



LINDSAY CITY COUNCIL MEETING: REGULAR MEETING AGENDA

251 E. Honolulu St., Lindsay, CA 93247

Tuesday, July 14, 2020 @ 6:00PM

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Notice is hereby given that the Lindsay City Council will hold its regular Council Meeting, on July 14, 2020 via webinar only. The webinar address for members of the public is https://www.bigmarker.com/griswold_lasalle/07-14-2020-Lindsay-City-Council-Meeting Persons with disabilities who may need assistance should contact the Deputy City Clerk at least 24 hours prior to the meeting at (559) 562-7102 ext. 8020.

CALL TO ORDER: 6:00pm
ROLL CALL: Council Members Sanchez, Flores, Watson, Mayor Pro Tem Cortes & Mayor Kimball
PLEDGE: Councilmember Flores
INVOCATION To Be Announced

Item 1: Public Comment

The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council, including agenda items, other than noticed public hearings. Speakers shall be limited to three minutes. Unless otherwise indicated by the Mayor, Public Comment period will end after 30 minutes. Blank speaker cards are on the back table. Give the completed speaker card to the Clerk before standing at the podium. Speakers should clearly state their name before they begin.

Item 2: Council Reports

City Council Members report on recent or upcoming events

Item 3: City Manager Update

City Manager or designee reports on recent or upcoming events

Item 4: Consent Calendar

Routine items approved in one motion unless item is pulled for discussion
Pages 1-28

1. Minutes from June 23, 2020 City Council Meeting
2. Warrant List for June 18, 2020 through June 30, 2020
3. Treasurer's Report June 2020
4. CSET Property License Agreement
5. Acceptance of the 2019 Rehabilitation/Overlay Projects
6. Resolution 20-31, Authorizing Director of City Services and Planning Signature

Item 5: PUBLIC HEARING – RESOLUTION No. 20-30, 2020-2021 LANDSCAPE AND LIGHTING ASSESSMENT DISTRICTS (LLAD's) RENEWAL

Presented by Neyba Amezcua, City Services Assistant Director

Pages 29-41



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Item 6: PUBLIC HEARING – RESOLUTION No. 20-29, GENERAL PLAN, AMENDED SAFETY ELEMENT APPROVAL

Presented by Michael Camarena, Director of City Services and Planning
Pages 42-99

Item 7: AUTHORIZE REQUEST FOR PROPOSALS/QUALIFICATIONS DOCUMENTS AND RELEASE FOR LANDSCAPE ARCHITECT SERVICES FOR KAKU PARK-OLIVE BOWL REHABILITATION

Presented by Michael Camarena, Director of City Services and Planning
Pages 100-102

Item 8: STUDY SESSION, CITY OF LINDSAY SPEED HUMPS PROGRAM

Presented by Michael Camarena, Director of City Services and Planning
Pages 103-108

Item 9: FISCAL YEAR 2020-2021 BUDGET DRAFT

Presented by Joseph M. Tanner, City Manager
Pages 109-148

Item 10: RESOLUTION No. 20-32, RACIAL INEQUALITY

Presented by Joseph M. Tanner, City Manager
Pages 149-151

Item 11: Executive (Closed) Session

- Conference with Legal Counsel – Anticipated Litigation
Initiation of litigation pursuant to § 54956.9(c): 1 case
 - Conference with Labor Negotiators (§54957.6)
Agency designated representatives: City Manager, City Attorney
Employee organizations: SEIU, LPOA
 - Conference with Labor Negotiators (§54957.6)
Agency designated representatives: City Attorney
Unrepresented employee: City Manager, Director of City Services and Planning, Director of Public Safety
-



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Item 12: Requests for Future Agenda Items
 Presented by Councilmembers

Item 13: Adjourn
 The next regular Lindsay City Council meeting will be held at 6:00PM on July 28, 2020.



LINDSAY CITY COUNCIL MEETING: REGULAR MEETING MINUTES

251 E. Honolulu St., Lindsay, CA 93247

Tuesday, June 23, 2020 @ 6:00PM

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Notice is hereby given that the Lindsay City Council will hold its regular Council Meeting, on June 23, 2020 via webinar only. The webinar address for members of the public is https://www.bigmarker.com/griswold_lasalle/6-23-2020-Lindsay-Council-Meeting Persons with disabilities who may need assistance should contact the Deputy City Clerk at least 24 hours prior to the meeting at (559) 562-7102 ext. 8020.

CALL TO ORDER: 6:00pm
ROLL CALL: Council Members Sanchez, Flores, Watson, Mayor Pro Tem Cortes & Mayor Kimball
PLEDGE: Councilmember Sanchez
INVOCATION: To Be Announced

Item 1: Public Comment

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- Susana Mora, Jimora Enterprises/Friday Night Market, would like to thank the City Council and City Staff for their work during the pandemic and is excited to begin work on re-opening the Friday Night Market with all required safety precautions in place for attendees

Item 2: Council Reports

City Council Members report on recent or upcoming events

- Flores – would like to thank all the organizations that provided food distribution services, they were a tremendous success and much needed resource for our community
- Cortes – Kindergarten registration is now available online; LUSD is working on a plan for re-opening schools; the Wellness Center will re-open June 29, returning members will need to check in at the front desk to get information on new procedures, any member of the public that would like to use the pool will need to make a reservation ahead of time, OMNI Health reopening date is still pending
- Kimball – The City has been awarded a CalTrans Planning Grant for the Hermosa Street Corridor for \$230,000; Census in person outreach efforts have been delayed, only fifty percent of Tulare County residents have filled out their 2020 Census

Item 3: City Manager Update

City Manager or designee reports on recent or upcoming events

- The City passed its Annual Consumer Confidence Report (Water Quality Report); Public Works repaired a storm drain basins leak; Fireworks sales will run from June 30- July 4, City offices will be closed July 3 for the holiday; Live Oaks intends to move forward with the development of 32 lots; August 11 regular city council meeting is cancelled and August 25 regular city council meeting is tentatively cancelled

Item 4: Consent Calendar

Routine items approved in one motion unless item is pulled for discussion

Pages 1-29

1. Minutes from June 9, 2020 City Council Meeting



LINDSAY CITY COUNCIL MEETING: REGULAR MEETING MINUTES

251 E. Honolulu St., Lindsay, CA 93247
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2. Warrant List for June 3, 2020 through June 17, 2020
3. Disinfection By Product (DBP) Notification Update
4. 2019 Annual Drinking Water Quality Report Notification Update
5. Resolution 20-28, A Resolution of the Lindsay City Council Approving Tulare County Association of Governments (TCAG) Measure R

- None

Motion:	To Approve						
1 st	2 nd	Result Motion	Kimball	Cortes	Watson	Flores	Sanchez
Watson	Flore	5-0	Yes	Yes	Yes	Yes	Yes

Item 5: Tulare County Regional Transit Agency Joint Powers Agreement

Presented by Joseph M. Tanner, City Manager
Pages 30-52

- Ted Smalley, TCAG - the creation of this Joint Powers Agreement would combine five transit operators, Visalia, Tulare, Woodlake, Farmersville, Exeter, and Lindsay, into a single entity thereby saving money by consolidating administrative costs and creating more effective county-wide transit coordination. Visalia has voted against the creation of the JPA, Tulare, Woodlake, and Farmersville have all voted in favor, JPA can still be successful if remaining cities and Tulare County also vote in favor. Visalia will have the option to join the JPA later. Exeter and Farmersville will have the option of receiving future transit services from the newly formed JPA or continue to receive services provided by Visalia transit. JPA transit expenditures will be paid for with Measure R funds, membership costs are based on population. Voting rights within JPA are one vote per agency.

Motion:	To Approve						
1 st	2 nd	Result Motion	Kimball	Cortes	Watson	Flores	Sanchez
Watson	Sanchez	5-0	Yes	Yes	Yes	Yes	Yes

Item 6: Contract Amendment Between City of Lindsay and Jimora Enterprises for the Friday Night Market

Presented by Joseph M. Tanner, City Manager
Pages 56-63

- Tanner – no monthly Friday Night Market fees for June/July, amended Friday Night Market fees due to the City to be prorated based on vendor attendance and capped at \$2,000 per night, no music will be provided, masks will be required, and several handwashing stations will be added throughout, tentative start date of June 26, 2020
- Kimball – was concerned about regulation of crowd control and potential for reputational harm if COVID illness is linked to reopening of market; Mora – will provide additional security guards for crowd control



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and accepts risks associated with reopening, no change to market’s insurance as it would all fall under current liability coverage, no beer gardens until approved by ABC

- Watson – suggests making face masks “strongly recommended” rather than mandatory; Mora – will add signage regarding the governor’s mandate and will provide masks on site and will continue to recommend and remind attendees, will not act as code enforcement
- Cortes – wondered how long Selma Farmer’s Market was closed; Mora – Selma market did not have to close because it is a certified Farmer’s Market and therefore an essential service, she is actively pursuing this designation for the Lindsay market and expects to have it completed by next season
- Flores – concerned about condiment stations; Mora – all food must be handled by food vendor only and will only be provided in self-contained packets or containers
- Mora – would prefer a start date of July 3, no estimate for expected vendors returning, six handwashing stations will be provided, 8 restrooms total
- Kimball – curious as to the cost to the City for re-opening including administrative services, police, and wear and tear to street; Mora – security provided by Jimora Enterprises, police called on incident occurrence only, patrol vehicle for surrounding areas
- Kimball – recommends Council revisit of Friday Night Market in July or after a month of operation.

Motion:	To Approve Amended Contract for Jimora Enterprises and Reopen Friday Night Market on July 3						
1 st	2 nd	Result Motion	Kimball	Cortes	Watson	Flores	Sanchez
Flores	Sanchez	5-0	Yes	Yes	Yes	Yes	Yes

Item 7: Fiscal Year 2020-2021 Budget Calendar Update

Presented by Joseph M. Tanner, City Manager
 Pages 64-67

- Tanner - Anticipates no major capital projects, no reduction to current staff, sales tax estimates are conservative, but otherwise cautiously optimistic; Olive Bowl/Kaku Parks grant deadline for completion has not been announced by the State; Final budget will be presented for adoption July 28
- Watson – Mission Estates recently plowed field, a sign they are initiation development of housing lots; Tanner – will present proposed development to council once plans have been submitted

Item 8: Executive (Closed) Session

NONE

Item 9: Requests for Future Agenda Items

Presented by Councilmembers

- Cortes – schedule Friday Night Market operations review for July 28
- Sanchez – would like to see City providing time off for employees for mental health - suggests at least one to two weeks off for all employees that must be used within 12 months, recommends researching State/Federal reimbursement for costs incurred; Tanner – to research and provide update to Council



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Item 10: Adjourn

The next regular Lindsay City Council meeting will be held at 6:00PM on July 14, 2020.

Motion:	To Adjourn						
1 st	2 nd	Result Motion	Kimball	Cortes	Watson	Flores	Sanchez
Cortes	Watson	5-0	Yes	Yes	Yes	Yes	Yes

Check #	Fund	Date	Vendor #	Vendor Name	Description	Amount
TOTAL						
17095						\$392.77
	101 - GENERAL FUND	06/19/20	3977	AFLAC	DED:015 AFLAC	392.77
17096						\$465.41
	101 - GENERAL FUND	06/19/20	4660	CITY OF LINDSAY	DED:CDBG CDBG PMT	218.41
	101 - GENERAL FUND	06/19/20	4660	CITY OF LINDSAY	DED:L203 CDBG LOAN	247.00
17097						\$1,037.70
	101 - GENERAL FUND	06/19/20	451	CITY OF LINDSAY EMP	DED:0503 SEC 125	1,028.70
	101 - GENERAL FUND	06/19/20	451	CITY OF LINDSAY EMP	DED:0505 SEC 125	9.00
17098						\$130.95
	101 - GENERAL FUND	06/19/20	3192	SEIU LOCAL 521	DED:DUES UNION DUES	130.95
17099						\$6,059.05
	101 - GENERAL FUND	06/19/20	6452	GREAT-WEST TRUST	DED:0500 DEF COMP	2,462.95
	101 - GENERAL FUND	06/19/20	6452	GREAT-WEST TRUST	DED:ROTH ROTH	75.00
	101 - GENERAL FUND	06/19/20	6452	GREAT-WEST TRUST	DED:151 DEFERCOMP	2,593.23
	101 - GENERAL FUND	06/19/20	6452	GREAT-WEST TRUST	DED:0555 DC LOANPAY	927.87
17100						\$82.74
	101 - GENERAL FUND	06/19/20	6409	BERNARD HEALTH LEGA	DED:MET MET LAW	82.74
17101						\$50.82
	101 - GENERAL FUND	06/19/20	2325	LINDSAY PUBLIC SAFE	DED:LPOA LPOA DUES	50.82
17102						\$189.23
	101 - GENERAL FUND	06/19/20	3042	STATE DISBURSEMENT	DED:0512 CHILD SUPT	189.23
17103						\$325.41
	101 - GENERAL FUND	06/19/20	1955	TEAMSTERS LOCAL 856	DED:0508 TEAMSTERS	325.41
17104						\$152.39
	552 - WATER	06/30/20	4259	AAA TRUCK SERVICE I	HD AIR FILTER	55.64
	553 - SEWER	06/30/20	4259	AAA TRUCK SERVICE I	AIR FILTER #TRUCK56	96.75
17105						\$1,543.75
	400 - WELLNESS CENTER	06/30/20	5781	ACE HEATING & AIR C	860 N SEQUOIA	1,543.75
17106						\$458.40
	101 - GENERAL FUND	06/30/20	2873	ADVANTAGE ANSWERING	6/1/20-6/30/20	458.40
17107						\$711.00
	101 - GENERAL FUND	06/30/20	6504	ADVENTIST HEALTH TO	LAB FEES -MAY 2020	711.00
17108						\$348.53
	101 - GENERAL FUND	06/30/20	007	AG IRRIGATION SALES	MATERIALS	25.97
	101 - GENERAL FUND	06/30/20	007	AG IRRIGATION SALES	OPERATING SUPPLIES	35.42
	101 - GENERAL FUND	06/30/20	007	AG IRRIGATION SALES	EQUIP MAINT	32.91
	101 - GENERAL FUND	06/30/20	007	AG IRRIGATION SALES	VALVE BOX.COVER	240.59
	101 - GENERAL FUND	06/30/20	007	AG IRRIGATION SALES	4' ROTOR SPK	13.64
17109						\$5.12
	101 - GENERAL FUND	06/30/20	6362	AMERICAN BUSINESS M	TONER	5.12
17110						\$5.00
	101 - GENERAL FUND	06/30/20	2323	ANDERSON FAMILY BUS	CAR WASH- 1ST QTR	5.00
17111						\$184.92
	101 - GENERAL FUND	06/30/20	3428	AT&T MOBILITY	287297286867X051020	80.48
	101 - GENERAL FUND	06/30/20	3428	AT&T MOBILITY	877432145X05162020	104.44
17112						\$225.42
	101 - GENERAL FUND	06/30/20	6268	BLUE360 MEDIA LLC	CA PENAL CODE 2020	225.42
17113						\$150.00
	101 - GENERAL FUND	06/30/20	4281	BRIAN E. WATSON	COUNCIL STIPEND	150.00
17114						\$6,936.00
	552 - WATER	06/30/20	051	BSK	BACTI,MONTHLY TOC E	1,685.00
	552 - WATER	06/30/20	051	BSK	MONTHLY BACTI TEST	5,251.00

17115						\$85.00
	400 - WELLNESS CENTER	06/30/20	5013	BUZZ KILL PEST CONT	860 SEQUOIA 5/30	85.00
17116						\$1,577.80
	101 - GENERAL FUND	06/30/20	6351	CANON FINANCIAL SER	CANON LEASE	394.45
	101 - GENERAL FUND	06/30/20	6351	CANON FINANCIAL SER	CANON LEASE	394.45
	101 - GENERAL FUND	06/30/20	6351	CANON FINANCIAL SER	CANON LEASE	394.45
	101 - GENERAL FUND	06/30/20	6351	CANON FINANCIAL SER	CANON LEASE	394.45
17117						\$73.62
	101 - GENERAL FUND	06/30/20	076	CENTRAL VALLEY BUSI	MOWER-DECAL	73.62
17118						\$3,082.61
	101 - GENERAL FUND	06/30/20	5832	CINTAS CORPORATION	B. VILLANUEVA BOOT	192.08
	101 - GENERAL FUND	06/30/20	5832	CINTAS CORPORATION	OPERATING SUPPLIES	15.16
	305 - COVID-19 EMERGE	06/30/20	5832	CINTAS CORPORATION	CLEANING SUPPLIES	146.12
	305 - COVID-19 EMERGE	06/30/20	5832	CINTAS CORPORATION	GLVS NITRL PWDR FRE	343.65
	305 - COVID-19 EMERGE	06/30/20	5832	CINTAS CORPORATION	ULTRACLEAN -OFFICES	1,192.80
	305 - COVID-19 EMERGE	06/30/20	5832	CINTAS CORPORATION	ULTRACLEAN-OFFICES	1,192.80
17119						\$280.00
	101 - GENERAL FUND	06/30/20	279	CITY OF PORTERVILLE	01-000680 ANIMAL AP	280.00
17120						\$118.79
	101 - GENERAL FUND	06/30/20	6549	COLANTUONO, HIGHSMI	SCE COALITION	118.79
17121						\$490.84
	101 - GENERAL FUND	06/30/20	102	CULLIGAN	185 N GALEHILL	25.59
	552 - WATER	06/30/20	102	CULLIGAN	18829 AVE 240	77.50
	552 - WATER	06/30/20	102	CULLIGAN	18869 AVE 240	139.50
	552 - WATER	06/30/20	102	CULLIGAN	18899 AVE 240	147.25
	552 - WATER	06/30/20	102	CULLIGAN	23965 RD 188	31.00
	552 - WATER	06/30/20	102	CULLIGAN	24158 AVE 240	62.00
	553 - SEWER	06/30/20	102	CULLIGAN	23611 RD 196	8.00
17122						\$3,238.40
	552 - WATER	06/30/20	388	DENNIS KELLER/JAMES	TOC, WATER TESTING	3,019.05
	552 - WATER	06/30/20	388	DENNIS KELLER/JAMES	WELL NO 15 REPORT	219.35
17123						\$502.58
	101 - GENERAL FUND	06/30/20	119	DOUG DELEO WELDING	PARKS-EQUIP MAINT	12.88
	552 - WATER	06/30/20	119	DOUG DELEO WELDING	WATER LIDS CUT/FABR	489.70
17124						\$540.00
	552 - WATER	06/30/20	137	FRIANT WATER AUTHOR	MAY 2020 RECAP	540.00
17125						\$87.65
	553 - SEWER	06/30/20	6010	FRONTIER COMMUNICAT	559-562-6317	87.65
17126						\$7,259.59
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	LIC1226627 OIL CHAN	86.98
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	LIC1226737 OIL CHAN	61.99
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	LIC1366703 OIL CHAN	61.99
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	LIC1366704 OIL CHAN	61.99
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	LIC1405529 OIL CHAN	61.99
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	#13-COOLANT LEAK RE	425.92
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	#88 OIL CHANGE	19.18
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	#88 REPALCE SWITCH	39.18
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	#91 OIL CHANGE	19.18
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	07 CHEV-ENGINE	205.00
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	02 FORD-SHIFTER REP	107.00
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	KUBOTA-SERVICE TRAN	352.00
	101 - GENERAL FUND	06/30/20	148	GOMEZ AUTO & SMOG	MOWER-SAFETY SWITCH	205.00
	552 - WATER	06/30/20	148	GOMEZ AUTO & SMOG	AIR COMPRESSOR #2 S	282.00
	552 - WATER	06/30/20	148	GOMEZ AUTO & SMOG	AIR COMPRESSOR SRV	282.00
	553 - SEWER	06/30/20	148	GOMEZ AUTO & SMOG	#2-FUEL LINES-REPAI	179.18
	553 - SEWER	06/30/20	148	GOMEZ AUTO & SMOG	1975 CASE DISK	4,809.01

17127						\$144.00
	101 - GENERAL FUND	06/30/20	6552	GRID ALTERNATIVES C	PERMIT REFUND 10262	144.00
17128						\$7,364.66
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY CLERK	384.30
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY CLERK	71.25
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY COUNCIL	1,205.36
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY COUNCIL	1,309.70
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY MANAGER	100.95
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY MANAGER	859.40
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY SERVICES	52.50
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	CITY SRVICES	300.15
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	FINANCE	119.70
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	LABOR RELATIONS	121.80
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	LABOR RELATIONS	35.70
	101 - GENERAL FUND	06/30/20	5647	GRISWOLD,LASSALLE,C	POLICE DEPARTMENT	1,995.40
	305 - COVID-19 EMERGE	06/30/20	5647	GRISWOLD,LASSALLE,C	COVID-19	135.00
	305 - COVID-19 EMERGE	06/30/20	5647	GRISWOLD,LASSALLE,C	COVID-19	200.95
	305 - COVID-19 EMERGE	06/30/20	5647	GRISWOLD,LASSALLE,C	COVID-19	472.50
17129						\$140.27
	400 - WELLNESS CENTER	06/30/20	6553	GUARDIANEMS	COR STAT PADZ HVP	140.27
17130						\$2,029.19
	101 - GENERAL FUND	06/30/20	1391	HOME DEPOT	LANDSCAPE-SUPPLIES	405.83
	553 - SEWER	06/30/20	1391	HOME DEPOT	LANDSCAPE-SUPPLIES	1,623.36
17131						\$760.32
	101 - GENERAL FUND	06/30/20	221	HOUSE OF GLASS	WINDOW @ CLUB HOUSE	309.37
	305 - COVID-19 EMERGE	06/30/20	221	HOUSE OF GLASS	C.S TEMPERED GLASS	450.95
17132						\$234.00
	101 - GENERAL FUND	06/30/20	4714	HUNTINGTON COURT RE	5/28/20	234.00
17133						\$3,000.00
	261 - GAS TAX FUND	06/30/20	5541	JACK DAVENPORT SWEE	MAY-BROOM SERVICE	3,000.00
17134						\$150.00
	101 - GENERAL FUND	06/30/20	6103	LAURA CORTES	COUNCIL STIPEND	150.00
17135						\$150.60
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	CREDIT	(87.89)
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	MOWER BLADE	139.12
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	RETURN	(157.45)
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	ROTARY SWITCH	52.02
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	SWITCH	12.55
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	SWITCH	16.47
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	TRU-FUEL GAL	87.89
	101 - GENERAL FUND	06/30/20	4956	LAWRENCE TRACTOR CO	TRU-FUEL-GAL	87.89
17136						\$3,048.00
	101 - GENERAL FUND	06/30/20	6448	LEXIPOL LLC	ANNUAL SUB FY 20-21	3,048.00
17137						\$1,592.38
	400 - WELLNESS CENTER	06/30/20	5788	LINCOLN AQUATICS	POOL CHEMICALS	1,592.38
17138						\$75.00
	101 - GENERAL FUND	06/30/20	6425	LINDSAY TIRE & AUTO	LANDSCAPE TRAILORTI	75.00

17139						\$999.56
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	P/D 5/31	14.99
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	P/D 5/31	39.13
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	3.81
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	32.60
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	241.22
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	144.62
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	86.21
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	132.78
	101 - GENERAL FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	14.13
	261 - GAS TAX FUND	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	82.76
	305 - COVID-19 EMERGE	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	41.49
	400 - WELLNESS CENTER	06/30/20	1422	LINDSAY TRUE VALUE	WELLNESS 5/31	59.36
	552 - WATER	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	67.34
	553 - SEWER	06/30/20	1422	LINDSAY TRUE VALUE	C.S 5/31/20	39.12
17140						\$390.00
	101 - GENERAL FUND	06/30/20	5424	LINDSAY VETERINARY	ANIMAL CONTROL CHA	125.00
	101 - GENERAL FUND	06/30/20	5424	LINDSAY VETERINARY	ANIMAL CONTROL CHAR	125.00
	101 - GENERAL FUND	06/30/20	5424	LINDSAY VETERINARY	ANIMAL CONTROL CHAR	50.00
	101 - GENERAL FUND	06/30/20	5424	LINDSAY VETERINARY	ANIMAL CONTROL CHAR	90.00
17141						\$595.13
	101 - GENERAL FUND	06/30/20	2933	MALLORY CO.	FLARES	595.13
17142						\$199.89
	101 - GENERAL FUND	06/30/20	6550	MARIO SAGREDO ELECT	MECHANICAL TIMER ST	199.89
17143						\$760.78
	101 - GENERAL FUND	06/30/20	234	MARTIN'S TIRE & AUT	1 TIRE-LIC 1366864	166.27
	101 - GENERAL FUND	06/30/20	234	MARTIN'S TIRE & AUT	1389807	333.63
	101 - GENERAL FUND	06/30/20	234	MARTIN'S TIRE & AUT	2 TIRES- LIC1226627	260.88
17144						\$400.00
	101 - GENERAL FUND	06/30/20	5964	MARY VALENTI, PH.D.	PRE-EMP EVAL B. FOX	400.00
17145						\$533.00
	101 - GENERAL FUND	06/30/20	6437	MORINDA MEDICAL GRO	CLAIMS-CM	140.00
	101 - GENERAL FUND	06/30/20	6437	MORINDA MEDICAL GRO	CALIMS-BRUCE	393.00
17146						\$500.00
	101 - GENERAL FUND	06/30/20	6162	MUNISERVICES	CLEARVIEW CA Q4 201	500.00
17147						\$105.00
	101 - GENERAL FUND	06/30/20	4323	OASIS	JUNE-AUGUST 2020	105.00
17148						\$13.95
	101 - GENERAL FUND	06/30/20	1565	OACYS.COM INC	EMAIL ACCOUNT DOMAI	13.95
17149						\$287.44
	552 - WATER	06/30/20	6498	PACWEST DIRECT	DELINQUENT PRINT 6/	95.82
	553 - SEWER	06/30/20	6498	PACWEST DIRECT	DELINQUENT PRINT 6/	95.82
	554 - REFUSE	06/30/20	6498	PACWEST DIRECT	DELINQUENT PRINT 6/	95.80
17150						\$225.00
	101 - GENERAL FUND	06/30/20	1426	PAM KIMBALL	COUNCIL STIPEND	225.00
17151						\$195.75
	101 - GENERAL FUND	06/30/20	272	PITNEY BOWES INC.	POSTAGE METER SUPPL	195.75
17152						\$800.00
	400 - WELLNESS CENTER	06/30/20	276	PORTERVILLE RECORDE	WELLNESSAD 5/30/20	800.00
17153						\$100.00
	101 - GENERAL FUND	06/30/20	3036	PRO FORCE LAW ENFOR	ALTERATION FEE-A.NA	100.00

17154						\$747.05
101 - GENERAL FUND	06/30/20	285	QUILL CORPORATION	BLACK TONER RETURN		(173.99)
101 - GENERAL FUND	06/30/20	285	QUILL CORPORATION	COPY PAPER		169.61
101 - GENERAL FUND	06/30/20	285	QUILL CORPORATION	OFFICE SUPPLIES-PD		73.74
101 - GENERAL FUND	06/30/20	285	QUILL CORPORATION	SDHC CARD		42.59
101 - GENERAL FUND	06/30/20	285	QUILL CORPORATION	RETURNED MERCHANDIS		(89.65)
305 - COVID-19 EMERGE	06/30/20	285	QUILL CORPORATION	EXAM GLOVE NTRL		189.20
305 - COVID-19 EMERGE	06/30/20	285	QUILL CORPORATION	EXAM GLOVE NTRL M/L		189.20
305 - COVID-19 EMERGE	06/30/20	285	QUILL CORPORATION	NITRL DISP GLOVE 10		73.33
305 - COVID-19 EMERGE	06/30/20	285	QUILL CORPORATION	PURELL HD SNTZR 80		60.45
305 - COVID-19 EMERGE	06/30/20	285	QUILL CORPORATION	PURELL HD SNTZR 80Z		60.45
552 - WATER	06/30/20	285	QUILL CORPORATION	HP COLOR INK,BLK		76.06
553 - SEWER	06/30/20	285	QUILL CORPORATION	HP COLOR INK,BLK		76.06
17155						\$1,440.00
101 - GENERAL FUND	06/30/20	3622	RLH FIRE PROTECTION	FIRE ALARM MONITORI		175.00
101 - GENERAL FUND	06/30/20	3622	RLH FIRE PROTECTION	LIBRARY -FIRE ALARM		1,265.00
17156						\$150.00
101 - GENERAL FUND	06/30/20	5511	ROSAENA SANCHEZ	COUNCIL STIPEND		150.00
17157						\$100.00
101 - GENERAL FUND	06/30/20	302	SEQUOIA TOWING	4/15 TOW CASE#20-04		100.00
17158						\$370.92
101 - GENERAL FUND	06/30/20	5624	SIERRA SANITATION,	5/19/20-6/16/20		173.88
101 - GENERAL FUND	06/30/20	5624	SIERRA SANITATION,	5/25-6/22/20		197.04
17159						\$92.44
101 - GENERAL FUND	06/30/20	4488	SIRCHIE FINGER PRIN	OPERATING SUPPLIES		92.44
17160						\$27,263.24
101 - GENERAL FUND	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		1,052.42
101 - GENERAL FUND	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		1,055.69
101 - GENERAL FUND	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		12.05
101 - GENERAL FUND	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		46.91
101 - GENERAL FUND	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		1,057.35
101 - GENERAL FUND	06/30/20	310	SOUTHERN CA. EDISON	3-033-5943-68		11.61
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		5,280.40
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	2-31-363-1293		102.19
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	3-023-0081-92		38.76
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	3-033-1133-77		40.51
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	3-033-1133-94		46.36
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	3-033-9421-46		32.40
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	3-033-9504-85		15.08
261 - GAS TAX FUND	06/30/20	310	SOUTHERN CA. EDISON	3-033-9591-42		66.57
400 - WELLNESS CENTER	06/30/20	310	SOUTHERN CA. EDISON	3-031-5675-04		4,437.37
552 - WATER	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		12,871.33
553 - SEWER	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		260.07
556 - VITA-PAKT	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		240.88
883 - SIERRA VIEW ASSE	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		139.34
884 - HERITAGE ASSESS	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		12.05
886 - SAMOA	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		24.53
887 - SWEETBRIER TOW	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		53.34
888 - PARKSIDE	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		12.05
889 - SIERRA VISTA ASSE	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		57.29
890 - MAPLE VALLEY AS	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		77.39
891 - PELOUS RANCH	06/30/20	310	SOUTHERN CA. EDISON	2-00424-8134		219.30

17161						\$231.92
	400 - WELLNESS CENTER	06/30/20	6500	CHARTER COMMUNICATI	860 SEQUOIA INTERNE	231.92
17162						\$4,888.68
	101 - GENERAL FUND	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.09
	101 - GENERAL FUND	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.09
	101 - GENERAL FUND	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.09
	101 - GENERAL FUND	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.09
	400 - WELLNESS CENTER	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.09
	552 - WATER	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.09
	553 - SEWER	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.09
	554 - REFUSE	06/30/20	5755	TELEPACIFIC COMMUNI	6/9/20-7/8/20	611.05
17163						\$675.00
	552 - WATER	06/30/20	1921	TELSTAR INSTRUMENTS	WTP SERVICE	675.00
17164						\$253.63
	101 - GENERAL FUND	06/30/20	5792	THOMSON REUTERS - W	5/1/20-5/31/20	253.63
17165						\$68.34
	101 - GENERAL FUND	06/30/20	6551	TIME WARNER CABLE	SPECTRUM-PUBLIC SAF	68.34
17166						\$585.90
	305 - COVID-19 EMERGE	06/30/20	6547	TINO'S FENCE INC	PANELS	585.90
17167						\$13,105.54
	101 - GENERAL FUND	06/30/20	5432	TULARE COUNTY TRANS	MEASURE R FOR APRIL	13,105.54
17168						\$1,581.92
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	DOLLAR TREE	1.09
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	ADOBE	14.99
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	SURVEYMONKEY	384.00
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	FINANCE CHARGE	47.55
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	FASTRIP	60.06
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	SMARTSIGN	78.26
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	ADOBE	14.99
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	ADOBE	9.99
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	ZOOM	12.74
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	TONY;S PIZZA	366.19
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	KEY EVIDENCE	14.60
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	ADOBE	12.99
	101 - GENERAL FUND	06/30/20	6326	CORPORATE PAYMENT S	ADOBE	14.99
	305 - COVID-19 EMERGE	06/30/20	6326	CORPORATE PAYMENT S	AMAZON	87.58
	305 - COVID-19 EMERGE	06/30/20	6326	CORPORATE PAYMENT S	APPLE.COM	325.16
	305 - COVID-19 EMERGE	06/30/20	6326	CORPORATE PAYMENT S	DOLLAR TREE	12.06
	305 - COVID-19 EMERGE	06/30/20	6326	CORPORATE PAYMENT S	LIEBERTCASS	100.00
	400 - WELLNESS CENTER	06/30/20	6326	CORPORATE PAYMENT S	ADOBE	14.99
	400 - WELLNESS CENTER	06/30/20	6326	CORPORATE PAYMENT S	AMAZON	9.69
17169						\$1,544.80
	101 - GENERAL FUND	06/30/20	5747	UNITED STAFFING	ANTHONY 6/1-6/7/20	257.46
	101 - GENERAL FUND	06/30/20	5747	UNITED STAFFING	ANTHONY 6/8-6/14	257.46
	101 - GENERAL FUND	06/30/20	5747	UNITED STAFFING	ANTHONY 6/1-6/7/20	257.47
	101 - GENERAL FUND	06/30/20	5747	UNITED STAFFING	ANTHONY 6/8-6/14	257.47
	101 - GENERAL FUND	06/30/20	5747	UNITED STAFFING	ANTHONY 6/1-6/7/20	257.47
	101 - GENERAL FUND	06/30/20	5747	UNITED STAFFING	ANTHONY 6/8-6/14	257.47
17170						\$8,258.25
	552 - WATER	06/30/20	2960	UNITED STATES BUREA	5-07-20 W 428L	8,258.25
17171						\$602.72
	101 - GENERAL FUND	06/30/20	4240	VALLEY UNIFORM CENT	B.FOX-BATON ROTHCO	35.79
	101 - GENERAL FUND	06/30/20	4240	VALLEY UNIFORM CENT	UNIFORMS	566.93

17172						\$186.26
101 - GENERAL FUND	06/30/20	1041	VERIZON WIRELESS	642065758-00001		5.56
101 - GENERAL FUND	06/30/20	1041	VERIZON WIRELESS	642065758-00002 4/2		83.22
101 - GENERAL FUND	06/30/20	1041	VERIZON WIRELESS	642065758-00001		16.25
101 - GENERAL FUND	06/30/20	1041	VERIZON WIRELESS	642065758-00001		16.25
101 - GENERAL FUND	06/30/20	1041	VERIZON WIRELESS	642065758-00001		16.25
552 - WATER	06/30/20	1041	VERIZON WIRELESS	642065758-00001		16.25
553 - SEWER	06/30/20	1041	VERIZON WIRELESS	642065758-00001		16.25
554 - REFUSE	06/30/20	1041	VERIZON WIRELESS	642065758-00001		16.23
17173						\$150.00
101 - GENERAL FUND	06/30/20	4068	YOLANDA FLORES	COUNCIL STIPEND		150.00
EDD619						\$2,950.97
101 - GENERAL FUND	06/24/20	687	STATE OF CALIFORNIA	PRPD 6.19.2020		2,950.97
EDD630						\$568.97
101 - GENERAL FUND	06/30/20	687	STATE OF CALIFORNIA	LATE CHARGE/PENALTY		568.97
IRS619						\$23,052.00
101 - GENERAL FUND	06/24/20	2011	INTERNAL REVENUE SE	PRPD 6.19.2020		7,227.86
101 - GENERAL FUND	06/24/20	2011	INTERNAL REVENUE SE	PRPD 6.19.2020		15,824.14
PER520						\$22,585.62
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL26330 MB		1,188.24
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL25355 MB		812.24
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL434 MBR		3,670.14
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL25355 CI		882.21
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL434 CITY		8,332.44
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL26330 CI		1,229.60
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL433 CITY		4,069.78
101 - GENERAL FUND	06/23/20	457	PUBLIC EMPLOYEES RE	SRV5-20-5CL433 MBR		2,400.97
PER620						\$23,808.83
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL26330 MB		1,159.85
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL25355 MB		872.24
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL434 MBR		4,047.00
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL25355 CI		947.38
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL434 CITY		9,174.50
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL26330 CI		1,200.22
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL433 CITY		4,030.50
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	SRV6-20-3CL433 MBR		2,377.14
UL6302						\$45,996.25
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		1,175.06
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		3,178.00
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		988.00
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		19,602.14
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		6,587.00
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		418.45
101 - GENERAL FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		1,406.00
261 - GAS TAX FUND	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		1,010.69
263 - TRANSPORTATION	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		321.11
400 - WELLNESS CENTER	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		2,471.81
552 - WATER	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		5,758.38
553 - SEWER	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		1,115.44
554 - REFUSE	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		1,573.68
660 - RDA OBLIGATION	06/24/20	457	PUBLIC EMPLOYEES RE	JUN-20 UL		390.49



Monthly Treasurer's Report
June 30, 2020
Cash Balances Classified by Depository

CASH RESOURCES

LOCATION	GL ACCOUNT #	TYPE	BALANCE
Cash Register Funds (City Hall & Wellness)	100-102	RES	\$800
Bank of the Sierra- Depository Account	100-114	GEN	\$2,007,330
Bank of the Sierra - AP/Operating	100-100	GEN	\$280,385
Bank of the Sierra - Payroll	100-106	GEN	\$1,403,985
Bank of the Sierra - Wellness Center	100-500	GEN	\$86,657
Bank of the Sierra - Impound Account	100-120	RES	\$22,782
Bank of the Sierra - HOME & CALHOME	100-119	RES	\$392,855
Bank of the Sierra - CDBG	100-118	RES	\$290,859
LAIF Savings: City & Successor Agency	100-103	INV-RES	\$3,781,402
TOTAL			\$8,267,055

CASH EXPENDED

ACCOUNTS PAYABLE & PAYROLL	AMOUNT
Accounts Payable	\$500,706
Payroll (June 5th Payday)	\$250,432
Payroll (June 19th Payday)	\$224,232
TOTAL	\$ 975,371

DEBT SERVICE	FUND	AMOUNT
Sewer Plant		\$25,623
TOTAL		\$ 25,623

INVESTMENT POLICY COMPLIANCE

As of the end of the month, the investments were in compliance with the requirements of the City's investment policy. This report reflects all cash and investments of the City of Lindsay (O/S checks not reflected in End Cash Balance).

INVESTED FUNDS	\$3,781,402
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Respectfully submitted,

Juana Espinoza

Finance and Accounting Manager
 City of Lindsay

ABBREVIATIONS

GEN: GENERAL UNRESTRICTED
 RES: RESTRICTED ACTIVITY
 INV: INVESTMENT

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 4.4
FROM: Michael Camarena, Director of City Services and Planning

Community Services Employment Training (CSET) Property License Agreement

ACTION Approval of Property License Agreement

PURPOSE

<input checked="" type="checkbox"/>	Statutory/Contractual Requirement
<input checked="" type="checkbox"/>	Council Vision/Priority
<input checked="" type="checkbox"/>	Discretionary Action
<input type="checkbox"/>	Plan Implementation

OBJECTIVE(S)

<input checked="" type="checkbox"/>	Live in a safe, clean, comfortable and healthy environment.
<input checked="" type="checkbox"/>	Increase our keen sense of identity in a connected and involved community.
<input checked="" type="checkbox"/>	Nurture attractive residential neighborhoods and business districts.
<input checked="" type="checkbox"/>	Dedicate resources to retain a friendly, small-town atmosphere.
<input checked="" type="checkbox"/>	Stimulate, attract and retain local businesses.
<input checked="" type="checkbox"/>	Advance economic diversity.
<input checked="" type="checkbox"/>	Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Staff respectfully recommends approval of Property License Agreement.

BACKGROUND | ANALYSIS

CSET has provided Senior Services programs at the Lindsay Community Center for many years. The agreement presented this evening is consistent with previous years agreements. In a normal environment, CSET staff would provide a presentation of the services provided in the previous year, however with limited public access to Council meetings, this presentation will not happen this year.

The Lindsay Facility is one of 8 centers operated by CSET in Tulare County. CSET continues to provide significant services to Lindsay area seniors. The senior meal program and home delivered meal programs are the most recognized programs CSET provides. Holiday and special event coordination are other significant events held at this facility for our Lindsay area seniors.

ALTERNATIVES

- Council approve the agreement and authorize City Manager and City Clerk to execute agreement.
- Delay action at this time and provide direction to staff.
- Council not approve the agreement and provide direction to staff.

BENEFIT TO OR IMPACT ON CITY RESOURCES

CSET manages and operates senior programs with no financial commitment from the City.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 4.4
FROM: Michael Camarena, Director of City Services and Planning

ENVIRONMENTAL REVIEW

Not required by CEQA
 If required by CEQA:

POLICY ISSUES

No policy issues
 Policy issues:

PUBLIC OUTREACH

Posted in this agenda
 Additional public outreach:

ATTACHMENTS

- Property License Agreement and Agreement Concerning Rights and Obligations of the Parties

**PROPERTY LICENSE AGREEMENT
AND
AGREEMENT CONCERNING RIGHTS AND OBLIGATION OF THE PARTIES**

Parties

This license agreement regarding the Lindsay-Strathmore Community Center (“Center”) is entered into by and between the City of Lindsay (“City”) and Community Services and Employment Training (“CSET”).

Description of Property

1. City is owner of certain real property situated in the City of Lindsay, and more particularly described as the Lindsay-Strathmore Community Center located at 911 North Parkside, Lindsay, California.

Grant of License

2. In consideration for and in accordance with the terms and conditions of this agreement, City grants to CSET a License (“the License”) to perform the following acts on the Property:
 - a. CSET shall have access to a portion of the community room (southeast room, south of the foldable divider) for the purpose of Senior Programs Monday through Friday or each week between the hours of 8:30 a.m. and 2:30 p.m. CSET shall not expand the hours for Senior Programs unless City provides prior written approval.
 - b. CSET shall provide regular senior citizen meal programs, in compliance with California Department of Aging food service guidelines, and services commensurate with services provided elsewhere in the Kings/Tulare Area Agency on Aging (KTAAA) service area. CSET shall also offer senior services programs in conjunction with the senior meal program.
 - c. CSET will be permitted to utilize other Center spaces, such as kitchen area, on occasion and for special events such as holidays in support of senior programs. Advanced notification shall be submitted to the City for approval a minimum of thirty (30) days prior to use.
 - d. CSET shall be permitted to utilize an office at the Center that may be secured. The office shall be the southwest office space. CSET shall secure the office and shall provide a key to the City as requested.
 - e. CSET is responsible for the cleanliness of all areas utilized for senior citizen meals and programs. The City shall ensure that if the facility is utilized outside of the CSET hours, the facility will be cleaned prior to the next CSET senior program.
 - f. The Center shall be utilized by CSET for the purpose of senior meal and additional CSET senior programs and shall not be utilized as a CSET community office.

Incidental Rights and Obligations

3. The following incidental rights and obligations accompany the License and the use of the property:
 - a. CSET shall have full and exclusive management authority over the program areas during the times of program use, and shall assume full responsibility for the timely cleaning of all areas used.
 - b. CSET shall be permitted to install telephone services and assume all responsibility for installation, control of use, and service cost.

- c. CSET shall provide General Liability insurance certificate with the value of \$1,000,000 naming the City as additional insured and maintain certificate for the life of the License.
- d. CSET shall, to the fullest extent permitted by law, hold harmless, and indemnify City and its officers, officials, employees, and agents from and against all claims arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of CSET and its directors, officers, employees, volunteers, and agents, except where and to the extent caused by the negligence or willful misconduct of the City. Likewise, City shall, to the fullest extent permitted by law, hold harmless, and indemnify CSET and its directors, officers, employees, volunteers, and agents from and against all claims arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of City and its officers, officials, employees, and agent, except where and to the extent caused by the negligence or willful misconduct of the CSET. The provisions of this section survive completion of the services or the termination of this Agreement.
- e. CSET will be responsible for non-permanent interior modifications to accommodate their programs.
- f. The City shall provide facility management oversight, routine building and grounds maintenance, utility services, and schedule use of the building outside of the CSET operational hours.
- g. The City shall schedule all activities in the Center aside from CSET's daily 8:30 a.m. to 2:30 p.m. usage, and will notify CSET of the schedule.
- h. The City, CSET, and other users of the facility shall meet semi-annually to address any concerns and coordinate schedules and programmed use for the next six (6) months.
- i. In use of the property and provision of services at the property, CSET shall at times comply with all federal, state, and local laws.

In exercising these rights and obligations, CSET must use reasonable care and may not unreasonably increase the burden on the property.

License Non-assignable

- 4. This License is personal to CSET and shall not be assigned. This License shall terminate automatically upon assignment. No legal title or leasehold interest in the Property is created or vested in CSET by the grant of this License.

Term of License

- 5. This License shall be for a term of one year, commencing July 1, 2020, terminating on June 30, 2021.
- 6. This agreement may be terminated by either party without cause at any time by provision of a written 30 day notice.

Termination of Occupancy

- 7. On or before the termination date for this License specified in paragraph 5 of this agreement, CSET shall remove all of CSET's personal property from the Property. Upon termination of the License, CSET

shall ensure that the property is in good order and repair to the reasonable satisfaction of the City, normal wear and tear excepted.

Default

- 8. In the event CSET fails to comply with any of the material terms of this Agreement, in addition to any and all other remedies available under the law, this License may be revoked by the City, upon written notice of the violation to the Licenses and CSET’s failure to cure within ten (10) days. More time may be granted for the cure of any violations only if the City agrees in writing.

Termination

- 9. The parties understand that in the event the property is no longer available to the City, the License herein granted shall cease to be in effect, and the parties’ obligations to each other under this Agreement also cease.

Entire Agreement

- 10. This Agreement constitutes the entire Agreement between the City and CSET. Any prior agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force and effect. Any amendment to this Agreement shall be of no force and effect unless it is in writing and signed by all the parties named above.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the ____ of _____, 2020.

COMMUNITY SERVICES AND EMPLOYMENT TRAINING, INC.

Mary Alice Escarsega-Fechner, Executive Director

CITY OF LINDSAY

Joseph Tanner, City Manager

Juana Espinoza, Deputy City Clerk

APPROVED AS TO FORM

Mario Zamora, City Attorney

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 4.5
FROM: Neyba Amezcua, City Services Assistant Director

Acceptance of the 2019 Rehabilitation/Overlay Projects

ACTION Council Accept Projects as Complete and Instruct City Clerk to File Notice of Completion; *2019 Rehabilitation/Overlay Projects*

PURPOSE

- Statutory/Contractual Requirement*
- Council Vision/Priority*
- Discretionary Action*
- Plan Implementation*

OBJECTIVE(S)

- Live in a safe, clean, comfortable and healthy environment.
- Increase our keen sense of identity in a connected and involved community.
- Nurture attractive residential neighborhoods and business districts.
- Dedicate resources to retain a friendly, small-town atmosphere.
- Stimulate, attract and retain local businesses.
- Advance economic diversity.
- Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Staff respectfully recommends Council to accept the projects as complete and instruct City Clerk to file Notice of Completion with County Recorder.

BACKGROUND | ANALYSIS

Bush Engineering, Inc has completed the 2019 Asphalt Rehabilitation/Overlay Projects and has requested acceptance at this time. Staff has reviewed the project and is satisfied that the work has been completed in accordance with the contract documents.

Financial Report:

Contract Amount:	\$839,901.00
Contract Amendments:	\$ 14,451.05
Contract Change Orders:	\$112,696.31
Total Contract:	\$967,048.36

Project Budget: \$981,700.00

Contract Change Orders Approved;

No. 1: \$5,000 ADA Ramp @ SE Hermosa St/ Mirage Ave

No. 2: \$70, 466 Adjust to Grade Manholes & Valves

No. 3: \$5,050 Pulverize Orange Ave.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 4.5
FROM: Neyba Amezcua, City Services Assistant Director

No. 4: \$32,179.78 Unsuitable Material Removal on Orange Ave
Council's approval on CCO was on March 10, 2020

ALTERNATIVES

- None Accept the project as complete and authorize City Clerk to file Notice of Completion
- Do not accept project as complete and delay action and provide direction to staff.

BENEFIT TO OR IMPACT ON CITY RESOURCES

Completion of the rehabilitation/overlay projects will extend service life of the streets completed. Regular surface maintenance (painting of street markings) will be provided for the expected life cycle of five to ten years.

ENVIRONMENTAL REVIEW

- Not required by CEQA
 If required by CEQA:

POLICY ISSUES

- No policy issues
 Policy issues: Policy requires that once Council accepts project, City Clerk will file Notice of Completion with County Recorder. After a period of 35 days (confirmation that contractor has no outstanding materials or supplier invoice's), final retention payment can be released.

PUBLIC OUTREACH

- Posted in this agenda
 Additional public outreach:

ATTACHMENTS

- Final Progress Billing
- Project Location Map
- Notice of Completion

2019 Rehabilitation/Overlay Projects
 ABSTRACT
 Bid Opening On August 14, 2019 at 2 pm

Received on: 7/15/2020
 Due Date 8/15/2020
 Invoice # 4

Item #	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Balance to Finish
1	Mobilization & Demobilization	1.00	L.S.	\$ 21,400.00	\$ 21,400.00	\$ 1.00		\$ -	1.00	\$21,400.00	\$0.00

Area 1; Maple Ave
 Tulare Rd to Alley north of Alameda

Item #	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Balance to Finish
2	Traffic Control	1.00	L.S.	\$ 5,000.40	\$ 5,000.40	\$ 1.00		\$ -	1.00	\$5,000.40	\$0.00
3	Striping	1.00	L.S.	\$ 1,600.00	\$ 1,600.00	\$ 1.00	-	\$ -	1.00	\$1,600.00	\$0.00
4	Remove & Replace Curb & Gutter	104.00	L.F.	\$ 64.00	\$ 6,656.00	\$ 104.00		\$ -	104.00	\$6,656.00	\$0.00
5	Remove & Replace Sidewalk	310.00	S.F.	\$ 10.00	\$ 3,100.00	\$ 204.00		\$ -	204.00	\$2,040.00	-\$1,060.00
6	Remove & Replace Residential Drive Approach	60.00	S.F.	\$ 14.00	\$ 840.00	\$ 172.00		\$ -	172.00	\$2,408.00	\$1,568.00
7	0.2 ft -Surface Gridding (Milling)	24,192.00	S.F.	\$ 0.30	\$ 7,257.60	\$ 24,192.00		\$ -	24,192.00	\$7,257.60	\$0.00
8	0.2 ft - 1/2" HMA PG 64-10	388.00	Tons	\$ 85.00	\$ 32,980.00	\$ 382.31		\$ -	382.31	\$32,496.35	-\$483.65
TOTAL AREA 1					\$ 57,434.00			\$ -			

Area 2; Sequoia Ave
 Tulare Rd to North of Tulare County office (connection to new pavement)

Item #	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Balance to Finish
2	Traffic Control	1.00	L.S.	\$ 5,500.00	\$ 5,500.00	\$ 1.00		\$ -	1.00	\$5,500.00	\$0.00
3	Striping	1.00	L.S.	\$ 2,700.00	\$ 2,700.00	\$ 1.00		\$ -	1.00	\$2,700.00	\$0.00
4	0.2 ft -Surface Gridding (Milling)	54,720.00	S.F.	\$ 0.30	\$ 16,416.00	\$ 54,720.00		\$ -	54,720.00	\$16,416.00	\$0.00
5	0.2 ft - 1/2" HMA PG 64-10	876.00	Tons	\$ 85.00	\$ 74,460.00	\$ 796.45		\$ -	796.45	\$67,698.25	-\$6,761.75
TOTAL AREA 2					\$ 99,076.00			\$ -			

Area 3; Orange Ave

From Tulare Rd to Alameda

Item #	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Balance to Finish
2	Traffic Control	1.00	L.S.	\$ 6,000.00	\$ 6,000.00	1.00		\$ -	1.00	\$6,000.00	\$0.00
3	Striping	1.00	L.S.	\$ 1,600.00	\$ 1,600.00	1.00	-	\$ -	1.00	\$1,600.00	\$0.00
4	0.2 ft -Surface Gridding (Milling)	22,420.00	S.F.	\$ 0.30	\$ 6,726.00	22,420.00		\$ -	22,420.00	\$6,726.00	\$0.00
5	0.2 ft - 1/2" HMA PG 64-10	360.00	Tons	\$ 85.00	\$ 30,600.00	405.37		\$ -	405.37	\$34,456.45	\$3,856.45
6	Adjust Water Valves	2.00	E.A.	\$ 1,500.00	\$ 3,000.00	2.00		\$ -	2.00	\$3,000.00	\$0.00
7	48" Storm Drain Manhole	1.00	E.A.	\$ 6,000.00	\$ 6,000.00	1.00		\$ -	1.00	\$6,000.00	\$0.00
8	15" SDR-35 Storm Drain Pipe	590.00	L.F.	\$ 110.00	\$ 64,900.00	590.00		\$ -	590.00	\$64,900.00	\$0.00
9	Tie into existing 15" Storm Drain by Alameda St	1.00	E.A.	\$ 2,800.00	\$ 2,800.00	1.00		\$ -	1.00	\$2,800.00	\$0.00
TOTAL AREA 3					\$ 121,626.00			\$ -			

Area 4; Hermosa St

From Van Ness to Sweet Brier Ave (West of Fastrip Driveway)

Item #	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Balance to Finish
2	Traffic Control	1.00	L.S.	\$ 22,000.19	\$ 22,000.19	1.00		\$ -	1.00	\$22,000.19	\$0.00
3	Striping	1.00	L.S.	\$ 23,000.00	\$ 23,000.00	1.00	-	\$ -	1.00	\$23,000.00	\$0.00
4	0.2 ft -Surface Gridding (Milling)	106,302.70	S.F.	\$ 0.30	\$ 31,890.81	106,302.70		\$ -	106,302.70	\$31,890.81	\$0.00
5	0.2 ft - 1/2" HMA PG 64-10	1,700.00	Tons	\$ 85.00	\$ 144,500.00	1,732.29		\$ -	1,732.29	\$147,244.65	\$2,744.65
6	Remove and Replace ADA Ramp (Including Curb & Gutter)	2.00	Each	\$ 5,000.00	\$ 10,000.00	2.00		\$ -	2.00	\$10,000.00	\$0.00
TOTAL AREA 4					\$ 231,391.00			\$ -			

Area 5; Hermosa St 1

From west Alley from Mirage Ave to Homassel

Item #	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Balance to Finish
2	Traffic Control	1.00	L.S.	\$ 13,000.20	\$ 13,000.20	1.00		\$ -	1.00	\$13,000.20	\$0.00
3	Striping	1.00	L.S.	\$ 4,500.00	\$ 4,500.00	1.00	-	\$ -	1.00	\$4,500.00	\$0.00
4	0.2 ft -Surface Gridding (Milling)	53,456.00	S.F.	\$ 0.30	\$ 16,036.80	53,456.00		\$ -	53,456.00	\$16,036.80	\$0.00
5	0.2 ft - 1/2" HMA PG 64-10	856.00	Tons	\$ 85.00	\$ 72,760.00	862.33		\$ -	862.33	\$73,298.05	\$538.05
6	Remove & Replace Curb & Gutter	546.00	L.F.	\$ 65.00	\$ 35,490.00	605.00		\$ -	605.00	\$39,325.00	\$3,835.00
7	Remove & Replace Sidewalk	3,080.50	S.F.	\$ 10.00	\$ 30,805.00	3,894.80		\$ -	3,894.80	\$38,948.00	\$8,143.00

8	Install 6" Retaining Curb	300.00	L.F.	\$ 28.00	\$ 8,400.00	283.00		\$ -	283.00	\$7,924.00	-\$476.00
9	Remove & Replace Residential Drive Approach	144.00	S.F.	\$ 13.00	\$ 1,872.00	173.30		\$ -	173.30	\$2,252.90	\$380.90
10	Remove & Replace Alley Approach	198.00	S.F.	\$ 14.00	\$ 2,772.00	249.00		\$ -	249.00	\$3,486.00	\$714.00
11	Remove Tree w/ Tree Stump	3.00	Each	\$ 1,500.00	\$ 4,500.00	3.00		\$ -	3.00	\$4,500.00	\$0.00
12	Plant 32" Box Chinese Pistachio Tree	3.00	Each	\$ 650.00	\$ 1,950.00	3.00		\$ -	3.00	\$1,950.00	\$0.00
TOTAL AREA 5					\$ 192,086.00			\$ -			

Area 6; Mirage Ave

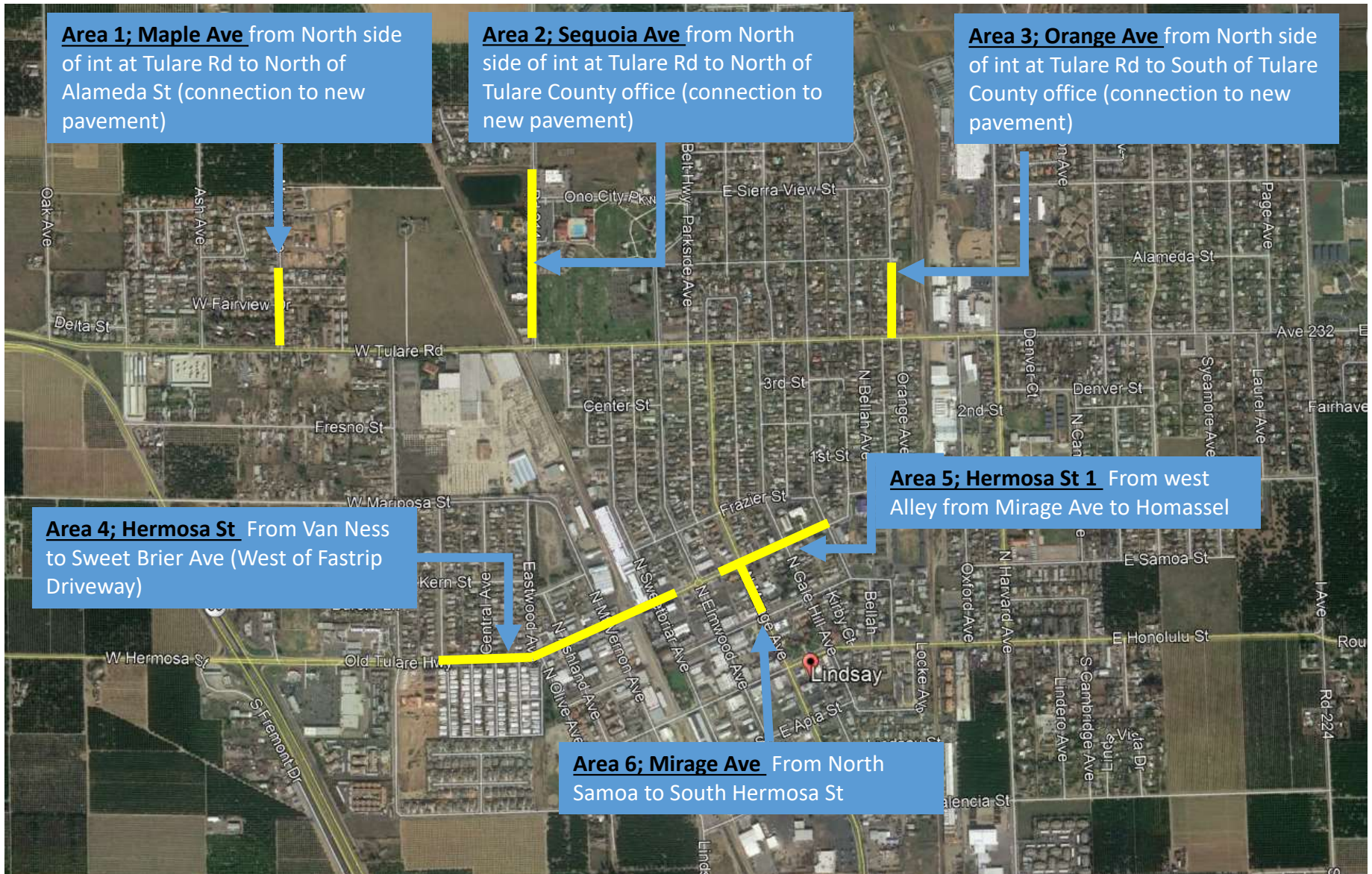
From North Samoa to South Hermosa

Item #	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Balance to Finish
2	Traffic Control	1.00	L.S.	\$ 4,500.00	\$ 4,500.00	1.00		\$ -	1.00	\$4,500.00	\$0.00
3	Striping	1.00	L.S.	\$ 1,200.00	\$ 1,200.00	1.00	-	\$ -	1.00	\$1,200.00	\$0.00
4	0.2 ft -Surface Gridding (Milling)	21,560.00	S.F.	\$ 0.30	\$ 6,468.00	21,560.00		\$ -	21,560.00	\$6,468.00	\$0.00
5	0.2 ft - 1/2" HMA PG 64-10	345.00	Tons	\$ 85.00	\$ 29,325.00	380.24		\$ -	380.24	\$32,320.40	\$2,995.40
6	Remove & Replace Curb & Gutter	320.00	L.F.	\$ 64.00	\$ 20,480.00	422.00		\$ -	422.00	\$27,008.00	\$6,528.00
7	Remove & Replace Sidewalk	3,585.00	S.F.	\$ 9.00	\$ 32,265.00	2,276.00		\$ -	2,276.00	\$20,484.00	-\$11,781.00
8	Remove & Replace Commercial Drive Approach	850.00	S.F.	\$ 14.00	\$ 11,900.00	1,115.00		\$ -	1,115.00	\$15,610.00	\$3,710.00
9	Remove Tree w/Tree Stump	5.00	Each	\$ 1,500.00	\$ 7,500.00	5.00		\$ -	5.00	\$7,500.00	\$0.00
10	Plant 32" Box Chinese Pistachio Tree	5.00	Each	\$ 650.00	\$ 3,250.00	5.00		\$ -	5.00	\$3,250.00	\$0.00

TOTAL AREA 6					\$ 116,888.00			\$ -			
Contract=					\$ 839,901.00			\$ -		\$854,352.05	\$14,451.05
10% Contingencies					\$ 83,990.10						
Total Administrative Project Amount:					\$ 923,891.10						
Project Budget					\$ 981,700.00						

CCO #1											
Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1	Add; Remove & Replace ADA Ramp to Area 6	1.00	LS	\$ 5,000.00	\$ 5,000.00	1.00	-	\$ -	1.00	\$5,000.00	\$0.00
					Subtotal			\$ -		\$5,000.00	\$0.00
CCO #2											
Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1	Prelower & raise iron dated 11/14/2020	1.00		\$ 70,466.53	\$ 70,466.53	1.00		\$ -	1.00	\$70,466.53	\$0.00
					Subtotal			\$ -		\$70,466.53	\$0.00
CCO #3											
Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1	Pulverize Orange Ave Dated 9/24/2019	1.00		\$ 5,050.00	\$ 5,050.00	1.00		\$ -	1.00	\$5,050.00	\$0.00
					Subtotal			\$ -		\$5,050.00	\$0.00
CCO #4											
Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1	Remove 2' of Dirt & Replace w/ AB 3/03/20	1		\$ 32,179.78	\$ 32,179.78	1.00		\$ -	1.00	\$32,179.78	\$0.00
2					\$ -			\$ -	-	\$0.00	
					Subtotal			\$ -		\$32,179.78	\$0.00
CCO #5											
Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1					\$ -	-			-	\$0.00	\$0.00
					Subtotal			\$ -		\$0.00	\$0.00
Total Change Orders					\$112,696.31			\$0.00		\$112,696.31	\$0.00
Adjusted Contract Amount					<u><u>\$952,597.31</u></u>						
Progress to Date on Contract								\$967,048.36			
Less 5% Retention											
Less prior payments								\$ 918,695.94			
Total Amount Requested this period Due								\$48,352.42			

OVERLAY PROJECTS



RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:

City of Lindsay
City Clerk
P.O. Box 369
Lindsay, CA 93247

(2019 Rehabilitation/Overlay Projects)

Space above this line for Recorder's Use

NOTICE OF COMPLETION

Notice Pursuant to Civil Code Section 3093 must be filed within 10 days after completion.

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below on the property being herein described:

2. The full name of the owner is: City of Lindsay

3. The full address of the owner is: 251 E. Honolulu
Lindsay, CA 93247

4. The nature of the interest or estate of the owner is "IN FEE"
(If other than fee, strike "In Fee" and insert, for example "purchaser under contract of purchase, "or "lessee")

5. The full names & addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common, are

NAMES	ADDRESSES
_____	_____
_____	_____
_____	_____

6. Work improvement on the property hereinafter described was completed on March 27, 2020. The Work done was to grind & overlay 2" of asphalt at various streets throughout Lindsay, CA

7. The name of the Contractor, if any, for such work or improvement was Bush Engineering, Inc.

8. The property on which said improvement was completed is in the City of LINDSAY, County of TULARE, State of California, and is described as follows: 2019 Rehabilitation/Overlay Projects

9. The address of said property is "NONE"- no street address has been officially assigned.

Dated: _____
Verification for Individual Owner

Signature of owner or corporate officer of
owner named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the "CITY CLERK OF" the declarant of the foregoing notice ("President of", "Manager of", "A Partner of", etc.) of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on _____ at Lindsay, California.
(Date of signature) (City where signed)

(Personal signature of the individual who is swearing that the contents of the notice of completion are true.)

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 4.6
FROM: Michael Camarena, Director of City Services and Planning

RESOLUTION 20- , AUTHORIZING DIRECTOR OF CITY SERVICES AND PLANNING DOCUMENT SIGNATURE

ACTION Approval of Resolution 20-31 Authorizing Director of City Services and Planning Document Signature

PURPOSE

<input checked="" type="checkbox"/>	Statutory/Contractual Requirement
<input type="checkbox"/>	Council Vision/Priority
<input checked="" type="checkbox"/>	Discretionary Action
<input type="checkbox"/>	Plan Implementation

OBJECTIVE(S)

<input checked="" type="checkbox"/>	Live in a safe, clean, comfortable and healthy environment.
<input type="checkbox"/>	Increase our keen sense of identity in a connected and involved community.
<input checked="" type="checkbox"/>	Nurture attractive residential neighborhoods and business districts.
<input type="checkbox"/>	Dedicate resources to retain a friendly, small-town atmosphere.
<input checked="" type="checkbox"/>	Stimulate, attract and retain local businesses.
<input checked="" type="checkbox"/>	Advance economic diversity.
<input checked="" type="checkbox"/>	Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Staff respectfully recommends approval of Resolution 20-31 , Authorizing Director of City Services and Planning Document Signature

BACKGROUND | ANALYSIS

In September of 2019, the City Services Director title was expanded to include Planning Director to the job title. The planning director, at times, must sign on behalf of the City to accept planning related documents. Resolution 20-31 authorizes the signature and allows that action to take place.

ALTERNATIVES

- Approve Resolution 20-31 as recommended
- Do not approve and provide direction to staff

BENEFIT TO OR IMPACT ON CITY RESOURCES

Allows for the expeditious processing on planning or land development documents, whether Council action is required or necessary.

ENVIRONMENTAL REVIEW

Not required by CEQA
 If required by CEQA:

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 4.6
FROM: Michael Camarena, Director of City Services and Planning

POLICY ISSUES

- No policy issues
 Policy issues: Certain recordation bodies require resolution number authorizing document signatory. Resolution 20-31 will satisfy this requirement.

PUBLIC OUTREACH

- Posted in this agenda
 Additional public outreach:

ATTACHMENTS

- Resolution 20-31 Authorizing Director of City Services and Planning Document Signature



RESOLUTION OF THE CITY OF LINDSAY

NUMBER 20-31

TITLE **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY AUTHORIZING THE DIRECTOR OF CITY SERVICES AND PLANNING TO SIGN PLANNING RELATED DOCUMENTS ON BEHALF OF THE CITY.**

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on July 14, 2020 at 6:00PM at 251 E. Honolulu Street, Lindsay, CA 93247.

WHEREAS, the City of Lindsay, a political subdivision of the State of California provides various services related to land division and planning related activities in the City of Lindsay, and

WHEREAS, the City of Lindsay has need to accept land division or planning related activities via authorized signature and recordation to Counties of record, as necessary.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City of Lindsay hereby authorizes and empowers the Director of City Services and Planning to execute land division and planning related documents on behalf of the City of Lindsay.

SECTION 2. This resolution shall be effective immediately upon its approval and adoption.

SECTION 3. The Mayor, or presiding officer, is hereby authorized to affix her/his signature to the Resolution signifying its adoption by the City Council of the City of Lindsay, and the City Clerk, or duly appointed deputy, is directed to attest thereto.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	July 14, 2020
MOTION	
2 nd MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Juana Espinoza, Deputy City Clerk

Pam Kimball, Mayor

RESOLUTION NO. 20-31
Page 1 of 1

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 5
FROM: Neyba Amezcua, City Services Assistant Director

2020-2021 Landscape & Lighting Assessment Districts (LLADs) Renewal

ACTION	Authorize Renewal Process for 8 LLAD's & Adoption of Resolution No. 20-30
PURPOSE	<input checked="" type="checkbox"/> Statutory/Contractual Requirement
	<input checked="" type="checkbox"/> Council Vision/Priority
	<input checked="" type="checkbox"/> Discretionary Action
	<input checked="" type="checkbox"/> Plan Implementation
OBJECTIVE(S)	<input checked="" type="checkbox"/> Live in a safe, clean, comfortable and healthy environment.
	<input checked="" type="checkbox"/> Increase our keen sense of identity in a connected and involved community.
	<input checked="" type="checkbox"/> Nurture attractive residential neighborhoods and business districts.
	<input type="checkbox"/> Dedicate resources to retain a friendly, small-town atmosphere.
	<input type="checkbox"/> Stimulate, attract and retain local businesses.
	<input type="checkbox"/> Advance economic diversity.
	<input checked="" type="checkbox"/> Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Annually, a process of evaluation maintenance needs and establishing an assessment for each LLAD must be followed. At the June 9, 2020 meeting, the City Council preliminarily approved the annual Engineer's Report, which indicates the proposed assessments for the 2020-2021 fiscal year. The assessments, once approved by the City Council, are placed upon the tax bill of property owners as a special assessment and collected by the County of Tulare.

Staff respectfully requests the City Council to:

Conduct a public hearing on the 2020-2021 Assessments for the Landscape and Lighting Maintenance Districts to take comments or receive protests on the proposed assessments and Adopt Resolution No 20-30 ordering the continued maintenance of Landscape and Lighting Maintenance Districts and confirming the Engineer's Report and Assessment for the 2020-2021 fiscal year.

BACKGROUND | ANALYSIS

Each year, the Engineer of Work (State Approved Title) is ordered to prepare the report for the upcoming Fiscal Year in accordance with Article 4, Division 15, of the Streets and Highways Code, "Landscaping and Lighting Act of 1972" of the State of California.

The Engineer's report outlines the budgeted expenses for the present fiscal year, the actual expenses through May, and the projected expenses for the upcoming fiscal year. Each year there are adjustments made due to increases and/or actual expenses.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
 DATE: July 14, 2020
 AGENDA #: 5
 FROM: Neyba Amezcua, City Services Assistant Director

Attached are the engineer’s reports for the Assessment Districts. Said reports identify the cost for maintenance and administration of the districts for the 2020-2021 fiscal year based on 2019-2020 expenses. It is projected that all monies will be expended in these funds by the end of the fiscal year. Summary of Charges per District;

	No. Lots	Maximum Allowed		Budgeted 2019-2020 FY		Proposed 2020-2021 FY		Increase/ Decrease per month
		Amount per Year/lot	Amount per Month/lot	Amount per Year/lot	Amount per Month/lot	Amount per Year/lot	Amount per Month/lot	
Landscape & Lighting Assessment Districts								
1 Sierra View Estates Assessment District 92-01	92	\$ 295.40	\$ 24.62	\$ 196.82	\$ 16.40	\$ 194.04	\$ 16.17	\$ (0.23)
2 Heritage Park Assessment District 96-01	37	\$ 260.30	\$ 21.69	\$ 193.58	\$ 16.13	\$ 190.14	\$ 15.85	\$ (0.29)
3 Parkside Estates Assessment District 01-01	44	\$ 307.72	\$ 25.64	\$ 127.18	\$ 10.60	\$ 137.28	\$ 11.44	\$ 0.84
4 Sweet Brier Plaza (Samoa) Assessment District 02-01	6	\$ 1,929.83	\$ 160.82	\$ 706.28	\$ 58.86	\$ 706.28	\$ 58.86	\$ -
5 Sweet Brier Plaza (Hermosa) Assessment District 02-02	12	\$ 1,923.33	\$ 160.28	\$ 807.10	\$ 67.26	\$ 807.30	\$ 67.28	\$ 0.02
6 Sierra Vista Assessment District 07-01	19	\$ 502.84	\$ 41.90	\$ 502.84	\$ 41.90	\$ 502.84	\$ 41.90	\$ -
7 Maple Valley Assessment District 07-02	42	\$ 120.00	\$ 10.00	\$ 40.00	\$ 3.33	\$ 40.00	\$ 3.33	\$ -
8 Pelous Ranch Assessment District 09-01	105	\$ 200.62	\$ 16.72	\$ 100.00	\$ 8.33	\$ 100.00	\$ 8.33	\$ -

ALTERNATIVES

- Approve renewal process as recommended.
- Do not approve renewal process as recommended. The 2020-2021 assessments would default to the 2019-2020 values.
- Do not approve renewal process and provide direction to staff.

BENEFIT TO OR IMPACT ON CITY RESOURCES

LLAD process allows continued maintenance of districts. All LLAD’s are currently maintained by a landscape contractor and will continue to be. City staff provides monitoring and management of contract as well as management of this renewal process.

ENVIRONMENTAL REVIEW

Not required by CEQA
 If required by CEQA:

POLICY ISSUES

No policy issues
 Policy issues:

PUBLIC OUTREACH

Posted in this agenda
 Additional public outreach: Public Notice was published on June 26, 2020 in the Porterville Recorder Newspaper and mailed directly to LLAD property owners.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 5
FROM: Neyba Amezcua, City Services Assistant Director

ATTACHMENTS

- Resolution No. 20-30
- Sierra View Financial Status Report
- Heritage Financial Status Report
- Samoa Town Homes Financial Status Report
- Hermosa Town Homes Financial Status Report
- Parkside Financial Status Report
- Sierra Vista Estates Financial Status Report
- Maple Valley Estates Financial Status Report
- Pelous Ranch Financial Status Report



RESOLUTION OF THE CITY OF LINDSAY

NUMBER 20-30

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY, ORDERING THE CONTINUED MAINTENANCE OF LANDSCAPING AND LIGHTING MAINTENANCE DISTRICTS AND CONFIRMING THE ENGINEER'S REPORT AND ASSESSMENT FOR THE 2020-2021 FISCAL YEAR

WHEREAS, the City Council of the City of Lindsay did on the 9th day of June 2020, adopt its Resolution of Intention No. 20-27 to order the therein described work in the connection with the continuation of assessment procedures in Landscape and Lighting Maintenance Districts, which Resolution on Intention No. 20-27 was duly and legally published in the time, form and manner as required by Law, shown by the Affidavit of Publication of said Resolution of Intention on file in the Office of the City Clerk; and

WHEREAS, said City Council having duly received and considered evidence, oral and documentary, concerning the jurisdiction facts in the proceeding and concerning the necessity for the contemplated work and the benefits to be deprived there from, and said City Council having now acquired jurisdiction to order the proposed work;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. IT IS HEREBY RESOLVED by the City Council of the City of Lindsay that the public interest and convenience require the continuation of assessment procedures for the districts, and said City Council hereby orders that the work and assessment, as set forth and described in said Resolution of Intention No. 20-27 by done and made; and

SECTION 2. BE IT FURTHER RESOLVED that the report filed by the Engineer is hereby finally approved; and

SECTION 3. BE IT FURTHER RESOLVED that the assessments for fiscal year 2020-2021 and method assessment in the Engineer's Report are hereby approved; and

BE IT FINALLY RESOLVED that the assessments are in compliance with California Code, that they are without regard to property valuation, and in compliance with Chapter 1, Article 4, and Chapter 3, Division 15 of the Streets and Highway Code allowing the placement of the charge on the tax roll for collection.



RESOLUTION OF THE CITY OF LINDSAY

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	July 14, 2020
MOTION	
2 nd MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Juana Espinoza, Deputy City Clerk

Pamela Kimball, Mayor

Sierra View Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 92-01

Maintenance cost breakdown based on 92 lots with an estimated maint. Area of 46,096 square feet.

	Budgeted 2019-2020			Spent 2019-2020	Projected 2020-2021					
COUNTY FEES										
Assessment Fee	92	\$ 1.00	\$ 92.00	\$ 92.00	92	\$ 1.00	\$ 92.00			
Roll Corrections	0	\$ 25.00	\$ -		0	\$ 25.00	\$ -			
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00			
TOTAL			\$ 292.00	\$ 292.00			\$ 292.00			
CITY COSTS										
Engineering		\$ per hr			\$ per hr					
Office Support Staff		\$ 33.34	7	\$ 233.35	\$ 233.87	\$ 33.41	7	\$ 233.87		
City Services Director		\$ 69.40	3	\$ 208.20	\$ 209.55	\$ 69.85	3	\$ 209.55		
Associate Engineer		\$ 41.46	5	\$ 207.30	\$ 279.75	\$ 55.95	5	\$ 279.75		
Administration										
City Manager		\$ 104.09	1	\$ 104.09	\$ 86.77	\$ 86.77	1	\$ 86.77		
City Attorney		\$ 125.00	0.5	\$ 62.50	\$ 62.50	\$ 210.00	0.5	\$ 105.00		
Finance Manager		\$ 64.45	1	\$ 64.45	\$ 64.45	\$ 64.45	1	\$ 64.45		
TOTAL				\$ 879.89	\$ 1,230.74			\$ 979.39		
WALL MAINTENANCE										
Graffiti Incidents										
TOTAL				\$ -				\$ -		
UTILITIES		\$ per month	# months		\$ per month	# months				
Water used for irrigation			# Street Lights	\$ 100.00	12	\$ 1,200.00	\$ 1,437.92	\$ 120.00	12	\$ 1,440.00
SCE (Irrigation + Lighting)		19		\$ 9.60	12	\$ 2,188.80	\$ 1,571.92	\$ 7.00	12	\$ 1,596.00
TOTAL						\$ 3,388.80	\$ 3,009.84			\$ 3,036.00
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs			\$/hr	hrs			
Senior Employee				\$ -				\$ -		
Regular Employee				\$ -				\$ -		
Regular Employee				\$ -				\$ -		
Specialty Contract Maintenance		\$ 1,129.00	12	\$ 13,548.00	\$ 13,548.00	\$ 1,129.00	12	\$ 13,548.00		\$ 13,548.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)		\$ -	1	\$ -	\$ 2,004.03	\$ 1,000.00	1	\$ 1,000.00		\$ 1,000.00
TOTAL				\$ 13,548.00	\$ 15,552.03			\$ 13,548.00		\$ 13,548.00
SUBTOTAL COSTS				\$ 18,108.69	\$ 20,084.61			\$ 17,855.39		\$ 17,855.39
Total Capital Improvement								\$ -		\$ -
Total assets				\$ 6,179.25						
TOTAL COSTS				\$ 18,108.69				\$ 17,855.39		\$ 17,855.39
Costs per square foot of area		46096		\$ 0.39				\$ 0.39		\$ 0.39
Assessment per Lot:		92		\$ 196.82				\$ 194.08		\$ 194.08

\$ (2.74) Proposed decrease/increase per lot/year
 \$ (0.23) Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 18,107.44
Received as of May 29, 2020	\$ 17,323.00
Balance deducting the County Fees	\$ 492.44
Per County Report as of June 1, 2020, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ 492.44

Heritage Park Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 96-01

Maintenance cost breakdown based on 37 lots with an estimated maint. Area of 11,600 square feet.

	Budgeted 2019-2020			Spent 2019-2020		Projected 2020-2021		
COUNTY FEES								
Assessment Fee	37	\$ 1.00	\$ 37.00	\$ 37.00	37	\$ 1.00	\$ 37.00	
Roll Corrections	0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -	
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL			\$ 237.00	\$ 237.00			\$ 237.00	
CITY COSTS								
Engineering		\$ per hr	# hr		\$ 293.84	\$ per hr	# hr	
Office Support Staff		\$ 33.34	8	\$ 266.68	\$ 66.82	\$ 33.41	6	\$ 200.46
City Services Director		\$ 69.40	2	\$ 138.80	\$ 69.85	\$ 69.85	1	\$ 69.85
Associate Engineer		\$ 41.46	16	\$ 663.36	\$ 363.68	\$ 55.95	10	\$ 559.50
Administration								
City Manager		\$ 104.09	1	\$ 104.09	\$ 86.77	\$ 86.77	1	\$ 86.77
City Attorney		\$ 125.00		\$ -	\$ 105.00	\$ 210.00	0.5	\$ 105.00
Finance Director		\$ 64.45	1	\$ 64.45	\$ 64.45	\$ 64.45	1	\$ 64.45
TOTAL			\$ 1,237.38	\$ 1,050.41			\$ 1,086.03	
WALL MAINTENANCE								
Graffiti Incidents				\$ -	\$ -			\$ -
TOTAL				\$ -				\$ -
UTILITIES		\$ per month	# months		\$ -	\$ per month	# months	
Water used for irrigation		\$ 104.00	12	\$ 1,248.00	\$ 1,271.70	\$ 106.00	12	\$ 1,272.00
SCE (Irrigation + Lighting)	6	\$ 16.00	12	\$ 1,152.00	\$ 1,152.00	\$ 16.00	12	\$ 1,152.00
TOTAL				\$ 2,400.00	\$ 2,423.70			\$ 2,424.00
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs			\$/hr	hrs	
Senior Employee		\$ 18.92	0	\$ -		\$ 18.92	0	\$ -
Regular Employee		\$ 14.50	0	\$ -		\$ 14.50	0	\$ -
Regular Employee		\$ 14.50	0	\$ -		\$ 14.50	0	\$ -
Specialty Contract Maintenance		\$ 274.00	12	\$ 3,288.00	\$ 3,998.00	\$ 274.00	12	\$ 3,288.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ -	\$ 71.53			\$ -
TOTAL				\$ 3,288.00	\$ 4,069.53			\$ 3,288.00
SUBTOTAL COSTS				\$ 7,162.38	\$ 7,780.64			\$ 7,035.03
Total Capital Improvement								
Total assets				\$ 12,679.68				
TOTAL COSTS				\$ 7,162.38	\$ 7,780.64			\$ 7,035.03
Costs per square foot of area	13635			\$ 0.62				\$ 0.61
Assessment per Lot;	37			\$ 193.58				\$ 190.14

\$ (3.44) Proposed decrease/increase per lot/year
 \$ (0.29) Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 7,162.46
Received as of April 30, 2020	\$ 6,635.09
Balance deducting the County Fees	\$ (290.37)
Per County Report as of April 30, 2020, Unpaid Balance from previous years	\$ (938.88)
Total Owed to the City	\$ (1,229.25)

Sweet Brier-Samoa Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-01

Maintenance cost breakdown based on 6 lots with an estimated maint. Area of 4,924 square feet.

		Budgeted 2019-2020			Spent 2019-2020		Projected 2020-2021		
COUNTY FEES									
Assessment Fee		6	\$ 1.00	\$ 6.00	\$ 6.00	6	\$ 1.00	\$ 6.00	
Roll Corrections		0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -	
Reporting Fee		1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL				\$ 206.00	\$ 206.00			\$ 206.00	
CITY COSTS									
Engineering									
		\$ per hr	# hr		\$ 212.23	\$ per hr	# hr		
Office Support Staff		\$ 33.34	1	\$ 33.34	\$ 33.41	\$ 33.41	3	\$ 100.23	
City Services Director		\$ 69.40	1	\$ 69.40	\$ 34.93	\$ 69.85	1	\$ 69.85	
Associate Engineer		\$ 41.46	6	\$ 248.76	\$ 27.98	\$ 55.95	5	\$ 279.75	
Administration									
City Manager		\$ 104.09	0.5	\$ 52.05	\$ 43.39	\$ 86.77	0.5	\$ 43.39	
City Attorney		\$ 125.00	0	\$ -	\$ 105.00	\$ 210.00	0.5	\$ 105.00	
Finance Director		\$ 64.45	0.5	\$ 32.23	\$ 32.23	\$ 64.45	0.5	\$ 32.23	
TOTAL				\$ 435.77	\$ 489.17			\$ 630.44	
WALL MAINTENANCE									
Graffiti Incidents				\$ -	\$ -			\$ -	
TOTAL				\$ -	\$ -			\$ -	
UTILITIES									
		\$ per month	# months			\$ per month	# months		
Water used for irrigation		\$ 32.50	12	\$ 390.00	\$ 385.85	\$ 32.50	12	\$ 390.00	
SCE (Irrigation + Lighting)		\$ 30.00	12	\$ 360.00	\$ 254.68	\$ 22.00	12	\$ 264.00	
TOTAL				\$ 750.00	\$ 640.53			\$ 654.00	
ASPHALT FEES									
		SF	\$/SF			SF	\$/SF		
Resurfacing		3,128.00	\$ -	\$ -	\$ -	3,128.00	\$ -	\$ -	
Striping		1.00	\$ -	\$ -	\$ -	1.00	\$ -	\$ -	
TOTAL				\$ -	\$ -			\$ -	
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)									
		\$/hr	hrs			\$/hr	hrs		
Senior Employee		\$ 18.92	0	\$ -		\$ 18.92	0	\$ -	
Regular Employee		\$ 14.50	0	\$ -		\$ 14.50	0	\$ -	
Regular Employee		\$ 14.50	0	\$ -		\$ 14.50	0	\$ -	
Specialty Contract Maintenance		\$ 133.00	12	\$ 1,596.00	\$ 1,596.00	\$ 133.00	12	\$ 1,596.00	
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ 1,250.00	\$ 582.03			\$ 400.00	
TOTAL				\$ 2,846.00	\$ 2,178.03			\$ 1,996.00	
SUBTOTAL COSTS				\$ 4,237.77	\$ 3,513.73			\$ 3,486.44	
Total Capital Improvement	For Asphalt Resurfacing			\$ -	\$ -			\$ 751.30	
Total assets				\$ 2,132.00					
TOTAL COSTS				\$ 4,237.77	\$ 3,513.73			\$ 4,237.74	
Costs per square foot of area		4924						\$ 0.86	
				\$ 706.29				\$ 706.29	
Assessment per Lot;		6		\$ 706.28				\$ 706.28	

\$ - Proposed decrease/increase per lot/year
 \$ - Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 4,237.68
Received as of April 30, 2020	\$ 4,031.68
Balance deducting the County Fees	\$ (0.00)
Per County Report as of April 30, 2020, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ (0.00)

Sweet Brier-Hermosa Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-02

Maintenance cost breakdown based on 12 lots with an estimated maint. Area of 20,776 square feet.

		Budgeted 2019-2020			Spent 2019-2020		Projected 2020-2021		
COUNTY FEES									
Assessment Fee		12	\$ 1.00	\$ 12.00	\$ 12.00	12	\$ 1.00	\$ 12.00	
Roll Corrections		0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -	
Reporting Fee		1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL				\$ 212.00	\$ 212.00			\$ 212.00	
CITY COSTS									
Engineering									
		\$ per hr	# hr		\$ 293.85	\$ per hr	# hr		
Office Support Staff		\$ 33.34	2	\$ 66.67	\$ 16.71	\$ 33.41	1.5	\$ 50.12	
City Services Director		\$ 69.40	1	\$ 69.40	\$ 34.93	\$ 69.85	1	\$ 69.85	
Associate Engineer		\$ 41.46	6	\$ 248.76	\$ 27.98	\$ 55.95	3	\$ 167.85	
Administration									
City Manager		\$ 104.09	0.5	\$ 52.05	\$ 21.69	\$ 86.77	0.5	\$ 43.39	
City Attorney		\$ 125.00	0	\$ -	\$ 52.50	\$ 210.00	0.5	\$ 105.00	
Finance Director		\$ 64.45	0.5	\$ 32.23	\$ 16.11	\$ 64.45	0.5	\$ 32.23	
TOTAL				\$ 469.10	\$ 463.77			\$ 468.43	
WALL MAINTENANCE									
Graffiti Incidents				\$ -	\$ -			\$ -	
TOTAL				\$ -	\$ -			\$ -	
UTILITIES									
		\$ per month	# months			\$ per month	# months		
SCE (Irrigation + Lighting)		\$ 69.66	12	\$ 835.91	\$ 753.84	\$ 62.82	12	\$ 753.84	
Water used for irrigation		\$ 64.02	12	\$ 768.29	\$ 770.47	\$ 64.21	12	\$ 770.47	
TOTAL				\$ 1,604.20	\$ 1,524.31			\$ 1,524.31	
ASPHALT FEES									
		SF	\$/SF			SF	\$/SF		
Resurfacing		11,542.00	0	\$ -	\$ -	11,542.00	\$ -	\$ -	
Striping		1.00	0	\$ -	\$ -	1.00	\$ -	\$ -	
TOTAL				\$ -	\$ -			\$ -	
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)									
		\$/hr	hrs			\$/hr	hrs		
Senior Employee		\$ -	14	\$ -	\$ -	\$ -	14	\$ -	
Regular Employee		\$ -	80	\$ -	\$ -	\$ -	80	\$ -	
Regular Employee		\$ -	80	\$ -	\$ -	\$ -	80	\$ -	
Specialty Contract Maintenance		\$ 475.00	12	\$ 5,700.00	\$ 5,700.00	\$ 475.00	12	\$ 5,700.00	
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ 1,700.00	\$ 1,384.23			\$ 1,782.74	
TOTAL				\$ 7,400.00	\$ 7,084.23			\$ 7,482.74	
SUBTOTAL COSTS				\$ 9,685.30	\$ 9,284.31			\$ 9,687.48	
Total Capital Improvement					\$ -				
Total assets				\$ (2,471.96)					
TOTAL COSTS				\$ 9,685.30	\$ 9,284.31			\$ 9,687.48	
Costs per square foot of area		6317.5		\$ 1.53				\$ 1.53	
				\$ 807.11				\$ 807.29	
Assessment per Lot:		12		\$ 807.10				\$ 807.30	

\$ 0.20 Proposed decrease/increase per lot/year
 \$ 0.02 Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 9,685.20
Received as of April 30, 2020	\$ 9,069.65
Balance deducting the County Fees	\$ (403.55)
Per County Report as of April 30, 2020, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ (403.55)

Parkside Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 01-01

Maintenance cost breakdown based on 44 lots with an estimated maint. Area of 7,536 square feet.

	Budgeted 2019-2020			Spent 2019-2020		Projected 2020-2021		
COUNTY FEES								
Assessment Fee	44	\$ 1.00	\$ 44.00	\$ 44.00	44	\$ 1.00	\$ 44.00	
Roll Corrections	0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -	
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL			\$ 244.00	\$ 244.00			\$ 244.00	
CITY COSTS								
Engineering		\$ per hr	# hr		\$ 293.86	\$ per hr	# hr	
Office Support Staff		\$ 33.34	8	\$ 266.68	\$ 66.82	\$ 33.41	4	\$ 133.64
City Services Director		\$ 69.40	2	\$ 138.80	\$ 69.85	\$ 69.85	1.5	\$ 104.78
Associate Engineer		\$ 41.46	5.5	\$ 228.03	\$ 195.83	\$ 55.95	7	\$ 391.65
Administration								
City Manager		\$ 104.09	1	\$ 104.09	\$ 43.39	\$ 86.77	0.5	\$ 43.39
City Attorney		\$ 125.00		\$ -	\$ 105.00	\$ 210.00	0.5	\$ 105.00
Finance Director		\$ 64.45	1	\$ 64.45	\$ 32.23	\$ 64.45	0.5	\$ 32.23
TOTAL				\$ 802.05	\$ 806.98			\$ 810.68
WALL MAINTENANCE								
Graffiti Incidents				\$ -	\$ -			\$ -
TOTAL				\$ -	\$ -			\$ -
UTILITIES		\$ per month	# months			\$ per month	# months	
Water used for irrigation		\$ 94.30	12	\$ 1,131.60	\$ 1,567.30	\$ 130.61	12	\$ 1,567.30
SCE (Irrigation + Lighting)	6	\$ 87.91	12	\$ 1,054.92	\$ 1,054.92	\$ 87.91	12	\$ 1,054.92
TOTAL				\$ 2,186.52	\$ 2,622.22			\$ 2,622.22
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs			\$/hr	hrs	
Senior Employee		\$ 18.92		\$ -		\$ 18.92		\$ -
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -
Specialty Contract Maintenance		\$ 197.00	12	\$ 2,364.00	\$ 2,364.00	\$ 197.00	12	\$ 2,364.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ -	\$ 121.53			\$ -
TOTAL				\$ 2,364.00	\$ 2,485.53			\$ 2,364.00
SUBTOTAL COSTS				\$ 5,596.57	\$ 6,158.73			\$ 6,040.90
Total Capital Improvement				\$ -				\$ -
Total assets				\$ 8,568.78				
TOTAL COSTS				\$ 5,596.57				\$ 6,040.90
Costs per square foot of area	7368			\$ 0.76				\$ 0.82
				\$ 127.19				\$ 137.29
Assessment per Lot:	44			\$ 127.18				\$ 137.28

\$ 10.10 Proposed decrease/increase per lot/year
 \$ 0.84 Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 5,595.92
Received as of April 30, 2020	\$ 5,033.97
Balance deducting the County Fees	\$ (317.95)
Per County Report as of April 20, 2020, Unpaid Balance from previous years	\$ (2,357.50)
Total Owed to the City	\$ (2,675.45)

Sierra Vista Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-01

Maintenance cost breakdown based on 19 lots with an estimated maint. Area of 22,200 square feet.

COUNTY FEES		Projected in 2007-2008 Maintenance			Budgeted 2019-2020			Spent 2019-2020	Projected 2020-2021		
		19	\$ 1.00	\$ 19.00	19	\$ 1.00	\$ 19.00	\$ 19.00	19	\$ 1.00	\$ 19.00
Assessment Fee		19	\$ 1.00	\$ 19.00	19	\$ 1.00	\$ 19.00	\$ 19.00	19	\$ 1.00	\$ 19.00
Roll Corrections		1	\$ 25.00	\$ 25.00	0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -
Reporting Fee		1	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00
TOTAL				\$ 244.00			\$ 219.00	\$ 219.00			\$ 219.00
CITY COSTS											
Engineering		\$ per hr	# hr		\$ per hr	# hr		293.85	\$ per hr	# hr	
Office Support Staff		\$ 33.34	8	\$ 266.72	\$ 33.34	0	\$ -	\$ -	\$ 33.41	0.75	\$ 25.06
City Services Director		\$ 82.99	5	\$ 414.95	\$ 69.40	6.5	\$ -	\$ -	\$ 69.85	0.5	\$ 34.93
Associate Engineer		\$ 43.97	17	\$ 747.49	\$ 41.46	19	\$ -	\$ 111.90	\$ 55.95	2	\$ 111.90
Administration							\$ -	\$ -			
City Manager		\$ 114.06	1	\$ 114.06	\$ 104.09	1	\$ -	\$ -	\$ 86.77	0.5	\$ 43.39
City Attorney		\$ 125.00	1	\$ 125.00	\$ 125.00	0.5	\$ -	\$ -	\$ 210.00	0.5	\$ 105.00
Finance Director		\$ 69.98	1	\$ 69.98	\$ 64.45	1	\$ -	\$ -	\$ 64.45	0.5	\$ 32.23
TOTAL				\$ 1,738.20				\$ 405.75			\$ 352.49
WALL MAINTENANCE											
Graffiti Incidents				\$ 1,140.00			\$ -	\$ -			\$ -
TOTAL				\$ 1,140.00			\$ -	\$ -			\$ -
UTILITIES											
	No. of Street Lights	\$ per month	# months		\$ per month	# months			\$ per month	# months	
Irrigation Timer Electrical costs (Will discontinue in FY17-18)		\$ 70.00	12	\$ 840.00	\$ -	12	\$ -	\$ -	\$ -	12	\$ -
Water used for irrigation		\$ 140.00	12	\$ 1,680.00	\$ -	12	\$ -	\$ -	\$ -	12	\$ -
SCE (Irrigation + Lighting)	4	\$ 11.01	12	\$ 528.48	\$ 18.00	12	\$ 864.00	\$ 970.25	\$ 80.85	12	\$ 970.25
TOTAL				\$ 3,048.48			\$ 864.00	\$ 970.25			\$ 970.25
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)											
		\$/hr	hrs		\$/hr	hrs			\$/hr	hrs	
Senior Employee		\$ 18.92	27.5	\$ 520.30	\$ -	40	\$ -	\$ -	\$ -	40	\$ -
Regular Employee		\$ 14.50	70	\$ 1,015.00	\$ -	70	\$ -	\$ -	\$ -	70	\$ -
Regular Employee		\$ 14.50	70	\$ 1,015.00	\$ -	70	\$ -	\$ -	\$ -	70	\$ -
Specialty Contract Maintenance					\$ 83.33	12	\$ 999.96	\$ 999.96	\$ 83.33	12	\$ 999.96
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ 837.76			\$ -	\$ -			\$ -
TOTAL				\$ 3,388.06			\$ 999.96	\$ 999.96			\$ 999.96
SUBTOTAL COSTS				\$ 9,558.74			\$ 2,082.96	\$ 2,594.96			\$ 2,541.70
Total Capital Improvement				\$ 40,000.00							
Total assets				\$ -			\$ 12,356.00				\$ -
TOTAL COSTS				\$ 9,558.74			\$ 29,726.96				\$ 2,541.70
Costs per square foot of area	22200			\$ 0.43							
				\$ 503.09			\$ 1,564.58				
Assessment per Lot:	19			\$ 502.84			\$ 502.84				\$ 502.84

\$0.00 Proposed decrease/increase per lot/year
 \$0.00 Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 9,553.96
Received as of April 30, 2020	\$ 9,083.54
Balance deducting the County Fees	\$ (251.42)
Per County Report as of April 30, 2020, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ 251.42

Maple Valley Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-02

Maintenance cost breakdown based on 42 lots with an estimated maint. Area of 1,720 square feet.

COUNTY FEES		Budgeted 2019-2020			Spent 2019-2020		Projected 2020-2021		
Assessment Fee		42	\$ 1.00	\$ 42.00	\$ 42.00		42	\$ 1.00	\$ 42.00
Roll Corrections		0	\$ 25.00	\$ -			0	\$ 25.00	\$ -
Reporting Fee		1	\$ 200.00	\$ 200.00	\$ 200.00		1	\$ 200.00	\$ 200.00
TOTAL				\$ 242.00	\$ 242.00				\$ 242.00
CITY COSTS									
Engineering		\$ per hr	# hr		293.91		\$ per hr	# hr	
Office Support Staff		\$ 33.34	0.5	\$ 16.67			\$ 33.41	1	\$ 33.41
City Services Director		\$ 69.40	0.5	\$ 34.70			\$ 69.85	1	\$ 69.85
Associate Engineer		\$ 41.46	2	\$ 82.92	\$ 167.85		\$ 55.95	3	\$ 167.85
Administration									
City Manager		\$ 104.09	0.5	\$ 52.05			\$ 86.77	0.5	\$ 43.39
City Attorney		\$ 125.00	0	\$ -			\$ 210.00	0.5	\$ 105.00
Finance Director		\$ 64.45	0.25	\$ 16.11			\$ 64.45	0.5	\$ 32.23
TOTAL				\$ 202.46	\$ 461.76				\$ 451.73
WALL MAINTENANCE									
Graffiti Incidents				\$ -	\$ -				\$ -
TOTAL				\$ -	\$ -				\$ -
UTILITIES	No. of Street Lights	\$ per month	# months				\$ per month	# months	
Irrigation Timer Electrical costs (Will discontinue in FY17-18)		\$ -	12	\$ -			\$ -	12	\$ -
Water used for irrigation		\$ 42.33	12	\$ 507.96	\$ 532.94		\$ 44.41	12	\$ 532.94
SCE (Irrigation + Lighting)	4	\$ 23.82	12	\$ 1,143.53	\$ 1,017.75		\$ 21.20	12	\$ 1,017.75
TOTAL				\$ 1,651.49	\$ 1,550.69				\$ 1,550.69
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs				\$/hr	hrs	
Senior Employee		\$ 18.92		\$ -			\$ 18.92		\$ -
Regular Employee		\$ 14.50		\$ -			\$ 14.50		\$ -
Regular Employee		\$ 14.50		\$ -			\$ 14.50		\$ -
Specialty Contract Maintenance		\$ 45.00	12	\$ 540.00	\$ 540.00		\$ 45.00	12	\$ 540.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ -	\$ 2,975.00				\$ -
TOTAL				\$ 540.00	\$ 3,515.00				\$ 540.00
SUBTOTAL COSTS				\$ 2,635.95	\$ 5,769.45				\$ 2,784.42
Total Capital Improvement									
Total assets				\$ 6,032.23					
TOTAL COSTS				\$ 2,635.95	\$ 5,769.45				\$ 2,784.42
Costs per square foot of area	1720			\$ 62.76					\$ 66.30
Assessment per Lot;	42			\$ 40.00					\$ 40.00

\$ - Proposed decrease/increase per lot/year
 \$ - Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 1,680.00
Received as of April 30, 2020	\$ 1,398.00
Balance deducting the County Fees	\$ (40.00)
Per County Report as of April 30, 2020, Unpaid Balance from previous years	\$ (182.66)
Total Owed to the City	\$ (222.66)

Pelous Ranch Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 09-01

Maintenance cost breakdown based on 105 lots with an estimated maint. Area of 27,593.1 square feet.

	Budgeted 2019-2020			Spent 2019-2020		Projected 2020-2021		
COUNTY FEES								
Assessment Fee	105	\$ 1.00	\$ 105.00	\$ 105.00		105	\$ 1.00	\$ 105.00
Roll Corrections	0	\$ 25.00	\$ -			0	\$ 25.00	\$ -
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00		1	\$ 200.00	\$ 200.00
TOTAL			\$ 305.00	\$ 305.00				\$ 305.00
CITY COSTS								
Engineering		\$ per hr	# hr		\$ 293.88	\$ per hr	# hr	
Office Support Staff		\$ 33.34	1	\$ 33.34		\$ 33.41	1	\$ 33.41
City Services Director		\$ 82.99	1.5	\$ 124.48		\$ 69.85	1	\$ 69.85
Associate Engineer		\$ 43.97	8	\$ 351.77	\$ 615.45	\$ 55.95	7	\$ 391.65
Administration								
City Manager		\$ 114.06	0.5	\$ 57.03		\$ 86.77	0.5	\$ 43.39
City Attorney		\$ 125.00	0.5	\$ 62.50		\$ 210.00	0.5	\$ 105.00
Finance Director		\$ 69.98	0.5	\$ 34.99		\$ 64.45	0.5	\$ 32.23
TOTAL				\$ 664.10	\$ 909.33			\$ 675.52
WALL MAINTENANCE								
Graffiti Incidents				\$ -	\$ -			\$ -
TOTAL				\$ -	\$ -			\$ -
UTILITIES		\$ per month	# months			\$ per month	# months	
Water used for irrigation	# Street Lights	\$ 269.00	12	\$ 3,228.00	\$ 3,865.47	\$ 269.00	12	\$ 3,228.00
SCE (Irrigation + Lighting)	29	\$ 17.50	12	\$ 6,090.00	\$ 2,713.04	\$ 10.00	12	\$ 3,480.00
TOTAL				\$ 9,318.00	\$ 6,578.51			\$ 6,708.00
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs			\$/hr	hrs	
Senior Employee		\$ 18.92		\$ -		\$ 18.92		\$ -
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -
Specialty Contract Maintenance		\$ 509.00	12	\$ 6,108.00	\$ 6,108.00	\$ 509.00	12	\$ 6,108.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ -	\$ 699.51			\$ 6,000.00
TOTAL				\$ 6,108.00	\$ 6,807.51			\$ 12,108.00
SUBTOTAL COSTS				\$ 16,395.10	\$ 14,600.35			\$ 19,796.52
Total Capital Improvement								
Total assets				\$ 27,372.90				
TOTAL COSTS				\$ 16,395.10	\$ 14,600.35			\$ 19,796.52
Costs per square foot of area	25877			\$ 0.63				\$ 0.77
				\$ 156.14				\$ 188.54
Assessment per Lot;	105			\$ 100.00				\$ 100.00

\$ - Proposed decrease/increase per lot/year
 \$ - Proposed decrease/increase per lot/month

Budgeted 19-20	\$ 10,500.00
Received as of April 30, 2020	\$ 10,195.00
Balance deducting the County Fees	\$ -
Per County Report as of April 30, 2020, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ -

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 6
FROM: Michael Camarena, Director of City Services and Planning

Public Hearing – Resolution 20-29, General Plan, Amended Safety Element Approval

ACTION Approval of Resolution 20-29, A Resolution of the City Council of the City of Lindsay adopting a Negative Declaration, and approving amendments to the Lindsay General Plan, consisting of the Safety Element

PURPOSE

- Statutory/Contractual Requirement
- Council Vision/Priority
- Discretionary Action
- Plan Implementation

OBJECTIVE(S)

- Live in a safe, clean, comfortable and healthy environment.
- Increase our keen sense of identity in a connected and involved community.
- Nurture attractive residential neighborhoods and business districts.
- Dedicate resources to retain a friendly, small-town atmosphere.
- Stimulate, attract and retain local businesses.
- Advance economic diversity.
- Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Staff respectfully recommends that the Council review the draft element and hold a public hearing. After such hearing and Council consideration, staff recommends that the Council adopt Resolution 20-29, approving the draft element

BACKGROUND | ANALYSIS

The General Plan

State law requires California localities to have a long-range comprehensive plan for its growth and development. This plan, known as the “General Plan,” is required to contain specific, legally mandated technical information organized by topic areas called “elements.” The General Plan must address a range of important community issues applicable to the existing city limits as well as nearby unincorporated areas that may be annexed in the future.

These elements may be formatted as separated chapters of the General Plan or combined and integrated at the discretion of the locality. The original Comprehensive General Plan for the City of Lindsay, California, 1989 (as amended), was adopted in 1989 as an integrated long-range planning document intended to cover a 20-year planning period (through the year 2010). Significant parts of the existing General Plan are outdated. The following table indicates state-mandated content and how the existing plan is organized to address these requirements:

STAFF REPORT



TO: LINDSAY CITY COUNCIL
 DATE: July 14, 2020
 AGENDA #: 6
 FROM: Michael Camarena, Director of City Services and Planning

General Plan Element Update Status

State-Mandated Topic (“Element”)	Element Name	Latest Revision	Update Status
Land Use	Community Development	1989	Needed
Transportation			
Housing		2019	Updated
Conservation	Resource Management	1989	Needed
Open Space			
Noise	Hazardous Management		1989
Safety			
Environmental Justice	Environmental Justice	2019	Updated

State law requires the City to periodically comprehensively review and update the General Plan. However, state law does not define how often this should occur. Good planning practice suggests comprehensive updates every five to ten years. In December 2019, the Council adopted new Housing and Environmental Justice elements.

Such a review provides the Council with the opportunity to address changing community issues and needs, as well as to incorporate changes in state planning law. Due to resource constraints, much of the plan has remained largely unchanged since originally adopted.

Draft Safety Element

State law requires the City to update the Safety Element (which is in the Hazardous Management chapter of the existing General Plan) when the Housing Element is updated. Since the Housing Element had strict legal adoption timelines, updates to the Safety Element had to be delayed temporarily. The draft Safety Element has now been completed and is attached for your review. This draft element provides state-mandated content. The proposed element provides goals, policies, and objectives intended to address various potential hazards to public safety, including:

- Slope instability. The element finds this to be a reasonable community risk.
- Seismic risks. The element finds this to be a reasonable community risk.
- Flooding: The element finds this to be an unreasonable community risk.
- Wildland and urban fires. The element finds this to be an unreasonable community risk.
- Climate change. The element finds this to be an unreasonable community risk.

The draft element meets minimum requirements of state law and will replace the 1989 Lindsay General Plan Hazardous Management Element Section A (Safety). The draft element draws heavily from the work of the 2017 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan (adopted March 2018).

Project Approach

Staff has taken the following approaches in updating / creating General Plan elements:

- 1) Provide minimum legal adequacy necessary to satisfy state law.
- 2) Provide accurate, realistic, and useful information.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 6
FROM: Michael Camarena, Director of City Services and Planning

- 3) Minimize future resource commitments for the City.
- 4) Provide a realistic implementation work program that allows small, achievable actions over the next few years that will satisfy state law and benefit the community.

Implementation and Next Steps

Should Council approve the project, the adopted element will be posted to the City web site for easy public access (the draft Safety Element has been on the website for the required posting period as well). This document will provide useful public information, as well as policy guidance for future City planning decisions such as rezoning, infrastructure, and public facility investments.

Later this year, staff intends to bring forward a package of Zoning Ordinance amendments that are needed to comply with current state housing law, as outlined in the recently adopted Housing Element. After those code amendments are complete, staff intends to review and plan for comprehensive revisions and updates to the remaining elements of the General Plan. This would include the following older elements:

- Land Use
- Transportation
- Conservation
- Open Space
- Noise

Such work should be achievable using existing staff resources with limited outside professional expertise needed to assist with transportation system modelling and environmental review compliance.

ALTERNATIVES

- Approve Resolution 20-29, A Resolution of the City Council of the City of Lindsay adopting a Negative Declaration, and approving amendments to the Lindsay General Plan, consisting of the Safety Element:
- Provide recommended revisions to the amended Safety Element and have staff edit document and return for approval. All public notification requirements and timing would then restart.
- Do not approve Resolution 20-29 and provide direction to staff.

BENEFIT TO OR IMPACT ON CITY RESOURCES

If approved this evening, the 8 elements of the Lindsay General Plan would have had 3 updated in the last 12 months. Staff will work with consultants to continue to update the remaining elements as time and resources are available.

ENVIRONMENTAL REVIEW

- Not required by CEQA
- If required by CEQA: Since this element is a policy document, it is presumed that the project (i.e., the adoption of the element) will not directly result in adverse environmental effects. On the basis of an initial study (attached), the City has prepared a negative declaration (a statement of City Council that the project will not result in a significant adverse environmental impact, pursuant to state environmental quality laws). Adoption of the attached resolution would signify Council making required environmental findings for this project
-

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 6
FROM: Michael Camarena, Director of City Services and Planning

POLICY ISSUES

- No policy issues
- Policy issues: As identified above, State law requires California localities to have a long-range comprehensive plan for its growth and development. This plan, known as the “General Plan,” is required to contain specific, legally mandated technical information organized by topic areas called “elements.” The General Plan must address a range of important community issues applicable to the existing city limits as well as nearby unincorporated areas that may be annexed in the future.

PUBLIC OUTREACH

- Posted in this agenda
- Additional public outreach: Public Notice published in Porterville Recorder June 16, 2020

ATTACHMENTS

- Draft Safety Element
- Initial Environmental Review Study
- Resolution 20-29

City of Lindsay

Draft 2020 Safety Element



City of Lindsay

P.O. Box 369 Lindsay, CA 93247

www.lindsay.ca.us

Acknowledgements

Residents of the City of Lindsay

Lindsay City Council

Pamela Kimball, Mayor

Laura Cortes, Mayor Pro Tempore

Yolanda Flores

Roseana Sanchez

Brian Watson

City Manager

Joseph Tanner

Project Team

Michael Camarena, City Services Director

Chris Hughes, Public Safety Director

Carl Schlaudt, AICP, Planning Project Manager

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Introduction

Summary

State law (Government Code § 65302(g)) requires the City to adopt a Safety Element in the General Plan to address various potential hazards to public safety, including:

- Slope instability
- Seismic risks
- Flooding
- Wildland and urban fires
- Climate change

This Element meets minimum requirements of state law and replaces the 1989 Lindsay General Plan Hazardous Management Element Section A (Safety).

Background

According to the state's [General Plan Guidelines](#),

“The goal of the safety element is to reduce the potential short and long-term risk of death, injuries, property damage, and economic and social dislocation resulting from fires, floods, droughts, earthquakes, landslides, climate change, and other hazards. Other locally relevant safety issues, such as airport land use, emergency response, hazardous materials spills, and crime reduction, may also be included. Some local jurisdictions have chosen to incorporate their hazardous waste management plans into their safety elements.”

The 1989 General Plan contained a Hazardous Management Element with a limited section devoted to safety. The 1989 Element only addresses seismic safety and urban fire hazards and incorporated by reference much of the content of the 1975 Tulare County General Plan Seismic Safety and Safety Elements. As a result of significant changes in state law, comprehensive revisions to the 1989 Element are required to address statutory requirements for a wider variety of safety issues. In summary, state law (§ 65302(g)(1)) requires:

A safety element for the protection of the community from any unreasonable risks associated with the effects of seismically induced surface rupture, ground shaking, ground failure, tsunami, seiche, and dam failure; slope instability leading to mudslides and landslides; subsidence; liquefaction; and other seismic hazards identified pursuant to Chapter 7.8 (commencing with Section 2690) of Division 2 of the Public Resources Code, and other geologic hazards known to the legislative body; flooding; and wildland and urban fires. The safety element shall include mapping of known seismic and other geologic hazards. It shall also address evacuation routes, military installations, peakload water supply requirements, and minimum road widths and clearances around structures, as those items relate to identified fire and geologic hazards.

Data Notes

Data used in this Element represent the most recent (2019) and reliable data known to the City. Percentages are rounded to the nearest decimal except where otherwise indicated. Census data used in this Element are from the American Communities Survey (ACS), unless otherwise indicated. The ACS uses sample survey methodology, based on a smaller set of survey questions and respondents. As a result, ACS data is more limited and subject to statistically higher rates of error compared to decennial census data from 2010. Distance measurements are typically expressed in miles, to the nearest decimal.

Abbreviations and Definitions

ACS: American Communities Survey, Census Bureau.

Adaptation: Adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which minimizes harm or takes advantage of beneficial opportunities.

AE Flood Zone: A flood hazard zone. Areas subject to inundation by the 1-percent-annual-chance flood event determined by detailed methods. Base Flood Elevations (BFEs) are shown. Mandatory flood insurance purchase requirements and floodplain management standards apply.

AH Flood Zone: A flood hazard zone. Areas subject to inundation by 1-percent-annual-chance shallow flooding (usually areas of ponding) where average depths are between one and three feet. Base Flood Elevations (BFEs) derived from detailed hydraulic analyses are shown in this zone. Mandatory flood insurance purchase requirements and floodplain management standards apply. Homeowners using mortgages that are federally insured (which comprise most new loans issued), are required to obtain flood insurance. Lindsay and Tulare County are both participants in the [National Flood Insurance Program](#). Lindsay floodplain management standards take effect if development or improvements are proposed within designated flood zones. For single project development (including additions, fire renovations or reconstruction), proposed improvements must meet base flood elevations. For larger commercial or residential developments, management standards must meet base flood elevations and may include development of storm retention basins to manage flood or storm runoff, collection and storage.

CalFire: California Department of Forestry and Fire Protection.

CFS: Cubic feet per second – a measure of water flow volume and velocity.

CVFPB: Central Valley Flood Protection Board.

CEQA: The California Environmental Quality Act (Public Resources Code § 21000 et seq.) and California Code of Regulations (Title 14, §15000 et seq.), as amended.

CIP: City of Lindsay Capital Improvements Plan.

City: City of Lindsay.

Climate Change: Any significant change in the measures of climate lasting for an extended period of time. In other words, climate change includes major changes in temperature, precipitation, or wind patterns, among other effects, that occur over several decades or longer. (United States Environmental Protection Agency, EPA).

County: County of Tulare.

Critical Facilities: City facilities which should be open and accessible to City staff during emergencies. These shall include City Hall, Public Safety facilities, the City Corporation Yard, the City Water Treatment Plant, and the City Wastewater Treatment Plant.

Department: The City of Lindsay Department of Public Safety (including both Police and Fire).

DWR: California Department of Water Resources.

Element: Safety Element, the General Plan Hazardous Management Element (Section A – Safety), as amended (unless otherwise specified). The original (1989) Element incorporated by reference content from the County 1975 Seismic Safety and Safety Element. Unless otherwise specified, Element shall refer to this current document.

EnviroStor: The State Department of Toxic Substances Control data management system for tracking cleanup, permitting, enforcement and investigation efforts at hazardous waste facilities and sites with known contamination or sites where there may be reasons to investigate further.

Essential Public Facilities: Hospitals and health care facilities, emergency shelters, fire stations, emergency command centers, and emergency communications facilities.

Fault: A fracture or zone of closely associated fractures along which rocks on one side have been displaced with respect to those on the other side. A fault zone is a zone of related faults which commonly are braided, but which may be branching. A fault trace is the line formed by the intersection of a fault and the earth's surface.

FEMA: Federal Emergency Management Agency.

Flood Hazard Zone: Designation by FEMA of location in special flood hazard zone, as delineated on [FEMA maps](#) as Zones AE or AH.

General Plan: The Comprehensive General Plan for the City of Lindsay, California, 1989 (as amended).

General Plan Guidelines: State of California Office of Planning and Research, General Plan Guidelines: 2017 Update.

Goal: Establishes the end toward which effort is directed. It is an ideal future end related to the public health, safety, or general welfare. A goal is a general expression of community values and, therefore, may be abstract in nature. Consequently, a goal is generally not quantifiable or time-dependent.

GPM: Gallons per minute.

Ground Failure: Mudslide, landslide, liquefaction, or soil compaction.

HCD: State of California Department of Housing and Community Development.

Housing Element: The City of Lindsay 2019 General Plan Housing Element.

Implementation Measure: An action, procedure, program, or technique that carries out General Plan policy.

LAFCO: Tulare County Local Agency Formation Commission.

Lindsay: Incorporated areas within the Lindsay city limits.

Liquefaction: A process by which water-saturated granular soils transform from a solid to a liquid state during strong ground shaking.

LUSD: Lindsay Unified School District.

MJLHMP: [2017 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan](#), March, 2018.

Natural Infrastructure: The preservation or restoration of ecological systems, or utilization of engineered systems that use ecological processes, to increase resiliency to climate change, manage other environmental hazards, or both.

NFIP: The FEMA National Flood Insurance Program [mapping tool](#). The NFIP aims to reduce the impact of flooding on private and public structures. It does so by providing affordable insurance to property owners, renters and businesses and by encouraging communities to adopt and enforce floodplain management regulations. These efforts help mitigate the effects of flooding on structures. The program reduces the socio-economic impact of disasters by promoting the purchase and retention of general risk and flood insurance.

Objective: A specified end, condition, or state that is an intermediate step toward attaining a goal. It should be achievable and, when possible, measurable and time specific. An objective may pertain to one aspect of a goal or it may be one of several successive steps toward goal achievement. Consequently, there may be more than one objective for each goal.

Peakload Water Supply: The supply of water available to meet both domestic water and firefighting needs during the particular season and time of day when domestic water demand on a water system is at its peak.

Plan Area: The geographic area contained in the boundaries of the General Plan, including incorporated lands within the Lindsay city limits and nearby unincorporated Tulare County lands that may be annexed to the City in the future.

Planning Period: The period of time from the year 2020 through 2030, unless amendments or adjustments to this Element are warranted based on changing community needs, legal compliance, or other similar factors.

Policy: A specific statement that guides decision-making. It indicates a commitment of the local legislative body to a course of action. A policy is based on and helps implement a General Plan's vision.

PSI: Pounds per square inch.

Public Policy Process: A process that results in decisions affecting City public resources or services.

Resilience: The ability of a social or ecological system to absorb disturbances while retaining the same basic structure and ways of functioning, the capacity for self-organization, and the capacity to adapt to stress and change.

Seiche: An earthquake-induced wave in a lake, reservoir, or harbor.

Seismic Hazard Zone: A regulatory zone, delineated by the State Geologist, within which site-specific geologic, soils, and foundation engineering studies are required to identify and avoid earthquake-caused ground-failure hazards, or selected other earthquake hazards, prior to subdivision of land and for construction of most structures for human occupancy.

Sphere of Influence (SOI): A plan for the probable physical boundaries and service area of the City, as determined by LAFCO) (Government Code § 56076). The SOI includes incorporated areas and unincorporated areas that may ultimately be eligible for annexation.

Subsidence: The gradual settling or sinking of the earth's surface with little or no horizontal motion (subsidence is usually the result of gas, oil, or water extraction, hydrocompaction, or peat oxidation, and not the result of a landslide or slope failure).

Seismically Induced Surface Rupture: A break in the ground's surface and associated deformation resulting from the movement of a fault.

Strategy: A plan of action or policy designed to achieve a major or overall aim.

TCAG: Tulare County Association of Governments.

TCFCD: Tulare County Flood Control District, an independent special district with powers established under Tulare County Flood District Act (1969 Cal. Stat. 2218; Cal. Water Code App. 111-1 et seq.). The County Board of Supervisors acts as the governing board of the District and appoints a seven-member Commission to provide operational oversight of the District. The Tulare County Resource Management Agency (RMA) is responsible for the operations and management of the District. Duties of the District include: planning, designing, constructing and maintaining flood control projects within the District; coordinating with Federal and State flood control agencies; maintaining channels, pumps, and ponding basins; administering the FEMA National Flood Insurance Program in Tulare County; and providing flood zone information and performing flood control investigations.

Tsunami: A wave, commonly called a tidal wave, caused by an underwater seismic disturbance, such as sudden faulting, landslide, or volcanic activity.

USACE: United States Army Corps of Engineers.

Wildland Fire: A fire occurring in a suburban or rural area that contains uncultivated lands, timber, range, watershed, brush, or grasslands. This includes areas where there is a mingling of developed and undeveloped lands.

WTP: City of Lindsay Water Treatment Plant, currently located at 729 E. Honolulu Street.

X Flood Zone: Not a flood hazard zone. Moderate to low risk flood hazard areas, between the limits of the base flood and the 0.2-percent-annual-chance (or 500-year) flood.

Organization of This Element

This Element is organized to mirror the "completeness checklist" in the General Plan Guidelines. Each major section contains background information, a problem statement describing the safety hazard, a recommended policy approach to address the problem, and goals, objectives, policies, etc. to implement this policy approach. An additional section addresses miscellaneous topic requirements of § 65302(g)(1): evacuation routes, military installations, peakload water supply requirements, and minimum road widths and clearance around structures as those items relate to identified fire and geologic hazards.

Other Plans and Documents Incorporated by Reference

The following plans and documents are incorporated by reference.

- *Tulare County General Plan Health and Safety Element*, pertaining to slope instability.

- *2017 Tulare Multi-Jurisdictional Local Hazard Mitigation Plan*, pertaining to climate change adaptation and resilience.

Where there are differences or unclear provisions between the Element and other referenced documents, this Element shall take precedence.



Identification of Unreasonable Risks

State law requires this Element to identify unreasonable risks to public safety and to provide policies for the protection of the community from those risks. The following table references Element sections that provide detailed discussion of a range of safety risks as required by state law. The following table summarizes these risks, which are considered to be unreasonable, and provides summary references to policies to address such risks.

Risk Category	Unreasonable Risk?	Policies to Address Risk (abbreviated – full discussion in following Element sections)	Page Reference
Slope Instability	No	N/A	12
Seismic Risks	No	N/A	13
Flooding	Yes	<ol style="list-style-type: none"> 1. New Development Flood Risks. 2. New Development in Flood Hazard Zones. 3. Integrity of Essential Public Facilities. 4. New Essential Public Facilities Location. 5. Cooperate Relationships Among Public Agencies. 	16
Wildland and Urban Fire	Yes	<ol style="list-style-type: none"> 1. Developer/Builder Education. 2. Public Education. 3. Inspections. 4. Fire Hazard Mitigation. 5. Construction Review. 6. Personnel. 7. Equipment. 8. Training. 9. Communications. 10. Coordination. 11. Mutual Aid. 12. Emergency Plans. 	21
Climate Change	Yes	<ol style="list-style-type: none"> 1. Seismic Retrofit. 2. Tree Chipping / Pick Up Day. 3. Roof Bolt-Downs. 	27

Slope Instability

State law requires this element to identify slope instability leading to mudslides and landslides. County and State reference documents indicate low to minimal slope instability risks in the Plan Area. The County General Plan Health and Safety Element covers this topic well and is incorporated by reference. More specifically, that element:

Tulare County is characterized as Severity Zone "Nil" and "Low" groundshaking with zero (no) declared landslides according to the updated report "State of California Multi Hazard Mitigation Plan Chapter 6 - Other Hazards: Risks and Strategies" (published in October 2010) by the California Geological Survey, Department of California. This report does provide very general statewide maps of both "Landslide Hazard Potential" and "Declared Landslide (1950 to 2009) Events" and so is an additional resource for information that can be used in site specific project analysis in addition to Figure 10-4 Ground Shaking and Landslide Potential for Tulare County in this chapter. The referenced mapping specific to ground shaking and earthquake shaking potential within Tulare County taken from the Department of Conservation website indicate that Tulare County is located some distance from known, active faults and will experience lower levels of shaking less frequently. In most earthquakes, only weaker, masonry buildings would be damaged. However, very infrequent earthquakes could still cause strong shaking within Tulare County." (Page 10-5)

The County's [Landslide Hazard Potential Map](#) indicates a low landslide hazard potential in the Plan Area, with increased landslide hazard potential further east of the City in the foothill area. According to the State Department of Conservation ([Reported California Landslides](#)), there have been no recent reported landslides in the Plan Area.

Problem Statement: Slope Instability

The Plan Area has low likelihood of community risks resulting from slope instability.

Policy Approach

Slope instability is not an unreasonable safety risk for the City. The City will monitor slope instability issues and information resources for additional relevant risks in the Plan Area, for consideration and inclusion in future General Plan amendments as necessary.

Goal

n/a.

Objectives

n/a.

Seismic Risks

State law requires this Element to identify seismic risks, including:

- Seismically induced surface rupture
- Ground shaking
- Ground failure
- Tsunami
- Seiche
- Dam failure
- Subsidence
- Liquefaction
- Other seismic hazards
- Other geologic hazards known to the legislative body

Analysis of Seismic Risks

Seismically Induced Surface Rupture: According to the Tulare County MJLHMP, the risk for seismically induced surface rupture is low, more specifically as follows:

Probability of Future Events: The USGS has stated that the probability of a M 6.7 earthquake in California within the next 30 years exceeds 99% while the likelihood of an earthquake with a greater than M 7.5 is calculated to be 46%. The fault rupture characteristics such as length, depth and epicentral location cannot be accurately predicted. Ongoing field and laboratory studies suggest the following maximum, likely magnitudes and recurrence intervals for the major faults near the County:

- *San Andreas Fault: M 6.8-8.0, recurrence interval varies from under 20 years to over 300 years*
- *Owens Valley fault zone: M 6.5-8.2, recurrence interval likely between 2,000 to 3,000 years*
- *Kern Canyon fault: M 6.0-7.0, recurrence interval unknown*
- *Clovis fault: Magnitude and recurrence interval unknown.” (p. 65-66)*

Ground Shaking: According to the MJLHMP, the earthquake shaking risk for Lindsay is low, as follows:

- Frequency: occasional (between 1 and 10% probability in the next year or at least one chance in next 100 years)
- Extent: extensive (50 to 100% of planning area)
- Magnitude: limited (10 to 25% of area affected)
- Significance: low

The MJLHMP states that Tulare County regions “are distant from known, active faults and will experience lower levels of shaking less frequently. In most earthquakes, only weaker, masonry buildings would be damaged. However, very infrequent earthquakes could still cause strong shaking here.” (p. B-3)

Ground Failure: *[See the Slope Instability discussion above on page 12 for analysis pertaining to mudslide and landslide risks, and the Liquefaction discussion below, on page 14 for analysis of soil compaction].*

Tsunami: There is no hazard of tsunami in Lindsay. The City is located approximately 115 miles from the closest Pacific Ocean exposure (at Morro Bay).

Seiche: According to Tulare County (December 2007 General Plan Background Report):

“Studies of true seismic seiches are limited, but the largest recorded seiche was 1.2 feet during the 1964 Alaska earthquake. Since this is less than wave heights that could be expected from wind-induced waves, earthquake-induced seiches are not considered a risk in Tulare County. In addition, the effects from a seiche would be similar to the flood hazard for a particular area, and the risk of occurrence is perceived as considerably less than the risk of flooding.” (p. 8-11)

Dam Failure: Two major dams in the region represent potential flood hazard from dam failure: Richard L. Schafer Dam, at Lake Success (East of Porterville) and Terminus Dam, at Lake Kaweah (east of Woodlake). According to the MJLHMP (Page B-6), flooding from failure of either dam would not impact Lindsay or nearby agricultural areas. The MJLHMP discusses dam failure impacts to Lindsay as a hazard “with unlikely frequency, limited extent, limited magnitude and low significance.” (Annex D, p. 3)

Subsidence: According to the MJLHMP:

“As warmer temperatures and increasing drought require additional and prolonged pumping of ground water for agricultural irrigation, land over depleted aquifers subsides. The Central Valley has been sinking at differing rates since the 1920's and is estimated to have sunk up to 28 feet in some areas. During drought years, the Valley is prone to accelerated subsidence.” (p. 51)

The MJLHMP discusses subsidence in Lindsay, as a hazard “with unlikely frequency, limited extent, limited magnitude and low significance.” (Annex D, p. 3). Additional technical and background information pertaining to land subsidence may be found in the East Kaweah Groundwater Sustainability Agency’s Groundwater Sustainability Plan (January 2020; Provost & Pritchard Consulting Group). That document additionally noted potential impacts of subsidence on groundwater storage capacity and flooding risk due to levee subsidence.

Liquefaction: The MJLHMP discusses earthquake liquefaction in Lindsay as a hazard “with unlikely frequency, limited extent, limited magnitude and low significance.” (Annex D, p. 3). The MJLHMP further discusses liquefaction and soil compaction risks, as follows:

Liquefaction ground settlement and soil compaction may occur as a result of seismic ground shaking. When unconsolidated valley sediments are saturated with water, water is forced to the ground surface, where it emerges in the form of mud spouts or sand boils.

If soil liquefies in this manner (known as liquefaction), it loses its supporting capacity, which can result in the minor displacement to total collapse of structures.

These types of unconsolidated sediments represent the poorest kind of soil condition for resisting seismic shock waves.

No specific County-wide assessments to identify liquefaction hazards have been performed. Areas where groundwater is less than 30 feet below the surface occur primarily in the San Joaquin Valley portion of the County. However, soil types in the area are not conducive to liquefaction because they are either too coarse or too high in clay content. Detailed geotechnical engineering investigations would be necessary to more accurately evaluate liquefaction potential in specific areas and to identify and map the extent of locations subject to liquefaction. A liquefaction analysis is conducted as part of all bridge and bridge replacement projects. (p. 65)

Other Seismic Hazards: There are no other geologic hazards in the Plan Area known to the legislative body.

Problem Statement: Seismic Risks

The Plan Area is subject to low to minimal seismic risks.

Policy Approach

Seismic risk is not an unreasonable safety risk for the City. The City will monitor seismic issues and information resources for additional relevant risk identification in the Plan Area.

Goal

N/a.

Objectives

N/a.

Flooding

State law (Government Code § 65302(g)(2)) requires this Element to address flooding risks, including:

- Flood Hazard Zones
- FEMA Flood Insurance Maps
- Army Corps of Engineer Flood information
- Flood maps from the Central Valley Flood Protection Board Flood Maps
- Dam Failure Maps (Office of Emergency Services)
- California Department of Water Resources Floodplain Maps
- Maps of Levee Protection Zones
- Areas subject to inundation in the event of the failure of levees and floodwalls
- Historic flood information
- Existing and planned development in flood hazard areas
- Agencies with responsibility for flood protection

This Element must also provide goals, policies, and objectives to:

- Avoid and minimize flood risks for new development
- Determine appropriateness of new development in flood hazard zones
- Maintain the integrity of essential public facilities
- Locate, when feasible, new essential public facilities outside of flood hazard zones
- Establish cooperative working relationships among public agencies with responsibility for flood protection
- Identify feasible mitigation measures, to implement the policies above

Analysis of Flooding Risks

FEMA Flood Hazard Maps: See Exhibit A for the FEMA National Flood Insurance Program (NFIP) flood map (map number 06107C1305E, effective June 16, 2009). Most of Lindsay is not located in a flood hazard zone. Approximately 20% of the City is in a flood hazard zone. Parts of the north and northeastern areas of Lindsay are in flood hazard zones associated with the drainage area of Lewis Creek. About half of this area is designated Zone X, with low to moderate chance of flood hazard. The remaining area is designated Zones AE or AH, with shallow flooding hazard with ponding of average depths of between one and three feet.

Army Corps of Engineers: A search of [USACE flood information resources](#) revealed no contemporary flood information resources specific to the Plan Area.

Central Valley Flood Protection Board: CVFPB references the [Best Available Maps \(BAM\) online digital maps resource tool](#) as produced by the California Department of Water Resources. This mapping tool is duplicative of the FEMA flood hazard maps as discussed above.

Dam Failure Maps (Office of Emergency Services): Office of Emergency Services dam failure [online resources](#) offer no specific dam failure information pertinent to the Plan Area.

DWR Floodplain Maps: [Best Available Maps \(BAM\)](#) produced by the Department of Water Resources are duplicative of the FEMA flood hazard maps, as discussed above.

Levee Protection Zones: Department of Water Resources [Levee Flood Protection Zone Maps](#) indicate no levee flood risks in the Plan Area.

Failure of Levees and Floodwalls: See previous discussion regarding levee flood risks.

Historic Flood Information: According to City records and various external published flood history resources for the San Joaquin Valley, the following significant rain events have caused flooding in or near Lindsay. Records for specific impacts and damage locations prior to 1998 have not been found. General historic flood hazards have included minor property damage in northeast Lindsay, in the vicinity of the Page-Moore Tract (an area predominately outside of the City limits which is served by a county-controlled storm drain collection and pump system). In addition, street flooding in this and other areas has been observed during significant rainfall events.

Historic Flood Events in Lindsay Area

Event	Rainfall	Property Damage in Lindsay	Damage Locations
December 1966	4.6"	Unknown	n/a
January 1969	5.3"	Unknown	n/a
April 1982	1.1"	Unknown	n/a
January 1983	2.9"	Unknown	Street flooding
January 1997	1.6"	Unknown	n/a
February 1998	0.9"	Unknown	n/a
April 1998	1.0"	Minor	NE Lindsay: homes damaged in Page-Moore Tract; street flooding (Foothill Avenue and Fir Street).
December 2010	5.7"	Minor	NE Lindsay: homes damaged in Page-Moore Tract; street flooding (Foothill Avenue, Fir Street, Hickory Street, and Lafayette Avenue).

Sources:

- <http://ipm.ucanr.edu/calludt.cgi/WXDATAREPORT#summary>
- http://www.deltarevision.com/maps/islands_floods_levees/sac_flood_history-detailed_usace.pdf
- <http://www.tularebasinwildlifepartners.org/ow7-flood-history.html>
- <https://irmaservices.nps.gov/datastore/v4/rest/DownloadFile/462557?accessType=DOWNLOAD>
- https://water.ca.gov/LegacyFiles/sfmp/resources/Attachment_C_History.pdf

Existing Development in Flood Hazard Areas: Most land within the Plan Area that is within a flood hazard zone is already developed. This includes:

- 1,045 housing units (estimated), primarily single family detached
- 5 schools: John H. Cairns Continuation High School, Lincoln Elementary School, Lindsay High School, Kennedy Elementary School, Reagan Elementary School
- 5 churches: Apostolic Assembly Church, Church of Jesus Christ of Latter-Day Saints, First Baptist Church of Lindsay, Jehovah’s Witnesses, Immanuel Southern Baptist Church
- 3 public / public service facilities: City of Lindsay Water Treatment Facility, Friant Water Authority, and Harvard Avenue Storm Drain Basin
- 2 manufacturing / industrial facilities: Sierra Citrus Association and NDS, Inc.

- 4 retail facilities: Day & Night Liquor, R&N Market, Town Market, and Valley Christian Community Thrift

Planned Development in Flood Hazard Areas: There is an estimated 174 undeveloped acres within the Plan Area located in flood hazard areas. At typical development densities and under existing land use plan designations, these areas could potentially accommodate an estimated additional 615 housing units and 220,000 square feet of industrial building area. Most new development in the past decade has been in the west half of Lindsay, outside of flood hazard areas. The likely reason for this geographic focus is the proximity of services, shopping, and highway access located in west Lindsay. The one notable exception to this pattern has been the development of the new Lindsay High School / Kennedy Elementary School complex on the far east side of Lindsay. That development involved the contiguous replacement of Lindsay High School and reuse of the former high school site for an elementary/junior high school.

Agencies with Responsibility for Flood Protection: The entire Plan Area is governed by the Tulare County Flood Control District. Incorporated lands are also governed by the City, which is a participant in the National Flood Insurance Program (NFIP). Unincorporated lands are also governed by Tulare County, which is also a participant in the NFIP. The NFIP requires participating jurisdictions to comply with floodplain management control regulations. This includes regulations pertaining to waterways and construction practices within identified floodplain hazard areas. The City administers a flood damage prevention program for properties located in the City limits. This program is established by the Lindsay Municipal Code (Title 19, § 19.01.010 through 19.01.060) and provides for flood hazard mitigation. This includes permitting and compliance for watercourse alteration, and restrictions on development within floodplains.

Problem Statement: Flooding

Parts of the Plan Area are at risk from flooding and resulting property damage. The Tulare County MJLHMP identifies flood risk in these areas as:

- *Likely:* between 10 and 100% probability in the next year or at least one chance in ten years
- *Extensive:* encompassing at least 50% of the geographic extent of the planning area. *[Staff disagrees with this assessment, noting that according to most recent FEMA flood zone maps, approximately 25% of the Lindsay Plan Area is located in a flood hazard zone]*
- *Critical:* affecting approximately 25% to 50% of the area
- *High Significance*

The principal flood hazard risks in these areas include shallow flooding resulting in property damage and temporary road blockage from standing flood waters. The property damage risk affects properties in the Plan Area that are located approximately 50% in the City limits and 50% outside of the City limits. Property damage risks include temporary to long-term structural impairment, resident dislocation, infrastructure damage, and loss of services. Potential temporary road blockage risks apply major arterial roads in the east part of the Plan Area, including portions of: Foothill Avenue, Tulare Road, and Honolulu Street.

Temporary blockage of these roads could result in decreased response time for emergency response vehicles, and impaired access for residents, business, and service facilities. This notably includes three elementary schools and one high school.

Policy Approach

Flooding is an unreasonable safety risk for the City. The City will comply with applicable regulatory controls for floodplain management and continue to seek cooperative opportunities to improve waterways and building practices in the affected areas.

Goal

Protect people and property from flood risk.

Policies

1. Avoid and minimize flood risks for new development.
2. Determine appropriateness of new development in flood hazard zones.
3. Maintain the integrity of essential public facilities.
4. Locate new essential public facilities outside of flood hazard zones, when feasible.
5. Establish cooperative working relationships among public agencies with responsibility for flood protection.

Objectives

1. Avoid and minimize flood hazard risks for new development by active participation in the NFIP, public education, and appropriate development regulation:
 - a. *Participation in Federal Flood Insurance Program.* The City shall continue to participate in the NFIP. Where possible, increase participation in the NFIP by enhanced floodplain management activities that may allow property owners to receive a discount on their flood insurance.
 - b. *Hazard Awareness and Public Education.* The City shall continue to promote awareness and education among residents regarding possible natural hazards, including flooding. This shall specifically include a public outreach program that informs property owners located in flood hazard areas about voluntary flood insurance.
 - c. *New Development Flood Risk Mitigation.* New development and divisions of land, especially residential subdivisions, shall be developed to minimize flood risk to structures, infrastructure, and ensure safe access and evacuation during flood conditions.
 - d. *Flood Protection Upgrades.* Within the City limits, where storm and flood prevention improvements have not been installed, a program to upgrade should be initiated. Priorities should be conditioned upon locations where flood and road blockage hazards are greatest.
 - e. *Floodplain Development Restrictions.* The City shall ensure that riparian areas and drainage areas within 100-year floodplains are free from development that may adversely impact floodway capacity or characteristics of natural/riparian areas or natural groundwater recharge areas.

- f. *Impacts to Downstream Properties.* The City shall ensure that new City flood control projects will not adversely impact downstream properties or contribute to flooding hazards.
 - g. *Multi-Purpose Flood Control Measures.* The City shall encourage multi-purpose flood control projects that incorporate recreation, resource conservation, preservation of natural riparian habitat, and scenic values.
 2. Determine appropriateness of new development in flood hazard zones:
 - a. *Development Compliance.* The City shall ensure that all development within the designated floodway or floodplain zones conforms to FEMA regulations.
 - b. *Mapping of Flood Hazard Areas.* The City shall require subdivision maps and site plans to delineate areas subject to flooding during a 100-year flood event.
 3. Maintain the integrity of essential public facilities:
 - a. *Reinforce Infrastructure.* Reinforce the City's transportation infrastructure to protect against flooding through activities such as road elevation and culvert installation.
 4. Locate new essential public facilities outside of flood hazard zones:
 - a. *Permitted Development.* The City shall not permit development of critical facilities within 100-year floodplain.
 - b. *Drainage Obstructions.* The City shall strive to plan and site new roads to minimize disturbances to banks and existing channels and avoid excessive cuts and accumulations of waste soil and vegetative debris near natural drainage ways.
 5. Establish cooperative working relationships:
 - a. *Flood District Referrals.* The City shall monitor Tulare County Flood Control District efforts affecting the Plan Area and shall actively comment on such efforts as needed.

Wildland and Urban Fires

State law (Government Code § 65302(g)(3)) requires this Element to address wildland and urban fire risks. State regulatory requirements for this Element are based on whether the City is in a “State Responsibility Area” or a “Fire Hazard Severity Zone.” The Plan Area is not a State Responsibility Area nor is it within a Fire Hazard Severity Zone (as discussed below), so the regulatory burden on the City for this Element topic is comparatively light. Even though Lindsay is not considered to be fire prone, structural and nonstructural fires pose a greater risk to life and property than wildland fires.

The State requires this Element to discuss:

- Fire hazards
- Fire hazard severity zones
- Historical data on wildfires
- Wildfire hazard areas
- Agencies responsible for fire protection
- Goals, policies, and objectives for the protection from the unreasonable risk of wildfire
- Feasible implementation measures for avoiding or minimizing the wildfire hazards associated with new uses of land
- Working cooperatively with public agencies with responsibility for fire protection

City Fire Protection Overview

The Lindsay Department of Public Safety employs an integrated public safety model of operation, where Police, Fire and Animal Control Services are provided by cross-trained personnel. Every one of the department’s 16 sworn members is responsible for all duties of each of the three listed disciplines, including fire protection. Personnel also respond to emergency medical service calls, and members are trained to provide basic life support efforts using first aid/CPR/AED skills.

Equipment: The Department operates a 2001 American LaFrance Eagle Fire Engine with a 750 gallon tank and 1500 GPM pump; a 2019 Pierce Enforcer 61’ Sky Boom Aerial Quint with a 500 Gallon tank and 1500 GPM pump; and a 2003 Dodge Ram 4500 Patrol/Brush Vehicle with a 350 gallon skid unit. Apparatus are parked at City Hall, located in the approximate geographic center of the Plan Area. This location allows convenient and expedient emergency response within the Plan Area.

Service Area: The Department provides fire protection services within the city limits, comprised of approximately 2.7 square miles. It also provides additional protection and assistance outside this boundary by request through mutual aid agreements. Within its incorporated boundaries, the City has six K-8 elementary schools, two high schools, a convalescent hospital, a shopping center, and several large commercial and industrial facilities.

Communications: The Department utilizes Tulare County Sheriff’s Department communications and dispatching services and operates with allied fire service agencies through mutual aid agreements for fire suppression activities.

The City is also a member of the Tulare-Kings Regional Hazardous Materials Team, which provides Haz-Mat responses and mitigation on a contracted basis.

Service Demands: Emergency service demands are mostly related to emergency medical service calls, with a limited number of true fire incidents.

Fire Incidents in City Limits

Working Fire Type	Incidents (2019)	Percent of Total (rounded)
Dumpster/debris	8	26%
Vehicle	7	23%
Electrical	6	20%
Wildland/vegetation	5	17%
Structure	4	13%
	30	100%

Calls for Service

Call Type	Number (2019)	Percent of Total (rounded)
Medical Aid	793	61%
Motor Vehicle Accident	301	23%
Fire	93	7%
Fire Alarm	67	5%
Fireworks	55	4%
	1309	100%

Fire Prevention Programs: The Department operates the following fire prevention programs:

- Quarterly business safety and fire prevention meetings
- Annual fire/life safety inspections for businesses and public buildings
- Station tours for schools, which include a fire safety and prevention component
- Seasonal social media informational content related to fireworks and other fire hazards

Existing City Fire Plans and Policies: In 2019, the City contracted with an outside consultant (Lexipol) to provide a comprehensive fire policy and procedure manual. Existing fire pre-plans are outdated and need to be revised.

Major Fire Service Challenges: The biggest challenge for City fire service, as with many other service areas, is the budget. The Department has been operating an integrated public safety model since 2010. Since that time, staff positions have been eliminated through attrition, which reduces the available stable workforce. As all firefighters have other primary duties in addition to firefighting, many other operational areas, such as volunteer recruitment have suffered. Training has been at a bare minimum due to budget and staffing limitations.

Fire Service Improvements: The City recently purchased a 2019 Pierce Enforcer 61' Aerial Quint to replace an outdated 1983 Spartan it had operated since 2003. Plans to separate the fire service to provide dedicated fire service personnel have been continually delayed due to budget constraints.

Nearby Fire Protection Resources

Tulare County, the City Porterville, and the City of Tulare operate fire emergency services outside but proximate to the Plan Area, as follows:

- Tulare County Fire Station #15 (Lindsay) is located approximately 1.75 miles west of the Plan Area
- Tulare County Fire Station #11 (Exeter) is located approximately 6.25 miles northeast of the Plan Area
- Tulare County Fire Station#16 (Strathmore) is located approximately 6.5 miles south of the Plan Area
- The City of Porterville Fire Department operates two fire stations located approximately 9 miles southeast of the Plan Area
- Tulare County Fire Station #25 (Tulare) is located approximately 12.5 miles west of the Plan Area
- The City of Tulare Fire Department operates three fire stations located approximately 13 miles west of the Plan Area

Area Responsible Agencies

A variety of other responsible agencies provide emergency fire services in the area, as follows:

Area Responsible Agencies

Agency	Jurisdiction
CalFire	Privately owned wildlands, and state and private forests
Bureau of Land Management	Publicly owned lands
Porterville Fire Department	City of Porterville
Strathmore Fire Protection District	Strathmore Fire Protection District
Tulare County Fire Department	Unincorporated Tulare County
Tulare Fire Department	City of Tulare
Tule River Tribe Fire Department	Tule River Reservation

Fire and Wildfire Hazards

- **State Responsibility Areas:** The Plan Area is not within a State Responsibility Area. Therefore, statutory requirements for this Element regarding the general location and distribution of existing and planned uses of land in state responsibility areas do not apply. According to the CalFire, Fire and Resource Assessment Program, the Plan Area is an unzoned Local Responsibility Area (where fire protection and response is a local responsibility). State Responsibility Areas generally include foothill areas located east of the Friant-Kern Canal, and the Sierra Nevada.
- **Fire Hazard Severity Zone:** The Plan Area is not within a fire hazard severity zone. Therefore, statutory requirements for this Element regarding the general location and distribution of existing and planned uses of land in very high fire hazard severity zones do not apply.
- **USGS Wildfire Hazard Areas:** No information was found on the USGS website pertaining to wildfire hazard areas affecting the Plan Area.

- **Historical Wildland Fires:** Wildland fires within the Department’s jurisdiction have averaged approximately four per year, with most being spot fires affecting less than one acre of land. One fire in 2016 involved approximately 25 acres of grassland and required a mutual aid response. The Department responded to assist the Tulare County Fire Department at the scene of a wildland fire in the Tulare County Local Response Area which involved a large amount of grass on the side of a prominent hill known as “Elephant Back” located approximately one mile northeast of the eastern city limits.
- **Wildfire Hazard Areas:** Wildfire hazards in the Plan Area include vacant / fallow lands that have dry vegetation and/or agricultural debris storage (e.g., limbs, trimmings, etc.). These hazards are more common on non-irrigated lands, during drought years, and in dry seasons.
- **Fire Hazards:** The principal fire hazards in the Plan Area include:
 - Outside rubbish fires
 - Vehicle fires
 - Electrical fires
 - Natural vegetation fires
 - Structure fires

Problem Statement: Wildland and Urban Fire Hazards

The principal fire hazard risks in the Plan Area involve:

- Constrained resources in terms of personnel and equipment. This limits the ability and effectiveness of fire response. This situation will likely continue during the Planning Period.
- Resources shared with non-fire related emergency service functions, resulting in diminished focus for fire-only response situations
- Wildland and vegetative fires at the urban fringe
- Non-structural fire risks, such as debris, vegetative, and vehicular fire risks
- Limited structural fire risks

Policy Approach

Urban fires are an unreasonable safety risk for the City, primarily related to resource constraints. The City will emphasize fire prevention programs that are likely to reduce the frequency and severity of fire hazards in the Plan Area. This approach will leverage low-cost prevention methods that promote the most efficient use of limited resources.

Goal

Protect the Planning Area from fire hazards and reduce the adverse impacts of fire events.

Objectives

- 1) *Fire Prevention:* Prevent fire hazards through fire prevention programs to be implemented during the planning period.
- 2) *Fire Protection:* Protect the community against adverse impacts of fire events through fire protection activities to be implemented during the planning period.

Policies

The following policies will apply to the Planning Area throughout the Planning Period. Unless otherwise specified, the City will be the responsible implementation authority.

Fire Prevention Policies: Prevent fire events and mitigate property damage and associated life safety risks, through voluntary public education and awareness efforts. These efforts shall include, for example:

1. *Development/Builder Education.* Inform property owners regarding fire hazards that may not be addressed in existing ordinances and policies, but which may be addressed through the development process. These efforts should address building materials, structure type, structure location, subdivision design, road widths, fire hydrant location, water supply proximity, and other similar important considerations. State building codes require fire suppression systems in new or substantially renovated single family residential units and commercial structures.
2. *Public Education.* Coordinate a public education program to foster public awareness of fire hazards, with the intention of reducing injury, loss of life, damage to property, and degradation of the natural environment. This education program should be carried out through schools, the library, City departments, the news media, and civic organizations. The program should seek to reach all age groups, and social and economic classes. Educational materials should be offered in Spanish and English, as appropriate. This program should leverage free and low-cost methods such as social media, business partnerships, and pre-prepared fire safety literature produced by other organizations.
3. *Inspections.* Continue to actively enforce weed abatement, building, and fire code requirements to assure adequate fire protection through construction and property maintenance activities.
4. *Fire Hazard Mitigation.* Promote fire hazard mitigation programs, including:
 - a) *Fire Buffers:* Maintaining fire buffers along heavily traveled roads by thinning, disking, or controlled burning, or the use of open space to serve as a fuel break.
 - b) *Weed Abatement:* Encouraging weed abatement programs to promote fire safety.
 - c) *Vegetation Management:* Managing vegetation in areas within and adjacent to public rights-of-way and critical facilities, in order to reduce the risk of tree failure and property damage. The City promotes vegetation management in these areas as well as all private properties through an existing weed abatement policy. Fire and code enforcement personnel perform citywide property reviews and send letters of abatement to violators. The City hires a contractor to abate hazards where no action is taken and charges the violating property owners.
 - d) *Vegetation Pick-Up:* Offering a free annual tree chipping and tree pick-up day that encourages residents to manage trees and shrubs that are at risk to nearby structures. The City offers a free commercial green waste collection program for landscape contractors.
 - e) *Public Areas:* Implementing a fuel reduction program, such as the collection and disposal of dead fuel, within publicly owned open spaces and near critical facilities.

- f) Targeted Populations: Implementing a program that provides vegetation management services to elderly, disabled, or low-income property owners who lack the resources to remove flammable vegetation from around their homes.
 - g) Landscaping Recommendations: Implementing a fuel modification program, providing recommended guidelines for planting and a listing of highly flammable plant species to avoid.
 - h) No Burn Program: Implementing “no-burn” programs, particularly in undeveloped areas and properties located at the urban fringe.
5. *Construction Review*. Mitigate fire hazards through the planning, development, and construction review processes, including:
- a) Plans and Permit Review: Continuing to seek the input of the Department in reviewing development plans and permits. Such a coordinated effort should be aimed at reducing property loss and potential loss of life.
 - b) Codes Review: Consulting the Department during amendments and updates to the Subdivision Zoning Ordinances, to assure appropriate standards for fuel breaks, fuel reduction, and fire buffer zones for development at the urban fringe.

Fire Protection Policies: Protect the community against adverse impacts of fire events through fire protection activities to be implemented during the planning period. These efforts shall include, for example:

- 6. *Personnel*. Prioritizing funding to provide adequate personnel levels to maintain fire safety.
- 7. *Equipment*. Regularly evaluate existing emergency service equipment for deficiencies in response capability.
- 8. *Training*. Encouraging periodic joint training exercises with other City agencies and outside emergency response agencies, with the goal of developing the best possible coordinated action in the event of a natural or human-made hazard.
- 9. *Communications*. Regularly evaluate existing emergency service communications equipment and practices for deficiencies in response capability.
- 10. *Coordination*. Coordinating emergency response with local, state, and federal governmental agencies charged with disaster and emergency preparedness responsibilities.
- 11. *Mutual Aid*. Maintaining automatic and/or mutual aid agreements with surrounding jurisdictions, county, state, and federal agencies for fire protection.
- 12. *Emergency Plans*. Reviewing and updating, as appropriate, emergency response plans, including:
 - a) Emergency evacuation plans for flooding events.
 - b) Emergency centers, to provide emergency backup systems to enable uninterrupted continuous operations as required by the Essential Services Buildings Seismic Safety Act of 1986.
 - c) Disaster preparedness strategies.

Climate Change Adaptation and Resilience

State law (Government Code § 65302(g)(4)) requires this Element to incorporate climate change adaptation and resiliency strategies, including:

1. A vulnerability assessment that identifies the risks that climate change poses to the local jurisdiction and the geographic areas at risk from climate change impacts.
2. Adaptation and resilience goals, policies, and objectives for the protection of the community.
3. Feasible implementation measures designed to carry out the adaptation and resilience goals, policies, and objectives.

2017 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan

State law (Government Code §§ 65302(g)(4)(D)(ii)) provides:

“Cities or counties that have an adopted hazard mitigation plan, or other climate adaptation plan or document that substantially complies with this section, or have substantially equivalent provisions to this subdivision in their general plans, may use that information in the safety element to comply with this subdivision, and shall summarize and incorporate by reference into the safety element the other general plan provisions, climate adaptation plan or document, specifically showing how each requirement of this subdivision has been met.”

The Tulare County MJLHMP complies with these requirements and is incorporated by reference.

Analysis of Climate Change Risks

Climate change refers to significant change in the measures of climate lasting for an extended period of time. *Adaptation* refers to adjusting to climate change, while *resilience* refers to the ability to absorb disturbances that may result from climate change. The MJLHMP identifies effects and risks resulting from climate change. These apply to the County as a whole and to City as well. The MJLHMP (pp. 94-95) speaks to general climate change impacts and costs:

Impacts: Climate change will cause multiple effects to infrastructure and community public health. Warmer weather associated with climate change will result in more heat related illness. Drier weather will place increasing demands on imported and well water, and may lead to long lasting droughts that result in water rationing.

Costs: Climate change costs are difficult to specify. They will occur and accrue over centuries. As temperatures rise, additional costs for climate control such as air conditioning will occur. Less precipitation may result in depletion of stored and ground water reserves with potential for increased water costs and rationing. Much of these costs will be borne by individuals and families. Increased costs will also affect businesses and government owned facilities. Researchers at UC Berkeley (Science, May 2017) concluded that for every 1-degree Fahrenheit increase in global temperatures, the U.S. economy stands to lose about 0.7 percent of its Gross Domestic Product, with each degree of warming costing more than the last.

Note: City drought response begins with water conservation before rationing. This policy applies to the remainder of this section wherever the term “rationing” is used.

The MJLHMP (pp. 53-54) discusses specific anticipated climate change impacts as follows:

- Increased temperatures (7 to 11 degrees Fahrenheit by 2100)
- Increased heatwaves (temperature exceeding 100°, by 7-10 days annually by 2100)
- Increased wildfire risks
- Decreased rainfall (by 3.5 inches annually by 2100)
- Decreased snowpack

Vulnerability Assessment

The MJLHMP (pp. 47-89) provides vulnerability assessments within each of the following individual potential hazard areas:

- Civil disturbances
- Climate change
- Dam failure
- Drought
- Earthquake
- Energy emergency
- Extreme heat
- Fire
- Floods
- Hazardous material and oil spills
- Landslides/mudslides/debris flows
- Levee failure
- Pandemics and vector borne diseases
- Severe winter storm/high winds
- Terrorism and cyber terrorism
- Fog

The MJLHMP provides a summary analysis of the most likely impacts for each jurisdiction.

Summary of Potential Climate Change Hazards, Impacts, and Costs (MJLHMP Annex D)

Hazards	Impacts	Costs
Climate Change	<ul style="list-style-type: none"> • Increased heat related illness • Longer lasting droughts 	<ul style="list-style-type: none"> • Increased water costs • Water rationing
Drought	<ul style="list-style-type: none"> • Reduced crops productivity • Increased fire hazard • Reduced water levels • Increased livestock and wildlife mortality • Water rationing • Increased prices for food and lumber • Increased unemployment • Reduced tax revenues • Increased crime • Foreclosures on bank loans to farmers and businesses • Migration • Loss of private and public landscaping 	<ul style="list-style-type: none"> • Increased costs for water • Reduced property values • Loss of tax revenue • Migration
Extreme Heat	<ul style="list-style-type: none"> • Increased adverse health impacts (heat-related mortality, cardiovascular-related mortality, respiratory mortality, heart attacks) • Increased hospital admissions and emergency room visits • Heat stress potentially leading to death 	<ul style="list-style-type: none"> • Increased electricity usage costs • Additional health care costs • Reduced economic activity
Flood	<ul style="list-style-type: none"> • Increased flooding 	<ul style="list-style-type: none"> • Structural damage • Lost economic activity • Flood costs in excess of \$100,000,000

Problem Statement: Climate Change

Potential / likely adverse effects resulting from climate change include drought, extreme heat, and flood hazards. These hazards are not isolated to Lindsay but have far reaching impacts at the county level and well beyond. The causes of climate change are significantly beyond the control and significant influence of the City.

Policy Approach

Climate change is an unreasonable safety risk for the City. The City will adopt climate change adaptation and resilience policies that best position the City to adjust to climate change and to absorb disturbances that may result from climate change. Such efforts shall:

1. Emphasize regional solutions in partnership with Tulare County, recognizing the County's regional leadership role.
2. Minimize adverse local effects to life, property, and community health.
3. Promote realistic local solutions that are cost effective and economically realistic.

Adaptation and Resilience Goals, Policies, and Objectives

Goals: The MJLHMP (p. 98) provides the following hazard mitigation *goals*:

- Goal 1: Protect life, property, and reduce potential injuries from natural, technological, and human-caused hazards.
- Goal 2: Improve public understanding, support and need for hazard mitigation measures.
- Goal 3: Promote disaster resistance for the County's natural, existing, and future built environment.
- Goal 4: Strengthen partnerships and collaboration to implement hazard mitigation activities.
- Goal 5: Enhance the County's ability to effectively and immediately respond to disasters.

This Element incorporates the above listed goals by reference.

Objectives: Since the MJLHMP does not include adaptation and resilience *objectives* (i.e., intermediate steps towards attaining goals), this Element must provide separate objectives. The following objectives shall apply to the Plan Area for the Planning Period:

- Objective 1: Protect life, property, and reduce potential injuries by supporting Tulare County MJLHMP mitigation strategies, and by strengthening critical City facilities.
- Objective 2: Improve public understanding and support for hazard mitigation through public education efforts promoting:
 - a) Fire and flood hazard mitigation
 - b) Water conservation (addressing extreme drought hazards)
 - c) Energy conservation
 - d) Heat stress prevention (addressing extreme heat hazards)
- Objective 3: Promote disaster resistance through implementation of fire and flood hazard mitigation efforts discussed in this Element.

- Objective 4: Strengthen partnerships and collaboration to implement hazard mitigation by:
 - a) Active participation in countywide hazard mitigation efforts
 - b) Preserving and strengthening emergency mutual aid systems
- Objective 5: Enhance City ability to respond to disasters by:
 - a) Reducing the likely frequency and adverse impacts of disasters, by public education efforts outlined in Objective 2, above.
 - b) Improved mutual aid systems, as outlined in Objective 4, above.
 - c) Implementation of fire prevention policies, as outlined on page 26.

Policies: The MJLHMP provides mitigation *strategies* (i.e., plans of action designed to bring about major or overall aims) which may also be viewed as *policies* (i.e., specific statements that guide decision-making), as required by state law. The MJLHMP provides 22 countywide mitigation strategies which are the responsibility of the County, and three mitigation strategies which are the responsibility of the City.

Tulare County Climate Change Mitigation Strategies (summarized)

Strategy #	Page #	Summary
1-12	100	Support / encourage new agricultural industries*
1-48	105	Conduct hydrological survey/study for subsidence issues*
1-49	105	Promote stormwater management through groundwater recharge*
1-56	105	Develop countywide drought response plan
1-65	106	Develop countywide stormwater resources plan
1-66	106	Develop program/policies to protect surface and groundwater resources*
1-67	106	Develop groundwater recharge projects*
2-4	107	Develop countywide program to promote water conservation*
3-1	107	Conduct site hazard investigations for new development*
3-2	107	Maintain agriculture as primary land use in valley region
3-3	107	Develop agricultural conservation easement program
3-4	107	Protect/enhance surface and groundwater resources*
3-5	108	Identify infill development opportunities near employment areas*
3-6	108	Encourage high density residential development in key areas*
3-7	108	Review leadership in LEED programs*
3-8	108	Encourage employee services near employment centers*
3-9	108	Encourage new streets for pedestrian and cyclist environments*
3-10	108	Locate new schools near residential areas, with pedestrian access
3-11	108	Study methods of transportation to reduce air pollution*
3-12	109	Encourage energy conservation and green building practices*
5-2	110	Require road networks to provide safe emergency access/evacuation routes*
5-4	110	Expand street name and numbering ordinance to include private roads

* Tulare County mitigation strategies where City has existing policies, programs, actions, etc. to promote implementation at the local level.

City of Lindsay Climate Change Mitigation Actions (as per the MJLHMP)

Action #	Summary	Priority	Timeframe
1	Seismically retrofit or replace public works and/or emergency response facilities that are necessary during and/or immediately after a disaster or emergency	Medium	5 or more years
2	Develop a free annual tree chipping and tree pick-up day that encourages residents living in wind hazard areas to manage trees and shrubs at risk of falling on nearby structures. <i>[It should be noted that the City offers a free commercial green waste program].</i>	Medium	5 or more years
3	Bolt down the roofs of critical facilities in wind gust hazard areas in order to prevent wind damage. <i>[It should be noted that there are no presently identified wind gust hazard areas in Lindsay. However, should such areas be identified, this mitigation measure would apply].</i>	High	2-5 years

MJLHMP, Annex E, p. 4

Feasible Implementation Measures

The following discussion addresses State legal requirements for this Element to contain feasible implementation measures designed to carry out Element goals, policies, and objectives (Government Code § 65302(g)(4)(C)). The General Plan Guidelines define an implementation measure as “an action, procedure, program, or technique that carries out general plan policy.”

Minimize Climate Change Impacts Associated with New Development

The State requires this Element to discuss minimizing climate changes impacts associated with new development. This Element recommends implementation measures that encourage efficient higher density infill development patterns, and direct new development to areas outside of flood hazard zones: The following feasible mitigation measures are recommended:

- *Residential Project Density Bonus.* The City will amend the Zoning Code to comply with Government Code § 65915, to equally provide for density bonuses in all zoning districts where residential uses are permitted. This shall include provisions relative to density bonuses, incentives, and concessions as required by State code. In addition, this amendment will specifically address density bonus requirements of Government Code § 65915(c)(3) pertaining to replacement of affordable units (for low or very-low income households) on non-vacant sites and vacant sites with previous residential uses that have been vacated or demolished. *[This implementation measure was recently adopted in the Housing Element].*
- *Accessory Dwelling Units (ADUs).* The City shall review and amend the Zoning Code to integrate all applicable recently adopted State legislation pertaining to ADUs. This may include the following bills: SB 13, AB 68, AB 587, AB 670, AB 671, and AB 881. It is the intent of this program to bring forward a single, integrated code amendment that addresses, as necessary, various new state legal requirements affecting ADU regulation by the City. *[This implementation measure was recently adopted in the Housing Element].*
- *Development Outside of Flood Hazard Zones.* New development and divisions of land, especially residential subdivisions, shall be developed to minimize flood risk to structures, infrastructure, and ensure safe access and evacuation during flood conditions.

Location of New Essential Public Facilities Outside of At-Risk Areas

The State requires this Element to discuss the location of new essential public facilities outside of at-risk areas.

Essential public facilities include hospitals and health care facilities, emergency shelters, fire stations, emergency command centers, and emergency communications facilities. All such existing facilities are currently located outside of flood hazard zones. *At risk areas* for the purposes of this Element include flood hazard zones. The following feasible mitigation measure is recommended:

- *Zoning Restriction Review*: Review zoning restrictions for essential public facilities and methods to restrict such development to areas located outside of flood hard zones.

Designation of Adequate and Feasible Infrastructure Located in At-Risk Areas

The State requires this Element to discuss designation of adequate and feasible infrastructure located in at risk areas. “Adequate infrastructure” of the purposes of this Element shall mean public infrastructure such as public utility and transportation improvements that meet minimum identified community standards. Transportation improvements in this section are limited to public roads, since public transit services in Lindsay are located outside of at-risk areas. The following feasible mitigation measures are recommended:

- *Storm Drainage*. The City shall identify and prioritize for CIP funding storm drainage system improvements in northeast Lindsay, near existing developed areas, to address drainage deficiencies that may exacerbate flood risk in flood hazard areas.
- *Roads*. The City shall conduct a vulnerability analysis and resilience strategy to address street flooding in northeast Lindsay, focusing on roads where past flooding events have occurred, including Foothill Avenue, Fir Street, Hickory Street, and Lafayette Avenue. It should be noted that these roads contain both City and County rights-of-way. The City shall work collaboratively with the County to address roads at risk for flooding.
- *Water Treatment Plan Vulnerability Analysis / Resilience Strategy*. The City shall conduct a vulnerability analysis and resilience strategy for the City WTP, to assure uninterrupted operations during flood conditions. The City is currently conducting a regional water treatment plant study. While the existing WTP is in a flood zone, the study will provide viable alternate locations for a new WTP, built to flood elevation base flood elevations if located in a flood zone.

Guidelines for Working Cooperatively with Local, Regional, State, and Federal Agencies

The State requires this Element to discuss guidelines for working cooperatively with relevant local, regional, state, and federal agencies. The following feasible mitigation measure is recommended:

- *Mutual Aid Review*: The City shall review existing and pending mutual aid agreements to evaluate opportunities for shared response for drought, extreme heat, and flood hazards.

Identification of Natural Infrastructure That May be Used in Adaptation Projects

The State requires this Element to identify natural infrastructure that may be used in adaptation projects.

Natural infrastructure means the preservation or restoration of ecological systems, or utilization of engineered systems that use ecological processes, to increase resiliency to climate change, manage other environmental hazards, or both. State guidance suggests this may include:

- Combining levees with restored natural systems to reduce flood risk
- Floodplain restoration or preservation
- Urban tree planting to mitigate high heat days
- Wetlands restoration or preservation

It should be noted that the only levee in the Plan Area is the Friant-Kern Canal, which is concrete-lined for bulk water conveyance, and is not suited for combining purposes. The following feasible mitigation measures are recommended:

- *Floodplain Restoration / Preservation.* The City shall encourage property owners of undeveloped / fallow lands in the floodplain to restore or preserve such lands.
- *Urban Tree Planting.* The City shall review and revise as necessary development standards pertaining to tree planting to reduce heat islands and excessive building cooling. This shall encourage use of drought tolerant native deciduous tree species in parking lots and along south and west facing building exposures.
- *Wetland Restoration / Preservation.* The City shall encourage property owners of wetlands in the floodplain to restore or preserve such lands.

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Miscellaneous Other Requirements

State law (Government Code § 65302(g)(1)) requires this Element to discuss “*evacuation routes, military installations, peakload water supply requirements, and minimum road widths and clearances around structures, as those items relate to identified fire and geologic hazards.*”

Evacuation Routes: Lindsay is generally laid out in a formal grid street pattern served by north/south and east/west arterial roads at ½ mile distance separation and interconnected by local roads. This pattern is strongest in west and central Lindsay, where development densities are the greatest and where most industrial and commercial facilities are located. The grid pattern is disrupted in north Lindsay in/around the area of Towt’s Hill (which affects Hickory Street and Harvard Avenue). This gridded street pattern generally provides redundant and efficient evacuation route choices in case of a significant emergency.

- *Related to Identified Fire Hazards:* There are no identified fire hazards that relate to the need or improvement of evacuation routes.
- *Related to Identified Geologic Hazards:* There are no identified geologic hazards that relate to the need or improvement of evacuation routes.

Military Installations: There are no military installations in or adjacent to the Plan Area.

Peakload Water Supply Requirements:

- *Related to Identified Fire Hazards:* Lindsay relies on treated surface water from the Friant-Kern Canal and two groundwater well sources (Wells 14 and 15). There is a third well, Well 11 (1,100 GPM), that has perchlorate and nitrate contaminants that exceed maximum contaminant levels (MCL) and if ever used, the City would have to deliver “Do Not Drink” notification (due to perchlorate contamination). During normal operations, the surface water treatment plant (WTP, 1,700 GPM capacity) is the primary water source.

Well 14 (850 GPM) and Well 15 (950 GPM) provide backup water supply during times where the WTP cannot meet demand. Between these three water sources and the City’s existing elevated four million-gallon storage tank, system pressure varies between 35-45 PSI.

Lindsay experiences varying system pressures throughout the seasons. In times of low demand, the WTP provides system pressure, along with the storage tank supply. At times between November and January (sometimes even into February), the WTP must be turned off as there is no system demand and the tank level activates the high-water level alarm. If there were to be a fire that demands additional supply and pressure, City Services utility staff would activate Wells 14 and 15 as well as put the WTP back online.

As identified above, the City has the ability to provide 850 GPM to 2,650 GPM depending on water supply operations. In the past four years, there have been several structure fires with the most significant fire located at a large packing facility (during August 2016). There have also been other structure fires (one involving three single family residential properties) as well as other smaller structure fires and minor grass fires. Only in the most extreme case (a packing house fire) did the City consider (and was ready) to activate Well 11 to introduce additional capacity into the water system for fire hazard control. Luckily, the decision to activate Well 11 was avoided.

In October 2013, a water feasibility study was completed and provided a groundwork for the water distribution system and weaknesses regarding fire flows. Utilizing this feasibility study, the City has been able to identify capital improvement projects (CIP) that have been completed or included in current CIP budgets.

- *Related to Identified Geologic Hazards:* There are no identified geologic hazards that relate to peakload water supply requirements.

Minimum Road Widths: Most streets in the historic core of Lindsay (generally bounded by Tulare Road, Harvard Avenue, Valencia Street, and Sweetbrier Avenue) are oversized with a 66-80'- typical right-of-way width. Most streets outside of the historic core and in outer edge developing areas are narrower, with 60-66' typical right-of-way. With few exceptions (which involve older subdivisions along alleys, such as Pleasant Street, Denver Court, Warmer Court, Blue Gum Avenue) most roads in Lindsay provide sufficient road width to provide parking on both sides of the street and two vehicular travel lanes. This is also a requirement for new residential development.

- *Related to Identified Fire Hazards:* Road standards provide sufficient minimum pavement width for emergency vehicle access for identified fire hazards. In limited circumstances in older developed areas with alley, most properties are served by a redundant grid system providing adequate alternate emergency access options.
- *Related to Identified Geologic Hazards:* There are no identified geologic hazards that relate to minimum road widths.

Clearance Around Structures: Clearance around structures is the function of building setbacks required by zoning district. The most common residential zoning districts (R-1-7 and R-M-3) require a minimum side yard setback of five feet, providing a minimum clearance of ten feet between adjacent structures). Industrial zoning districts provide even greater building side yard setback when adjacent to non-industrial uses, with a minimum distance of 15 feet.

- *Related to Identified Fire Hazards:* Existing building setback standard provide safe separation between structures to help mitigate risk from identified fire hazards. In addition, where buildings are contiguous (such as for multifamily, commercial, office, and industrial structures), fire code requirements for resistive fire wall separation and fire sprinklers also help mitigate risks related to identified fire hazards.
- *Related to Identified Geologic Hazards:* There are no identified geologic hazards that relate to clearance around structures.

Consultation Requirements

State law (Government Code § 65302.5) states:

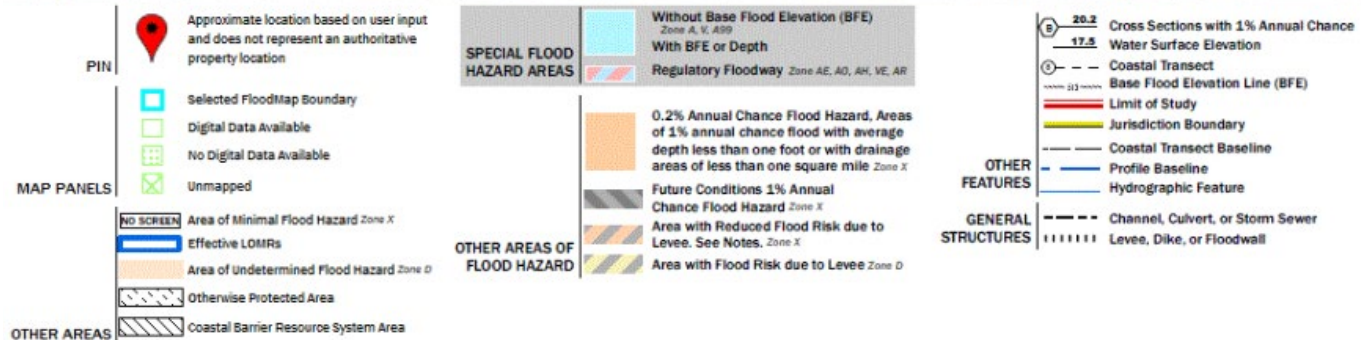
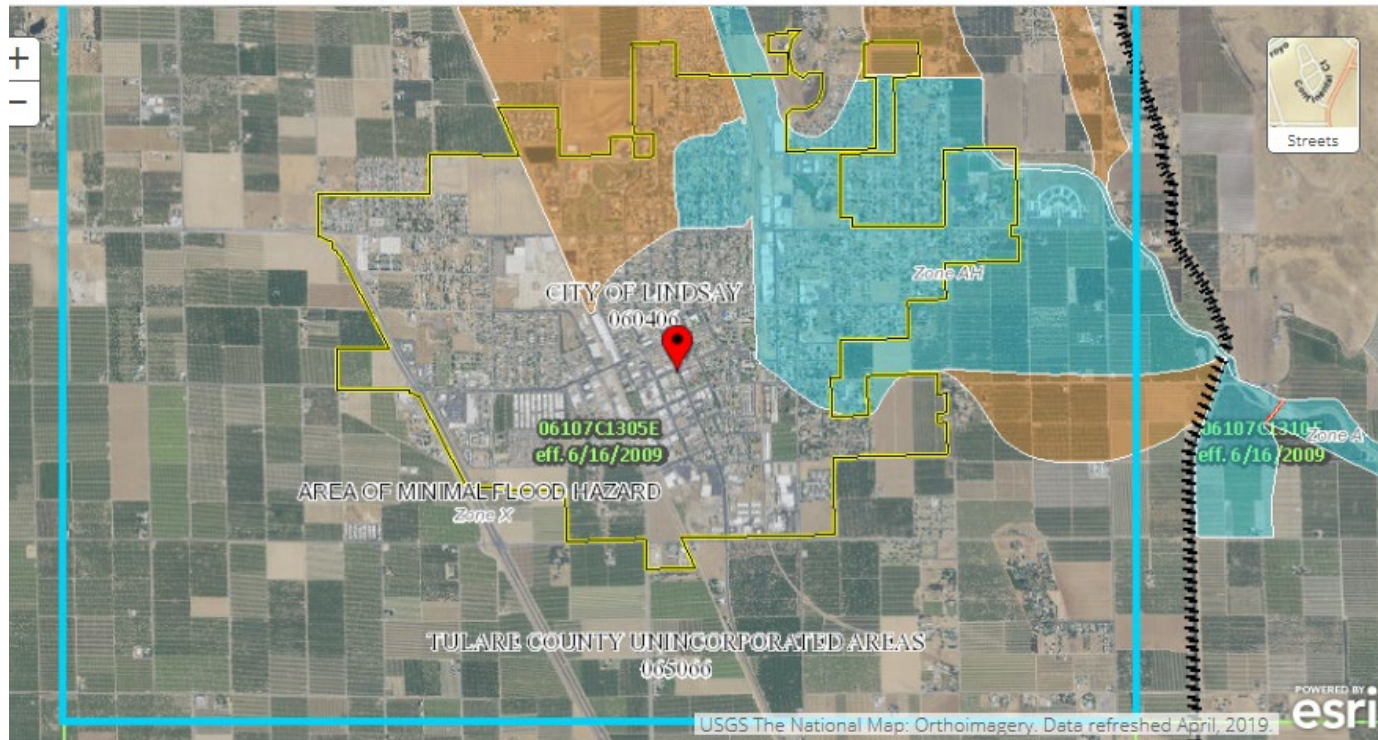
“At least 45 days prior to adoption or amendment of the safety element, each county and city shall submit to the California Geological Survey of the Department of Conservation one copy of a draft of the safety element or amendment and any technical studies used for developing the safety element. The division may review drafts submitted to it to determine whether they incorporate known seismic and other geologic hazard information, and report its findings to the planning agency within 30 days of receipt of the draft of the safety element or amendment pursuant to this subdivision. The legislative body shall consider the division’s findings prior to final adoption of the safety element or amendment unless the division’s findings are not available within the above prescribed time limits or unless the division has indicated to the city or county that the division will not review the safety element. If the division’s findings are not available within those prescribed time limits, the legislative body may take the division’s findings into consideration at the time it considers future amendments to the safety element. Each county and city shall provide the division with a copy of its adopted safety element or amendments. The division may review adopted safety elements or amendments and report its findings. All findings made by the division shall be advisory to the planning agency and legislative body.”

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Attachment A

FEMA Flood Map

(Map Number 06107C1305E, Effective June 16, 2009)



Initial Study Summary

Note: The City of Lindsay has incorporated the content of the suggested format contained in CEQA Appendix G "Environmental Checklist Form –per the Association of Environmental Professionals, 2011). Portions of this suggested format have been changed and consolidated to avoid repetition.

Project Summary

1. **Project title:** General Plan Amendment No. 20-09
2. **Lead agency name / address:** City of Lindsay, 251 E. Honolulu, P.O. Box 369, Lindsay, CA 93247.
3. **Contact person and phone number:** Michael Camarena, (559) 562-7102, ext. 4.
4. **Project location:** All properties within the Lindsay General Plan area.
5. **Project sponsor's name / address:** City of Lindsay, 251 E. Honolulu, P.O. Box 369, Lindsay, CA 93247.
6. **General plan designation:** Varied – all properties within the Lindsay General Plan area.
7. **Zoning:** Varied – all properties within the Lindsay General Plan area.
8. **Description of project:** General Plan Amendment No. 20-09 is a request by the City of Lindsay to amend the Safety Element in the General Plan to address various potential hazards to public safety, including:
 - **Identification of unreasonable safety risks**, generally including public safety hazards such as:
 - Flooding
 - Wildland and Urban Fire
 - Climate Change
 - **Slope instability**, which is determined to not be a significant public safety hazard. Therefore, the Element contains no goals, objectives, policies, standards, or programs pertaining to this hazard category.
 - **Seismic risks**, which is determined to not be a significant public safety hazard. Therefore, the Element contains no goals, objectives, policies, standards, or programs pertaining to this hazard category.
 - **Flooding**, which is determined to a potentially significant public safety hazard. Parts of the Plan Area are at risk from flooding and resulting property damage. The proposed Element provides one goal, five policies, and five objectives to address the risk of flooding and resulting property damage, as follows:
 - Goal
Protect people and property from flood risk.
 - Policies
 1. Avoid and minimize flood risks for new development.
 2. Determine appropriateness of new development in flood hazard zones.
 3. Maintain the integrity of essential public facilities.
 4. Locate new essential public facilities outside of flood hazard zones, when feasible.
 5. Establish cooperative working relationships among public agencies with responsibility for flood protection.
 - Objectives
 1. Avoid and minimize flood hazard risks for new development by active participation in the NFIP, public education, and appropriate development regulation:
 - a. Participation in Federal Flood Insurance Program. The City shall continue to participate in the NFIP. Where possible, increase participation in the NFIP by enhanced floodplain management activities that may allow property owners to receive a discount on their flood insurance.

- b. Hazard Awareness and Public Education. The City shall continue to promote awareness and education among residents regarding possible natural hazards, including flooding. This shall specifically include a public outreach program that informs property owners located in flood hazard areas about voluntary flood insurance.
 - c. New Development Flood Risk Mitigation. New development and divisions of land, especially residential subdivisions, shall be developed to minimize flood risk to structures, infrastructure, and ensure safe access and evacuation during flood conditions.
 - d. Flood Protection Upgrades. Within the City limits, where storm and flood prevention improvements have not been installed, a program to upgrade should be initiated. Priorities should be conditioned upon locations where flood and road blockage hazards are greatest.
 - e. Floodplain Development Restrictions. The City shall ensure that riparian areas and drainage areas within 100-year floodplains are free from development that may adversely impact floodway capacity or characteristics of natural/riparian areas or natural groundwater recharge areas.
 - f. Impacts to Downstream Properties. The City shall ensure that new City flood control projects will not adversely impact downstream properties or contribute to flooding hazards.
 - g. Multi-Purpose Flood Control Measures. The City shall encourage multi-purpose flood control projects that incorporate recreation, resource conservation, preservation of natural riparian habitat, and scenic values.
2. Determine appropriateness of new development in flood hazard zones:
 - a. Development Compliance. The City shall ensure that all development within the designated floodway or floodplain zones conforms to FEMA regulations.
 - b. Mapping of Flood Hazard Areas. The City shall require subdivision maps and site plans to delineate areas subject to flooding during a 100-year flood event.
 3. Maintain the integrity of essential public facilities:
 - a. Reinforce Infrastructure. Reinforce the City's transportation infrastructure to protect against flooding through activities such as road elevation and culvert installation.
 4. Locate new essential public facilities outside of flood hazard zones:
 - a. Permitted Development. The City shall not permit development of critical facilities within 100-year floodplain.
 - b. Drainage Obstructions. The City shall strive to plan and site new roads to minimize disturbances to banks and existing channels and avoid excessive cuts and accumulations of waste soil and vegetative debris near natural drainage ways.
 5. Establish cooperative working relationships:
 - a. Flood District Referrals. The City shall monitor Tulare County Flood Control District efforts affecting the Plan Area and shall actively comment on such efforts as needed.
- **Wildland and urban fires**, which is determined to a potentially significant public safety hazard. The draft Element provides one goal, two objectives, and 12 policies to address the risk of wildland and urban fires, as follows:

Goal

Protect the Planning Area from fire hazards and reduce the adverse impacts of fire events.

Objectives

1. Fire Prevention: Prevent fire hazards through fire prevention programs.
2. Fire Protection: Protect the community against adverse impacts of fire events through fire protection activities.

Policies

The following policies will apply to the Planning Area throughout the Planning Period.

Fire Prevention Policies: Prevent fire events and mitigate property damage and associated life safety risks, through voluntary public education and awareness efforts. These efforts shall include, for example:

1. *Development/Builder Education.* Inform property owners regarding fire hazards that may not be addressed in existing ordinances and policies, but which may be addressed through the development process. These efforts should address building materials, structure type, structure location, subdivision design, road widths, fire hydrant location, water supply proximity, and other similar important considerations. State building codes require fire suppression systems in new or substantially renovated single family residential units and commercial structures.
2. *Public Education.* Coordinate a public education program to foster public awareness of fire hazards, with the intention of reducing injury, loss of life, damage to property, and degradation of the natural environment. This education program should be carried out through schools, the library, City departments, the news media, and civic organizations. The program should seek to reach all age groups, and social and economic classes. Educational materials should be offered in Spanish and English, as appropriate. This program should leverage free and low-cost methods such as social media, business partnerships, and pre-prepared fire safety literature produced by other organizations.
3. *Inspections.* Continue to actively enforce weed abatement, building, and fire code requirements to assure adequate fire protection through construction and property maintenance activities.
4. *Fire Hazard Mitigation.* Promote fire hazard mitigation programs, including:
 - a. *Fire Buffers:* Maintaining fire buffers along heavily traveled roads by thinning, disking, or controlled burning, or the use of open space to serve as a fuel break.
 - b. *Weed Abatement:* Encouraging weed abatement programs to promote fire safety.
 - c. *Vegetation Management:* Managing vegetation in areas within and adjacent to public rights-of-way and critical facilities, in order to reduce the risk of tree failure and property damage. The City promotes vegetation management in these areas as well as all private properties through an existing weed abatement policy. Fire and code enforcement personnel perform citywide property reviews and send letters of abatement to violators. The City hires a contractor to abate hazards where no action is taken and charges the violating property owners.
 - d. *Vegetation Pick-Up:* Offering a free annual tree chipping and tree pick-up day that encourages residents to manage trees and shrubs that are at risk to nearby structures. The City offers a free commercial green waste collection program for landscape contractors.
 - e. *Public Areas:* Implementing a fuel reduction program, such as the collection and disposal of dead fuel, within publicly owned open spaces and near critical facilities.
 - f. *Targeted Populations:* Implementing a program that provides vegetation management services to elderly, disabled, or low-income property owners who lack the resources to remove flammable vegetation from around their homes.
 - g. *Landscaping Recommendations:* Implementing a fuel modification program, providing recommended guidelines for planting and a listing of highly flammable plant species to avoid.
 - h. *No Burn Program:* Implementing “no-burn” programs, particularly in undeveloped areas and properties located at the urban fringe.
5. *Construction Review.* Mitigate fire hazards through the planning, development, and construction review processes, including:
 - a. *Plans and Permit Review:* Continuing to seek the input of the Department in reviewing development plans and permits. Such a coordinated effort should be aimed at reducing property loss and potential loss of life.
 - b. *Codes Review:* Consulting the Department during amendments and updates to the Subdivision and Zoning Ordinances, to assure appropriate standards for fuel breaks, fuel reduction, and fire buffer zones for development at the urban fringe.

Fire Protection Policies: Protect the community against adverse impacts of fire events through fire protection activities to be implemented during the planning period. These efforts shall include, for example:

6. *Personnel.* Prioritizing funding to provide adequate personnel levels to maintain fire safety.

7. Equipment. Regularly evaluate existing emergency service equipment for deficiencies in response capability.
 8. Training. Encouraging periodic joint training exercises with other City agencies and outside emergency response agencies, with the goal of developing the best possible coordinated action in the event of a natural or human-made hazard.
 9. Communications. Regularly evaluate existing emergency service communications equipment and practices for deficiencies in response capability.
 10. Coordination. Coordinating emergency response with local, state, and federal governmental agencies charged with disaster and emergency preparedness responsibilities.
 11. Mutual Aid. Maintaining automatic and/or mutual aid agreements with surrounding jurisdictions, county, state, and federal agencies for fire protection.
 12. Emergency Plans. Reviewing and updating, as appropriate, emergency response plans, including:
 - a. Emergency evacuation plans for flooding events.
 - b. Emergency centers, to provide emergency backup systems to enable uninterrupted continuous.
 - c. Disaster preparedness strategies.
- **Climate change**, which is determined to a potentially significant public safety hazard. The draft Element incorporates by reference various parts of the 2017 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan (JLHMP, March 2018), or MJLHMP. The draft Element provides five goals, five objectives, and 25 policies, and 11 feasible implementation measures to address the risk of climate change, as follows:

Goals

1. Protect life, property, and reduce potential injuries from natural, technological, and human-caused hazards.
2. Improve public understanding, support and need for hazard mitigation measures.
3. Promote disaster resistance for the County's natural, existing, and future built environment.
4. Strengthen partnerships and collaboration to implement hazard mitigation activities.
5. Enhance the County's ability to effectively and immediately respond to disasters.

Objectives

1. Protect life, property, and reduce potential injuries by supporting MJLHMP mitigation strategies, and by strengthening critical City facilities.
2. Improve public understanding and support for hazard mitigation through public education efforts promoting:
 - a. Fire and flood hazard mitigation
 - b. Water conservation (addressing extreme drought hazards)
 - c. Energy conservation
 - d. Heat stress prevention (addressing extreme heat hazards)
3. Promote disaster resistance through implementation of fire and flood hazard mitigation efforts.
4. Strengthen partnerships and collaboration to implement hazard mitigation by:
 - a. Active participation in countywide hazard mitigation efforts
 - b. Preserving and strengthening emergency mutual aid systems
5. Enhance City ability to respond to disasters by:
 - a. Reducing the likely frequency and adverse impacts of disasters, by public education efforts
 - b. Improved mutual aid systems
 - c. Implementation of fire prevention policies

Policies

The MJLHMP provides mitigation strategies (i.e., plans of action designed to bring about major or overall aims) which may also be viewed as policies (i.e., specific statements that guide decision-making), as required by state

law. The MJLHMP provides 22 countywide mitigation strategies which are the responsibility of the County, and three mitigation strategies which are the responsibility of the City.

- 1-12: Support / encourage new agricultural industries
- 1-48: Conduct hydrological survey/study for subsidence issues
- 1-49: Promote stormwater management through groundwater recharge
- 1-56: Develop countywide drought response plan
- 1-65: Develop countywide stormwater resources plan
- 1-66: Develop program/policies to protect surface and groundwater resources
- 1-67: Develop groundwater recharge projects
- 2-4: Develop countywide program to promote water conservation
- 3-1: Conduct site hazard investigations for new development
- 3-2: Maintain agriculture as primary land use in valley region
- 3-3: Develop agricultural conservation easement program
- 3-4: Protect/enhance surface and groundwater resources
- 3-5: Identify infill development opportunities near employment areas
- 3-6: Encourage high density residential development in key areas
- 3-7: Review leadership in LEED programs
- 3-8: Encourage employee services near employment centers
- 3-9: Encourage new streets for pedestrian and cyclist environments
- 3-10: Locate new schools near residential areas, with pedestrian access
- 3-11: Study methods of transportation to reduce air pollution
- 3-12: Encourage energy conservation and green building practices
- 5-2: Require road networks to provide safe emergency access/evacuation routes
- 5-4: Expand street name and numbering ordinance to include private roads

City of Lindsay Climate Change Mitigation Actions (as per the MJLHMP)

1. Seismically retrofit or replace public works and/or emergency response facilities that are necessary during and/or immediately after a disaster or emergency.
2. Develop a free annual tree chipping and tree pick-up day that encourages residents living in wind hazard areas to manage trees and shrubs at risk of falling on nearby structures.
3. Bolt down the roofs of critical facilities in wind gust hazard areas in order to prevent wind damage.

Feasible Implementation Measures

1. Residential Project Density Bonus. The City will amend the Zoning Code to equally provide for density bonuses in all zoning districts where residential uses are permitted.
2. Accessory Dwelling Units (ADUs). The City shall review and amend the Zoning Code to integrate all applicable recently adopted State legislation pertaining to ADUs.
3. Development Outside of Flood Hazard Zones. New development and divisions of land, especially residential subdivisions, shall be developed to minimize flood risk to structures, infrastructure, and ensure safe access and evacuation during flood conditions.
4. Zoning Restriction Review: Review zoning restrictions for essential public facilities and methods to restrict such development to areas located outside of flood hard zones.
5. Storm Drainage. The City shall identify and prioritize for CIP funding storm drainage system improvements in northeast Lindsay, near existing developed areas, to address drainage deficiencies that may exacerbate flood risk in flood hazard areas.
6. Roads. The City shall conduct a vulnerability analysis and resilience strategy to address street flooding in northeast Lindsay, focusing on roads where past flooding events have occurred, including Foothill Avenue, Fir Street, Hickory Street, and Lafayette Avenue.

7. Water Treatment Plan Vulnerability Analysis / Resilience Strategy. The City shall conduct a vulnerability analysis and resilience strategy for the City Water Treatment Plant, to assure uninterrupted operations during flood conditions.
8. Mutual Aid Review: The City shall review existing and pending mutual aid agreements to evaluate opportunities for shared response for drought, extreme heat, and flood hazards.
9. Floodplain Restoration / Preservation. The City shall encourage property owners of undeveloped / fallow lands in the floodplain to restore or preserve such lands.
10. Urban Tree Planting. The City shall review and revise as necessary development standards pertaining to tree planting to reduce heat islands and excessive building cooling. This shall encourage use of drought tolerant native deciduous tree species in parking lots and along south and west facing building exposures.
11. Wetland Restoration / Preservation. The City shall encourage property owners of wetlands in the floodplain to restore or preserve such lands.

This project meets minimum requirements of state law and replaces the 1989 Lindsay General Plan Hazardous Management Element Section A (Safety).

Environmental Factors Potentially Affected

The project is a policy-level document. It does not include site specific designs or proposals that would enable an accurate assessment of potential site-specific impacts. Given the generalized policy nature of the project, discussion of impacts areas in this Initial Study are generalized. It should be clearly noted that future case-by-case review of future projects will be necessary to assess the potential for project specific environmental impacts, consistency with State and Federal regulations, and adherence to General Plan goals, objectives and policies. Adherence to normal project review requirements would reduce foreseeable potential impacts to a *less-than-significant* level. The project is consistent with the long-term goals and policies of the Lindsay General Plan, and the findings of the General Plan Final Environmental Impact Report (FEIR) (SCH# 89080714). The project would have no impacts, or less than significant impacts, on the identified environmental impact areas discussed above. The information provided in this Initial Study demonstrates that the implementation of the City's standard policies and codes, along with adhering to environmental review procedures where applicable, would reduce potential impacts to a level that is less-than-significant.

The project would indirectly facilitate development anticipated by the General Plan, and introduce policies to provide beneficial safety programs, projects, and services to protect public safety in accordance with state law. The project contains policies and programs rather than ordinance amendments or specific geographically identifiable or quantifiable projects. Actual future development anticipated by this policy document could indirectly contribute to an increase in the amount of traffic on local roadways, emission of pollutants and particulate matter, generate noise within the project limits, and impact the provision of public services. Without the specific details regarding each such potential project, the effects on the environment, either directly or indirectly, are impossible to determine with any precision. Through the City's normal environmental review process, future development projects would be evaluated individually for specifically identifiable potential impacts. Where needed, appropriate mitigation measures would reduce potential impacts to a level that is less-than-significant. Therefore, the impact of this project would be less-than-significant.

Environmental Impact Determination

On the basis of the attached Initial Study, the City finds that the project will not result in a significant effect on the environment. The project does not exceed environmental impacts anticipated and mitigated by the FEIR. Since natural resources subject to the jurisdiction of a responsible or trustee agency will not be affected by the project; this environmental review is not subject to a 30-day public review under Public Resources Code § 15073(d). A 20-day public review period as provided by Public Resources Code § 15073(a) applies.

Mitigation Measures and Mitigation Monitoring Program

None Required.

Additional Information

Project application materials are available for public review at the City of Lindsay Planning and Economic Development Department, 251 E Honolulu, Lindsay, California. The project planner may be contacted at (559) 562-7102, ext. 4 (phone), (559) 562-7139 (fax), or engineering@lindsay.ca.us (e-mail).

June 8, 2020
Date Prepared

Carl Schlaudt, AICP
Initial Study Prepared By

INITIAL STUDY

Note: the following initial study provides content required by CEQA Guidelines section 15063(d). Throughout the document, items previously discussed may not be repeated, in order to avoid repetition.

Environmental Setting: The project area is comprised of the entire planning area of the Lindsay General Plan.

Consistency with Existing Zoning, Plans, and Other Land Use Controls: The project is consistent with the policies, objectives, and standards of the Lindsay General Plan. Project goals, policies, implementation programs, and objectives are consistent with the General Plan land area, land use policies, growth projections, transportation, and infrastructure projections. The project would amend the existing Safety Element, largely in response to increased state law mandates and improved safety hazard information resources. The project proposes no change to the General Plan with respect to:

- Growth projections
- Population density
- Planning boundaries
- Land use designations
- Standards of building intensity
- General plan goals, policies, or standards (other than those noted in the project description, above)
- Development regulations
- Urban service plans

There is sufficient residentially developable land within the existing city limits consistent with existing General Plan land use designations to meet projected housing needs through the year 2023. As a result, project initiatives will not require, or result in, modification of City planning boundaries. Consequently, project initiatives will not require amendment of the General Plan Land Use Element or any development regulation designed to implement the General Plan (other than those regulations pertaining to safety as identified in the project description, which are in direct response to state law requirements).

Environmental Effects / Scope of this Analysis

This analysis includes the following levels of potential environmental impact: Potentially Significant Impact; Less Than Significant with Mitigation; Less Than Significant Impact; and No Impact. All following potential impact areas are determined to be “no impact” unless specified otherwise. Explanations of impact areas follow each checklist section. The following analysis focuses on new impacts that may clearly and directly result from or apply to proposed project, and generally does not address impacts that were previously assumed, discussed, or considered in the FEIR, which assumed development of the project area. This Initial Study uses the terms “project site” and “project area”

interchangeably, which are defined as all lands located within the existing Lindsay General Plan area. The terms "City" and "Lindsay" shall mean the City of Lindsay. The term "General Plan" shall include General Plan FEIR.

Environmental Checklist and Discussion

I. AESTHETICS -- Would the project:

- a) Have a substantial adverse effect on a scenic vista?
- b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?
- c) Substantially degrade the existing visual character or quality of the site and its surroundings?
- d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?

The project may indirectly encourage development and related impacts, consistent with General Plan land use policies. The project would help address public safety of development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific aesthetic impacts.

Such considerations include variables that cannot be evaluated at this time, including project size, location, and site design. The project involves no known additional impacts to aesthetics that were not considered by the FEIR.

II. AGRICULTURE RESOURCES -- Would the project:

- a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance, as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?
- b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?
- c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code § 12220(g)), timberland (as defined by Public Resources Code § 4526), or timberland zoned Timberland Production (as defined by Government Code § 51104(g))?
- d) Result in the loss of forest land or conversion of forest land to non-forest use?
- e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?

The project may indirectly encourage development and related impacts, consistent with General Plan land use policies. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts on agricultural resources. Such considerations include variables that cannot be evaluated at this time. The project involves no known additional impacts to agricultural resources that were not considered by the FEIR.

III. AIR QUALITY -- Would the project:

- a) Conflict with or obstruct implementation of the applicable air quality plan?
- b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?
- c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?
- d) Expose sensitive receptors to substantial pollutant concentrations?
- e) Create objectionable odors affecting a substantial number of people?

The project area is located within the San Joaquin Valley Air Pollution Control District. The area is in non-attainment for the following pollutant categories: PM2.5 and 8-hour ozone. The project may indirectly encourage development and related impacts, consistent with General Plan land use policies. As a result, the project may indirectly contribute to increased area traffic and vehicle emissions, consistent with or less than anticipated by the FEIR. The FEIR found that growth consistent with the plan would result in significant air quality impacts and included mitigation measures

for projects consistent with the General Plan land use designations. These mitigation measures include intersection widening and installing additional lanes at major intersections.

The project would not disrupt implementation of the Air District's air quality plan. The project will not violate an air quality standard or contribute substantially to an existing or projected air quality violation. The San Joaquin Valley region is already at non-attainment status for air quality related to PM 2.5 dust and 8 Hour Ozone standards. The project area was evaluated in the FEIR for development, and air quality impacts resulting from future development were generally assumed.

The project would not directly impact air quality, since the project is a policy level document. Air quality impacts of subsequent development projects are speculative at this point and cannot be quantified until site-specific project environmental review is conducted. Typically, future development will entail subsequent individual review by the SJVAPCD and standard air district mitigation measures (e.g., fugitive dust control, fireplace restrictions, etc.).

Implementation of the mitigation measures adopted in the General Plan goals and policies will reduce air emission impacts. Due to the policy-level nature of the project, it is premature and speculative to assess specific impacts related to altering air movement, moisture, or temperature; change in climate; or the creation of objectionable odors. The project involves no known additional impacts to air quality that were not considered by the FEIR.

IV. BIOLOGICAL RESOURCES -- Would the project:

- a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?
- b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?
- c) Have a substantial adverse effect on federally protected wetlands as defined by § 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?
- d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?
- e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?
- f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?

The project area and adjoining urbanized areas have no specifically identified biological resources that would be impacted by the proposed project. The project would not conflict with any local policies or ordinances protecting biological resources, since there are no such policies or ordinances. The project would not conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan, since none apply to the project site or adjacent areas. The project may indirectly contribute to increased development and related impacts, consistent with General Plan land use policies. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts on biological resources. Such considerations include variables that cannot be evaluated at this time, including building size, location, and site design. The project involves no known additional impacts to biological resources that were not considered by the FEIR.

V. CULTURAL RESOURCES -- Would the project:

- a) Cause a substantial adverse change in the significance of a historical resource as defined in § 15064.5?
- b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to § 15064.5?
- c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?
- d) Disturb any human remains, including those interred outside of formal cemeteries?

The project would have no impact on identified cultural resources. The project area has no known paleontological, archaeological, historical, unique ethnic cultural, religious, or sacred significance or value. The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts on cultural resources. Such considerations include variables that cannot be evaluated at this time, including building size, location, and site design. The project involves no known additional impacts to cultural resources that were not considered by the FEIR.

VI. GEOLOGY AND SOILS -- Would the project:

- a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:
 - i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?
 - ii) Strong seismic ground shaking?
 - iii) Seismic-related ground failure, including liquefaction?
 - iv) Landslides?
- b) Result in substantial soil erosion or loss of topsoil?
- c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?
- d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?
- e) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?

The project provides additional detailed analysis related to geology and soils, as follows:

- Slope Instability (p. 12) – specifically pertaining to landslide risk
- Seismic Risks (pp. 13-15) – specifically pertaining to risks, including seismically induced surface rupture, ground shaking, ground failure, subsidence, liquefaction, and other seismic hazards

The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts related to geology and soils. Such considerations include variables that cannot be evaluated at this time, including building size, location, and site design. The project involves no known additional impacts to geology and soils that were not considered by the FEIR.

VII. GREENHOUSE GAS EMISSIONS -- Would the project:

- a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?
- b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?

The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts related to greenhouse gas emissions. Such considerations include variables that cannot be evaluated at this time, including project size, unit count, location, and site design.

VIII. HAZARDS AND HAZARDOUS MATERIALS -- Would the project:

- a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?

- b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?
- c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?
- d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code § 65962.5 and, as a result, would it create a significant hazard to the public or the environment?
- e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?
- f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?
- g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?
- h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?

The project provides additional detailed analysis and implementation programs related to wildland and urban fires (pp. 21-26) – specifically pertaining to emergency response plans and wildland fires. The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts related to hazards and hazardous materials. Such considerations include variables that cannot be evaluated at this time, including building size, location, and site design. The project involves no known additional impacts related to hazards and hazardous materials that were not considered by the FEIR.

IX. HYDROLOGY AND WATER QUALITY -- Would the project:

- a) Violate any water quality standards or waste discharge requirements?
- b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?
- c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or offsite?
- d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?
- e) Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?
- f) Otherwise substantially degrade water quality?
- g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?
- h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows?
- i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?
- j) Inundation by seiche, tsunami, or mudflow?

The project provides additional detailed analysis and implementation programs related to hydrology, as follows:

- Flood hazard zones (pp. 16-17)
- Flooding, including levee or dam failure (pp. 14, and 16-17)
- Inundation by seiche or tsunami (p. 14)

The project would not violate water quality or discharge standards. The project will not substantially deplete groundwater supplies in the project vicinity. Groundwater supplies were evaluated in the FEIR. City domestic water supplies are provided by the Friant-Kern canal, and by limited supplemental groundwater well production at several locations throughout the Lindsay area (used for limited time periods when canal water is unavailable due to canal maintenance). Since future development of the project area would require connection to the City water system (which is primarily serviced by canal water, not well water), the project may actually have a beneficial impact relative to the production rate of pre-existing nearby wells. However, this effect is speculative and cannot be quantified at this point. New construction and landscape irrigation systems will be subject to water conservation design and equipment as required by law.

The project area is located downstream equidistant to Lake Kaweah and Lake Success. Recently completed dam structure improvements to the Lake Kaweah dam raised the potential holding capacity at the lake by 21 feet, and similar improvements are currently under construction at Lake Success. These improvements will greatly reduce the potential of downstream flooding due to peak storm events. In the unlikely event of dam breach, floodwaters from either lake could not likely reach the Lindsay area, per inundation maps created by Tulare County RMA. The project would not result in any additional exposure of people or structures to a significant risk of loss, injury or death involving flooding resulting from a dam or levee breach. The project site is not located in an area subject to seiche, tsunami, or mudflow hazards.

The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts related to hydrology and water quality. Such considerations include variables that cannot be evaluated at this time, including building size, location, and site design. The project involves no known additional impacts to hydrology and water quality that were not considered by the FEIR.

X. LAND USE AND PLANNING - Would the project:

- a) Physically divide an established community?
- b) Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?
- c) Conflict with any applicable habitat conservation plan or natural community conservation plan?

The project would not divide an established community, but would be contiguous to a developed, urbanized area. The project is consistent with the adopted land use plans of the City. The project will not conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project adopted for the purpose of avoiding or mitigating environmental effects. There is no known habitat conservation plan or natural community conservation plan that includes the project site, so the project would therefore have no impact on such plans. The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific land use and planning impacts. Such considerations include variables that cannot be evaluated at this time, including building size, density, location, and site design.

XI. MINERAL RESOURCES -- Would the project:

- a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?
- b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?

There are no known mineral resources or mineral resource recovery sites on or adjacent to the project site. The project will have no impact on mineral resources. The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific impacts on mineral resources. Such considerations include variables that cannot be evaluated at this time, including building size, location, and site design. The project involves no known additional impacts to mineral resources that were not considered by the FEIR.

XII. NOISE -- Would the project result in:

- a) Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?
- b) Exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels?
- c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?
- d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?
- e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?
- f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?

The project is not located within an airport land use plan area or within two miles of a public or public use airport, nor is it located in the vicinity of a private airstrip. The project would therefore not expose persons to excessive airport/airplane noise levels. The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site-specific noise impacts. Such considerations include variables that cannot be evaluated at this time, including location and site design. The project involves no known additional impacts related to noise that were not considered by the FEIR.

XIII. POPULATION AND HOUSING -- Would the project:

- a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?
- b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?
- c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?

The project would not induce substantial population growth beyond that addressed in the FEIR. The project would not displace substantial numbers of housing or people.

XIV. PUBLIC SERVICES

Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the following public services:

- Fire protection?
- Police protection?
- Schools?
- Parks?
- Other public facilities?

The project provides additional detailed analysis and implementation programs related to fire protection (pp. 21-25). The project would not increase the need for fire and police protection and other governmental services for the project area beyond that addressed in the FEIR.

XV. RECREATION

- a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?
- b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?

The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site and project-specific impacts on recreation resources. Such considerations include variables that cannot be evaluated at this time, including project size, location, and site design. The project involves no known additional impacts related to recreation that were not considered by the FEIR.

XVI. TRANSPORTATION/TRAFFIC -- Would the project:

- a) Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit?
- b) Conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads or highways?
- c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?
- d) Substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?
- e) Result in inadequate emergency access?
- f) Conflict with adopted policies, plans, or programs regarding public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?

The project provides additional detailed analysis and implementation programs related to emergency access (p. 26). The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site and project-specific transportation and traffic impacts. Such considerations include variables that cannot be evaluated at this time, including project size, density, location, and site design. The project involves no known additional impacts to transportation and/or traffic that were not considered by the FEIR.

XVII. UTILITIES AND SERVICE SYSTEMS -- Would the project:

- a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?
- b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?
- c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?
- d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?
- e) Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?

- f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?
- g) Comply with federal, state, and local statutes and regulations related to solid waste?

The project may indirectly contribute to development within areas already designated by the General Plan for development. Because the project is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site and project-specific impacts on utilities and service systems. Such considerations include variables that cannot be evaluated at this time, including project size, unit count, location, and site design. The project involves no known additional impacts to utilities and service systems that were not considered by the FEIR.

XVIII. MANDATORY FINDINGS OF SIGNIFICANCE

- a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?
- b) Does the project have impacts that are individually limited, but cumulatively considerable?
- c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?

Based on the findings discussed in this Initial Study, the following findings may be made:

- The project would have no known potential impacts on biotic or historical resources
- The project would have no known cumulatively considerable impacts (beyond those considered in the FEIR)
- The project has no known potential for substantial adverse effects on human beings



RESOLUTION OF THE CITY OF LINDSAY

NUMBER **20-29**

TITLE **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY ADOPTING A
NEGATIVE DECLARATION, AND APPROVING AMENDMENTS TO THE LINDAY
GENERAL PLAN, CONSISTING OF THE SAFETY ELEMENT**

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on July
14, 2020 at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, state law requires cities to prepare and adopt a General Plan to guide the future growth and development; and

WHEREAS, a General Plan must contain certain elements, including a Safety Element pursuant to Government Code §65302(g), which sets forth goals, policies, and programs to address various potential hazards to public safety; and

WHEREAS, the City has conducted an Initial Study on the proposed project consistent with the requirements of the California Environmental Quality Act (CEQA); said study concluded that the project would have no significant environmental effects on the environment; and

WHEREAS, a Negative Declaration was prepared and duly noticed for public review and comment between June 16, 2020 and July 7, 2020; and

WHEREAS, on July 14, 2020, the City Council conducted a duly noticed public hearing to consider the project, Initial Study and Negative Declaration, staff report, and written comments and oral testimony; and

WHEREAS, all evidence of records, the project, staff reports, correspondence, the Initial Study and Negative Declaration are on file in the offices of the City of Lindsay, Project 20-09: and



RESOLUTION OF THE CITY OF LINDSAY

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. Adoption of the project is consistent with and furthers the goals and objectives of the Lindsay General Plan.
- SECTION 2. In its independent judgment, on the basis of the whole record, there is no substantial evidence that the project will have a significant effect on the environment; the project is consistent with the provisions of CEQA; and the Council hereby certifies said Negative Declaration.
- SECTION 3. The Lindsay General Plan is hereby amended, to include revisions to the Safety Element, as discussed and described in the staff report.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	July 14, 2020
MOTION	
2 nd MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Juana Espinosa, Deputy City Clerk

Pamela Kimball, Mayor

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 7
FROM: Michael Camarena, Director of City Services and Planning

Authorize Request for Proposals/Qualifications Documents and Release for Landscape Architect Services for Kaku Park-Olive Bowl Rehabilitation

ACTION Approval of Request for Proposals/Qualifications Documents and Release for Landscape Architect Services for Kaku Park-Olive Bowl Rehabilitation Project

PURPOSE

<input checked="" type="checkbox"/>	Statutory/Contractual Requirement
<input checked="" type="checkbox"/>	Council Vision/Priority
<input checked="" type="checkbox"/>	Discretionary Action
<input type="checkbox"/>	Plan Implementation

OBJECTIVE(S)

<input checked="" type="checkbox"/>	Live in a safe, clean, comfortable, and healthy environment.
<input checked="" type="checkbox"/>	Increase our keen sense of identity in a connected and involved community.
<input checked="" type="checkbox"/>	Nurture attractive residential neighborhoods and business districts.
<input checked="" type="checkbox"/>	Dedicate resources to retain a friendly, small-town atmosphere.
<input checked="" type="checkbox"/>	Stimulate, attract, and retain local businesses.
<input checked="" type="checkbox"/>	Advance economic diversity.
<input checked="" type="checkbox"/>	Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Approval of Request for Proposals/Qualifications Documents and Release for Landscape Architect Services for Kaku Park-Olive Bowl Rehabilitation Project.

BACKGROUND | ANALYSIS

State of California Parks Program Project Number: XS-54-024

Project Name: City of Lindsay Olive Bowl/Kaku Park Revitalization Project

Agency: City of Lindsay

Lindsay was notified of award of \$3.67MM late February 2020. Since then, priorities of operations and essential services delivery have shifted to address COVID concerns as well as employee safety. City staff is still managing day to day operations as well as moving forward with large projects.

The notification received with the award for this project identified June 30, 2022 as a delivery deadline for the project. On July 3, 2020, staff received notice that the initial project deadline has been extended to June 30, 2024.

To recap the goal of the project:

This project will expand and Renovate Olive Bowl/Kaku Park. Construct a new playground, four softball/baseball fields, two picnic areas, two shade shelters, a walking path through

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 7
FROM: Michael Camarena, Director of City Services and Planning

the park, restroom/concession building, six security cameras, parking lot, and landscaping and lighting throughout park.

Through community-based planning meetings, youth, seniors, and families selected these features. Additional design ideas from residents to be included in the project are:

Four Baseball fields that have a simple design and meet both baseball and softball standards; playground that caters to children of all abilities with more traditional features but with modern climbing and special needs accommodations; a bathroom/concession building with family rooms; walking paths with drought tolerant plants and mileage trackers; shade structures and sails so the park can be used during the heat of the summer months including the playground and ball field bleachers; two picnic areas with grills and long tables with benches; parking lot with marked parking; security cameras, landscaping, and lighting throughout the park.

The project will include these sustainable techniques; Stormwater capture through impervious services and bioswales for water infiltration. Installing of a water efficient irrigation system that integrates rain/freeze sensors, soil moisture meters, and high efficiency spray nozzles for irrigation. All site furnishings and equipment, such as benches, trash receptacles, baseball backstops shall have a minimum of 10% recycled content. Any hydro seeding of turf/grass shall use recycled newsprint as the mulching agent for the turf/grass. All non-turf/grass areas landscaped with drought tolerant native plants and/or seventy-five carbon-sequestering shade trees that require less water and minimal use of pesticides and inorganic fertilizers. Recreational areas shall utilize warm-season turf/grass varieties that have a water use factor of 0.6 or less per the California State WUCOLS. The project specifications will outline that specific materials, such as concrete, asphalt, base-rock, turf, landscape components, and other building construction materials (10% of total project materials), will have been extracted, harvested or recovered, or manufactured within 180 miles of the project site. The City will work with lighting engineers to ensure the park lighting incorporates the latest technology and techniques available to reduce night light pollution and sky glare; included in this will be the use of light shields and the proper placement and angling of park lighting. Hardscape surfaces shaded by trees or overhead structures with covering vines to reduce heat island effects. Energy saving Drinking fountains to facilitate clean, safe, and reliable drinking water.

Approval of this Request for Proposals/Qualifications for Landscape Architect Services for Kaku Park-Olive Bowl Rehabilitation Project is the first step to identify qualified Landscape Architects that will be necessary to provide the professional services for this project. Once the final RFP/RFQ documents are completed, they will be circulated via direct e mail as well a published in local media as required. This process is expected to take four to six months to complete and bring a recommendation of award back to Council.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 7
FROM: Michael Camarena, Director of City Services and Planning

ALTERNATIVES

- Approve as requested
- Approve with comments received from Council
- Do not approve and provide direction to staff

BENEFIT TO OR IMPACT ON CITY RESOURCES

Lindsay Olive Bowl/Kaku Park Revitalization Project grant included \$220,244 for design services and CEQA (as needed). The RFP/RFQ documents will identify this value as a “not to exceed” value. It is anticipated that there will be no direct impact to city resources with this contract.

ENVIRONMENTAL REVIEW

- Not required by CEQA
 If required by CEQA:

POLICY ISSUES

- No policy issues
 Policy issues:

PUBLIC OUTREACH

- Posted in this agenda
 Additional public outreach:

ATTACHMENTS

- None

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 8
FROM: Michael Camarena, Director of City Services and Planning

Study Session, City of Lindsay Speed Humps Program

ACTION Study Session to gather Council comments and direction or approval.

PURPOSE Statutory/Contractual Requirement

- Council Vision/Priority
- Discretionary Action
- Plan Implementation

- OBJECTIVE(S)**
- Live in a safe, clean, comfortable, and healthy environment.
 - Increase our keen sense of identity in a connected and involved community.
 - Nurture attractive residential neighborhoods and business districts.
 - Dedicate resources to retain a friendly, small-town atmosphere.
 - Stimulate, attract and retain local businesses.
 - Advance economic diversity.
 - Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

This item is presented as a study session to gather Council comments and direction or approval.

BACKGROUND | ANALYSIS

Over the last 5 years, city staff has received few requests for “traffic calming” or “speed control measures” in different locations throughout the City. Many complaints were received by a multitude of citizens as well as staff of McDermont X regarding North Sweet Brier and in 2018 city staff installed 2 “speed hump” traffic control devices. The type of speed hump installed is a classified as a “portable device”. The units span the roadway and in normal conditions (with parked cars on each side of the street) the units serve the purpose well to control traffic speed. With the full closure of the facility in March due to the COVID-19 pandemic the parking pattern on North Sweet Brier allowed vehicles to ‘bypass’ the speed humps. This location was approved by the number of vehicles and pedestrians utilizing the facility at all times of the year.

As the draft program manual identifies:

Speed humps are a traffic control device for reducing speeds and can be requested to be installed on streets that meet criteria with respect to traffic counts, street function and resident acceptance. They can also be designed to calm traffic in residential areas, near parks and schools or other high pedestrian use locations. There is a significant difference between speed humps and speed bumps, which are devices commonly used in shopping center parking lots.

The most significant difference between speed humps and speed bumps is the speed control target. Speed bumps (parking lot) target a 5-mph speed maximum while speed humps target a 15-20 mph speed.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 8
FROM: Michael Camarena, Director of City Services and Planning

With a majority of funding committed to street improvements such as street rehabilitation and various types of sealing projects a specific, dedicated “traffic control” type fund has not been established. The response to citizens that inquired about installation of speed humps in their neighborhood has been that if the neighborhood will pay for the materials, city staff will install the traffic control devices. To date, there has been one neighborhood that provided funding for this installation (700 Block of West Apia).

Staff has developed a draft Speed Hump Program for Councils review/approval/direction. Language as well as the application process was derived from other jurisdictions programs throughout California. A small summary of jurisdictions that provide a traffic calming program (with their respective program details) includes:

- Los Angeles Department of Transportation. City funded with applications capped at 450 per year.
- City of Oakland. City funded with similar application process.
- City of Sacramento. City funded but can also petition to pay costs if location is not selected within program funds (must still meet approval criteria).
- City of Santa Clarita. Property owners pay 100% and an assessment district is formed for costs and ongoing maintenance/replacement.
- San Francisco Municipal Transportation Authority. City funded with similar application process.
- County of San Mateo. \$400 application fee; City funded program with similar application process.
- County of Monterey. Property owners pay 100% and hire a qualified contractor to install.

ALTERNATIVES

Staff is presenting this as a study session for Council to:

- Approve the program as presented:
- Revise the program with comments received from Council:
- Do not approve the program and provide direction to staff.

BENEFIT TO OR IMPACT ON CITY RESOURCES

Impacts are unknown at this time but could be discussed during the study session.

ENVIRONMENTAL REVIEW

Not required by CEQA
 If required by CEQA:

POLICY ISSUES

No policy issues: Staff is recommending speed hump measures as a program and not a policy. In general, programs are short-term interventions that create temporary improvements. Policies, on the other hand, are covenants we collectively choose to live by, as articulated in government and regulation.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 8
FROM: Michael Camarena, Director of City Services and Planning

Policy issues:

PUBLIC OUTREACH

Posted in this agenda
 Additional public outreach:

ATTACHMENTS

- Draft Speed Hump Program

City of Lindsay

Speed Hump Program



July 2020

City of Lindsay

Department of City Services

Department of Public Safety

Speed humps are a traffic control device for reducing speeds and can be requested to be installed on streets that meet criteria with respect to traffic counts, street function and resident acceptance. They can also be designed to calm traffic in residential areas, near parks and schools or other high pedestrian use locations. There is a significant difference between speed humps and speed bumps, which are devices commonly used in shopping center parking lots.

GUIDELINES

A residential street could qualify for the City's speed hump program based on the following criteria:

- The two-lane street must be mainly residential or else have a park or school or high pedestrian use in the immediate vicinity.
- The residential street (or the part being considered) must be at least 750 feet long with no four-way intersections.
- There can be no other traffic control devices on the street segment such as four-way stop signs, traffic signals, etc.
- The speed limit must be 30 miles per hour or less.
- Not be a dead-end street.
- A speed survey must show that more than 67% of the motorists exceed 30 mile per hour speed limit.
- The street must have no more than two traffic lanes.
- Speed humps should also consider the following when a location/street is proposed:
 - Adequate sight distance to accommodate installation.
 - Shall not be installed over manholes, water valves, or street monumentation, or whenever possible, within ten (10) feet of fire hydrants, as they may prevent/impede access to these facilities.
 - Should be located five to ten feet away from driveways, whenever possible, to minimize effect on driveway access.
 - Should be located on or near property lines, whenever possible, to minimize the impact on and access to individual properties.
 - Should be located near streetlights, whenever possible, in order to enhance their visibility at night.
 - Should not significantly divert traffic to adjoining residential streets.
- Street must be located on California Roadway System Map (CRS) and is limited to “local Roads” classification only.
- Street must be approved by City Manager, City Services and the Public Safety Departments.
- City Manager reserves right to exercise minor modifications to this program.

HOW TO GET STARTED

Proponents of locations must submit an application and official petition form with signatures from a minimum of 2/3 (67%) of the addresses on the block.

STREET SELECTION

To ensure that every neighborhood gets fair and consistent consideration, city staff will also include the following criteria in its review for the street to be considered:

- Average number of vehicles that use the street per day.
- Speed at which vehicles travel on the street.
- Number of residences, parks or schools or high pedestrian use locations facing the street.

In order to be considered, affected residents must demonstrate support (petition included with the application is required).

PROJECT COSTS

If your street qualifies for speed humps the estimated cost is \$3,500. This cost includes design assistance, installation, and inspection by City crews. Your street must meet all qualification criteria including two-thirds majority approval. Your neighborhood must have the funding and obtain approval from the City Services and Public Safety Departments before speed humps will be installed.

MAINTENANCE

As the speed hump will be installed within City Right of Way (ROW), city crews will complete installation of all materials and signage and will provide maintenance as needed.

Speed humps shall not be considered for removal within three years of installation unless approved by the City Services and Public Safety Departments.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 9
FROM: Joseph M. Tanner, City Manager & Juana Espinoza, Finance Manager

Fiscal Year 2020-2021 Budget Draft

ACTION Review and provide direction to staff

PURPOSE

- Statutory/Contractual Requirement*
- Council Vision/Priority*
- Discretionary Action*
- Plan Implementation*

OBJECTIVE(S)

- Live in a safe, clean, comfortable and healthy environment.
- Increase our keen sense of identity in a connected and involved community.
- Nurture attractive residential neighborhoods and business districts.
- Dedicate resources to retain a friendly, small-town atmosphere.
- Stimulate, attract and retain local businesses.
- Advance economic diversity.
- Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Staff recommends that the City Council receive FY 2020/2021 Draft for review and provide comments as needed.

BACKGROUND | ANALYSIS

The emergence and continuing presence of COVID-19 has caused a significant deviation from previously anticipated budget projections. Sales tax, property tax, hotel tax, permits, Wellness Center memberships will be affected negatively. Most, if not all, revenues will be negatively impacted at different points of the upcoming fiscal year. Without knowing the full scope of COVID-19, it is very difficult project revenues and expenses. Staff is presenting our FY 2020-2021 draft for the public and the Council to review.

The total budget for FY 2020/21 is \$12.8 million, including a \$11.1 million Operating Budget and a \$1.7 million Capital Improvement Program (CIP) budget. The budget projects a small deficit of \$193,000 and a year-end General Fund Reserve level of \$3.6 million. The budget is based upon the best available data. Should the impact of COVID-19 on the economy be greater than currently projected, adjustments will need to be made during the mid-year budget process completed in early 2021.

Staff will present a detailed analysis of the budget for the council meeting.

STAFF REPORT



TO: LINDSAY CITY COUNCIL
 DATE: July 14, 2020
 AGENDA #: 9
 FROM: Joseph M. Tanner, City Manager & Juana Espinoza, Finance Manager

At June 30:	Revenues	Expenses	Ending Balance June 30, Beginning Balance July 1
General Fund	5,575,525	5,009,395	\$ 566,130
Water	1,501,123	1,694,731	\$ (193,608)
Sewer	1,327,894	1,069,529	\$ 258,365
Refuse	935,752	829,174	\$ 106,578
Wellness Center	701,030	679,463	\$ 21,567

BENEFIT TO OR IMPACT ON CITY RESOURCES

This item is informational only. However, the budget is the most important document for the City. It sets priority for the Council and staff and is the operations guide for the fiscal year.

ENVIRONMENTAL REVIEW

Not required by CEQA
 If required by CEQA:

POLICY ISSUES

No policy issues

PUBLIC OUTREACH

Posted in this agenda
 Additional public outreach:

ATTACHMENTS

- Fiscal Year 2020-2021 Draft Budget Financials
- City Council Accomplishments and Objectives

Lindsay City Council



Mayor Pam Kimball (center), Mayor Pro Tem Laura Cortes (top left), Councilmember Brian Watson (bottom left), Councilmember Yolanda Flores (top right), and Councilmember Rosaena Sanchez (bottom right).

MISSION STATEMENT

The mission of the City Council is to develop plans and programs, provide adequate financial and physical resources for, and to implement fully such plans and programs as it finds necessary to accomplish the duties and obligations set out in the City Charter, and State and federal law.

DESCRIPTION

The City Council represents the will of the residents of the City of Lindsay and crafts policy as well as authorizes the expenditure of funds to achieve said will. Under the Council-Manager form of government outlined by the City Charter, the Council consists of five council members elected at large in staggered four-year terms. Its duties include:

- Provide the residents of Lindsay with essential services such as public safety, clean drinking water and drivable roads;
- Oversee and authorize spending for City services;
- Ensure the overall well-being of the City;
- Selecting a Mayor and Mayor Pro-Tem;

- Participate in regional organizations and boards so the City of Lindsay's voice can be heard;
- Making provision for, budgeting for, and providing adequate financial resources and physical facilities for a full range of quality City services, activities that equitably provide for the quality of life for all economic, social, ethnic and age groups within the City.

The City Council convenes on the second and fourth Tuesday of the month at 6:00 p.m. at 251 E. Honolulu, Lindsay, California.

ACCOMPLISHMENTS

Highlights from the previous fiscal year include:

- Provided services during COVID-19 Pandemic
- Continued the road to fiscal stability
- Dollar General Opening
- Hired new City Manager
- Approved the City's first dispensary
- Approved the Housing Element of the General Plan
- Updated Environmental Justice Element for General Plan
- Passage of Measure O
- Joined the Tulare County Regional Transit Agency Joint Powers Agreement
- Purchased property for City of Lindsay Transit Center

OBJECTIVES FOR FY 2019-2020

Each year the Council identifies continuing or new objectives to guide its decision framework. For Fiscal Year 2020-2021, the City Council of Lindsay has identified the following objectives to move Lindsay forward. Each department ties its objectives to the Council objectives to make the entire City function effectively.

No 1 – Live in a safe, clean, comfortable and healthy environment.

- Implement policies and guidelines to mitigate the spread of COVID-19
- Provide reactionary services and opportunities to the community
- Update Safety Element for General Plan

No 2 – Increase our keen sense of identity in a physically connected and involved community.

- Continue to interact and provide information with the public across social media

№ 3 – **N**urture attractive residential neighborhoods and business districts.

- Advocate and support for regional transportation projects and programs that benefit the City of Lindsay

№ 4 – **D**edicate resources to retain a friendly, small-town atmosphere.

№ 5 – **S**timulate, attract and retain local businesses.

- Create opportunities for businesses through zoning and planning efforts

№ 6 – **A**dvance economic diversity.

- Focus on removing blight and revitalizing downtown

№ 7 – **Y**ield a fiscally self-reliant city government while providing effective, basic municipal services.

- Continue to provide essential services to the public.
- Implement and improve fiscal procedures to improve the financial health of the City
- Ensure that enterprise funds are self-reliant and don't depend on the General Fund for fiscal stability
- Review Fees for Services
- Look for innovative ways to balance the budget and create fiscal stability

CONTACT INFORMATION

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COUNCILMEMBER

Yolanda Flores
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COUNCILMEMBER

Rosaena Sanchez
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SUMMARY OF NET CHANGE

CITY OF LINDSAY | 2020-2021 BUDGET

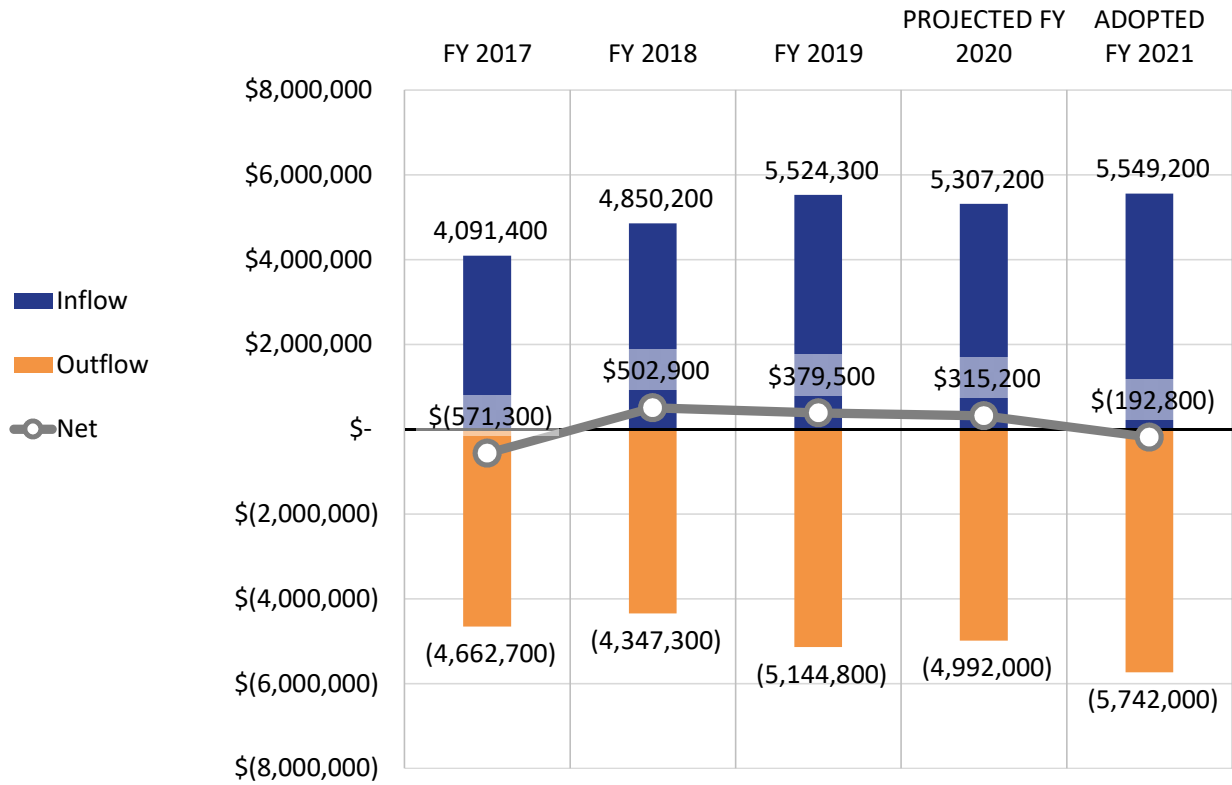
NET PERFORMANCE	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
GENERAL FUND					
101-GENERAL FUND	(571,300)	502,900	379,500	315,200	(192,800)
COMMITTED FUNDS					
200-STREET IMPROVEMENT FUND	1,377,700	1,065,000	10,000	9,700	11,200
471-PARK IMPROVEMENTS	8,500	41,100	11,300	3,900	3,300
RESTRICTED FUNDS					
260-SB1 ROAD MAINTENANCE & REHAB	-	-	57,700	(4,100)	-
261-GAS TAX FUND	(53,400)	58,700	39,500	11,000	(49,700)
263-MEASURE R	62,600	(1,106,600)	71,300	79,800	(16,500)
264-GAS TAX-TRANSIT FUND	100	100	300	(400)	(200)
265-STP HWY FUNDS	129,500	131,000	-	1,500	-
266-LTF-ART 8 STREETS & ROADS	437,700	1,187,600	499,100	1,700	-
ENTERPRISE FUNDS					
300-McDERMONT OPERATIONS	(829,900)	(466,800)	(19,000)	-	-
400-WELLNESS CENTER	(114,600)	(99,500)	2,000	37,200	(100,500)
552-WATER	188,900	668,800	54,200	(79,500)	(928,700)
553-SEWER	264,000	571,500	358,000	327,400	146,600
841-CURB & GUTTER	8,800	13,400	4,100	1,200	(800)
856-STORM DRAIN SYSTEM	10,100	17,600	8,600	3,200	3,000
554-REFUSE	(13,300)	146,800	(63,900)	60,000	(34,600)
SPECIAL REVENUE FUNDS					
556-VITA-PAKT	900	24,200	14,500	11,400	200
883-SIERRA VIEW	(1,000)	(2,800)	3,200	900	(600)
884-HERITAGE PARK	900	(5,000)	3,300	2,400	-
886-SAMOA	700	(1,200)	(900)	1,200	(200)
887-SWEETBRIER TOWNHOUSES	(1,700)	3,500	(2,600)	1,800	-
888-PARKSIDE ESTATES	1,300	(1,000)	1,900	2,100	(100)
889-SIERRA VISTA	(1,300)	27,100	(700)	6,900	7,400
890-MAPLE VALLEY	-	(3,000)	(200)	(3,400)	(1,000)
891-PELOUS RANCH	8,500	7,700	(6,200)	300	(9,300)

SUMMARY OF NET CHANGE

INFLOWS	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
GENERAL FUND					
101-GENERAL FUND	4,091,400	4,850,200	5,524,300	5,307,200	5,549,200
COMMITTED FUNDS					
200-STREET IMPROVEMENT FUND	1,591,900	1,083,000	975,100	826,900	811,200
471-PARK IMPROVEMENTS	8,500	55,800	11,300	3,900	3,300
RESTRICTED FUNDS					
260-SB1 ROAD MAINTENANCE & REHAB	-	-	57,700	195,900	140,000
261-GAS TAX FUND	251,200	350,700	428,800	306,000	281,100
263-MEASURE R	206,600	224,200	200,800	267,400	506,900
264-GAS TAX-TRANSIT FUND	400	100	300	250,200	100
265-STP HWY FUNDS	129,500	131,000	138,000	146,500	130,700
266-LTF-ART 8 STREETS & ROADS	437,700	1,187,600	1,044,300	910,300	560,600
ENTERPRISE FUNDS					
300-McDERMONT OPERATIONS	1,734,700	740,400	-	-	-
400-WELLNESS CENTER	402,800	538,800	685,600	701,200	692,800
552-WATER	1,537,500	1,676,500	2,134,600	1,498,700	1,597,000
553-SEWER	1,322,700	1,347,600	1,385,700	1,324,600	1,335,900
841-CURB & GUTTER	13,500	13,400	6,100	1,200	1,200
856-STORM DRAIN SYSTEM	10,100	17,600	8,600	3,200	3,000
554-REFUSE	929,200	951,400	930,200	934,500	1,003,200
SPECIAL REVENUE FUNDS					
556-VITA-PAKT	37,800	54,600	58,500	97,700	74,000
883-SIERRA VIEW	18,000	21,200	22,000	17,300	18,100
884-HERITAGE PARK	8,100	6,400	9,300	6,600	7,200
886-SAMOA	5,000	4,100	4,200	4,000	4,200
887-SWEETBRIER TOWNHOUSES	8,500	12,000	9,500	9,300	9,700
888-PARKSIDE ESTATES	8,700	6,900	6,800	5,000	5,600
889-SIERRA VISTA	800	28,900	9,300	8,800	9,600
890-MAPLE VALLEY	3,000	2,600	1,900	1,400	1,700
891-PELOUS RANCH	24,000	25,700	10,200	10,200	10,500

OUTFLOWS	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
GENERAL FUND					
101-GENERAL FUND	4,662,700	4,347,300	5,144,800	4,992,000	5,742,000
COMMITTED FUNDS					
200-STREET IMPROVEMENT FUND	214,200	18,000	965,100	817,200	800,000
471-PARK IMPROVEMENTS	-	14,700	-	-	-
RESTRICTED FUNDS					
260-SB1 ROAD MAINTENACE & REHAB	-	-	-	200,000	140,000
261-GAS TAX FUND	304,600	292,000	389,300	295,000	330,800
263-MEASURE R	144,000	1,330,800	129,500	187,600	523,400
264-GAS TAX-TRANSIT FUND	300	-	-	250,600	300
265-STP HWY FUNDS	-	-	138,000	145,000	130,700
266-LTF-ART 8 STREETS & ROADS	-	-	545,200	908,600	560,600
ENTERPRISE FUNDS					
300-McDERMONT OPERATIONS	2,564,600	1,207,200	19,000	-	-
400-WELLNESS CENTER	517,400	638,300	683,600	664,000	793,300
552-WATER	1,348,600	1,007,700	2,080,400	1,578,200	2,525,700
553-SEWER	1,058,700	776,100	1,027,700	997,200	1,189,300
841-CURB & GUTTER	4,700	-	2,000	-	2,000
856-STORM DRAIN SYSTEM	-	-	-	-	-
554-REFUSE	942,500	804,600	994,100	874,500	1,037,800
SPECIAL REVENUE FUNDS					
556-VITA-PAKT	36,900	30,400	44,000	86,300	73,800
883-SIERRA VIEW	19,000	24,000	18,800	16,400	18,700
884-HERITAGE PARK	7,200	11,400	6,000	4,200	7,200
886-SAMOA	4,300	5,300	5,100	2,800	4,400
887-SWEETBRIER TOWNHOUSES	10,200	8,500	12,100	7,500	9,700
888-PARKSIDE ESTATES	7,400	7,900	4,900	2,900	5,700
889-SIERRA VISTA	2,100	1,800	10,000	1,900	2,200
890-MAPLE VALLEY	3,000	5,600	2,100	4,800	2,700
891-PELOUS RANCH	15,500	18,000	16,400	9,900	19,800

Historical Performance Trend



101-GENERAL FUND	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
Inflow	4,091,400	4,850,200	5,524,300	5,307,200	5,549,200
Outflow	(4,662,700)	(4,347,300)	(5,144,800)	(4,992,000)	(5,742,000)
Net	\$ (571,300)	\$ 502,900	\$ 379,500	\$ 315,200	\$ (192,800)

NET	SUMMARY OF NET CHANGE	PROJECTED				ADOPTED
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	INFLOW	4,091,400	4,850,200	5,524,300	5,307,200	5,549,200
	OUTFLOW	4,662,700	4,347,300	5,144,800	4,992,000	5,742,000
	TOTAL SUMMARY OF NET CHANGE	(571,300)	502,900	379,500	315,200	(192,800)

101-GENERAL FUND | INFLOW | GENERAL FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
<i>TAXES & FEES</i>					
PROPERTY TAX	1,367,700	1,471,100	1,492,000	1,518,600	1,538,100
SALES TAX - MEASURE O	-	669,200	1,068,200	817,300	980,600
SALES TAX - BRADLEY BURNS	741,000	939,700	993,500	743,300	1,052,100
UTILITY USERS TAX	879,000	852,400	884,100	845,700	831,500
FRANCHISE FEES	92,200	99,200	51,200	119,800	108,000
SALES TAX - PROP 172	50,700	53,400	48,700	39,100	40,000
TRANSIENT OCCUPANCY TAX	56,000	71,200	46,400	47,700	33,100
<i>SUB-TOTAL</i>	3,186,600	4,156,200	4,584,100	4,131,500	4,583,400
<i>LICENSES & PERMITS</i>					
BUILDING PERMITS	142,400	170,100	93,300	104,300	95,000
CANNABIS RETAIL	-	-	-	25,800	140,000
BUSINESS LICENSES	83,300	66,900	83,500	71,300	59,400
PLANNING/ZONING FEES	15,500	46,400	19,400	44,200	40,000
CANNABIS NON-RETAIL	-	-	-	-	-
ASSET SEIZURE REVENUE	-	1,300	-	-	-
<i>SUB-TOTAL</i>	241,200	284,700	196,200	245,600	334,400
<i>OTHER REVENUE & MONEY & PROPERTY USE</i>					
RENT REVENUE	19,600	12,700	12,300	2,700	1,800
MARKET CONTRACT	30,500	66,400	47,300	36,500	-
FACILITY USE/RENTAL	-	12,700	10,500	5,200	5,500
LEASE/RENT RECEIPTS	2,400	900	15,000	-	-
SALE OF REAL PROPERTY	27,600	-	42,100	217,500	-
MISCELLANEOUS	85,800	69,600	46,100	56,600	39,800
INTEREST & PENALTIES	1,100	1,300	2,000	3,100	1,500
INTEREST	400	200	-	1,300	600
<i>SUB-TOTAL</i>	167,400	163,800	175,300	322,900	49,200
<i>INTERGOVERNMENTAL</i>					
PUBLIC SAFETY SRO	79,800	65,900	91,900	96,000	96,800
STATE SUBVENTION	2,800	2,700	2,900	1,300	1,500
GRANTS	142,800	139,400	178,000	136,100	134,500
<i>SUB-TOTAL</i>	225,400	208,000	272,800	233,400	232,800
<i>OTHER SOURCES & USES</i>					
REBATES/REFUNDS/REIMBURSEMENTS	56,400	35,000	101,000	126,000	-
DONATIONS	200	2,500	200	-	-
TRANSFERS IN	214,200	-	194,700	247,800	349,400
<i>SUB-TOTAL</i>	270,800	37,500	295,900	373,800	349,400
TOTAL INFLOW GENERAL FUND	4,091,400	4,850,200	5,524,300	5,307,200	5,549,200

101-GENERAL FUND | OUTFLOW | CITY ATTORNEY

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
PROFESSIONAL/CONTRACT SRV	32,600	41,100	36,200	44,300	40,500
TOTAL OUTFLOW CITY ATTORNEY	32,600	41,100	36,200	44,300	40,500

101-GENERAL FUND | OUTFLOW | CITY COUNCIL

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
DUES/SUBSCRIPTIONS	5,900	6,000	6,100	6,900	6,100
TRAINING/TRAVEL/MEETINGS	100	3,900	4,400	3,000	-
STIPEND	3,300	3,300	2,700	2,500	3,300
MISCELLANEOUS	1,800	800	600	-	600
SUPPLIES/EQUIPMENT	5,100	300	1,100	1,400	1,000
TOTAL OUTFLOW CITY COUNCIL	16,200	14,300	14,900	13,800	11,000

101-GENERAL FUND | OUTFLOW | CITY MANAGER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	89,400	126,200	142,400	97,200	75,400
PERS UNFUNDED LIABILITY	5,300	19,400	25,900	11,800	15,800
MATLS/SUP/REPAIRS/MAINT	2,700	2,400	4,200	9,800	2,100
TRAINING/TRAVEL/MEETINGS	200	1,500	2,000	3,400	2,000
DUES/SUBSCRIPTIONS	500	400	300	3,300	1,800
COMMUNICATIONS	1,500	-	200	2,900	2,300
SUPPLIES/EQUIPMENT	400	-	100	700	1,300
VEHICLE FUEL/MAINTENANCE	200	-	-	-	-
TOTAL OUTFLOW CITY MANAGER	100,200	149,900	175,100	129,100	100,700

101-GENERAL FUND | OUTFLOW | COM DEV

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	126,400	80,300	112,100	27,200	44,200
PERS UNFUNDED LIABILITY	4,100	10,600	23,400	9,900	13,300
PROFESSIONAL/CONTRACT SRV	5,700	2,400	63,500	78,400	78,500
DUES/SUBSCRIPTIONS	12,600	-	9,000	9,300	9,700
ADV/PRINT/COPY/SHIPPING	1,500	900	2,900	1,900	2,900
MATLS/SUP/REPAIRS/MAINT	1,900	-	300	-	100
TRAINING/TRAVEL/MEETINGS	-	-	-	-	-
SUPPLIES/EQUIPMENT	500	-	-	-	-
OTHER SERVICES/CHARGES	100	-	-	4,600	5,000
MISCELLANEOUS	100	-	-	-	-
TOTAL OUTFLOW COM DEV	152,900	94,200	211,200	131,300	153,700

101-GENERAL FUND | OUTFLOW | FINANCE/CITY CLERK/TREASR

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	270,500	148,500	130,800	193,100	59,900
PERS UNFUNDED LIABILITY	9,400	19,900	49,400	31,800	42,900
PROFESSIONAL/CONTRACT SRV	34,300	32,700	26,800	27,000	29,900
OTHER SERVICES/CHARGES	13,900	18,400	12,600	14,600	18,000
PERMIT RENEWAL	400	-	4,600	-	-
MATLS/SUP/REPAIRS/MAINT	2,600	2,300	6,500	10,200	16,500
COMMUNICATIONS	2,600	1,800	2,200	7,900	7,500
SUPPLIES/EQUIPMENT	4,200	3,600	2,500	3,900	3,600
TRAINING/TRAVEL/MEETINGS	1,200	4,400	1,200	1,400	4,400
ADV/PRINT/COPY/SHIPPING	800	400	800	200	400
DUES/SUBSCRIPTIONS	200	400	800	1,500	1,800
TOTAL OUTFLOW FINANCE/CITY CLERK/TREA	340,100	232,400	238,200	291,600	184,900

101-GENERAL FUND | OUTFLOW | LFA 2012 REV BOND-MCD

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
DEBT SERVICES - PRINCIPAL	-	-	115,000	125,000	130,000
DEBT SERVICES - INTEREST	-	-	76,200	62,900	62,600
TOTAL OUTFLOW LFA 2012 REVNU BOND-MC	-	-	191,200	187,900	192,600

101-GENERAL FUND | OUTFLOW | LIBRARY LANDSCAPE DEBT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
DEBT SERVICES - PRINCIPAL	17,700	18,400	19,200	19,900	20,700
DEBT SERVICES - INTEREST	19,300	18,600	17,800	17,000	16,200
TOTAL OUTFLOW LIBRARY LANDSCAPE DEBT	37,000	37,000	37,000	36,900	36,900

101-GENERAL FUND | OUTFLOW | NON-DEPARTMENTAL

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
LIABILITY INSURANCE	187,100	122,800	86,500	55,400	88,800
OPEB EXPENSE	22,800	20,200	40,900	27,700	41,800
PROFESSIONAL/CONTRACT SRV	17,000	11,100	33,000	5,800	6,900
OTHER SERVICES/CHARGES	45,300	67,000	31,700	37,700	37,400
WAGES/BENEFITS/INSURANCES	47,900	82,700	24,300	(1,200)	24,700
DUES/SUBSCRIPTIONS	300	5,000	500	6,700	500
MISCELLANEOUS	-	-	-	-	3,500
TRANSFERS OUT	-	(900)	178,100	194,400	440,000
TOTAL OUTFLOW NON-DEPARTMENTAL	320,400	307,900	395,000	326,500	643,600

101-GENERAL FUND | OUTFLOW | PARKS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	70,300	44,000	63,600	77,500	137,100
SUPPLIES/EQUIPMENT	33,600	44,800	59,500	23,000	26,500
CAPTIAL OUTLAY	4,600	2,500	25,100	2,700	4,500
UTILITIES	37,600	25,200	19,600	12,000	12,000
VEHICLE FUEL/MAINTENANCE	17,800	15,100	20,000	9,500	10,200
PERS UNFUNDED LIABILITY	3,400	10,200	16,700	14,100	19,000
COMMUNICATIONS	5,100	8,600	7,800	200	300
MATLS/SUP/REPAIRS/MAINT	5,000	5,300	5,500	12,300	11,200
PROFESSIONAL/CONTRACT SRV	23,400	15,200	3,200	3,500	3,800
CONSTRUCTION/LANDSCAPE	200	300	1,000	6,700	6,500
MISCELLANEOUS	3,400	-	-	200	500
TRAINING/TRAVEL/MEETINGS	200	100	-	-	-
TRANSFERS OUT	-	27,900	-	-	-
TOTAL OUTFLOW PARKS	204,600	199,200	222,000	161,700	231,600

101-GENERAL FUND | OUTFLOW | PUBLIC SAFETY

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	2,044,800	1,853,800	1,985,500	2,107,300	2,115,600
PERS UNFUNDED LIABILITY	196,400	242,200	288,800	196,000	273,000
PROFESSIONAL/CONTRACT SRV	72,900	76,800	90,400	84,100	80,700
DEBT SERVICE (FIRE TRUCK)	-	-	91,100	91,100	91,100
LIABILITY INSURANCE	61,600	20,200	84,800	34,400	133,600
VEHICLE FUEL/MAINTENANCE	98,700	112,100	81,600	81,600	69,700
SUPPLIES/EQUIPMENT	12,100	12,000	29,900	19,000	18,300
COPS SLESF	91,000	59,700	8,800	-	9,000
SCHOOL RESOURCE OFFICER	-	54,800	54,300	58,700	96,800
COMMUNICATIONS	30,200	27,700	20,200	12,100	12,500
MATLS/SUP/REPAIRS/MAINT	14,300	15,100	17,900	17,700	18,900
DUES/SUBSCRIPTIONS	8,700	9,600	18,600	18,600	19,000
UTILITIES	15,400	16,200	12,200	11,400	13,100
TRAINING/TRAVEL/MEETINGS	13,900	12,600	11,500	6,200	15,000
MISCELLANEOUS	14,300	17,400	27,000	57,600	131,200
OTHER SERVICES/CHARGES	10,600	6,400	10,100	10,400	11,000
ADV/PRINT/COPY/SHIPPING	900	2,800	1,600	800	1,600
ASSET FORFEITURE	-	20,600	3,300	1,400	3,300
CAPTIAL OUTLAY	15,000	8,000	-	-	-
NEW VEHICLE/EQUIPMENT	-	-	-	-	3,200
TOTAL OUTFLOW PUBLIC SAFETY	2,700,800	2,568,000	2,837,600	2,808,400	3,116,600

101-GENERAL FUND | OUTFLOW | PUBLIC WORKS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	461,600	375,200	270,100	293,200	223,700
PERS UNFUNDED LIABILITY	24,700	37,500	103,600	66,300	89,400
CAPTIAL OUTLAY	13,400	-	76,300	13,600	20,000
PROFESSIONAL/CONTRACT SRV	14,900	26,400	22,700	42,700	50,000
SUPPLIES/EQUIPMENT	32,500	29,100	29,300	20,700	19,900
MATLS/SUP/REPAIRS/MAINT	1,600	1,400	32,300	31,300	28,200
UTILITIES	25,500	28,200	20,700	16,900	17,700
VEHICLE FUEL/MAINTENANCE	14,400	11,000	15,100	8,000	10,200
COMMUNICATIONS	8,400	12,600	11,900	8,900	8,400
OTHER SERVICES/CHARGES	11,500	18,900	5,100	10,800	10,000
MISCELLANEOUS	13,700	4,500	3,700	4,600	7,000
TRAINING/TRAVEL/MEETINGS	300	500	700	800	1,300
DUES/SUBSCRIPTIONS	300	400	200	3,500	3,000
ADV/PRINT/COPY/SHIPPING	-	100	-	200	400
LIABILITY INSURANCE	-	-	-	5,000	7,800
PROFESSIONAL SERVICES	800	-	-	-	-
TOTAL OUTFLOW PUBLIC WORKS	623,600	545,800	591,700	526,500	497,000

101-GENERAL FUND | OUTFLOW | STREETS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	16,100	12,400	142,300	162,400	212,200
SUPPLIES/EQUIPMENT	25,000	20,300	19,200	10,800	15,600
PERS UNFUNDED LIABILITY	-	36,900	6,500	3,800	5,100
COMMUNICATIONS	4,900	8,500	7,100	200	400
VEHICLE FUEL/MAINTENANCE	14,000	6,500	12,400	8,700	9,900
DEBT SERVICES - INTEREST	19,300	14,300	4,600	4,800	4,800
PROFESSIONAL/CONTRACT SRV	-	4,500	1,300	2,100	5,000
UTILITIES	1,600	1,100	800	400	900
MATLS/SUP/REPAIRS/MAINT	-	200	400	400	400
TRAINING/TRAVEL/MEETINGS	900	400	100	-	-
MISCELLANEOUS	100	-	-	-	500
DUES/SUBSCRIPTIONS	-	-	-	1,800	2,000
OTHER SERVICES/CHARGES	-	-	-	-	-
DEBT SERVICES - PRINCIPAL	52,400	52,400	-	52,400	52,400
TOTAL OUTFLOW STREETS	134,300	157,500	194,700	247,800	309,200

305 - COVID-19 EMERGENCY FUND | INFLOW | COVID-19 EMERGENCY FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REBATES/REFUND/REIMBURSMT	-	-	-	-	-
TOTAL INFLOW COVID-19 EMERGENCY FUND	-	-	-	-	-

305 - COVID-19 EMERGENCY FUND | OUTFLOW | COVID-19 EMERGENCY FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	-	-	-	34,200	68,500
SUPPLIES/EQUIPMENT	-	-	-	16,000	31,900
PROFESSIONAL/CONTRACT SRV	-	-	-	-	-
TOTAL OUTFLOW COVID-19 EMERGENCY FUN	-	-	-	50,200	100,400

305-4305 COVID-19 ADMIN SALARY | INFLOW | COVID-19 EMERGENCY FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REBATES/REFUND/REIMBURSMT	-	-	-	-	-
TOTAL INFLOW COVID-19 EMERGENCY FUND	-	-	-	-	-

305-4305 COVID-19 ADMIN SALARY | OUTFLOW | COVID-19 ADMIN SALARY

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	-	-	-	36,000	72,100
TOTAL OUTFLOW COVID-19 ADMIN SALARY	-	-	-	36,000	72,100

NET	SUMMARY OF NET CHANGE	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
					FY 2020	FY 2021
	200-STREET IMPROVEMENT FUND	1,377,700	1,065,000	10,000	9,700	11,200
	471-PARK IMPROVEMENTS	8,500	41,100	11,300	3,900	3,300

200-STREET IMPROVEMENT FUND | INFLOW | STREET IMPROVEMENT FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
STREET IMPROVEMENT PROG	1,047,600	1,083,000	975,100	824,700	809,700
INTEREST	-	-	-	2,200	1,500
TRANSFERS IN	544,300	-	-	-	-
TOTAL INFLOW STREET IMPROVEMENT FUNC	1,591,900	1,083,000	975,100	826,900	811,200

200-STREET IMPROVEMENT FUND | OUTFLOW | STREET IMPROVEMENT FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
TRANSFERS OUT	214,200	18,000	965,100	817,200	800,000
TOTAL OUTFLOW STREET IMPROVEMENT FUI	214,200	18,000	965,100	817,200	800,000

471-PARK IMPROVEMENTS | INFLOW | PARK IMPROVEMENTS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
PARK IMPROVEMENTS	8,500	55,800	8,500	3,900	3,300
REVENUE	-	-	2,800	-	-
TOTAL INFLOW PARK IMPROVEMENTS	8,500	55,800	11,300	3,900	3,300

471-PARK IMPROVEMENTS | OUTFLOW | PARK IMPROVEMENTS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
TRANSFERS OUT	-	14,700	-	-	-
TOTAL OUTFLOW PARK IMPROVEMENTS	-	14,700	-	-	-

NET	SUMMARY OF NET CHANGE	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
					FY 2020	FY 2021
	260-SB1 ROAD MAINTENANCE & REHAB	-	-	57,700	(4,100)	-
	261-GAS TAX FUND	(53,400)	58,700	39,500	11,000	(49,700)
	263-MEASURE R	62,600	(1,106,600)	71,300	79,800	(16,500)
	264-GAS TAX-TRANSIT FUND	100	100	300	(400)	(200)
	265-STP HWY FUNDS	129,500	131,000	-	1,500	-
	266-LTF-ART 8 STREETS & ROADS	437,700	1,187,600	499,100	1,700	-

260-SB1 ROAD MAINTENANCE & REHAB | INFLOW | SB1

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
SB1 ROAD MAINTENANCE & REHAB	-	-	57,700	195,900	140,000
TOTAL INFLOW SB1	-	-	57,700	195,900	140,000

260-SB1 ROAD MAINTENANCE & REHAB | OUTFLOW | SB1

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
CAPITAL OUTLAY	-	-	-	-	-
PROFESSIONAL SERVICES	-	-	-	-	-
TRANSFERS OUT	-	-	-	200,000	140,000
TOTAL OUTFLOW SB1	-	-	-	200,000	140,000

261-GAS TAX FUND | INFLOW | GAS TAX FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
GAS TAX - SB1	-	76,100	143,300	-	-
GAS TAX	247,000	274,500	285,200	305,400	280,800
INTEREST	-	100	300	600	300
REBATES/REFUNDS/REIMBURSEMENTS	4,200	-	-	-	-
TOTAL INFLOW GAS TAX FUND	251,200	350,700	428,800	306,000	281,100

261-GAS TAX FUND | OUTFLOW | GAS TAX-MAINTENANCE

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
TRANSFERS OUT	-	-	90,000	45,000	-
STREET LIGHTING	101,100	101,700	79,300	68,800	74,300
WAGES/BENEFITS/INSURANCES	131,700	119,900	130,400	120,500	159,500
STREET SWEEPING	33,200	36,000	36,300	30,000	36,000
PERS UNFUNDED LIABILITY	7,900	12,500	36,100	9,100	12,300
STREET SIGNS	11,300	10,800	6,100	5,100	6,200
LIABILITY INSURANCE	-	-	4,400	2,800	4,300
VEHICLE FUEL/MAINTENANCE	6,100	4,200	2,900	3,500	4,200
PROFESSIONAL/CONTRACT SRV	5,600	3,800	1,600	2,800	25,000
MATLS/SUP/REPAIRS/MAINT	7,700	3,100	2,200	7,400	9,000
CONSTRUCTION/LANDSCAPE	-	-	-	-	-
TOTAL OUTFLOW GAS TAX-MAINTENANCE	304,600	292,000	389,300	295,000	330,800

263-TRANSPORTATION | INFLOW | MEASURE R

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
MEASURE R	206,600	223,900	200,600	266,000	276,000
INTEREST	-	300	200	1,400	900
MISCELLANEOUS	-	-	-	-	-
GRANTS	-	-	-	-	230,000
TOTAL INFLOW TRANSPORTATION	206,600	224,200	200,800	267,400	506,900

263-TRANSPORTATION | OUTFLOW | TRANSPORTATION

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	17,000	5,400	300	-	57,700
DUES/SUBSCRIPTIONS	5,300	7,900	5,300	5,300	5,400
PERS UNFUNDED LIABILITY	-	8,400	2,700	3,200	4,300
PROFESSIONAL/CONTRACT SRV	-	-	-	-	233,500
CONSTRUCTION/LANDSCAPE	-	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-
DEBT SERVICES - PRINCIPAL	70,000	73,000	76,100	79,300	82,700
DEBT SERVICES - INTEREST	51,700	48,500	45,100	41,600	59,800
TRANSFERS OUT	-	1,187,600	-	58,200	80,000
TOTAL OUTFLOW TRANSPORTATION	144,000	1,330,800	129,500	187,600	523,400

264-GAS TAX-TRANSIT FUND | INFLOW | GAS TAX-TRANSIT FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
LINDSAY TRANSIT CENTER	-	-	-	250,000	-
SERVICE FEES	400	100	300	200	100
TOTAL INFLOW GAS TAX-TRANSIT FUND	400	100	300	250,200	100

264-GAS TAX-TRANSIT FUND | OUTFLOW | GAS TAX-TRANSIT FUND

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
LINDSAY TRANSIT CENTER	-	-	-	250,300	-
MISCELLANEOUS	300	-	-	300	300
TRANSFERS OUT	-	-	-	-	-
TOTAL OUTFLOW GAS TAX-TRANSIT FUND	300	-	-	250,600	300

265-STP HWY FUNDS | INFLOW | STP HWY FUNDS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
STP EXCHANGE	129,500	130,700	138,000	145,000	130,500
INTEREST	-	300	-	1,500	200
TOTAL INFLOW STP HWY FUNDS	129,500	131,000	138,000	146,500	130,700

265-STP HWY FUNDS | OUTFLOW | STP HWY FUNDS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
TRANSFERS OUT	-	-	138,000	145,000	130,700
TOTAL OUTFLOW STP HWY FUNDS	-	-	138,000	145,000	130,700

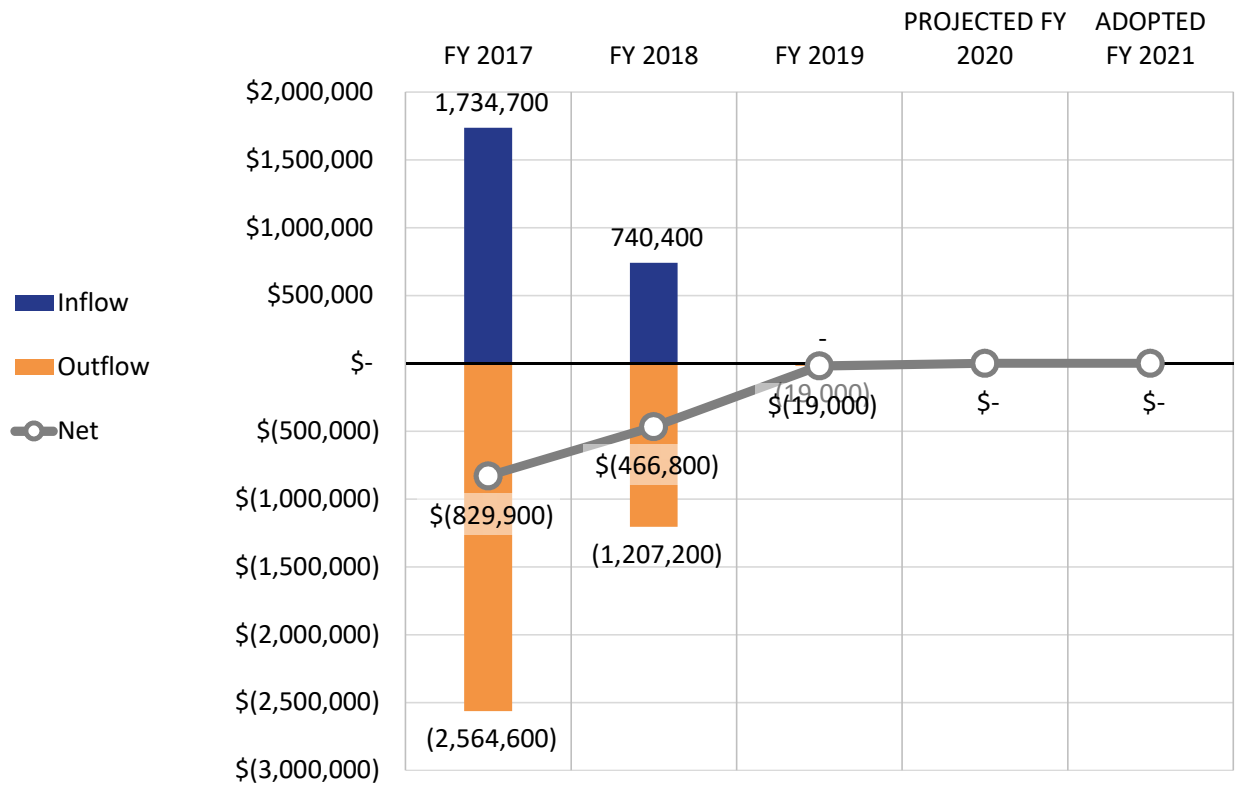
266-LTF-ART 8 STREETS & ROADS | INFLOW | LTF-ART 8 STREETS & ROADS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
LTF	437,700	-	1,044,300	905,200	560,600
INTEREST	-	-	-	5,100	-
TRANSFERS IN	-	1,187,600	-	-	-
TOTAL INFLOW LTF-ART 8 STREETS & ROADS	437,700	1,187,600	1,044,300	910,300	560,600

266-LTF-ART 8 STREETS & ROADS | OUTFLOW | LTF-ART 8 STREETS & ROADS

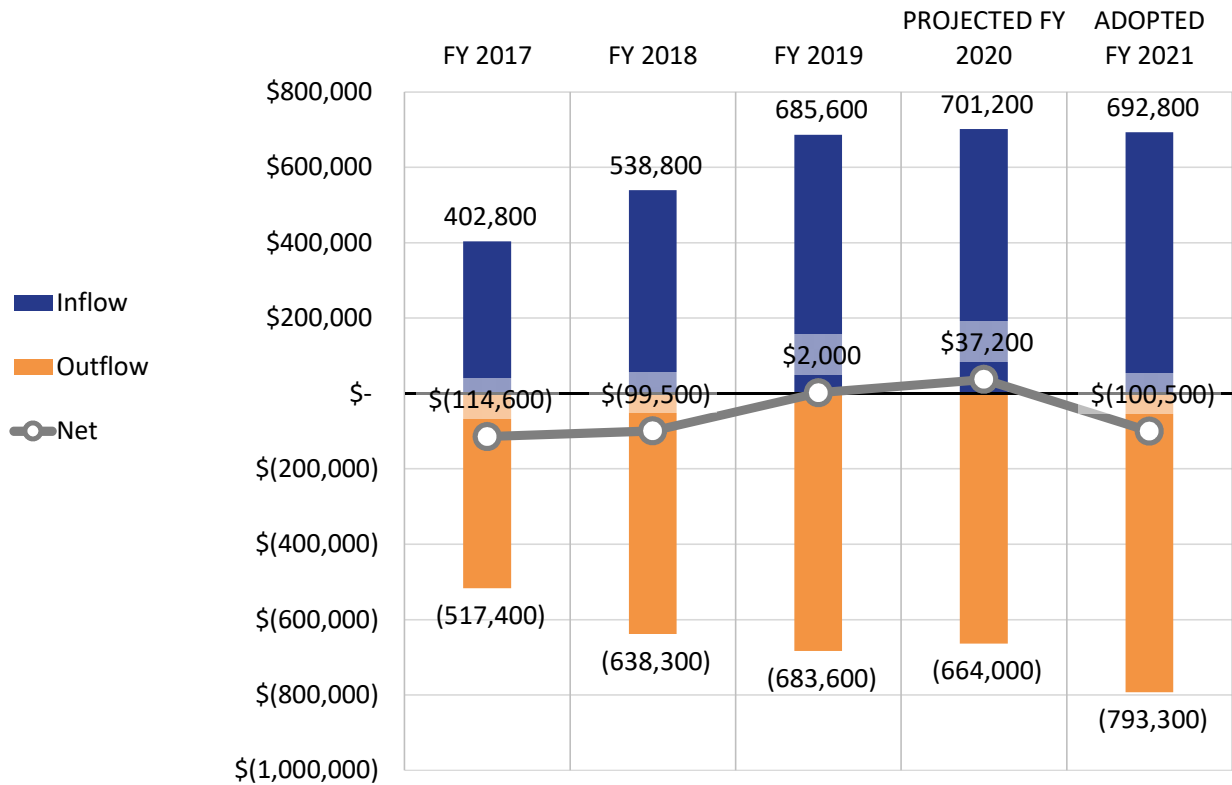
CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
CAPITAL OUTLAY - EQUIPMENT	-	-	15,200	8,600	-
TRANSFERS OUT	-	-	530,000	900,000	560,600
TOTAL OUTFLOW LTF-ART 8 STREETS & ROAD	-	-	545,200	908,600	560,600

Historical Performance Trend



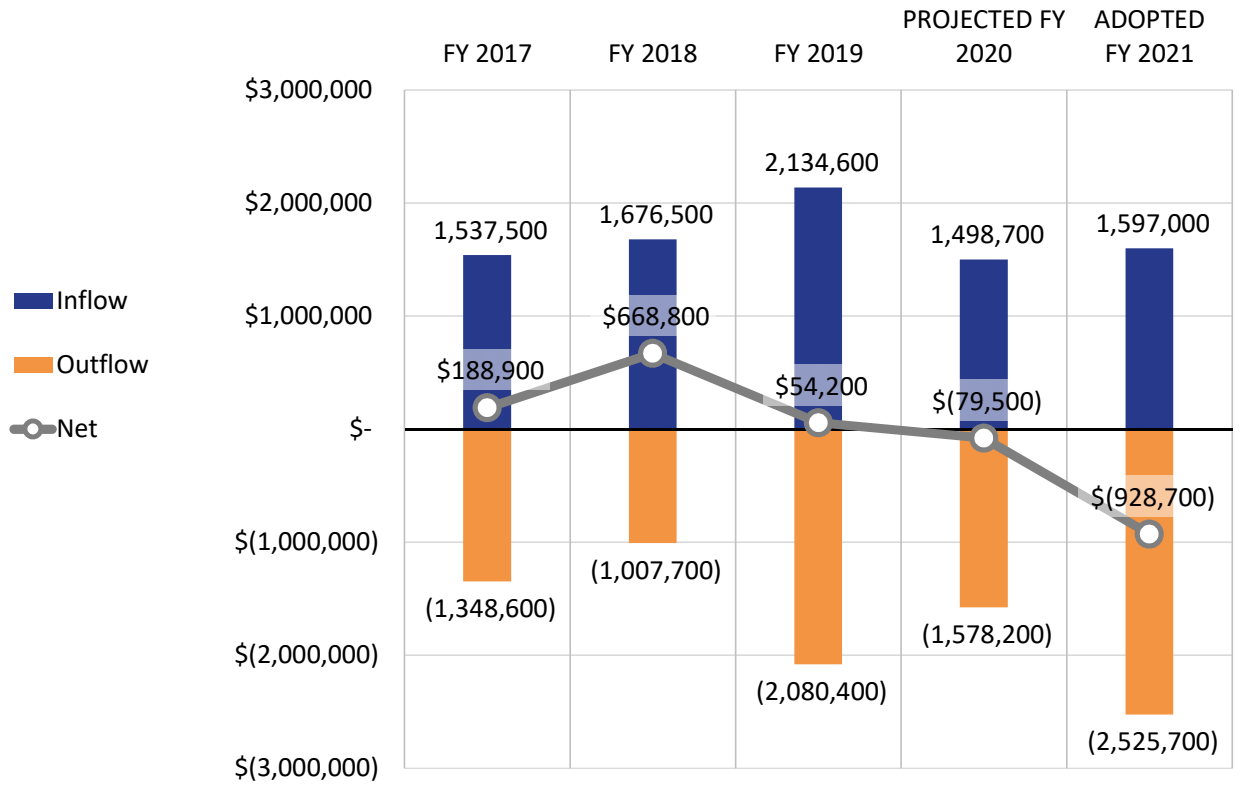
300-McDERMONT OPERATIONS	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
Inflow	1,734,700	740,400	-	-	-
Outflow	(2,564,600)	(1,207,200)	(19,000)	-	-
Net	\$ (829,900)	\$ (466,800)	\$ (19,000)	\$ -	\$ -

Historical Performance Trend



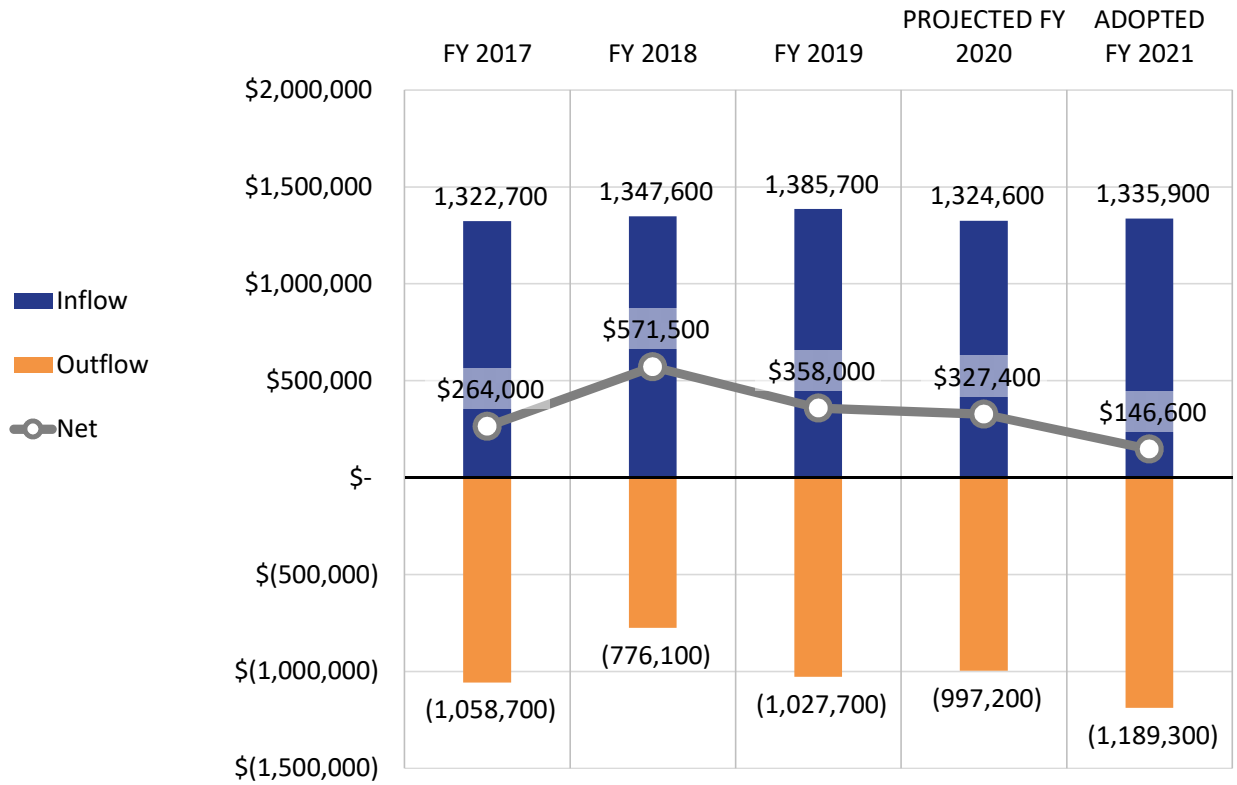
400-WELLNESS CENTER	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
Inflow	402,800	538,800	685,600	701,200	692,800
Outflow	(517,400)	(638,300)	(683,600)	(664,000)	(793,300)
Net	\$ (114,600)	\$ (99,500)	\$ 2,000	\$ 37,200	\$ (100,500)

Historical Performance Trend



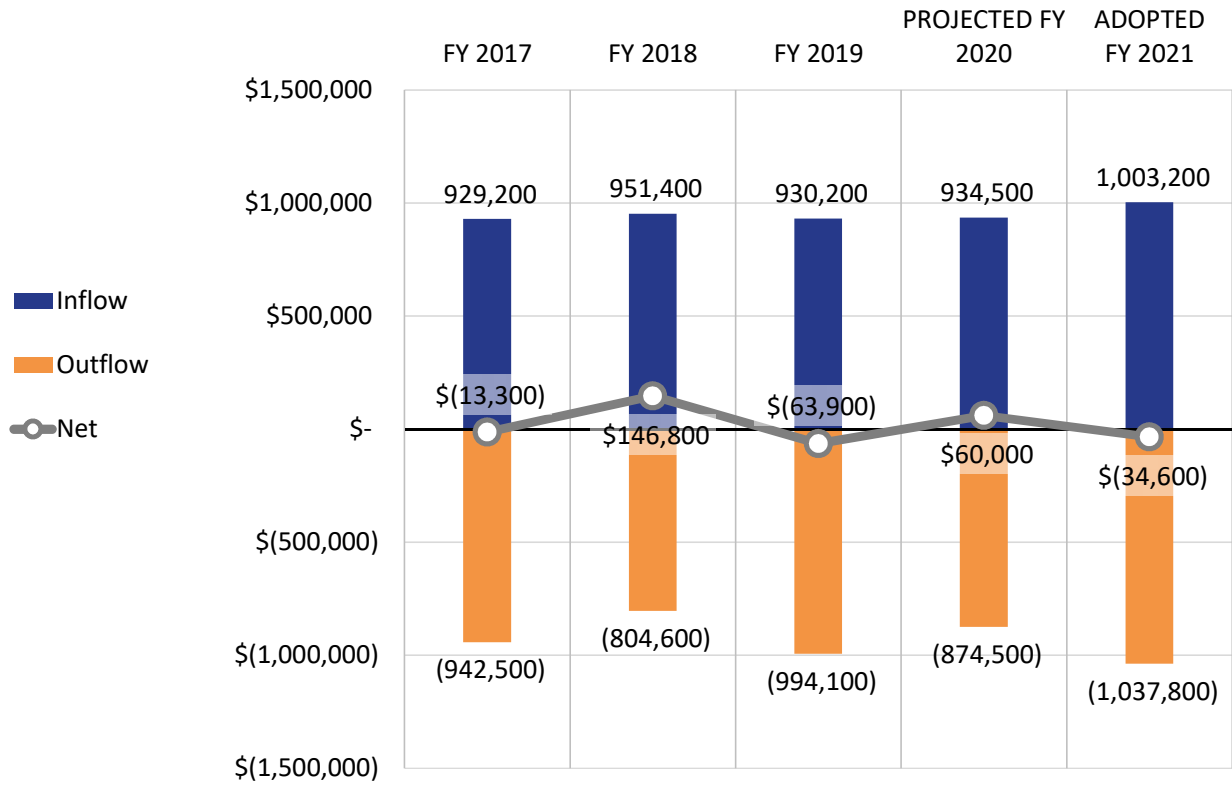
552-WATER	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
Inflow	1,537,500	1,676,500	2,134,600	1,498,700	1,597,000
Outflow	(1,348,600)	(1,007,700)	(2,080,400)	(1,578,200)	(2,525,700)
Net	\$ 188,900	\$ 668,800	\$ 54,200	\$ (79,500)	\$ (928,700)

Historical Performance Trend



553-SEWER	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
Inflow	1,322,700	1,347,600	1,385,700	1,324,600	1,335,900
Outflow	(1,058,700)	(776,100)	(1,027,700)	(997,200)	(1,189,300)
Net	\$ 264,000	\$ 571,500	\$ 358,000	\$ 327,400	\$ 146,600

Historical Performance Trend



554-REFUSE	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
Inflow	929,200	951,400	930,200	934,500	1,003,200
Outflow	(942,500)	(804,600)	(994,100)	(874,500)	(1,037,800)
Net	\$ (13,300)	\$ 146,800	\$ (63,900)	\$ 60,000	\$ (34,600)

SUMMARY OF NET CHANGE

CITY OF LINDSAY | 2020-2021 BUDGET

NET	SUMMARY OF NET CHANGE					PROJECTED	ADOPTED
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
	300-McDERMONT OPERATIONS	(829,900)	(466,800)	(19,000)	-	-	
	400-WELLNESS CENTER	(114,600)	(99,500)	2,000	37,200	(100,500)	
	552-WATER	188,900	668,800	54,200	(79,500)	(928,700)	
	553-SEWER	264,000	571,500	358,000	327,400	146,600	
	841-CURB & GUTTER	8,800	13,400	4,100	1,200	(800)	
	856-STORM DRAIN SYSTEM	10,100	17,600	8,600	3,200	3,000	
	554-REFUSE	(13,300)	146,800	(63,900)	60,000	(34,600)	

300-McDERMONT OPERATIONS | INFLOW | McDERMONT OPERATIONS

CLASSIFICATION					PROJECTED	ADOPTED
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
FACILITY USE/RENTAL/CLASSES	268,200	89,000	-	-	-	
McDERMONT REVENUES	8,400	3,100	-	-	-	
REVENUE	1,386,200	626,000	-	-	-	
GRANTS	-	-	-	-	-	
FACILITY USE/RENTAL	49,100	3,300	-	-	-	
LEASE/RENT RECEIPTS	-	-	-	-	-	
REVENUES	1,300	300	-	-	-	
INTEREST	7,800	3,900	-	-	-	
REBATES/REFUNDS/REIMBURSEMENTS	13,700	14,800	-	-	-	
TRANSFERS IN	-	-	-	-	-	
TOTAL INFLOW McDERMONT OPERATIONS	1,734,700	740,400	-	-	-	

300-McDERMONT OPERATIONS | OUTFLOW | McDERMONT OPERATIONS

CLASSIFICATION					PROJECTED	ADOPTED
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
CAPTIAL OUTLAY	1,000	-	-	-	-	
OTHER SERVICES/CHARGES	18,400	39,900	17,500	-	-	
SUPPLIES/EQUIPMENT	215,600	50,500	1,500	-	-	
TRANSFERS OUT	-	-	-	-	-	
WAGES/BENEFITS/INSURANCES	1,236,300	457,100	-	-	-	
OPEB EXPENSE	119,100	-	-	-	-	
PERS UNFUNDED LIABILITY	42,700	86,900	-	-	-	
PERMITS/FEES	19,500	12,800	-	-	-	
PROFESSIONAL/CONTRACT SRV	82,300	43,000	-	-	-	
LIABILITY INSURANCE	25,500	12,000	-	-	-	
DEBT SERVICES - INTEREST	86,800	81,900	-	-	-	
DEBT SERVICES - PRINCIPAL	105,000	110,000	-	-	-	
FACILITY USE/RENTAL/CLASSES	206,000	49,500	-	-	-	
CAPTIAL OUTLAY	1,300	-	-	-	-	
COMMUNICATIONS	16,200	4,800	-	-	-	
ADV/PRINT/COPY/SHIPPING	9,100	12,900	-	-	-	
TRAINING/TRAVEL/MEETINGS	3,800	500	-	-	-	
MISCELLANEOUS	17,800	4,200	-	-	-	
MATLS/SUP/REPAIRS/MAINT	181,600	118,300	-	-	-	
UTILITIES	176,600	122,900	-	-	-	
TOTAL OUTFLOW McDERMONT OPERATIONS	2,564,600	1,207,200	19,000	-	-	

SUMMARY OF NET CHANGE

400-WELLNESS CENTER | INFLOW | WELLNESS CENTER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
LINDSAY HOSPITAL DISTRICT	166,300	281,200	247,700	287,200	285,000
COMMERCIAL LEASE RECEIPTS	53,200	48,600	81,600	114,200	100,000
TRANSFERS IN	-	-	178,100	178,100	200,000
MEMBERSHIP FEES	71,100	74,500	66,600	53,400	55,000
FACILITY USE/RENTAL/CLASSES	-	12,600	32,100	23,400	10,000
FACILITY USE/RENTAL	56,300	47,400	20,500	37,600	17,000
REBATES/REFUNDS/REIMBURSEMENTS	1,700	-	13,300	-	-
LUSD CONTRIBUTIONS	43,800	69,700	35,000	-	22,500
LESSONS/PROGRAMS/CLASSES	6,900	4,800	8,800	5,200	3,000
CONCESSIONS	1,800	-	1,900	1,900	300
INTEREST	300	-	-	-	-
REVENUE	1,400	-	-	200	-
TOTAL INFLOW WELLNESS CENTER	402,800	538,800	685,600	701,200	692,800

400-WELLNESS CENTER | OUTFLOW | WELLNESS CENTER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	226,000	226,000	231,100	251,900	172,200
DEBT SERVICES - INTEREST	89,500	83,200	87,200	85,300	83,200
LIABILITY INSURANCE	11,500	11,400	85,000	23,400	100,600
UTILITIES	68,600	77,900	76,900	79,800	75,000
POOL CHEMICALS	20,800	53,700	37,200	25,900	33,600
DEBT SERVICES - PRINCIPAL	41,500	43,300	45,100	47,000	42,000
PERS UNFUNDED LIABILITY	7,400	32,500	27,500	24,700	33,300
FACILITY USE/RENTAL/CLASSES	45,900	36,300	34,800	49,600	43,200
SUPPLIES/EQUIPMENT	25,000	24,800	23,800	15,200	6,000
LINDSAY HOSPITAL DISTRICT	-	-	-	22,200	159,700
COMMUNICATIONS	17,600	16,100	19,600	8,900	9,000
MATLS/SUP/REPAIRS/MAINT	3,300	3,600	3,500	4,100	4,000
OTHER SERVICES/CHARGES	3,900	4,200	3,200	7,400	4,000
ADV/PRINT/COPY/SHIPPING	700	6,100	1,300	10,700	-
FURNITURE/EQUIPMENT	18,900	1,000	1,300	2,800	1,500
PERMITS/FEES	5,700	3,000	3,000	2,200	3,000
PROFESSIONAL/CONTRACT SRV	1,600	200	2,300	2,000	12,500
CAPTIAL OUTLAY	-	14,700	-	-	10,000
VEHICLE FUEL/MAINTENANCE	-	100	500	400	500
DUES/SUBSCRIPTIONS	200	200	100	100	-
TRAINING/TRAVEL/MEETINGS	200	-	200	400	-
TRANSFERS OUT	-	-	-	-	-
OPEB EXPENSE	(70,900)	-	-	-	-
TOTAL OUTFLOW WELLNESS CENTER	517,400	638,300	683,600	664,000	793,300

SUMMARY OF NET CHANGE

552-WATER | INFLOW | WATER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
USER CHARGES	1,419,400	1,392,900	1,446,700	1,387,800	1,368,500
GRANTS	-	-	261,900	-	-
SALE SURPLUS WATER	-	114,000	122,100	82,200	25,000
FEES/PENALTIES	60,500	115,400	27,100	10,700	12,300
MISCELLANEOUS	18,200	28,900	15,000	6,600	5,000
REBATES/REFUNDS/REIMBURSEMENTS	34,400	22,100	260,100	200	181,000
REVENUE	4,500	2,600	1,700	11,000	5,000
INTEREST	500	600	-	200	200
TRANSFERS IN	-	-	-	-	-
TOTAL INFLOW WATER	1,537,500	1,676,500	2,134,600	1,498,700	1,597,000

552-WATER | OUTFLOW | WATER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
CAPTIAL OUTLAY	-	2,300	293,800	111,400	960,000
WAGES/BENEFITS/INSURANCES	455,500	-	504,300	476,400	478,200
PROFESSIONAL/CONTRACT SRV	83,300	87,600	274,200	114,000	152,300
RAW CANAL WATER	118,500	165,800	193,300	209,000	200,000
UTILITIES	162,800	168,700	122,100	127,100	128,000
PERS UNFUNDED LIABILITY	22,700	89,100	115,800	57,600	77,700
VEHICLE FUEL/MAINTENANCE	21,900	17,100	83,500	9,700	10,000
MATLS/SUP/REPAIRS/MAINT	68,400	103,600	87,900	82,200	108,300
SUPPLIES/EQUIPMENT	131,000	114,500	100,100	118,500	118,400
DEBT SERVICES - PRINCIPAL	64,500	60,400	69,900	54,000	57,600
LIABILITY INSURANCE	37,500	28,600	64,100	36,800	57,600
WATER SUPPLY TESTING	36,900	42,300	57,200	29,200	60,000
DEBT SERVICES - INTEREST	61,200	60,600	56,700	55,900	52,300
OTHER SERVICES/CHARGES	32,300	20,700	31,700	32,000	32,400
COMMUNICATIONS	10,700	12,500	15,400	17,000	15,700
DUES/SUBSCRIPTIONS	20,400	32,500	9,100	10,600	9,300
TRAINING/TRAVEL/MEETINGS	2,800	900	1,300	800	900
TRANSFERS OUT	400	-	-	35,500	-
OPEB EXPENSE	14,100	-	-	-	-
PERMITS/FEES	3,700	500	-	500	7,000
TOTAL OUTFLOW WATER	1,348,600	1,007,700	2,080,400	1,578,200	2,525,700

552-WATER | CAPITAL OUTLAY

RESOURCES	ADOPTED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FUND 552-WATER	960,000	375,000	375,000	350,000	350,000
TOTAL RESOURCES	960,000	375,000	375,000	350,000	350,000

OUTLAY

LANDSCAPE IRRIGATION WATER WELL	-	250,000	-	-	-
WELL 14 FILTRATION PROJECT	-	-	-	1,025,000	-
WTP FILTER BANK RENOVATION	250,000	275,000	-	-	-
DBP MITIGATION	350,000	-	-	-	-
WATER MAIN LINE REPLACEMENT	150,000	200,000	200,000	205,000	215,000
URBAN WATER MANAGEMENT PLAN	40,000	-	-	-	100,000
AVE 240 WATER SERVICE PROJECT	100,000	-	-	-	-
TURBIDAMETER REPLACEMENT (WTP)	45,000	45,000	-	-	-
SCADA EXPANSION	25,000	25,000	25,000	-	-
WATER STORAGE TANK RENOVATION	-	350,000	-	-	-
FIRE FLOW STUDY	-	50,000	-	-	-
CANAL TURNOUT UPGRADES	-	-	100,000	100,000	100,000
WATER PLANT UPGRADES	-	50,000	50,000	-	-
WELL 11 BIOLOGICAL TREATMENT PLANT	-	-	-	-	2,750,000
WATER CONSERVATION PROJECTS	-	-	1,250,000	-	-
TOTAL OUTLAY	960,000	1,245,000	1,625,000	1,330,000	3,165,000

552-WATER CAPITAL OUTLAY	ADOPTED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
NET	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
NET	-	(870,000)	(1,250,000)	(980,000)	(2,815,000)

SUMMARY OF NET CHANGE

553-SEWER | INFLOW | SEWER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
USER CHARGES	1,308,300	1,310,600	1,369,400	1,317,600	1,328,600
FEES/PENALTIES	13,500	33,800	12,300	5,300	6,800
REVENUE	-	1,400	4,000	-	-
REBATES/REFUNDS/REIMBURSEMENTS	500	1,300	-	-	-
INTEREST	400	500	-	1,700	500
TRANSFERS IN	-	-	-	-	-
TOTAL INFLOW SEWER	1,322,700	1,347,600	1,385,700	1,324,600	1,335,900

553-SEWER | OUTFLOW | SEWER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
CAPTIAL OUTLAY	100	-	43,400	43,800	517,500
WAGES/BENEFITS/INSURANCES	261,000	-	203,300	218,400	289,500
DEBT SERVICES - INTEREST	187,900	185,600	180,200	174,600	185,400
DEBT SERVICES - PRINCIPAL	158,500	163,500	168,900	165,300	180,700
WASTE DISCHARGE PERMIT	74,200	-	75,800	79,100	80,000
UTILITIES	108,800	83,700	79,700	85,200	75,400
OTHER SERVICES/CHARGES	20,000	127,300	20,800	22,100	21,200
MONITORING	31,500	25,000	20,500	14,200	100,000
LIABILITY INSURANCE	30,000	21,000	62,400	36,800	57,600
PERS UNFUNDED LIABILITY	17,500	53,100	57,600	11,200	15,000
PROFESSIONAL/CONTRACT SRV	42,500	24,100	44,700	33,700	47,000
SUPPLIES/EQUIPMENT	40,800	22,100	32,600	22,100	36,000
COMMUNICATIONS	13,000	13,400	17,400	20,100	17,700
MATLS/SUP/REPAIRS/MAINT	54,300	45,100	38,900	33,500	67,700
VEHICLE FUEL/MAINTENANCE	17,900	10,800	24,000	12,500	13,200
TRAINING/TRAVEL/MEETINGS	200	900	500	900	900
DUES/SUBSCRIPTIONS	500	500	400	1,900	2,000
TRANSFERS OUT	-	-	-	65,600	-
OPEB EXPENSE	100	-	-	-	-
TOTAL OUTFLOW SEWER	1,058,700	776,100	1,027,700	997,200	1,189,300

553-SEWER | CAPITAL OUTLAY

RESOURCES	ADOPTED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FUND 553-SEWER	517,500	350,000	325,000	325,000	300,000
TOTAL RESOURCES	517,500	350,000	325,000	325,000	300,000

OUTLAY

SEWER MAIN LINE REPLACEMENT	150,000	175,000	300,000	275,000	250,000
WWTP - CLARIFIER GATE VALVES (3)	42,500	-	-	-	-
SCADA EXPANSION	50,000	-	-	-	-
TERRTIARY TREATMENT STUDY	-	50,000	-	-	-
WWTP - DRYING BEDS RENOVATION	-	150,000	-	-	-
WWTP - CLARIFIER REPAIRS	-	75,000	-	-	-
OXIDATION DITCH REPAIRS (2)	-	200,000	-	-	-
WWTP - BUILDING RENOVATION	-	150,000	150,000	-	-
WWTP - EQUIPMENT REPLACEMENT	-	125,000	125,000	-	-
ORANGE AVENUE / HARVARD PARK	100,000	-	-	-	-
STORM DRAIN PROJECTS	75,000	80,000	-	-	-
UPDATE MASTER PLANS	-	-	500,000	-	-
INFLUENT FLOW CONTROL	50,000	-	-	-	-
EFFLUENT FLOW CONTROL	50,000	-	-	-	-
TOTAL OUTLAY	517,500	1,005,000	1,075,000	275,000	250,000

553-SEWER CAPITAL OUTLAY	ADOPTED	POTENTIAL	POTENTIAL	POTENTIAL	POTENTIAL
NET	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
NET	-	(655,000)	(750,000)	50,000	50,000

SUMMARY OF NET CHANGE

841-CURB & GUTTER | INFLOW | CURB & GUTTER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	13,500	13,400	6,100	1,200	1,200
TOTAL INFLOW CURB & GUTTER	13,500	13,400	6,100	1,200	1,200

841-CURB & GUTTER | OUTFLOW | CURB & GUTTER

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
MISCELLANEOUS	4,700	-	2,000	-	2,000
SUPPLIES/EQUIPMENT	-	-	-	-	-
TOTAL OUTFLOW CURB & GUTTER	4,700	-	2,000	-	2,000

856-STORM DRAIN SYSTEM | INFLOW | STORM DRAIN SYSTEM

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	10,000	17,400	8,600	3,200	3,000
INTEREST	100	200	-	-	-
TRANSFERS IN	-	-	-	-	-
TOTAL INFLOW STORM DRAIN SYSTEM	10,100	17,600	8,600	3,200	3,000

856-STORM DRAIN SYSTEM | OUTFLOW | STORM DRAIN SYSTEM

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
CAPTIAL OUTLAY	-	-	-	-	-
TOTAL OUTFLOW STORM DRAIN SYSTEM	-	-	-	-	-

554-REFUSE | INFLOW | REFUSE

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
USER CHARGES	926,700	946,800	924,100	929,900	1,000,000
MISCELLANEOUS	2,500	4,200	4,900	2,000	2,000
FEES/PENALTIES	-	400	1,200	700	700
INTEREST	-	-	-	500	500
REBATES/REFUNDS/REIMBURSEMENTS	-	-	-	1,400	-
TRANSFERS IN	-	-	-	-	-
TOTAL INFLOW REFUSE	929,200	951,400	930,200	934,500	1,003,200

554-REFUSE | OUTFLOW | REFUSE

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
CAPTIAL OUTLAY	-	-	900	-	-
PROFESSIONAL/CONTRACT SRV	842,600	765,700	788,100	719,400	816,100
SUPPLIES/EQUIPMENT	8,800	11,000	65,800	15,400	18,800
WAGES/BENEFITS/INSURANCES	76,300	-	53,100	45,400	97,400
PERS UNFUNDED LIABILITY	4,200	13,800	17,300	15,700	21,200
OTHER SERVICES/CHARGES	500	10,500	9,800	12,400	14,000
LIABILITY INSURANCE	400	400	4,400	4,500	7,100
VEHICLE FUEL/MAINTENANCE	2,900	1,400	4,100	300	1,200
COMMUNICATIONS	4,900	1,700	1,500	11,400	12,000
TRANSFERS OUT	-	-	50,000	50,000	50,000
OPEB EXPENSE	1,900	-	-	-	-
TRAINING/TRAVEL/MEETINGS	-	100	-	-	-
TOTAL OUTFLOW REFUSE	942,500	804,600	994,100	874,500	1,037,800

NET	SUMMARY OF NET CHANGE	ADOPTED FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024	POTENTIAL FY 2025
	NET STREET CAPITAL PROJECTS	-	(210,000)	(35,000)	(35,000)	(35,000)
	NET GENERAL CAPITAL PROJECTS	-	(310,000)	(60,000)	(10,000)	90,000

STREET CAPITAL PROJECTS | INFLOW | RESOURCES

	ADOPTED FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024	POTENTIAL FY 2025
FUND 200: STREET IMPROVEMENT FUND	450,600	570,000	575,000	580,000	585,000
FUND 260: SB1 ROAD MAINTENANCE & REHAB	140,000	175,000	175,000	175,000	175,000
FUND 263: MEASURE R SPECIAL PROJECTS	80,000	-	-	-	-
FUND 265: SURFACE TRANSPORTATION	130,700	130,000	130,000	130,000	130,000
FUND 266: LTF & ROADS	560,600	475,000	475,000	475,000	475,000
FUND 554: REFUSE	50,000	50,000	50,000	50,000	50,000
TOTAL RESOURCES FOR STREET PROJECTS	1,411,900	1,400,000	1,405,000	1,410,000	1,415,000

STREET CAPITAL PROJECTS | OUTFLOWS | ADOPTED PROJECTS

	ADOPTED FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024	POTENTIAL FY 2025
SEAL PROJECTS	379,200	325,000	250,000	250,000	250,000
CAPE SEAL PROJECTS	155,000	-	-	-	-
REHABILITATION PROJECTS	562,700	1,235,000	-	-	-
ADA TRANSITION / SELF-EVAL. PLAN	55,000	-	-	-	-
ALLEY PROJECT	50,000	50,000	50,000	50,000	50,000
INTERSECTION REHAB: BUREM/FOOTHILL/TULARE	100,000	-	-	-	-
BUREM LANE RENOVATION	85,000	-	-	-	-
PEDESTRIAN PATHWAYS STUDY	25,000	-	-	-	-
PROJECT VALUES IN YEAR 3-5	-	-	1,140,000	1,145,000	1,150,000
TOTAL OUTFLOWS FOR STREET PROJECTS	1,411,900	1,610,000	1,440,000	1,445,000	1,450,000

GENERAL CAPITAL PROJECTS | INFLOW | RESOURCES

	ADOPTED FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024	POTENTIAL FY 2025
FUND 101: GENERAL FUND	240,000	240,000	240,000	240,000	240,000
TOTAL RESOURCES FOR STREET PROJECTS	240,000	240,000	240,000	240,000	240,000

GENERAL CAPITAL PROJECTS | OUTFLOWS | ADOPTED PROJECTS

	ADOPTED FY 2021	POTENTIAL FY 2022	POTENTIAL FY 2023	POTENTIAL FY 2024	POTENTIAL FY 2025
SCBA EQUIPMENT	110,000	-	-	-	-
HVAC - CITY HALL COMPLEX & YARD / PS HEATER	15,000	100,000	-	-	-
PS / CS CARPORT REROOF	100,000	-	-	-	-
PUBLIC SAFETY FACILITY STUDY	-	-	50,000	-	-
CORPORATION YARD IMPROVEMENTS	-	250,000	-	-	-
CITY HALL & PS RENO. (ELEC. / MECH.)	15,000	150,000	200,000	250,000	-
CITY PROPERTY IMPROVEMENTS	-	50,000	50,000	-	150,000
TOTAL OUTFLOWS FOR STREET PROJECTS	240,000	550,000	300,000	250,000	150,000

SUMMARY OF NET CHANGE

CITY OF LINDSAY | 2020-2021 BUDGET

NET	SUMMARY OF NET CHANGE	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
					FY 2020	FY 2021
	556-VITA-PAKT	900	24,200	14,500	11,400	200
	883-SIERRA VIEW	(1,000)	(2,800)	3,200	900	(600)
	884-HERITAGE PARK	900	(5,000)	3,300	2,400	-
	886-SAMOA	700	(1,200)	(900)	1,200	(200)
	887-SWEETBRIER TOWNHOUSES	(1,700)	3,500	(2,600)	1,800	-
	888-PARKSIDE ESTATES	1,300	(1,000)	1,900	2,100	(100)
	889-SIERRA VISTA	(1,300)	27,100	(700)	6,900	7,400
	890-MAPLE VALLEY	-	(3,000)	(200)	(3,400)	(1,000)
	891-PELOUS RANCH	8,500	7,700	(6,200)	300	(9,300)

556-VITA-PAKT | INFLOW | VITA-PAKT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
USER CHARGES	31,200	54,600	58,500	97,700	74,000
LEASE	-	-	-	-	-
REBATES/REFUNDS/REIMBURSEMENTS	6,600	-	-	-	-
TOTAL INFLOW VITA-PAKT	37,800	54,600	58,500	97,700	74,000

556-VITA-PAKT | OUTFLOW | VITA-PAKT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
VITA-PAKT LEASE PAYMENT	21,600	21,600	21,600	59,400	36,000
WAGES/BENEFITS/INSURANCES	700	-	12,300	11,600	28,200
SUPPLIES/EQUIPMENT	7,400	6,500	5,700	2,600	3,500
MATLS/SUP/REPAIRS/MAINT	7,200	2,100	4,000	10,400	4,100
PERS UNFUNDED LIABILITY	-	-	-	-	-
PROFESSIONAL/CONTRACT SRV	-	-	-	-	-
UTILITIES	-	200	400	2,300	2,000
LIABILITY INSURANCE	-	-	-	-	-
PERMIT RENEWAL	-	-	-	-	-
TOTAL OUTFLOW VITA-PAKT	36,900	30,400	44,000	86,300	73,800

883-SIERRA VIEW ASSESSMENT | INFLOW | SIERRA VIEW ASSESSMENT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	18,000	21,200	22,000	17,300	18,100
TOTAL INFLOW SIERRA VIEW ASSESSMENT	18,000	21,200	22,000	17,300	18,100

883-SIERRA VIEW ASSESSMENT | OUTFLOW | SIERRA VIEW

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
PROFESSIONAL/CONTRACT SRV	9,900	20,500	14,200	14,300	13,600
UTILITIES	4,300	3,500	2,300	1,400	3,400
SUPPLIES/EQUIPMENT	600	-	1,400	100	500
WAGES/BENEFITS/INSURANCES	2,700	-	300	300	-
VEHICLE FUEL/MAINTENANCE	400	-	100	-	-
ADMINISTRATIVE COSTS	-	-	500	300	1,200
CONSTRUCTION/LANDSCAPE	1,100	-	-	-	-
TOTAL OUTFLOW SIERRA VIEW	19,000	24,000	18,800	16,400	18,700

884-HERITAGE ASSESSMENT DIST | INFLOW | HERITAGE ASSESSMENT DIST

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	8,100	6,400	9,300	6,600	7,200
TOTAL INFLOW HERITAGE PARK	8,100	6,400	9,300	6,600	7,200

884-HERITAGE ASSESSMENT DIST | OUTFLOW | HERITAGE PARK

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
PROFESSIONAL/CONTRACT SRV	2,600	9,900	2,900	3,700	3,300
UTILITIES	1,600	1,500	1,600	100	2,400
SUPPLIES/EQUIPMENT	500	-	1,400	100	-
WAGES/BENEFITS/INSURANCES	2,000	-	100	-	-
ADMINISTRATIVE COSTS	-	-	-	300	1,500
VEHICLE FUEL/MAINTENANCE	200	-	-	-	-
DUES/SUBSCRIPTIONS	-	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CAPTIAL OUTLAY	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	300	-	-	-	-
TOTAL OUTFLOW HERITAGE PARK	7,200	11,400	6,000	4,200	7,200

886-SAMOA | INFLOW | SAMOA

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	5,000	4,100	4,200	4,000	4,200
TOTAL INFLOW SAMOA	5,000	4,100	4,200	4,000	4,200

886-SAMOA | OUTFLOW | SAMOA

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
PROFESSIONAL/CONTRACT SRV	1,100	4,000	1,500	1,700	1,600
SUPPLIES/EQUIPMENT	700	300	2,400	500	1,300
UTILITIES	1,300	1,000	1,100	200	800
WAGES/BENEFITS/INSURANCES	1,000	-	100	100	-
ADMINISTRATIVE COSTS	-	-	-	300	700
VEHICLE FUEL/MAINTENANCE	100	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	100	-	-	-	-
TOTAL OUTFLOW SAMOA	4,300	5,300	5,100	2,800	4,400

887-SWEETBRIER TOWNHOUSES | INFLOW | SWEETBRIER TOWNHOUSES

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	8,500	9,300	9,500	9,300	9,700
TRANSFERS IN	-	2,700	-	-	-
TOTAL INFLOW SWEETBRIER TOWNHOUSES	8,500	12,000	9,500	9,300	9,700

887-SWEETBRIER TOWNHOUSES | OUTFLOW | SWEETBRIER UNITS

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
PROFESSIONAL/CONTRACT SRV	3,800	5,900	4,900	5,200	5,700
UTILITIES	3,400	2,100	2,900	600	1,600
SUPPLIES/EQUIPMENT	1,000	500	4,200	1,300	1,700
WAGES/BENEFITS/INSURANCES	1,400	-	100	100	-
ADMINISTRATIVE COSTS	-	-	-	300	700
VEHICLE FUEL/MAINTENANCE	100	-	-	-	-
DUES/SUBSCRIPTIONS	-	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CAPTIAL OUTLAY	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	500	-	-	-	-
TOTAL OUTFLOW SWEETBRIER UNITS	10,200	8,500	12,100	7,500	9,700

888-PARKSIDE | INFLOW | PARKSIDE

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	8,700	6,900	6,800	5,000	5,600
TOTAL INFLOW PARKSIDE	8,700	6,900	6,800	5,000	5,600

888-PARKSIDE | OUTFLOW | PARKSIDE ESTATES

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
PROFESSIONAL/CONTRACT SRV	3,100	6,500	2,000	2,200	2,400
SUPPLIES/EQUIPMENT	300	-	1,500	100	-
UTILITIES	1,700	1,400	1,000	100	2,200
WAGES/BENEFITS/INSURANCES	1,800	-	100	200	-
VEHICLE FUEL/MAINTENANCE	300	-	300	-	-
OTHER SERVICES/CHARGES	-	-	-	-	-
ADMINISTRATIVE COSTS	-	-	-	300	1,100
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	200	-	-	-	-
TOTAL OUTFLOW PARKSIDE ESTATES	7,400	7,900	4,900	2,900	5,700

889-SIERRA VISTA ASSESSMENT | INFLOW | SIERRA VISTA ASSESSMENT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	800	9,500	9,300	8,800	9,600
TRANSFERS IN	-	19,400	-	-	-
TOTAL INFLOW SIERRA VISTA ASSESSMENT	800	28,900	9,300	8,800	9,600

889-SIERRA VISTA ASSESSMENT | OUTFLOW | SIERRA VISTA ASSESSMENT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
WAGES/BENEFITS/INSURANCES	-	-	4,300	100	-
PROFESSIONAL/CONTRACT SRV	700	1,000	2,400	900	1,000
UTILITIES	1,100	800	800	600	1,000
SUPPLIES/EQUIPMENT	100	-	2,500	-	-
ADMINISTRATIVE COSTS	-	-	-	300	200
VEHICLE FUEL/MAINTENANCE	100	-	-	-	-
MISCELLANEOUS	-	-	-	-	-
DUES/SUBSCRIPTIONS	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	100	-	-	-	-
TOTAL OUTFLOW SIERRA VISTA ASSESSMENT	2,100	1,800	10,000	1,900	2,200

890-MAPLE VALLEY ASSESSMENT | INFLOW | MAPLE VALLEY ASSESSMENT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	3,000	2,600	1,900	1,400	1,700
TOTAL INFLOW MAPLE VALLEY ASSESSMENT	3,000	2,600	1,900	1,400	1,700

890-MAPLE VALLEY ASSESSMENT | OUTFLOW | MAPLE VALLEY ASSESSMENT

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
UTILITIES	2,200	2,700	1,000	800	1,700
PROFESSIONAL/CONTRACT SRV	500	2,900	900	3,700	500
SUPPLIES/EQUIPMENT	100	-	200	-	-
WAGES/BENEFITS/INSURANCES	100	-	-	-	-
ADMINISTRATIVE COSTS	-	-	-	300	500
VEHICLE FUEL/MAINTENANCE	100	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	-	-	-	-	-
TOTAL OUTFLOW MAPLE VALLEY ASSESMEN	3,000	5,600	2,100	4,800	2,700

891-PELOUS RANCH | INFLOW | PELOUS RANCH

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
REVENUE	24,000	25,700	10,200	10,200	10,500
TOTAL INFLOW PELOUS RANCH	24,000	25,700	10,200	10,200	10,500

891-PELOUS RANCH | OUTFLOW | PELOUS RANCH

CLASSIFICATION	FY 2017	FY 2018	FY 2019	PROJECTED	ADOPTED
				FY 2020	FY 2021
UTILITIES	9,100	9,200	8,600	2,700	6,700
PROFESSIONAL/CONTRACT SRV	4,200	8,800	5,600	6,000	6,100
SUPPLIES/EQUIPMENT	300	-	2,100	300	6,000
WAGES/BENEFITS/INSURANCES	1,200	-	100	600	-
ADMINISTRATIVE COSTS	-	-	-	300	1,000
VEHICLE FUEL/MAINTENANCE	200	-	-	-	-
MATLS/SUP/REPAIRS/MAINT	-	-	-	-	-
CONSTRUCTION/LANDSCAPE	500	-	-	-	-
TOTAL OUTFLOW PELOUS RANCH	15,500	18,000	16,400	9,900	19,800

NET	SUMMARY OF NET CHANGE	ADOPTED FY 2021
	TRANSFER IN	2,201,300
	TRANSFER OUT	2,201,300
	NET	-

TRANSFER IN

TRANSFER IN	ADOPTED FY 2021	PURPOSE
GENERAL FUND	349,400	From Street Improvement for Street Operations/Debt
SB1 ROAD MAINTENANCE & REHAB	140,000	
WELLNESS CENTER	200,000	From General Fund for Operations
CAPITAL IMPROVEMENT	1,511,900	Multiple Sources for Street Projects and General CIP
TOTAL TRANSFER IN	2,201,300	

TRANSFER OUT

TRANSFER OUT	ADOPTED FY 2021	PURPOSE
GENERAL FUND	440,000	For Wellness Center Operations and CIP
STREET IMPROVEMENT FUND	800,000	To CIP for Street Projects and GF for Streets Department
SB1 ROAD MAINTENANCE & REHAB	140,000	For Street Projects
TRANSPORTATION	80,000	For Street Projects
STP HWY FUNDS	130,700	For Street Projects
LTF-ART 8 STREETS & ROADS	560,600	For Street Projects
REFUSE	50,000	For Alley Projects (Streets)
TOTAL TRANSFER OUT	2,201,300	

SUMMARY OF NET CHANGE

40 work hours in a week equals 1 FTE. A full-time position equals 1 FTE.
 A 20-hour-per-week part-time position equals 0.5 FTE (20/40 = 0.5).

FTE COUNT

BY HOME DEPARTMENT		BY SALARY ALLOCATION DEPARTMENT	FTE COUNT
City Manager	2.1	City Manager	0.7
Finance	4.5	Finance	0.6
City Services	15.5	ComDev	0.4
Public Safety	19.0	Public Safety	19.2
Wellness	3.7	Public Works	2.9
TOTAL FTE	44.8	Streets	2.4
		Parks	2.0
		Gas Tax	1.6
		Transportation	0.4
		Wellness	3.8
		Water	5.7
		Sewer	3.4
		Refuse	1.1
		VitaPakt	0.3
		RDA Obligation	0.1
		CDBG	0.0
		HOME	0.0
		HOUSING	0.0
		TOTAL FTE	44.8

FTE ADDITIONS IN FY 2020-2021 (INCLUDED IN FTE COUNT ABOVE)

BY HOME DEPARTMENT		NOTES
City Services	0.5	Part-Time Building Inspector
Wellness	1.7	Multiple lifeguards and other part-time help
TOTAL FTE	2.2	

PRICE AND POPULATION FACTORS

FISCAL YEAR	PER CAPITA ADJUSTMENT	POPULATION ADJUSTMENT	TOTAL ADJUSTMENT	APPROPRIATIONS LIMIT	NOTES
2006	1.0526	1.0201	1.0738	\$ 8,098,584	
2007	1.0396	1.0094	1.0494	\$ 8,498,430	Per Capita Adj. X Population Adj. = Approp. Limit
2008	1.0442	1.0001	1.0443	\$ 8,874,948	
2009	1.0429	1.0434	1.0882	\$ 9,657,379	
2010	1.0062	1.0156	1.0219	\$ 9,868,844	
2011	0.9746	1.0116	0.9859	\$ 9,729,747	
2012	1.0251	1.0219	1.0475	\$ 10,192,393	
2013	1.0377	1.0238	1.0624	\$ 10,828,370	
2014	1.0512	1.0077	1.0593	\$ 11,470,430	
2015	0.9977	1.0093	1.0070	\$ 11,550,478	
2016	1.0382	1.0050	1.0434	\$ 12,051,665	
2017	1.0537	1.0134	1.0678	\$ 12,869,004	
2018	1.0369	1.0041	1.0412	\$ 13,398,580	
2019	1.0367	1.0091	1.0461	\$ 14,016,710	
2020	1.0385	1.0227	1.0620	\$ 14,886,217	
2021	1.0373	1.0001	1.0374	\$ 15,442,646	

DETERMINING THE FY 2020 RATE FACTOR

COMPONENT	FACTOR	NOTES
Per Capita Personal Income Change from FY 2019-2020 to FY 2020-2021	3.73%	Source: Department of Finance
Population Change (same period)	0.01%	
Per Capita Cost of Living Ratio	1.0373	
Population Ratio	1.0001	
Rate Factor	1.0374	Per Capita Ratio X Population Ratio

FY 2020 TAX APPROPRIATIONS SUBJECT TO THE GANN LIMIT

REVENUE	FY 2021 Est.	NOTES
Property Tax Secured	\$ 318,000	Source: FY 2020 Budget Projections
Property Tax Unsecured	\$ 23,769	
Sales & Use Tax	\$ 1,052,107	
Transactions & Use Tax (Measure O)	\$ 980,550	
Gas Tax	\$ 281,100	
Business Licenses	\$ 59,400	
Pass-Thru & Other Property Tax	\$ 62,000	
Street Improvement Program	\$ 811,200	
Franchise Fees	\$ 108,000	
Local Measure R Tax	\$ 506,900	
Property Transfer	\$ 4,432	
Transient Occupancy Tax	\$ 33,138	
Utility Users Tax	\$ 831,526	
Pub Safety 1/2 Cent Fund	\$ 40,000	
COPS SLESF	\$ 130,500	
TOTAL UNADJUSTED APPROPRIATIONS SUBJECT TO LIMIT	\$ 5,242,622	

LIMIT

		FACTOR	NOTES
GANN Limit for FY 2021	\$	15,442,646	
Unadjusted Appropriations Subject to Limit	\$	5,242,622	
Projected Appropriations are below Limit by	\$	10,200,024	Lindsay is well within the appropriations limit

NET	SUMMARY OF NET CHANGE				PROJECTED	ADOPTED
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	TOTAL PRINCIPAL PAID	509,600	521,000	553,582	604,879	630,789
	TOTAL INTEREST PAID	515,700	492,700	499,518	471,221	490,711
	TOTAL PAID	1,025,300	1,013,700	1,053,100	1,076,100	1,121,500

101-GENERAL FUND | LEASE | PUBLIC SAFETY - 61' SKY BOOM FIRE ENGINE (PIERCE)

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
BEGINNING BALANCE	-	-	725,821	666,439	604,461
PRINCIPAL PAID	-	-	59,382	61,979	64,689
ENDING BALANCE	-	-	666,439	604,461	539,772
INTEREST PAID	-	-	31,718	29,121	26,411

101-GENERAL FUND | DEBT SERVICE | TCAG SETTLEMENT

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
BEGINNING BALANCE	838,821	786,421	734,021	734,021	681,621
PRINCIPAL PAID	52,400	52,400	-	52,400	52,400
ENDING BALANCE	786,421	734,021	734,021	681,621	629,221
INTEREST PAID	19,300	14,300	4,600	4,800	4,800

101-GENERAL FUND | DEBT SERVICE | 2012 REVENUE BOND (McDERMONT)

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
BEGINNING BALANCE	1,550,000	1,445,000	1,335,000	1,220,000	1,095,000
PRINCIPAL PAID	105,000	110,000	115,000	125,000	130,000
ENDING BALANCE	1,445,000	1,335,000	1,220,000	1,095,000	965,000
INTEREST PAID	86,800	81,900	76,200	62,900	62,600

101-GENERAL FUND | DEBT SERVICE | LIBRARY LANDSCAPING

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
BEGINNING BALANCE	465,171	447,471	429,071	409,871	389,971
PRINCIPAL PAID	17,700	18,400	19,200	19,900	20,700
ENDING BALANCE	447,471	429,071	409,871	389,971	369,271
INTEREST PAID	19,300	18,600	17,800	17,000	16,200

263-TRANSPORTATION | DEBT SERVICE | TRANSPORTATION - TULARE ROAD

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
BEGINNING BALANCE	1,245,581	1,175,581	1,102,581	1,026,481	947,181
PRINCIPAL PAID	70,000	73,000	76,100	79,300	82,700
ENDING BALANCE	1,175,581	1,102,581	1,026,481	947,181	864,481
INTEREST PAID	51,700	48,500	45,100	41,600	59,800

400-WELLNESS CENTER | DEBT SERVICE | WELLNESS CENTER

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
BEGINNING BALANCE	2,159,861	2,118,361	2,075,061	2,029,961	1,982,961
PRINCIPAL PAID	41,500	43,300	45,100	47,000	42,000
ENDING BALANCE	2,118,361	2,075,061	2,029,961	1,982,961	1,940,961
INTEREST PAID	89,500	83,200	87,200	85,300	83,200

552-WATER | DEBT SERVICE | WATER

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
BEGINNING BALANCE	1,865,998	1,801,498	1,741,098	1,671,198	1,617,198
PRINCIPAL PAID	64,500	60,400	69,900	54,000	57,600
ENDING BALANCE	1,801,498	1,741,098	1,671,198	1,617,198	1,559,598
INTEREST PAID	61,200	60,600	56,700	55,900	52,300

553-SEWER | DEBT SERVICE | SEWER

	FY 2017	FY 2018	FY 2019	PROJECTED FY 2020	ADOPTED FY 2021
(1) CalHFA Loan No. RDLP-090806-03					
(2) 2015 Bond Issue Refunding					
BEGINNING BALANCE	5,724,145	5,565,645	5,402,145	5,233,245	5,067,945
PRINCIPAL PAID	158,500	163,500	168,900	165,300	180,700
ENDING BALANCE	5,565,645	5,402,145	5,233,245	5,067,945	4,887,245
INTEREST PAID	187,900	185,600	180,200	174,600	185,400

STAFF REPORT



TO: LINDSAY CITY COUNCIL
DATE: July 14, 2020
AGENDA #: 10
FROM: Joseph M. Tanner, City Manager

RACIAL INEQUALITY RESOLUTION

ACTION Staff recommends the City Council review and comment.

PURPOSE

Statutory/Contractual Requirement

Council Vision/Priority

Discretionary Action

Plan Implementation

OBJECTIVE(S)

Live in a safe, clean, comfortable, and healthy environment.

Increase our keen sense of identity in a connected and involved community.

Nurture attractive residential neighborhoods and business districts.

Dedicate resources to retain a friendly, small-town atmosphere.

Stimulate, attract and retain local businesses.

Advance economic diversity.

Yield a self-reliant city government that provides effective, basic services.

RECOMMENDATION

Staff recommends that the City Council review, comment and vote on the Resolution.

BACKGROUND | ANALYSIS

Mayor Pro-Tem Laura Cortes has requested that this item be placed on the agenda for consideration.

BENEFIT TO OR IMPACT ON CITY RESOURCES

This item has no fiscal impact.

ENVIRONMENTAL REVIEW

Not required by CEQA
 If required by CEQA:

POLICY ISSUES

No policy issues
 Policy issues:

PUBLIC OUTREACH

Posted in this agenda
 Additional public outreach:

ATTACHMENTS

- Resolution No. 20-32



RESOLUTION OF THE CITY OF LINDSAY

NUMBER **20-32**

TITLE **A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF LINDSAY ACKNOWLEDGING THE NATIONWIDE MOVEMENT OF BLACK LIVES MATTER BY CALLING FOR THE ELIMINATION OF RACISM, PREJUDICE AND DISCRIMINATION, AND SUPPORTING THE WORK OF THE PUBLIC SAFETY DEPARTMENT TO MAINTAIN THE PUBLIC'S SECURITY, WELLBEING AND PROVIDE PROTECTION FOR ALL.**

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on July 14, 2020.

WHEREAS, The United States Constitution and the Constitution of the State of California provide the legal basis for racial equality in the United States of America, which the Lindsay City Councilmembers support and have sworn to uphold, and

WHEREAS, the City Council of the City of Lindsay fully supports human rights, equal rights, and the treatment of all people with respect and dignity, and

WHEREAS, the City Council supports our Constitutional Bill of Rights which includes among other things freedom of speech, freedom of religion, and freedom to peaceably assemble and petition the Government for a redress of grievances, and

WHEREAS, the City Council wants to provide a safe and healthy community where citizens are free of discrimination, racism, persecution, harassment and oppression in all forms; and

WHEREAS, the City Council is acknowledging that a nationwide movement commonly known as "black lives matter" is happening throughout the United States; and

WHEREAS, The City Council supports the efforts of the Public Safety Department to maintain the public's safety and provide the highest quality of life possible; and

WHEREAS, the Lindsay Public Safety Department provides excellent service to the community with limited resources, and

WHEREAS, the Lindsay Public Safety Department is committed to the highest levels of honor, integrity, and respect for human life and dignity,



RESOLUTION OF THE CITY OF LINDSAY

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

1. The City of Lindsay will provide the community the essential service of public safety by respecting and upholding the rights and freedoms of all people in all interactions, free from bias or stereotypes, and will seek to understand and help others through positive integrations.
2. The Lindsay Public Safety Department will continue to strive for excellence, professionalism, fairness, and innovation in community policing efforts.
3. The City Council is committed to providing the Public Safety with adequate training to effectively and efficiently serve the residents and visitors of the community of Lindsay.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	July 14, 2020
MOTION	
2 nd MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Juana Espinoza, Deputy City Clerk

Pamela Kimball, Mayor

RESOLUTION NO. 20-32
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