Sierra View Estates Assessment District 92-01         | 92       | \$ 295.40           | \$ 24.62             | \$ 204.74             | \$ 17.06             | \$ 238.75             | \$ 19.90             | \$ 2.83                    |
| Heritage Park Assessment District 96-01               | 37       | \$ 260.30           | \$ 21.69             | \$ 212.98             | \$ 17.75             | \$ 208.10             | \$ 17.34             | \$ (0.41)                  |
| Parkside Estates Assessment District 01-01            | 44       | \$ 307.72           | \$ 25.64             | \$ 154.32             | \$ 12.86             | \$ 142.52             | \$ 11.88             | \$ (0.98)                  |
| Sweet Brier Plaza (Samoa) Assessment District 02-01   | 6        | \$ 1,929.83         | \$ 160.82            | \$ 767.32             | \$ 63.94             | \$ 766.52             | \$ 63.88             | \$ (0.07)                  |
| Sweet Brier Plaza (Hermosa) Assessment District 02-02 | 12       | \$ 1,923.33         | \$ 160.28            | \$ 966.42             | \$ 80.54             | \$ 966.42             | \$ 80.54             | \$ -                       |
| Sierra Vista Assessment District 07-01                | 19       | \$ 502.84           | \$ 41.90             | \$ 502.84             | \$ 41.90             | \$ 502.84             | \$ 41.90             | \$ -                       |
| Maple Valley Assessment District 07-02                | 42       | \$ 120.00           | \$ 10.00             | \$ 86.46              | \$ 7.21              | \$ 86.12              | \$ 7.18              | \$ (0.03)                  |
| Pelous Ranch Assessment District 09-01                | 105      | \$ 200.62           | \$ 16.72             | \$ 100.00             | \$ 8.33              | \$ 150.00             | \$ 12.50             | \$ 4.17                    |



## STAFF REPORT

Annually, a process of evaluation maintenance needs and establishing an assessment for each LLAD must be followed. At the June 14, 2022 regular City Council meeting, the City Council preliminarily approved the annual Engineer's Report, which indicates the proposed assessments for the 2022-2023 fiscal year. The assessments, once approved by the City Council, are placed upon the tax bill of property owners as a special assessment and collected by the County of Tulare.

### FISCAL IMPACT

| <u>Fund No.</u> | <u>Description</u>                                    | <u>Budget</u> |
|-----------------|---|---------------|
| 883             | Sierra View Estates Assessment District 92-01         | \$21,965.00   |
| 884             | Heritage Park Assessment District 96-01               | \$ 7,699.70   |
| 888             | Parkside Estates Assessment District 01-01            | \$ 6,270.88   |
| 886             | Sweet Brier Plaza (Samoa) Assessment District 02-01   | \$ 4,599.12   |
| 887             | Sweet Brier Plaza (Hermosa) Assessment District 02-02 | \$11,597.04   |
| 889             | Sierra Vista Assessment District 07-01                | \$ 9,553.96   |
| 890             | Maple Valley Assessment District 07-02                | \$ 3,617.04   |
| 891             | Pelous Ranch Assessment District 09-01                | \$15,750.00   |

### ATTACHMENTS

- Resolution No. 22-39
- Attachment A: Financial Status Report for Sierra View Estates
- Attachment B: Financial Status t for Heritage Park Estates
- Attachment C: Financial Status for Parkside Estates
- Attachment D: Financial Status for Sweet Brier Plaza (Samoa)
- Attachment E: Financial Status for Sweet Brier Plaza (Hermosa)
- Attachment F: Financial Status Sierra Vista Estates
- Attachment G: Financial Status for Maple Valley Estates
- Attachment H: Financial Status for Pelous Ranch
- Attachment I: LLAD's Location Map





## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

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**NUMBER** 22-39

**TITLE** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY ORDERING THE CONTINUED MAINTENANCE OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICTS AND CONFIRMING THE ENGINEER'S REPORT AND ASSESSMENT FOR FISCAL YEAR 2022-2023

**MEETING** At a regularly scheduled meeting of the City of Lindsay City Council held on June 28, 2022, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

**WHEREAS**, the City Council of the City of Lindsay did, on the 14<sup>th</sup> day of June 2022, adopt its Resolution of Intention No. 22-31 to order the therein described work in the connection with the continuation of assessment procedures in Landscape and Lighting Maintenance Districts, which Resolution on Intention No. 22-31 was duly and legally published in the time, form and manner as required by Law, shown by the Affidavit of Publication of said Resolution of Intention on file in the Office of the City Clerk; and

**WHEREAS**, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in the proceeding and concerning the necessity for the contemplated work and the benefits to be deprived there from, and said City Council having now acquired jurisdiction to order the proposed work.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:**

- SECTION 1. The public interest and convenience require the continuation of assessment procedures for the districts and said City Council hereby orders that the work and assessment, as set forth and described in said Resolution of Intention No. 22-31 by done and made.
- SECTION 2. The report filed by the Engineer is hereby finally approved.
- SECTION 3. The assessments for fiscal year 2022-2023 and method assessment in the Engineer's Report are hereby approved.
- SECTION 4. The assessments are in compliance with California Code, that they are without regard to property valuation, and in compliance with Chapter 1, Article 4, and Chapter 3, Division 15 of the Streets and Highway Code allowing the placement of the charge on the tax roll for collection.

RESOLUTION NO. 22-39  
Page 1 of 2



## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

---

**PASSED AND ADOPTED** by the City Council of the City of Lindsay as follows:

|               |               |
|---------------|---------------|
| MEETING DATE  | June 28, 2022 |
| MOTION        |               |
| SECOND MOTION |               |
| AYES          |               |
| ABSENT        |               |
| ABSTAIN       |               |
| NAYS          |               |

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

\_\_\_\_\_  
FRANCESCA QUINTANA  
CITY CLERK

\_\_\_\_\_  
RAMONA CAUDILLO  
MAYOR

**Sierra View Estates Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 92-01

Maintenance cost breakdown based on 92 lots with an estimated maint. Area of 46,096 square feet.

|   |       |                 | Budgeted 2021-2022 |                     |                     | Spent 2021-2022    | Projected 2022-2023 |                     |    |             |
|---|-------|-----------------|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|----|-------------|
| <b>COUNTY FEES</b>  |       |                 |                    |                     |                     |                    |                     |                     |    |             |
| Assessment Fee  | 92    | \$ 1.00         | \$ 92.00           | \$ 92.00            | 92                  | \$ 1.00            | \$ 92.00            |                     |    |             |
| Roll Corrections  | 0     | \$ 25.00        | \$ -               |                     | 0                   | \$ 25.00           | \$ -                |                     |    |             |
| Reporting Fee   | 1     | \$ 200.00       | \$ 200.00          | \$ 200.00           | 1                   | \$ 200.00          | \$ 200.00           |                     |    |             |
| <b>TOTAL</b>  |       |                 | <b>\$ 292.00</b>   | <b>\$ 292.00</b>    |                     |                    | <b>\$ 292.00</b>    |                     |    |             |
| <b>CITY COSTS*</b>  |       |                 |                    |                     |                     |                    |                     |                     |    |             |
| <b>Engineering</b>  |       |                 |                    |                     |                     |                    |                     |                     |    |             |
|   |       | \$ per hr       |                    |                     |                     | \$ per hr          |                     |                     |    |             |
| Office Support Staff  |       | \$ 50.56        | 3                  | \$ 151.68           |                     | \$ 70.72           | 3.5                 | \$ 247.52           |    |             |
| City Services Director  |       | \$ 113.29       | 1.5                | \$ 169.94           |                     | \$ 124.42          | 4                   | \$ 497.68           |    |             |
| Associate Engineer  |       | \$ 82.96        | 5                  | \$ 414.80           |                     |                    |                     | \$ -                |    |             |
| <b>Administration</b>   |       |                 |                    |                     |                     |                    |                     |                     |    |             |
| City Manager  |       | \$ 131.92       | 1.5                | \$ 197.88           |                     | \$ 167.54          | 1.5                 | \$ 251.31           |    |             |
| City Attorney   |       | \$ 190.00       | 1.5                | \$ 285.00           |                     | \$ 205.00          | 1.5                 | \$ 307.50           |    |             |
| Finance Manager   |       | \$ 93.70        | 3.5                | \$ 327.95           |                     | \$ 97.81           | 3.5                 | \$ 342.34           |    |             |
| City Clerk  |       | \$ 61.28        | 4.5                | \$ 275.76           |                     | \$ 67.78           | 4.5                 | \$ 305.01           |    |             |
| <b>TOTAL</b>  |       |                 |                    | <b>\$ 1,823.01</b>  | <b>\$ 1,907.01</b>  |                    |                     | <b>\$ 1,951.36</b>  |    |             |
| <b>WALL MAINTENANCE</b>   |       |                 |                    |                     |                     |                    |                     |                     |    |             |
| Graffiti Incidents  |       |                 |                    | \$ -                |                     |                    |                     | \$ -                |    |             |
| <b>TOTAL</b>  |       |                 |                    |                     |                     |                    |                     |                     |    |             |
| <b>UTILITIES</b>  |       |                 |                    |                     |                     |                    |                     |                     |    |             |
|   |       | \$ per month    | # months           |                     |                     | \$ per month       | # months            |                     |    |             |
| Water used for irrigation   |       | # Street Lights |                    | \$ 122.00           | 12                  | \$ 1,464.00        | \$ 1,454.16         | \$ 122.00           | 12 | \$ 1,464.00 |
| SCE (Irrigation + Lighting)   |       | 19              |                    | \$ 7.50             | 12                  | \$ 1,710.00        | \$ 1,710.00         | \$ 7.50             | 12 | \$ 1,710.00 |
| <b>TOTAL</b>  |       |                 |                    | <b>\$ 3,174.00</b>  |                     | <b>\$ 3,164.16</b> |                     | <b>\$ 3,174.00</b>  |    |             |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |       |                 |                    |                     |                     |                    |                     |                     |    |             |
|   |       | \$/hr           | hrs                |                     |                     | \$/hr              | hrs                 |                     |    |             |
| Senior Employee   |       |                 |                    | \$ -                |                     |                    |                     | \$ -                |    |             |
| Regular Employee  |       |                 |                    | \$ -                |                     |                    |                     | \$ -                |    |             |
| Regular Employee  |       |                 |                    | \$ -                |                     |                    |                     | \$ -                |    |             |
| Specialty Contract Maintenance  |       | \$ 1,129.00     | 12                 | \$ 13,548.00        | \$ 13,548.00        | \$ 1,129.00        | 12                  | \$ 13,548.00        |    |             |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |       | \$ -            | 1                  | \$ -                | \$ 3,000.00         | \$ 300.00          | 10                  | \$ 3,000.00         |    |             |
| <b>TOTAL</b>  |       |                 |                    | <b>\$ 13,548.00</b> | <b>\$ 16,548.00</b> |                    |                     | <b>\$ 16,548.00</b> |    |             |
| <b>SUBTOTAL COSTS</b>   |       |                 |                    | <b>\$ 18,837.01</b> | <b>\$ 21,911.17</b> |                    |                     | <b>\$ 21,965.36</b> |    |             |
| Total Capital Improvement   |       |                 |                    |                     |                     |                    |                     | \$ -                |    |             |
| Total assets  |       |                 |                    | \$ 4,963.78         |                     |                    |                     |                     |    |             |
| <b>TOTAL COSTS</b>  |       |                 |                    | <b>\$ 18,837.01</b> |                     |                    |                     | <b>\$ 21,965.36</b> |    |             |
| Costs per square foot of area   | 46096 |                 |                    | \$ 0.41             |                     |                    |                     | \$ 0.48             |    |             |
|   |       |                 |                    | \$ 204.75           |                     |                    |                     | \$ 238.75           |    |             |
| Assessment per Lot:   | 92    |                 |                    | \$ 204.74           |                     |                    |                     | \$ 238.75           |    |             |

\$ 34.01 Proposed decrease/increase per lot/year  
 \$ 2.83 Proposed decrease/increase per lot/month

|                                   |              |
|-----------------------------------|--------------|
| Budgeted 21-22                    | \$ 18,836.08 |
| Received as of April 29, 2022     | \$ 18,631.34 |
| Balance deducting the County Fees | \$ 204.74    |

Per County Report as of April 29, 2022, Unpaid Balance from previous years

|                        |           |
|------------------------|-----------|
| Total Owed to the City | \$ 204.74 |
|------------------------|-----------|

**Heritage Park Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 96-01

Maintenance cost breakdown based on 37 lots with an estimated maint. Area of 11,600 square feet.

|   |  |                 | Budgeted 2021-2022 |           |              | Spent 2021-2022 |  | Projected 2022-2023 |           |             |
|---|--|-----------------|--------------------|-----------|--------------|-----------------|--|---------------------|-----------|-------------|
| <b>COUNTY FEES</b>  |  |                 |                    |           |              |                 |  |                     |           |             |
| Assessment Fee  |  |                 | 37                 | \$ 1.00   | \$ 37.00     | \$ 37.00        |  | 37                  | \$ 1.00   | \$ 37.00    |
| Roll Corrections  |  |                 | 0                  | \$ 25.00  | \$ -         | \$ -            |  | 0                   | \$ 25.00  | \$ -        |
| Reporting Fee   |  |                 | 1                  | \$ 200.00 | \$ 200.00    | \$ 200.00       |  | 1                   | \$ 200.00 | \$ 200.00   |
| <b>TOTAL</b>  |  |                 |                    |           | \$ 237.00    | \$ 237.00       |  |                     |           | \$ 237.00   |
| <b>CITY COSTS*</b>  |  |                 |                    |           |              |                 |  |                     |           |             |
| <b>Engineering</b>  |  |                 | \$ per hr          | # hr      |              |                 |  | \$ per hr           | # hr      |             |
| Office Support Staff  |  |                 | \$ 50.56           | 1.5       | \$ 75.84     |                 |  | \$70.72             | 1.5       | \$ 106.08   |
| City Services Director  |  |                 | \$ 113.29          | 1         | \$ 113.29    |                 |  | \$124.42            | 3         | \$ 373.26   |
| Associate Engineer  |  |                 | \$ 82.96           | 3         | \$ 248.88    |                 |  |                     |           | \$ -        |
| <b>Administration</b>   |  |                 |                    |           |              |                 |  |                     |           |             |
| City Manager  |  |                 | \$ 131.92          | 1         | \$ 131.92    |                 |  | \$167.54            | 1         | \$ 167.54   |
| City Attorney   |  |                 | \$ 190.00          | 1         | \$ 190.00    |                 |  | \$205.00            | 1         | \$ 205.00   |
| Finance Director  |  |                 | \$ 93.70           | 2         | \$ 187.40    |                 |  | \$97.81             | 2         | \$ 195.62   |
| City Clerk  |  |                 | \$ 61.28           | 3         | \$ 183.84    |                 |  | \$67.78             | 3         | \$ 203.34   |
| <b>TOTAL</b>  |  |                 |                    |           | \$ 1,131.17  | \$ 1,200.00     |  |                     |           | \$ 1,250.84 |
| <b>WALL MAINTENANCE</b>   |  |                 |                    |           |              |                 |  |                     |           |             |
| Graffiti Incidents  |  |                 |                    |           |              | \$ -            |  |                     |           |             |
| <b>TOTAL</b>  |  |                 |                    |           | \$ -         | \$ -            |  |                     |           | \$ -        |
| <b>UTILITIES</b>  |  |                 |                    |           |              |                 |  |                     |           |             |
|   |  |                 | \$ per month       | # months  |              |                 |  | \$ per month        | # months  |             |
| Water used for irrigation   |  | # Street Lights | \$ 106.00          | 12        | \$ 1,272.00  | \$ 562.80       |  | \$ 106.00           | 12        | \$ 1,272.00 |
| SCE (Irrigation + Lighting)   |  | 6               | \$ 16.00           | 12        | \$ 1,152.00  | \$ 1,152.00     |  | \$ 16.00            | 12        | \$ 1,152.00 |
| <b>TOTAL</b>  |  |                 |                    |           | \$ 2,424.00  | \$ 1,714.80     |  |                     |           | \$ 2,424.00 |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |  |                 |                    |           |              |                 |  |                     |           |             |
|   |  |                 | \$/hr              | hrs       |              |                 |  | \$/hr               | hrs       |             |
| Senior Employee   |  |                 | \$ 18.92           | 0         | \$ -         |                 |  | \$ 18.92            | 0         | \$ -        |
| Regular Employee  |  |                 | \$ 14.50           | 0         | \$ -         |                 |  | \$ 14.50            | 0         | \$ -        |
| Regular Employee  |  |                 | \$ 14.50           | 0         | \$ -         |                 |  | \$ 14.50            | 0         | \$ -        |
| Specialty Contract Maintenance  |  |                 | \$ 274.00          | 12        | \$ 3,288.00  | \$ 3,288.00     |  | \$ 274.00           | 12        | \$ 3,288.00 |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |  |                 |                    |           | \$ 800.00    |                 |  |                     |           | \$ 500.00   |
| <b>TOTAL</b>  |  |                 |                    |           | \$ 4,088.00  | \$ 3,288.00     |  |                     |           | \$ 3,788.00 |
| <b>SUBTOTAL COSTS</b>   |  |                 |                    |           |              |                 |  |                     |           |             |
|   |  |                 |                    |           | \$ 7,880.17  | \$ 6,439.80     |  |                     |           | \$ 7,699.84 |
| <b>Total Capital Improvement</b>  |  |                 |                    |           |              |                 |  |                     |           |             |
|   |  |                 |                    |           |              |                 |  |                     |           |             |
| <b>Total assets</b>   |  |                 |                    |           |              |                 |  |                     |           |             |
|   |  |                 |                    |           | \$ 13,560.52 |                 |  |                     |           |             |
| <b>TOTAL COSTS</b>  |  |                 |                    |           |              |                 |  |                     |           |             |
|   |  |                 |                    |           | \$ 7,880.17  | \$ 6,439.80     |  |                     |           | \$ 7,699.84 |
| Costs per square foot of area   |  | 13635           |                    |           | \$ 0.68      |                 |  |                     |           | \$ 0.66     |
|   |  |                 |                    |           | \$ 212.98    |                 |  |                     |           | \$ 208.10   |
| Assessment per Lot;   |  | 37              |                    |           | \$ 212.98    |                 |  |                     |           | \$ 208.10   |

\$ (4.88) Proposed decrease/increase per lot/year  
 \$ (0.41) Proposed decrease/increase per lot/month

|  |             |
|--|-------------|
| Budgeted 21-22   | \$ 7,880.26 |
| Received as of April 29, 2022  | \$ 7,241.32 |
| Balance deducting the County Fees  | \$ (638.94) |
| Per County Report as of April 29, 2022, Unpaid Balance from previous years | \$ -        |
| Total Owed to the City   | \$ (638.94) |

**Parkside Estates Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 01-01

Maintenance cost breakdown based on 44 lots with an estimated maint. Area of 7,536 square feet.

|   | Budgeted 2021-2022 |                 |                  | Spent 2021-2022    |                    | Projected 2022-2023 |                  |                    |    |             |
|---|--------------------|-----------------|------------------|--------------------|--------------------|---------------------|------------------|--------------------|----|-------------|
|   |                    |                 |                  |                    |                    |                     |                  |                    |    |             |
| <b>COUNTY FEES</b>  |                    |                 |                  |                    |                    |                     |                  |                    |    |             |
| Assessment Fee  | 44                 | \$ 1.00         | \$ 44.00         | \$ 44.00           | 44                 | \$ 1.00             | \$ 44.00         |                    |    |             |
| Roll Corrections  | 0                  | \$ 25.00        | \$ -             | \$ -               | 0                  | \$ 25.00            | \$ -             |                    |    |             |
| Reporting Fee   | 1                  | \$ 200.00       | \$ 200.00        | \$ 200.00          | 1                  | \$ 200.00           | \$ 200.00        |                    |    |             |
| <b>TOTAL</b>  |                    |                 | <b>\$ 244.00</b> | <b>\$ 244.00</b>   |                    |                     | <b>\$ 244.00</b> |                    |    |             |
| <b>CITY COSTS*</b>  |                    |                 |                  |                    |                    |                     |                  |                    |    |             |
| <b>Engineering</b>  |                    | \$ per hr       | # hr             |                    |                    | \$ per hr           | # hr             |                    |    |             |
| Office Support Staff  |                    | \$ 50.56        | 2                | \$ 101.12          |                    | \$70.72             | 2                | \$ 141.44          |    |             |
| City Services Director  |                    | \$ 113.29       | 1                | \$ 113.29          |                    | \$124.42            | 3                | \$ 373.26          |    |             |
| Associate Engineer  |                    | \$ 82.96        | 4                | \$ 331.84          |                    |                     |                  | \$ -               |    |             |
| <b>Administration</b>   |                    |                 |                  |                    |                    |                     |                  |                    |    |             |
| City Manager  |                    | \$ 131.92       | 1                | \$ 131.92          |                    | \$167.54            | 1                | \$ 167.54          |    |             |
| City Attorney   |                    | \$ 190.00       | 1                | \$ 190.00          |                    | \$205.00            | 1                | \$ 205.00          |    |             |
| Finance Director  |                    | \$ 93.70        | 2                | \$ 187.40          |                    | \$97.81             | 2                | \$ 195.62          |    |             |
| City Clerk  |                    | \$ 61.28        | 3                | \$ 183.84          |                    | \$67.78             | 3                | \$ 203.34          |    |             |
| <b>TOTAL</b>  |                    |                 |                  | <b>\$ 1,239.41</b> | <b>\$ 1,250.00</b> |                     |                  | <b>\$ 1,286.20</b> |    |             |
| <b>WALL MAINTENANCE</b>   |                    |                 |                  |                    |                    |                     |                  |                    |    |             |
| Graffiti Incidents  |                    |                 |                  | \$ -               | \$ -               |                     |                  | \$ -               |    |             |
| <b>TOTAL</b>  |                    |                 |                  | <b>\$ -</b>        | <b>\$ -</b>        |                     |                  | <b>\$ -</b>        |    |             |
| <b>UTILITIES</b>  |                    | \$ per month    | # months         |                    |                    | \$ per month        | # months         |                    |    |             |
| Water used for irrigation   |                    | # Street Lights |                  | \$ 105.32          | 12                 | \$ 1,263.86         | \$ 1,305.50      | \$ 108.79          | 12 | \$ 1,305.50 |
| SCE (Irrigation + Lighting)   |                    | 6               |                  | \$ 14.93           | 12                 | \$ 179.14           | \$ 270.98        | \$ 22.58           | 12 | \$ 270.98   |
| <b>TOTAL</b>  |                    |                 |                  | <b>\$ 1,443.00</b> | <b>\$ 1,576.48</b> |                     |                  | <b>\$ 1,576.48</b> |    |             |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |                    | \$/hr           | hrs              |                    |                    | \$/hr               | hrs              |                    |    |             |
| Senior Employee   |                    | \$ 18.92        |                  | \$ -               |                    |                     |                  |                    |    |             |
| Regular Employee  |                    | \$ 14.50        |                  | \$ -               |                    |                     |                  |                    |    |             |
| Regular Employee  |                    | \$ 14.50        |                  | \$ -               |                    |                     |                  |                    |    |             |
| Specialty Contract Maintenance  |                    | \$ 197.00       | 12               | \$ 2,364.00        | \$ 2,364.00        | \$ 197.00           | 12               | \$ 2,364.00        |    |             |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |                    |                 |                  | \$ 1,500.00        | \$ 200.00          |                     |                  | \$ 800.00          |    |             |
| <b>TOTAL</b>  |                    |                 |                  | <b>\$ 3,864.00</b> | <b>\$ 2,564.00</b> |                     |                  | <b>\$ 3,164.00</b> |    |             |
| <b>SUBTOTAL COSTS</b>   |                    |                 |                  | <b>\$ 6,790.41</b> | <b>\$ 5,634.48</b> |                     |                  | <b>\$ 6,270.68</b> |    |             |
| Total Capital Improvement   |                    |                 |                  | \$ -               |                    |                     |                  | \$ -               |    |             |
| Total assets  |                    |                 |                  |                    |                    |                     |                  |                    |    |             |
| <b>TOTAL COSTS</b>  |                    |                 |                  | <b>\$ 6,790.41</b> |                    |                     |                  | <b>\$ 6,270.68</b> |    |             |
| Costs per square foot of area   |                    | 7368            |                  | \$ 0.92            |                    |                     |                  | \$ 0.85            |    |             |
|   |                    |                 |                  | \$ 154.33          |                    |                     |                  | \$ 142.52          |    |             |
| Assessment per Lot;   |                    | 44              |                  | \$ 154.32          |                    |                     |                  | \$ 142.52          |    |             |

\$ (11.80) Proposed decrease/increase per lot/year  
 \$ (0.98) Proposed decrease/increase per lot/month

|  |               |
|--|---------------|
| Budgeted 21-22   | \$ 6,790.08   |
| Received as of April 29, 2022  | \$ 6,481.44   |
| Balance deducting the County Fees  | \$ 308.64     |
| Per County Report as of April 29, 2022, Unpaid Balance from previous years | \$ (2,886.42) |
| Total Owed to the City   | \$ 3,195.06   |

**Sweet Brier-Samoa Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-01

Maintenance cost breakdown based on 6 lots with an estimated maint. Area of 4,924 square feet.

|   |                         | Budgeted 2021-2022 |           |             | Spent 2021-2022 |              | Projected 2022-2023 |             |  |
|---|-------------------------|--------------------|-----------|-------------|-----------------|--------------|---------------------|-------------|--|
| <b>COUNTY FEES</b>  |                         |                    |           |             |                 |              |                     |             |  |
| Assessment Fee  |                         | 6                  | \$ 1.00   | \$ 6.00     | \$ 6.00         | 6            | \$ 1.00             | \$ 6.00     |  |
| Roll Corrections  |                         | 0                  | \$ 25.00  | \$ -        | \$ -            | 0            | \$ 25.00            | \$ -        |  |
| Reporting Fee   |                         | 1                  | \$ 200.00 | \$ 200.00   | \$ 200.00       | 1            | \$ 200.00           | \$ 200.00   |  |
| <b>TOTAL</b>  |                         |                    |           | \$ 206.00   | \$ 206.00       |              |                     | \$ 206.00   |  |
| <b>CITY COSTS*</b>  |                         |                    |           |             |                 |              |                     |             |  |
| <b>Engineering</b>  |                         | \$ per hr          | # hr      |             |                 | \$ per hr    | # hr                |             |  |
| Office Support Staff  |                         | \$ 50.56           | 1         | \$ 50.56    |                 | \$ 70.72     | 1                   | \$ 70.72    |  |
| City Services Director  |                         | \$ 113.29          | 1         | \$ 113.29   |                 | \$ 124.42    | 2                   | \$ 248.84   |  |
| Associate Engineer  |                         | \$ 82.96           | 3         | \$ 248.88   |                 |              |                     | \$ -        |  |
| <b>Administration</b>   |                         |                    |           |             |                 |              |                     |             |  |
| City Manager  |                         | \$ 131.92          | 1         | \$ 131.92   |                 | \$ 167.54    | 1                   | \$ 167.54   |  |
| City Attorney   |                         | \$ 190.00          | 1         | \$ 190.00   |                 | \$ 205.00    | 1                   | \$ 205.00   |  |
| Finance Director  |                         | \$ 93.70           | 2         | \$ 187.40   |                 | \$ 97.81     | 2                   | \$ 195.62   |  |
| City Clerk  |                         | \$ 61.28           | 3         | \$ 183.84   |                 | \$ 67.78     | 3                   | \$ 203.34   |  |
| <b>TOTAL</b>  |                         |                    |           | \$ 1,105.89 | \$ 1,105.89     |              |                     | \$ 1,091.06 |  |
| <b>WALL MAINTENANCE</b>   |                         |                    |           |             |                 |              |                     |             |  |
| Graffiti Incidents  |                         |                    |           | \$ -        | \$ -            |              |                     | \$ -        |  |
| <b>TOTAL</b>  |                         |                    |           | \$ -        | \$ -            |              |                     | \$ -        |  |
| <b>UTILITIES</b>  |                         |                    |           |             |                 |              |                     |             |  |
|   |                         | \$ per month       | # months  |             |                 | \$ per month | # months            |             |  |
| Water used for irrigation   |                         | \$ 32.50           | 12        | \$ 390.00   | \$ 410.00       | \$ 34.17     | 12                  | \$ 410.00   |  |
| SCE (Irrigation + Lighting)   |                         | \$ 22.00           | 12        | \$ 264.00   | \$ 345.06       | \$ 28.76     | 12                  | \$ 345.06   |  |
| <b>TOTAL</b>  |                         |                    |           | \$ 654.00   | \$ 755.06       |              |                     | \$ 755.06   |  |
| <b>ASPHALT FEES</b>   |                         |                    |           |             |                 |              |                     |             |  |
|   |                         | SF                 | \$/SF     |             |                 | SF           | \$/SF               |             |  |
| Resurfacing   |                         | 3,128.00           | \$ -      | \$ -        | \$ -            | 3,128.00     | \$ -                | \$ -        |  |
| Striping  |                         | 1.00               | \$ -      | \$ -        | \$ -            | 1.00         | \$ -                | \$ -        |  |
| <b>TOTAL</b>  |                         |                    |           | \$ -        | \$ -            |              |                     | \$ -        |  |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |                         |                    |           |             |                 |              |                     |             |  |
|   |                         | \$/hr              | hrs       |             |                 | \$/hr        | hrs                 |             |  |
| Senior Employee   |                         | \$ 18.92           | 0         | \$ -        |                 | \$ 18.92     | 0                   | \$ -        |  |
| Regular Employee  |                         | \$ 14.50           | 0         | \$ -        |                 | \$ 14.50     | 0                   | \$ -        |  |
| Regular Employee  |                         | \$ 14.50           | 0         | \$ -        |                 | \$ 14.50     | 0                   | \$ -        |  |
| Specialty Contract Maintenance  |                         | \$ 133.00          | 12        | \$ 1,596.00 | \$ 1,596.00     | \$ 133.00    | 12                  | \$ 1,596.00 |  |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |                         |                    |           |             | \$ 501.00       |              |                     | \$ 501.00   |  |
| <b>TOTAL</b>  |                         |                    |           | \$ 1,596.00 | \$ 2,097.00     |              |                     | \$ 2,097.00 |  |
| <b>SUBTOTAL COSTS</b>   |                         |                    |           |             |                 |              |                     |             |  |
|   |                         |                    |           | \$ 3,561.89 | \$ 4,163.95     |              |                     | \$ 4,149.12 |  |
| Total Capital Improvement   | For Asphalt Resurfacing |                    |           | \$ 1,000.00 |                 |              |                     | \$ 450.00   |  |
| Total assets  |                         |                    |           |             |                 |              |                     |             |  |
| <b>TOTAL COSTS</b>  |                         |                    |           | \$ 4,561.89 | \$ 4,163.95     |              |                     | \$ 4,599.12 |  |
| Costs per square foot of area   |                         | 4924               |           |             |                 |              |                     | \$ 0.93     |  |
|   |                         |                    |           | \$ 760.32   |                 |              |                     | \$ 766.52   |  |
| Assessment per Lot;   |                         | 6                  |           | \$ 767.32   |                 |              |                     | \$ 766.52   |  |

\$ (0.80) Proposed decrease/increase per lot/year  
 \$ (0.07) Proposed decrease/increase per lot/month

|  |             |
|--|-------------|
| Budgeted 21-22   | \$ 4,603.92 |
| Received as of April 29, 2022  | \$ 4,603.92 |
| Balance deducting the County Fees  | \$ -        |
| Per County Report as of April 29, 2022, Unpaid Balance from previous years | \$ -        |
| Total Owed to the City   | \$ -        |

**Sweet Brier-Hermosa Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-02

Maintenance cost breakdown based on 12 lots with an estimated maint. Area of 20,776 square feet.

|   |  | Budgeted 2021-2022 |           |              | Spent 2021-2022 |              | Projected 2022-2023 |              |  |
|---|--|--------------------|-----------|--------------|-----------------|--------------|---------------------|--------------|--|
| <b>COUNTY FEES</b>  |  |                    |           |              |                 |              |                     |              |  |
| Assessment Fee  |  | 12                 | \$ 1.00   | \$ 12.00     | \$ 12.00        | 12           | \$ 1.00             | \$ 12.00     |  |
| Roll Corrections  |  | 0                  | \$ 25.00  | \$ -         | \$ -            | 0            | \$ 25.00            | \$ -         |  |
| Reporting Fee   |  | 1                  | \$ 200.00 | \$ 200.00    | \$ 200.00       | 1            | \$ 200.00           | \$ 200.00    |  |
| <b>TOTAL</b>  |  |                    |           | \$ 212.00    | \$ 212.00       |              |                     | \$ 212.00    |  |
| <b>CITY COSTS*</b>  |  |                    |           |              |                 |              |                     |              |  |
| <b>Engineering</b>  |  |                    |           |              |                 |              |                     |              |  |
|   |  | \$ per hr          | # hr      |              |                 | \$ per hr    | # hr                |              |  |
| Office Support Staff  |  | \$ 50.56           | 2         | \$ 101.12    |                 | \$ 70.72     | 2                   | \$ 141.44    |  |
| City Services Director  |  | \$ 113.29          | 1         | \$ 113.29    |                 | \$ 124.42    | 1                   | \$ 124.42    |  |
| Associate Engineer  |  | \$ 82.96           | 3         | \$ 248.88    |                 |              | 3                   | \$ -         |  |
| <b>Administration</b>   |  |                    |           |              |                 |              |                     |              |  |
| City Manager  |  | \$ 131.92          | 1         | \$ 131.92    |                 | \$ 167.54    | 1                   | \$ 167.54    |  |
| City Attorney   |  | \$ 190.00          | 1         | \$ 190.00    |                 | \$ 205.00    | 1                   | \$ 205.00    |  |
| Finance Director  |  | \$ 93.70           | 2         | \$ 187.40    |                 | \$ 97.81     | 2                   | \$ 195.62    |  |
| City Clerk  |  | \$ 61.28           | 3         | \$ 183.84    |                 | \$ 67.78     | 3                   | \$ 203.34    |  |
| <b>TOTAL</b>  |  |                    |           | \$ 1,156.45  |                 |              |                     | \$ 1,037.36  |  |
| <b>WALL MAINTENANCE</b>   |  |                    |           |              |                 |              |                     |              |  |
| Graffiti Incidents  |  |                    |           | \$ -         | \$ -            |              |                     | \$ -         |  |
| <b>TOTAL</b>  |  |                    |           | \$ -         | \$ -            |              |                     | \$ -         |  |
| <b>UTILITIES</b>  |  |                    |           |              |                 |              |                     |              |  |
|   |  | \$ per month       | # months  |              |                 | \$ per month | # months            |              |  |
| SCE (Irrigation + Lighting)   |  | \$ 66.48           | 12        | \$ 797.76    | \$ 808.29       | \$ 67.36     | 12                  | \$ 808.29    |  |
| Water used for irrigation   |  | \$ 64.63           | 12        | \$ 775.56    | \$ 670.87       | \$ 55.91     | 12                  | \$ 670.87    |  |
| <b>TOTAL</b>  |  |                    |           | \$ 1,573.32  | \$ 1,479.16     |              |                     | \$ 1,479.16  |  |
| <b>ASPHALT FEES</b>   |  |                    |           |              |                 |              |                     |              |  |
|   |  | SF                 | \$/SF     |              |                 | SF           | \$/SF               |              |  |
| Resurgacing   |  | 11,542.00          | 0         | \$ -         | \$ -            | 11,542.00    | \$ -                | \$ -         |  |
| Striping  |  | 1.00               | 0         | \$ -         | \$ -            | 1.00         | \$ -                | \$ -         |  |
| <b>TOTAL</b>  |  |                    |           | \$ -         | \$ -            |              |                     | \$ -         |  |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |  |                    |           |              |                 |              |                     |              |  |
|   |  | \$/hr              | hrs       |              |                 | \$/hr        | hrs                 |              |  |
| Senior Employee   |  | \$ -               | 14        | \$ -         |                 | \$ -         | 14                  | \$ -         |  |
| Regular Employee  |  | \$ -               | 80        | \$ -         |                 | \$ -         | 80                  | \$ -         |  |
| Regular Employee  |  | \$ -               | 80        | \$ -         |                 | \$ -         | 80                  | \$ -         |  |
| Specialty Contract Maintenance  |  | \$ 475.00          | 12        | \$ 5,700.00  | \$ 5,700.00     | \$ 475.00    | 12                  | \$ 5,700.00  |  |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |  |                    |           | \$ 1,000.00  | \$ 5,848.11     |              |                     | \$ 3,168.52  |  |
| <b>TOTAL</b>  |  |                    |           | \$ 6,700.00  | \$ 11,548.11    |              |                     | \$ 8,868.52  |  |
| <b>SUBTOTAL COSTS</b>   |  |                    |           | \$ 9,641.77  | \$ 13,239.27    |              |                     | \$ 11,597.04 |  |
| Total Capital Improvement   |  |                    |           |              | \$ -            |              |                     |              |  |
| Total assets  |  |                    |           | \$ 1,955.32  |                 |              |                     |              |  |
| <b>TOTAL COSTS</b>  |  |                    |           | \$ 11,597.09 | \$ 13,239.27    |              |                     | \$ 11,597.04 |  |
| Costs per square foot of area   |  | 6317.5             |           | \$ 1.84      |                 |              |                     | \$ 1.84      |  |
|   |  |                    |           | \$ 966.42    |                 |              |                     | \$ 966.42    |  |
| Assessment per Lot;   |  | 12                 |           | \$ 966.42    |                 |              |                     | \$ 966.42    |  |

\$ - Proposed decrease/increase per lot/year  
 \$ - Proposed decrease/increase per lot/month

|  |              |
|--|--------------|
| Budgeted 21-22   | \$ 11,597.04 |
| Received as of April 29, 2022  | \$ 11,597.04 |
| Balance deducting the County Fees  | \$ -         |
| Per County Report as of April 29, 2022, Unpaid Balance from previous years | \$ -         |
| Total Owed to the City   | \$ -         |

**Sierra Vista Estates Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-01

Maintenance cost breakdown based on 19 lots with an estimated maint. Area of 22,200 square feet.

|   |                      | Projected in 2007-2008 Maintenance |           |              | Budgeted 2021-2022 |           |              | Spent 2021-2022 | Projected 2022-2023 |           |             |
|---|----------------------|------------------------------------|-----------|--------------|--------------------|-----------|--------------|-----------------|---------------------|-----------|-------------|
| Assessment Fee  |                      | 19                                 | \$ 1.00   | \$ 19.00     | 19                 | \$ 1.00   | \$ 19.00     | \$ 19.00        | 19                  | \$ 1.00   | \$ 19.00    |
| Roll Corrections  |                      | 1                                  | \$ 25.00  | \$ 25.00     | 0                  | \$ 25.00  | \$ -         | \$ -            | 0                   | \$ 25.00  | \$ -        |
| Reporting Fee   |                      | 1                                  | \$ 200.00 | \$ 200.00    | 1                  | \$ 200.00 | \$ 200.00    | \$ 200.00       | 1                   | \$ 200.00 | \$ 200.00   |
| <b>TOTAL</b>  |                      |                                    |           | \$ 244.00    |                    |           | \$ 219.00    | \$ 219.00       |                     |           | \$ 219.00   |
| <b>CITY COSTS*</b>  |                      |                                    |           |              |                    |           |              |                 |                     |           |             |
| <b>Engineering</b>  |                      | \$ per hr                          | # hr      |              | \$ per hr          | # hr      |              |                 | \$ per hr           | # hr      |             |
| Office Support Staff  |                      | \$ 33.34                           | 8         | \$ 266.72    | \$ 50.56           |           | \$ -         |                 | \$70.72             | 2         | \$ 141.44   |
| City Services Director  |                      | \$ 82.99                           | 5         | \$ 414.95    | \$ 113.29          |           | \$ -         |                 | \$124.42            | 3         | \$ 373.26   |
| Associate Engineer  |                      | \$ 43.97                           | 17        | \$ 747.49    | \$ 82.96           | 4         | \$ 331.84    |                 |                     |           | \$ -        |
| <b>Administration</b>   |                      |                                    |           |              |                    |           |              |                 |                     |           |             |
| City Manager  |                      | \$ 114.06                          | 1         | \$ 114.06    | \$ 131.92          | 4         | \$ 527.68    |                 | \$167.54            | 1         | \$ 167.54   |
| City Attorney   |                      | \$ 125.00                          | 1         | \$ 125.00    | \$ 190.00          | 5         | \$ 950.00    |                 | \$205.00            | 1         | \$ 205.00   |
| Finance Director  |                      | \$ 69.98                           | 1         | \$ 69.98     | \$ 93.70           | 1         | \$ 93.70     |                 | \$97.81             | 1.5       | \$ 146.72   |
| City Clerk  |                      |                                    |           |              | \$ 61.28           | 3         | \$ 183.84    |                 | \$67.78             | 3         | \$ 203.34   |
| <b>TOTAL</b>  |                      |                                    |           | \$ 1,738.20  |                    |           | \$ 2,087.06  | \$ 1,200.00     |                     |           | \$ 1,237.30 |
| <b>WALL MAINTENANCE</b>   |                      |                                    |           |              |                    |           |              |                 |                     |           |             |
| Graffiti Incidents  |                      |                                    |           | \$ 1,140.00  |                    |           | \$ -         | \$ -            |                     |           | \$ -        |
| <b>TOTAL</b>  |                      |                                    |           | \$ 1,140.00  |                    |           | \$ -         | \$ -            |                     |           | \$ -        |
| <b>UTILITIES</b>  |                      |                                    |           |              |                    |           |              |                 |                     |           |             |
|   | No. of Street Lights | \$ per month                       | # months  |              | \$ per month       | # months  |              |                 | \$ per month        | # months  |             |
| Irrigation Timer Electrical costs (Will discontinue in FY17-18)                                   |                      | \$ 70.00                           | 12        | \$ 840.00    | \$ -               | 12        | \$ -         | \$ -            | \$ -                | 12        | \$ -        |
| Water used for irrigation   |                      | \$ 140.00                          | 12        | \$ 1,680.00  | \$ -               | 12        | \$ -         | \$ -            | \$ -                | 12        | \$ -        |
| SCE (Irrigation + Lighting)   | 4                    | \$ 58.50                           | 12        | \$ 2,808.00  | \$ 58.50           | 12        | \$ 701.96    | \$ 731.28       | \$ 60.94            | 12        | \$ 731.28   |
| <b>TOTAL</b>  |                      |                                    |           | \$ 5,328.00  |                    |           | \$ 701.96    | \$ 731.28       |                     |           | \$ 731.28   |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |                      |                                    |           |              |                    |           |              |                 |                     |           |             |
|   |                      | \$/hr                              | hrs       |              | \$/hr              | hrs       |              |                 | \$/hr               | hrs       |             |
| Senior Employee   |                      | \$ 18.92                           | 27.5      | \$ 520.30    | \$ -               | 40        | \$ -         | \$ -            | \$ -                | 40        | \$ -        |
| Regular Employee  |                      | \$ 14.50                           | 70        | \$ 1,015.00  | \$ -               | 70        | \$ -         | \$ -            | \$ -                | 70        | \$ -        |
| Regular Employee  |                      | \$ 14.50                           | 70        | \$ 1,015.00  | \$ -               | 70        | \$ -         | \$ -            | \$ -                | 70        | \$ -        |
| Specialty Contract Maintenance  |                      |                                    |           |              | \$ 83.33           | 12        | \$ 999.96    | \$ 999.96       | \$ 83.33            | 12        | \$ 999.96   |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |                      |                                    |           | \$ 837.76    |                    |           | \$ -         |                 |                     |           | \$ -        |
| <b>TOTAL</b>  |                      |                                    |           | \$ 3,388.06  |                    |           | \$ 999.96    | \$ 999.96       |                     |           | \$ 999.96   |
| <b>SUBTOTAL COSTS</b>   |                      |                                    |           | \$ 11,838.26 |                    |           | \$ 4,007.98  | \$ 3,150.24     |                     |           | \$ 3,187.54 |
| <b>Total Capital Improvement</b>  |                      |                                    |           | \$ 90,000.00 |                    |           |              |                 |                     |           |             |
| <b>Total assets</b>   |                      |                                    |           | \$ -         |                    |           | \$ 27,383.36 |                 |                     |           |             |
| <b>Loan Amount</b>  |                      |                                    |           | \$ 11,838.26 |                    |           |              |                 |                     |           |             |
| Costs per square foot of area   | 22200                |                                    |           | \$ 0.53      |                    |           |              |                 |                     |           |             |
|   |                      |                                    |           | \$ 623.07    |                    |           | \$ -         |                 |                     |           |             |
| Assessment per Lot;   | 19                   |                                    |           | 502.84       |                    |           | \$ 502.84    |                 |                     |           | \$ 502.84   |

\$0.00 Proposed decrease/increase per lot/year  
 \$0.00 Proposed decrease/increase per lot/month

Budgeted 21-22 \$ 9,553.96  
 Received as of April 29, 2022 \$ 9,302.54  
 Balance deducting the County Fees \$ (251.42)

Per County Report as of April 29, 2022, Unpaid Balance from previous years

Total Owed to the City \$ 251.42

\*City Costs. Hourly Salary Rates include a 48.19% Overhead Cost



**Maple Valley Estates Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-02

Maintenance cost breakdown based on 42 lots with an estimated maint. Area of 1,720 square feet.

| COUNTY FEES   | Budgeted 2021-2022   |              |             | Spent 2021-2022 |              | Projected 2022-2023 |           |             |
|---|----------------------|--------------|-------------|-----------------|--------------|---------------------|-----------|-------------|
|   |                      |              |             |                 |              |                     |           |             |
| Assessment Fee  | 42                   | \$ 1.00      | \$ 42.00    | \$ 42.00        | 42           | \$ 1.00             | \$ 42.00  |             |
| Roll Corrections  | 0                    | \$ 25.00     | \$ -        |                 | 0            | \$ 25.00            | \$ -      |             |
| Reporting Fee   | 1                    | \$ 200.00    | \$ 200.00   | \$ 200.00       | 1            | \$ 200.00           | \$ 200.00 |             |
| <b>TOTAL</b>  |                      |              | \$ 242.00   | \$ 242.00       |              |                     | \$ 242.00 |             |
| <b>CITY COSTS*</b>  |                      |              |             |                 |              |                     |           |             |
| <b>Engineering</b>  |                      | \$ per hr    | # hr        |                 |              | \$ per hr           | # hr      |             |
| Office Support Staff  |                      | \$ 50.56     | 2           | \$ 101.12       |              | \$70.72             | 2.5       | \$ 176.80   |
| City Services Director  |                      | \$ 113.29    | 1           | \$ 113.29       |              | \$124.42            | 2         | \$ 248.84   |
| Associate Engineer  |                      | \$ 82.96     | 3           | \$ 248.88       |              |                     |           | \$ -        |
| <b>Administration</b>   |                      |              | \$ -        |                 |              |                     |           |             |
| City Manager  |                      | \$ 131.92    | 1           | \$ 131.92       |              | \$167.54            | 1         | \$ 167.54   |
| City Attorney   |                      | \$ 190.00    | 1           | \$ 190.00       |              | \$205.00            | 1         | \$ 205.00   |
| Finance Director  |                      | \$ 93.70     | 2           | \$ 187.40       |              | \$97.81             | 2         | \$ 195.62   |
| City Clerk  |                      | \$ 61.28     | 3           | \$ 183.84       |              | \$67.78             | 3         | \$ 203.34   |
| <b>TOTAL</b>  |                      |              | \$ 1,156.45 | \$ 1,150.00     |              |                     |           | \$ 1,197.14 |
| <b>WALL MAINTENANCE</b>   |                      |              |             |                 |              |                     |           |             |
| Graffiti Incidents  |                      |              | \$ -        | \$ -            |              |                     |           | \$ -        |
| <b>TOTAL</b>  |                      |              | \$ -        | \$ -            |              |                     |           | \$ -        |
| <b>UTILITIES</b>  | No. of Street Lights | \$ per month | # months    |                 | \$ per month | # months            |           |             |
| Water used for irrigation   |                      | \$ 42.34     | 12          | \$ 508.08       | \$ 518.89    | \$ 43.24            | 12        | \$ 518.89   |
| SCE (Irrigation + Lighting)   | 4                    | \$ 17.39     | 12          | \$ 834.72       | \$ 869.06    | \$ 18.11            | 12        | \$ 869.06   |
| <b>TOTAL</b>  |                      |              | \$ 1,342.80 | \$ 1,387.95     |              |                     |           | \$ 1,387.95 |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |                      | \$/hr        | hrs         |                 |              | \$/hr               | hrs       |             |
| Senior Employee   |                      | \$ 18.92     |             | \$ -            |              | \$ 18.92            |           | \$ -        |
| Regular Employee  |                      | \$ 14.50     |             | \$ -            |              | \$ 14.50            |           | \$ -        |
| Regular Employee  |                      | \$ 14.50     |             | \$ -            |              | \$ 14.50            |           | \$ -        |
| Specialty Contract Maintenance  |                      | \$ 45.00     | 12          | \$ 540.00       |              | \$ 45.00            | 12        | \$ 540.00   |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |                      |              |             | \$ 350.00       |              |                     |           | \$ 250.00   |
| <b>TOTAL</b>  |                      |              |             | \$ 890.00       | \$ -         |                     |           | \$ 790.00   |
| <b>SUBTOTAL COSTS</b>   |                      |              |             | \$ 3,631.25     | \$ 2,779.95  |                     |           | \$ 3,617.09 |
| Total Capital Improvement   |                      |              |             |                 |              |                     |           |             |
| Total assets  |                      |              |             | \$ 1,925.16     |              |                     |           |             |
| <b>TOTAL COSTS</b>  |                      |              |             | \$ 3,631.25     | \$ 2,779.95  |                     |           | \$ 3,617.09 |
| Costs per square foot of area   | 1720                 |              |             | \$ 86.46        |              |                     |           | \$ 86.12    |
| Assessment per Lot;   | 42                   |              |             | \$ 86.46        |              |                     |           | \$ 86.12    |

\$ (0.34) Proposed decrease/increase per lot/year  
 \$ (0.03) Proposed decrease/increase per lot/month

|  |             |
|--|-------------|
| Budgeted 21-22   | \$ 3,631.32 |
| Received as of April 29, 2022  | \$ 3,458.40 |
| Balance deducting the County Fees  | \$ (172.92) |
| Per County Report as of April 29, 2022, Unpaid Balance from previous years | \$ -        |
| Total Owed to the City   | \$ (172.92) |

**Pelous Ranch Financial Status Report**

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 09-01

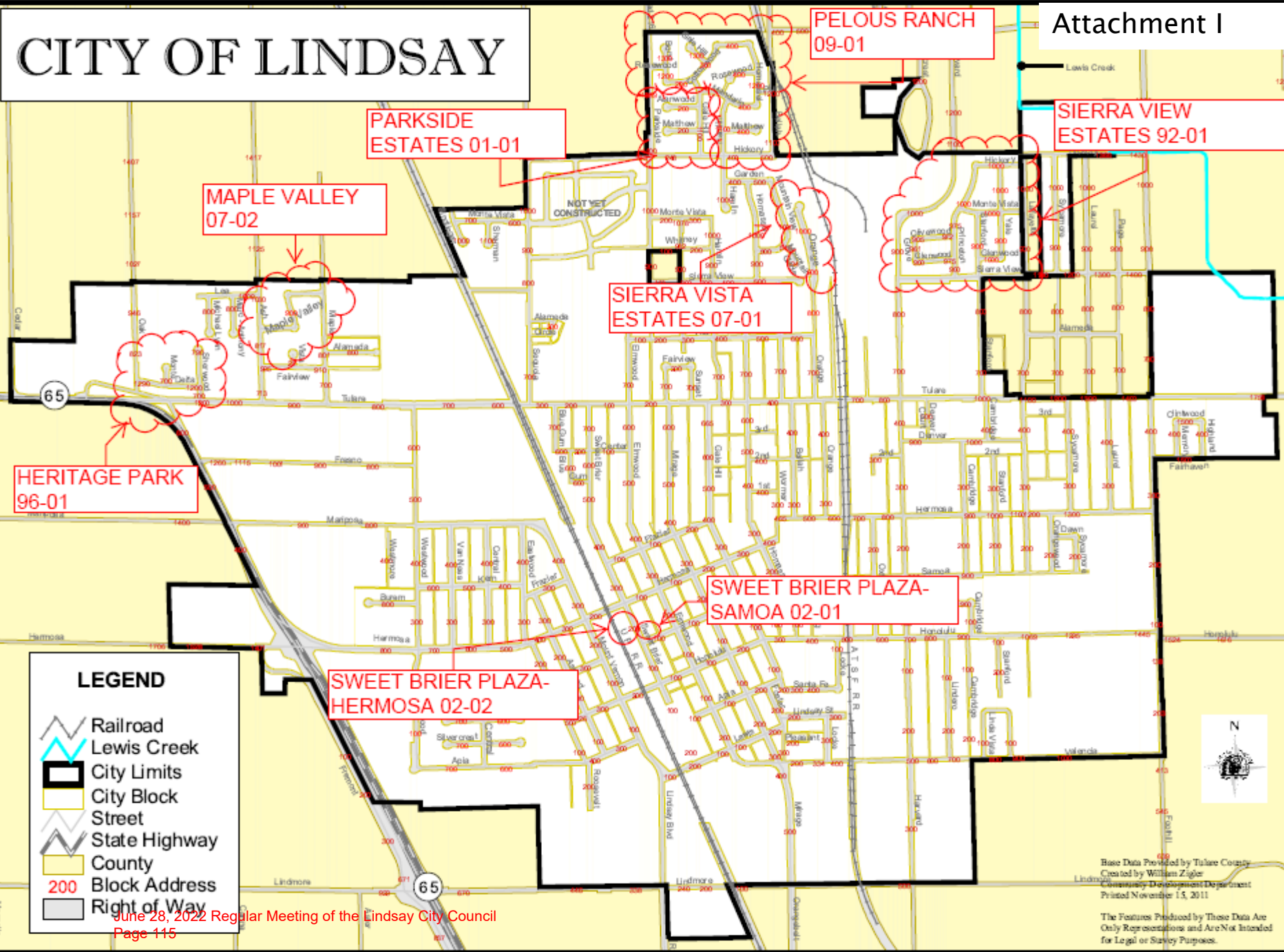
Maintenance cost breakdown based on 105 lots with an estimated maint. Area of 27,593.1 square feet.

|   | Budgeted 2021-2022 |                 |           | Spent 2021-2022 |              | Projected 2022-2023 |             |              |    |              |
|---|--------------------|-----------------|-----------|-----------------|--------------|---------------------|-------------|--------------|----|--------------|
|   |                    |                 |           |                 |              |                     |             |              |    |              |
| <b>COUNTY FEES</b>  |                    |                 |           |                 |              |                     |             |              |    |              |
| Assessment Fee  | 105                | \$ 1.00         | \$ 105.00 | \$ 105.00       |              | 105                 | \$ 1.00     | \$ 105.00    |    |              |
| Roll Corrections  | 0                  | \$ 25.00        | \$ -      |                 |              | 0                   | \$ 25.00    | \$ -         |    |              |
| Reporting Fee   | 1                  | \$ 200.00       | \$ 200.00 | \$ 200.00       |              | 1                   | \$ 200.00   | \$ 200.00    |    |              |
| <b>TOTAL</b>  |                    |                 | \$ 305.00 | \$ 305.00       |              |                     |             | \$ 305.00    |    |              |
| <b>CITY COSTS*</b>  |                    |                 |           |                 |              |                     |             |              |    |              |
| <b>Engineering</b>  |                    | \$ per hr       | # hr      |                 |              | \$ per hr           | # hr        |              |    |              |
| Office Support Staff  |                    | \$ 50.56        | 10        | \$ 505.60       |              | \$70.72             | 12          | \$ 848.64    |    |              |
| City Services Director  |                    | \$ 113.29       | 4         | \$ 453.16       |              | \$124.42            | 10          | \$ 1,244.20  |    |              |
| Associate Engineer  |                    | \$ 82.96        | 16        | \$ 1,327.36     |              |                     |             | \$ -         |    |              |
| <b>Administration</b>   |                    |                 |           |                 |              |                     |             |              |    |              |
| City Manager  |                    | \$ 131.92       | 4         | \$ 527.68       |              | \$167.54            | 4           | \$ 670.16    |    |              |
| City Attorney   |                    | \$ 190.00       | 4         | \$ 760.00       |              | \$205.00            | 4           | \$ 820.00    |    |              |
| Finance Director  |                    | \$ 93.70        | 6         | \$ 562.20       |              | \$97.81             | 6           | \$ 586.86    |    |              |
| City Clerk  |                    | \$ 61.28        | 9         | \$ 551.52       |              | \$67.78             | 9           | \$ 610.02    |    |              |
| <b>TOTAL</b>  |                    |                 |           | \$ 4,687.52     | \$ 4,600.00  |                     |             | \$ 4,779.88  |    |              |
| <b>WALL MAINTENANCE</b>   |                    |                 |           |                 |              |                     |             |              |    |              |
| Graffiti Incidents  |                    |                 |           | \$ -            | \$ -         |                     |             | \$ -         |    |              |
| <b>TOTAL</b>  |                    |                 |           | \$ -            | \$ -         |                     |             | \$ -         |    |              |
| <b>UTILITIES</b>  |                    | \$ per month    | # months  |                 |              | \$ per month        | # months    |              |    |              |
| Water used for irrigation   |                    | # Street Lights |           | \$ 161.40       | 12           | \$ 1,936.80         | \$ 4,184.48 | \$ 348.71    | 12 | \$ 4,184.48  |
| SCE (Irrigation + Lighting)   |                    | 29              |           | \$ 591.92       | 12           | \$ 7,103.04         | \$ 5,872.11 | \$ 489.34    | 12 | \$ 5,872.11  |
| <b>TOTAL</b>  |                    |                 |           | \$ 9,039.84     |              | \$ 10,056.59        |             |              |    | \$ 10,056.59 |
| <b>CITY MAINTENANCE (Landscaping &amp; Irrigation Maintenance/plants)</b>                         |                    | \$/hr           | hrs       |                 |              | \$/hr               | hrs         |              |    |              |
| Senior Employee   |                    | \$ 18.92        |           | \$ -            |              | \$ 18.92            |             | \$ -         |    |              |
| Regular Employee  |                    | \$ 14.50        |           | \$ -            |              | \$ 14.50            |             | \$ -         |    |              |
| Regular Employee  |                    | \$ 14.50        |           | \$ -            |              | \$ 14.50            |             | \$ -         |    |              |
| Specialty Contract Maintenance  |                    | \$ 509.00       | 12        | \$ 6,108.00     | \$ 6,108.00  | \$ 509.00           | 12          | \$ 6,108.00  |    |              |
| Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc) |                    |                 |           | \$ 500.00       | \$ 1,720.00  |                     |             | \$ 500.00    |    |              |
| <b>TOTAL</b>  |                    |                 |           | \$ 6,608.00     | \$ 7,828.00  |                     |             | \$ 6,608.00  |    |              |
| <b>SUBTOTAL COSTS</b>   |                    |                 |           | \$ 20,640.36    | \$ 22,789.59 |                     |             | \$ 21,749.47 |    |              |
| Total Capital Improvement   |                    |                 |           |                 |              |                     |             |              |    |              |
| Total assets  |                    |                 |           | \$ 24,151.08    |              |                     |             |              |    |              |
| <b>TOTAL COSTS</b>  |                    |                 |           | \$ 20,640.36    | \$ 22,789.59 |                     |             | \$ 21,749.47 |    |              |
| Costs per square foot of area   |                    | 25877           |           | \$ 0.80         |              |                     |             | \$ 0.84      |    |              |
| Assessment per Lot;   |                    | 105             |           | \$ 100.00       |              |                     |             | \$ 150.00    |    |              |

\$ 50.00 Proposed decrease/increase per lot/year  
 \$ 4.17 Proposed decrease/increase per lot/month

|  |              |
|--|--------------|
| Budgeted 21-22   | \$ 10,500.00 |
| Received as of April 29, 2022  | \$ 10,500.00 |
| Balance deducting the County Fees  | \$ -         |
| Per County Report as of April 29, 2022, Unpaid Balance from previous years | \$ -         |
| Total Owed to the City   | \$ -         |

# CITY OF LINDSAY



## LEGEND

- Railroad
- Lewis Creek
- City Limits
- City Block
- Street
- State Highway
- County
- Block Address
- Right of Way

Base Data Provided by Tulare County  
Created by William Ziegler  
City/County Development Department  
Printed November 15, 2011  
The Features Produced by These Data Are  
Only Representations and Are Not Intended  
for Legal or Survey Purposes.



## STAFF REPORT

TO: Lindsay City Council  
FROM: Curtis Cannon, Planning Manager  
DEPARTMENT: City Services and Planning  
ITEM NO.: 11.2  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Continued Public Hearing of **Ordinance 602**, An Ordinance of the City of Lindsay Amending the City of Lindsay Zoning Map Designation of Mixed Use District to Light Industrial District for the Following Properties: Assessor's Parcel Number's (APN's); 205-360-011, 205-360-012, 205-036-013, 205-096-003, 205-101-012, 205-101-006, 205-101-007, 205-101-014, 205-101-015, 205-101-017, and Authorization to Waive Full Reading of Said Ordinance and Authorize Reading by Title Only.

### **BACKGROUND | ANALYSIS**

To provide additional opportunities for industrial uses and as a mechanism to promote economic development, Staff recommends that the City Council approve Ordinance No. 602, rezoning the properties along the West side of North Sweetbriar Avenue between West Hermosa Street and Blue Gum Avenue, as well as the properties on the West side of Blue Gum Avenue between North Sweetbriar Avenue and West Tulare Road.

The Assessor's Parcel Numbers for the affected properties are as follows: 205-360-011, 205-360-012, 205-036-013, 205-096-003, 205-101-012, 205-101-006, 205-101-007, 205-101-014, 205-101-015, and 205-101-017.

The Lindsay Municipal Code stipulates that Amendments to the zone plan shall be adopted in the manner provided for changing district boundaries as prescribed in Section 18.22.020 and Sections 18.22.040 through 18.22.090 of the code. Section 18.22.020 declares that a change in boundaries of any district, or a change in a district regulation, off-street parking or loading facilities requirement, general provision, exception or other provision may be initiated by action of the city council.

The proposed zone change is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) of the California Government Code in that there is no potential that the zone change will result in any significant effects on the environment until development is proposed for the sites.

### **ATTACHMENTS**

- Ordinance No. 602 with 'Exhibit A' and 'Exhibit B'

## ORDINANCE NO. 602

### AN ORDINANCE OF THE CITY OF LINDSAY AMENDING THE CITY OF LINDSAY ZONING MAP DESIGNATION OF MIXED USE DISTRICT TO LIGHT INDUSTRIAL DISTRICT FOR THE FOLLOWING PROPERTIES: ASSESSOR'S PARCEL NUMBER'S (APN'S); 205-360-011, 205-360-012, 205-036-013, 205-096-003, 205-101-012, 205-101-006, 205-101-007, 205-101-014, 205-101-015, 205-101-017

**Section 1. PURPOSE.** The provisions of this ordinance are intended to amend the Lindsay Zoning Map designation of Specific Parcels in the Mixed Use District to Light Industrial District to provide additional opportunities for industrial uses and as a mechanism to promote economic development.

#### **Section 2. FINDINGS.**

The Lindsay Municipal Code stipulates that Amendments to the zone plan shall be adopted in the manner provided for changing district boundaries as prescribed in Section 18.22.020 and Sections 18.22.040 through 18.22.090 of the code. Section 18.22.020 declares that a change in boundaries of any district, or a change in a district regulation, off-street parking or loading facilities requirement, general provision, exception or other provision may be initiated by action of the city council.

#### **Section 3. AMENDMENT.**

In accordance with the Lindsay Municipal Code, the City Council wishes to amend the City of Lindsay Zoning Map following the guidelines set forth below.

- I. Rezone the real properties located in the City of Lindsay and demonstrated within 'Exhibit A' hereto attached to this Ordinance: APN 205-360-011, 205-360-012, 205-036-013, 205-096-003, 205-101-012, 205-101-006, 205-101-007, 205-101-014, 205-101-015, 205-101-017 shall hereby be designated as IL – Light Industrial.
- II. The Director of City Services and Planning of the City of Lindsay is hereby authorized, instructed and directed to make the changes to the official Zoning Map of the City of Lindsay which shall be amended and hereto attached to this Ordinance as 'Exhibit B', reflecting the boundaries of the described parcel of the Zoning Map adopted by Ordinance 437 and amended by this Ordinance 602 of the City of Lindsay.

**Section 4. CEQA REVIEW.** The City Council hereby finds that this ordinance is not subject to review under the California Environmental Quality Act (CEQA) pursuant to

CEQA Section 15060(c)(2) (The activity will not result in a direct or reasonably foreseeable indirect physical change in the environment).

**Section 5. NO LIABILITY.** The provisions of this ordinance shall not in any way be construed as imposing any duty of care, liability, or responsibility for damage to person or property upon the City of Lindsay, or any official, employee or agent thereof.

**Section 6. PENDING ACTIONS.** Nothing in this ordinance or in the codes hereby adopted shall be construed to affect any suit or proceeding pending or impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance or code repealed by this ordinance, nor shall any just or legal right or remedy of any character be lost, impaired, or affected by this ordinance.

**Section 7. SEVERABILITY.** If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Lindsay hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause, or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

**Section 8. CONSTRUCTION.** The City Council intends this ordinance to supplement, not to duplicate, contradict or otherwise conflict with, applicable State and federal law and this ordinance shall be construed in light of that intent. To the extent the provisions of the Lindsay Municipal Code as amended by this ordinance are substantially the same as provisions in the Lindsay Municipal Code existing prior to the effectiveness of this ordinance, then those amended provisions shall be construed as continuations of the earlier provisions and not as new enactments.

**Section 9. EFFECTIVE DATE.** The foregoing ordinance shall take effect thirty (30) days from the date of the passage hereof. Prior to the expiration of fifteen (15) days from the enactment hereof a certified copy of this ordinance shall be posted in the office of the City Clerk pursuant to Government Code section 36933(c)(1) and a summary shall be published once in the Porterville Recorder, a newspaper printed and published in the

City of Porterville, State of California, together with the names of the Council members voting for and against the same.

THE FOREGOING ORDINANCE, read by title only with waiving of the reading in full, was introduced at a regularly scheduled meeting on the \_\_\_\_th day of \_\_\_\_\_ 2022.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the \_\_\_\_th day of \_\_\_\_\_ 2022.

CITY COUNCIL OF THE CITY OF LINDSAY

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Ramona Caudillo, Mayor

ATTEST:

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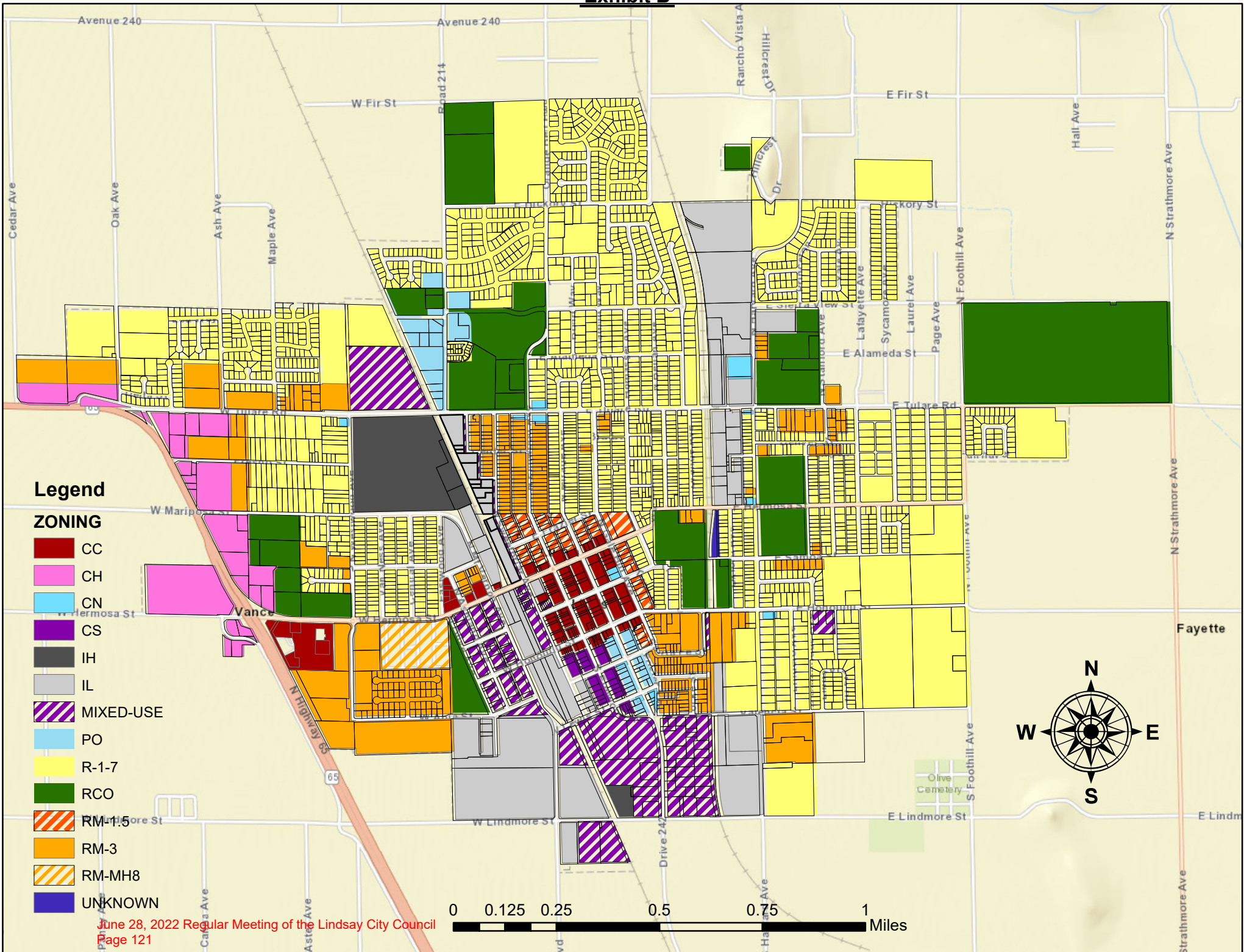
Francesca Quintana, City Clerk

'Exhibit A'

| Property Owner                             | Property Address      | APN         | Current Zoning  | Proposed Zoning       |
|--|-----------------------|-------------|-----------------|-----------------------|
| Romero, Oscar                              | 364 Center St.        | 205-096-003 | MXU (Mixed Use) | IL (Light Industrial) |
| Anderson, Lloyd and Mary (TRS)             | 250 Blue Gum          | 205-101-006 | MXU (Mixed Use) | IL (Light Industrial) |
| Anderson, Lloyd (TRS)                      | 250 Blue Gum          | 205-101-007 | MXU (Mixed Use) | IL (Light Industrial) |
| Benitez, Enrique                           | n/a                   | 205-101-012 | MXU (Mixed Use) | IL (Light Industrial) |
| Serna, Arthur                              | 561 N Sweetbriar Ave. | 205-101-014 | MXU (Mixed Use) | IL (Light Industrial) |
| California Association of Spanish Churches | 565 N Sweetbriar Ave. | 205-101-015 | MXU (Mixed Use) | IL (Light Industrial) |
| Padilla, Patricia                          | n/a                   | 205-101-016 | MXU (Mixed Use) | IL (Light Industrial) |
| Church of God of Prophecy                  | 565 N Sweetbriar Ave. | 205-101-017 | MXU (Mixed Use) | IL (Light Industrial) |
| Rowley, Ryan and Deana                     | 310 W Tulare Ave.     | 205-360-011 | MXU (Mixed Use) | IL (Light Industrial) |
| Orosco, Guadalupe and Maria                | n/a                   | 205-360-012 | MXU (Mixed Use) | IL (Light Industrial) |
| Orosco, Guadalupe and Maria                | n/a                   | 205-360-013 | MXU (Mixed Use) | IL (Light Industrial) |
| City of Lindsay                            | 365 N Sweetbriar Ave. | 205-294-011 | MXU (Mixed Use) | IL (Light Industrial) |
| City of Lindsay                            | 365 N Sweetbriar Ave. | 205-294-015 | MXU (Mixed Use) | IL (Light Industrial) |



# 'Exhibit B'





## STAFF REPORT

TO: Lindsay City Council  
FROM: Neyba Amezcua, Director of City Services & Planning  
DEPARTMENT: City Services & Planning  
ITEM NO.: 12.1  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Consider Approval of Proposals Received from Provost & Pritchard Consulting Group for a Well 11 Study.

### **BACKGROUND | ANALYSIS**

California's severe drought has created the potential for a water emergency at the City. This year the severe drought forced the Bureau of Reclamation to do a 15% declaration of surface water. This allocation was not enough to supply water to the City. Thus, staff requested a Health & Safety (H&S) allocation. Although the H&S allocation was granted, it exposed the vulnerability of the City's water system.

The City of Lindsay's current water supply is sourced from groundwater from its two (2) active wells (Well No.'s 14 and 15) as well as surface water from the Friant-Kern Canal (which is treated at the City's water treatment plant). The City also maintains one inactive well (Well No. 11) which was changed to inactive status in January of 2008 due to its elevated levels of perchlorate. On average, 45% of the water supply is treated through the water treatment plant and 65% of that water is supplied through Wells No. 14 and 15. The City of Lindsay Well 11 produces water containing the inorganic contaminants perchlorate and nitrate at levels exceeding their respective California maximum contaminant levels (MCLs). Because of this, the Well has been inactive for several years. A report that considered alternatives for mitigation of the contamination, Technical Memorandum for Well No. 11 Improvements, was prepared by Keller Wegley Consulting Civil Engineers in the year 2015. That report concluded that wellhead treatment was the preferred mitigation alternative.

City Council directed staff to update the 2015 Technical Memorandum. Staff requested proposals from three (3) reputable companies; QK, Inc, Keller & Wegley Consulting Engineering, and Provost & Pritchard (P&P) Consulting Group. Only one company responded to the inquiry; P&P Consulting Group.



## STAFF REPORT

P&P Consulting Group submitted two different proposals whose information is summarized below.

### 1. Update the 2015 Well 11 Technical Memorandum for \$15,000

- A. Well flow rate annual production volume assumptions.
- B. Water quality summary (based on currently available water quality data).
- C. Evaluation of the feasibility of blending Well 11 with other sources as a mitigation approach.
- D. Description of treatment process alternatives for both nitrate and perchlorate removal.
- E. Description of recommended treatment system (assumed to be anion exchange) including coordination with a resin supplier to develop preliminary equipment sizing, operating characteristics, and costs.
- F. Planning level opinions of probable capital and operating cost.

### 2. Update the 2015 Well 11 Technical Memorandum for \$25,000

- A. Well flow rate annual production volume assumptions.
- B. Water quality summary (based on currently available water quality data).
- C. Evaluation of the feasibility of blending Well 11 with other sources as a mitigation approach.
- D. High level evaluation of well replacement and modification alternatives\*.
- E. Description of treatment process alternatives for both nitrate and perchlorate removal.
- F. Description of recommended treatment system including coordination with a resin supplier to develop preliminary equipment sizing, operating characteristics, and costs.
- G. Planning level opinions of probable capital and operating cost.

*\*This line item will explore alternatives for new treatment technology*

### FISCAL IMPACT

Costs associated with the acceptance of either proposal from Provost & Pritchard would be sourced from 552-WATER FUND.

### ATTACHMENTS

- P&P Proposal No. 1: \$15,000
- P&P Proposal No. 2: \$25,000

May 3, 2022

Neyba Amezcua  
Director of City Services & Planning  
City of Lindsay  
150 N. Mirage Ave  
PO Box 369  
Lindsay, CA 93247

Subject: **Proposal for Well 11 Treatment Feasibility Evaluation**

Dear Ms. Amezcua:

Thank you for the opportunity to submit this proposal to provide engineering services related to the evaluation of wellhead treatment for City of Lindsay (City) Well 11 (the Project). This document discusses our understanding of the Project, describes our proposed Scope of Services together with associated fees, deliverables, and approximate schedules, sets forth our assumptions and discusses other services that may be of interest as the project proceeds.

## Project Understanding

City of Lindsay Well 11 produces water containing the inorganic contaminants perchlorate and nitrate at levels exceeding their respective California maximum contaminant levels (MCLs). Because of this, the well has been inactive for several years. A report that considered alternatives for mitigation of the contamination, *Technical Memorandum for Well No. 11 Improvements*, was prepared by Keller Wegley Consulting Civil Engineers in 2015. That report concluded that wellhead treatment was the preferred mitigation alternative. Due to funding limitations, the City has not been able to pursue treatment of the well.

California's severe drought has created the potential for a water emergency at the City. Approximately one half of the City's water supply is surface water from the Central Valley Project (CVP) Friant-Kern Canal. During normal years, the City's contracted CVP water allocation is 2,500 acre-feet, but the City anticipates receiving much less water this year. Even with water conservation by the City's customers, it may be necessary to reactivate Well 11 to meet water demands unless the City receives a special Health & Safety water allocation. The City requests that Provost & Pritchard re-visit the Well 11 perchlorate and nitrate mitigation analysis and provide updated capital and operating cost opinions for the recommended solution.

## Scope of Services

Provost & Pritchard's proposed scope of work for this project is organized into a single phase: Feasibility Study. Provost & Pritchard will prepare a Well 11 Perchlorate and Nitrate Mitigation Feasibility Memorandum as described below.

- A. PROJECT MANAGEMENT
  1. Project management and administration
  2. Prepare and maintain project schedule
  3. Prepare and submit monthly billing
  4. Quality control review of memorandum

**B. FEASIBILITY STUDY MEMORANDUM**

1. Prepare Feasibility Study Technical Memorandum containing the following information
  - A. Well flow rate annual production volume assumptions
  - B. Water quality summary (based on currently available water quality data)
  - C. Evaluation of the feasibility of blending Well 11 with Wells 14 and/or 15 as a mitigation approach
  - D. Description of treatment process alternatives for both nitrate and perchlorate removal
  - E. Description of recommended treatment system (assumed to be anion exchange) including coordination with a resin supplier to develop preliminary equipment sizing, operating characteristics, and costs
  - F. Planning level opinions of probable capital and operating cost
2. In-person or virtual meeting with City staff following submittal of a draft report to discuss the report findings.
3. Draft and final memorandum submittals in electronic (PDF) format.

**Assumptions:**

- a) The memorandum will focus on efficiently defining a recommended mitigation project and developing cost estimates for that project. Background information that is already contained in the 2015 Technical Memorandum or the 2013 City of Lindsay Water Feasibility Study prepared by Provost & Pritchard will not be repeated in this document.
- b) The estimated fee assumes a project duration of 2 months.
- c) The feasibility analysis will be based on available water quality data. No additional water quality testing of Well 11 will be completed.
- d) Only blending with Wells 14 & 15 and wellhead treatment will be considered. An evaluation of constructing a new well or modifying the existing well is not included in the scope of services.
- e) Biological treatment will be briefly discussed for completeness and reasons will be presented for not considering it further, but that alternative will not be evaluated in detail.

**SPECIFIC EXCLUSIONS**

The following engineering services are specifically excluded from the Scope of Services but may be provided if requested by the City and following adjustment to this Scope of Services and corresponding fee estimate:

1. Design services including the preparation of plans and specifications

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2. Applying for funding assistance
3. Support of any services related to litigation including, but not limited to, expert witness services, responding to subpoenas, participating in depositions, and testifying at trial.
4. Bench and/or pilot studies
5. Corrosion control evaluation, including evaluation of the potential impacts of the proposed nitrate and perchlorate removal treatment processes on the water's corrosivity
6. Surveying and geotechnical investigations
7. Environmental permitting
8. Potholing and utility locating services
9. Hydraulic modeling and/or surge analysis

### Estimated Fee Summary

Provost & Pritchard Consulting Group will perform these services on a time and materials basis, in accordance with our Standard Fee Schedule in effect at the time services are rendered. We estimate that the fee will not exceed **\$15,000**. Fees will be invoiced monthly as they are accrued. Reimbursable expenses will be invoiced in addition to professional fees and are included in the estimated fee above. If it appears we will need to exceed the above estimate, we will notify you in writing before we do so, and will provide a revised estimate. We will not continue work beyond the initial budget without additional authorization.

### Schedule

Provost & Pritchard Consulting Group will work with the City to develop a mutually agreeable schedule for the project and is prepared to begin work on the project as soon as an executed agreement has been received and notice to proceed has been issued.

Please feel free to contact either myself or Keith Mortensen directly should you have any questions regarding this proposal.

Sincerely Yours,

Provost & Pritchard Consulting Group



Kevin Berryhill, RCE 70415  
Principal Engineer



Keith Mortensen, RCE 75865  
Director of Operations

June 6, 2022

Neyba Amezcua  
Director of City Services & Planning  
City of Lindsay  
150 N. Mirage Ave  
PO Box 369  
Lindsay, CA 93247

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*Assumptions:*

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**SPECIFIC EXCLUSIONS**

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1. Design services including the preparation of plans and specifications
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6. Surveying and geotechnical investigations
7. Environmental permitting



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8. Potholing and utility locating services
9. Hydraulic modeling and/or surge analysis

## Estimated Fee Summary

Provost & Pritchard Consulting Group will perform these services on a time and materials basis, in accordance with our Standard Fee Schedule in effect at the time services are rendered. We estimate that the fee will not exceed **\$25,000**. Fees will be invoiced monthly as they are accrued. Reimbursable expenses will be invoiced in addition to professional fees and are included in the estimated fee above. If it appears we will need to exceed the above estimate, we will notify you in writing before we do so, and will provide a revised estimate. We will not continue work beyond the initial budget without additional authorization.

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Sincerely Yours,

Provost & Pritchard Consulting Group



Kevin Berryhill, RCE 70415  
Principal Engineer



Keith Mortensen, RCE 75865  
Director of Operations



## STAFF REPORT

TO: Lindsay City Council  
FROM: Francesca Quintana, City Clerk & Assistant to the City Manager  
DEPARTMENT: City Manager  
ITEM NO.: 12.2  
MEETING DATE: June 28, 2022

### **ACTION & RECOMMENDATION**

Consider Approval of Nomination of Mayor Pro Tem Cerros to Serve as the Transit Representative to the Tulare County Association of Governments (TCAG).

Staff recommends that the Lindsay City Council select Mayor Pro Tem Cerros from the list of nominees from the cities in Tulare County to serve as the Transit Representative to the Tulare County Association of Governments.

### **BACKGROUND | ANALYSIS**

The Tulare County Association of Governments (TCAG) is required to have a member that represents transit agencies and riders on the Board. The TCAG Board generally meets on the third Monday of each month at 1 PM at various locations around the County. Voting members are expected to attend the meetings on a regular basis, and to notify their alternate, and the TCAG Executive Director, in a timely manner if they are not able to attend. For at least the next few months, participating via zoom is an option, but may not always be an option for a voting member. Meeting dates and times to vary periodically, and there can be an annual retreat, special meetings or opportunities to travel representing TCAG.

The Tulare County Council of Cities (COC) put out a call for nominations to fill an unexpired term that will end July 1, 2023. This is a three-year term, with a year left on the current term. All cities in the County were provided the opportunity to nominate an elected official for this position. The following elected official nominations were received (listed in alphabetical order as prescribed by the attached appointment process adopted as amended in 2018):

- Kellie Carrillo – City of Porterville
- Hipolito A. Cerros – City of Lindsay
- Brett Taylor – City of Visalia

Each City Council is asked to select the elected official they would like to serve as the Transit Representative on the TCAG Board. Each Council's selection will be forwarded to the Clerk of the COC Board. Per the policy, the elected official receiving the highest number of votes will be appointed as the member; the person with the second highest number of votes will have the opportunity to serve as the Transit alternate on the Board. (See attached policy for provisions in case of a tie, etc.)



## **STAFF REPORT**

### **FISCAL IMPACT**

No fiscal impact.

### **ATTACHMENTS**

- Tulare County Council of Cities Process for Selecting a Transit Representative to the TCAG Board

## **Tulare County Council of Cities**

### **Process for Selecting a Transit Representative to the TCAG Board**

There is a Transit position on Tulare County Association of Governments (TCAG) Board of Directors. This position was created by the TCAG Board in 2015 and carries a three year term. It is a full voting member of the Board that is appointed by the Council of Cities. In 2017, the Council of Cities determined a process for filling the position. Per the TCAG Director, the person holding this position should be an elected official from a City that directly provides fixed route service who is willing to fulfill the job which includes the following items:

#### **Public Transit Representative Duties**

- \* Receive orientation and training on the roles and responsibility of TCAG as an agency, as well as the responsibilities of individual board members.
- \* Represent the interests of public transit in Tulare County. This includes the interest of residents and riders in the county, as well as all agencies that provide public transit in Tulare County.
- \* Serve as the TCAG representative on the CalVans board of governors.
- \* Attend various meetings, functions, conferences, etc. Examples include:
  - o CalVans board meetings
  - o Stakeholder and community meetings
  - o Unmet Needs Public Hearings
  - o Transit forum meetings
  - o Meetings of the Social Services Transportation Advisory Council (SSTAC)
  - o Events, functions, etc. with local, regional, state and federal partner agencies
  - o Advocacy trips to Sacramento and Washington D.C.
  - o Project groundbreakings
- \* Ensure that you are provided the necessary information for decision-making.
- \* Attend board member training.
- \*Attend TCAG board meetings and workshops.
- \* Promote and advocate for public transit that serves the residents of Tulare County.

#### **Process:**

At the May, 2017 Council of Cities meeting, the City representatives discussed utilizing the following process be developed. It is proposed that this process be utilized to fill the position being vacated on June 30 of this year, and then the Council of Cities consider the policy at the July 19 meeting. The following process has been outlined

1. Notify all Tulare County cities that a position is available

2. Each city will notify its Council Members that a position is available, and that they should notify their City Manager by a date specific if they are interested in serving as the Transit Representative.
3. The City Managers will notify the designated Council of Cities representative by a date specific if they have a Council Members who wishes to be considered for the position.
4. If only one Council person expresses interest by the date specified, that name will be forwarded to the Tulare County Association of Governments as the representative. A request will go out to the cities for an alternate, to be filled through the same process.
5. If more than one Council person expresses interest, a Council of Cities staff representative will assemble the names, and draft a sample report with the names listed in alphabetical order by last name, including timelines, that each City can work from in selecting a nominee.
6. Each City will put the item on a Council agenda, and each City Council will select a nominee. The candidate that garners the most votes will be forwarded to the TCAG Board as the representative. If the nomination process results in a tie, those names involved in the tie will be forwarded to the Council of Cities for a final decision.
7. If there is a tie that goes to the Council of Cities, and the vote at the Council of Cities also results in a tie, then the Council of Cities will hold a second ballot on the same day. If it remains a tie, the representative will be selected based on a random draw at the Council of Cities meeting between those names involved in the tie.
8. If a City Council is unable to complete the process within the timeframes indicated, their vote will be considered an abstention, and the process will continue along the timeframes outlined.
9. The person with the second largest number of votes from cities will be the alternate to the TCAG Board for the Transit Representative.
10. *If candidate receiving the second largest number of votes declines to be alternate, the candidate with the next largest number of votes will have the opportunity to serve. If no candidate accepts the alternate position, the Chair will issue a call for nominations and at the next Council of Cities meeting, the voting members will elect the alternate from the nominations submitted.*
11. *Timeframes for vacancies will be set when the position becomes vacant, with the expectation an appointment at the end of the term should begin three months before the position becomes vacant.*