



LINDSAY CITY COUNCIL

REGULAR MEETING AGENDA

City Hall, 251 E. Honolulu St., Lindsay, CA 93247

Mayor
Ramona Caudillo
Mayor Pro Tem
Ramiro Serna
Councilmembers
Hipolito Angel Cerros
Yolanda Flores
Rosaena Sanchez

Notice is hereby given that the Lindsay City Council will hold a Regular Meeting on Tuesday, May 28, 2024, at 6:00 P.M. in person and via webinar. The webinar address for members of the public is <https://zoom.us/j/99279557087>. Those who would like to make a public comment during the public comment portion of the agenda may do so by utilizing the raise hand feature or indicating they would like to make a comment in the chat.

Americans with Disabilities Act

Pursuant to the Americans with Disabilities Act, persons with disabilities who may need assistance should contact the City Clerk prior to the meeting at (559) 562-7102 ext. 8034 or via email at mpeton@lindsay.ca.us.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE** – Led by Mayor Pro Tem Serna.
4. **APPROVAL OF AGENDA**
5. **PUBLIC COMMENT** – The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council. Please note that speakers that wish to comment on a Regular Item or Public Hearing on tonight's agenda will have an opportunity to speak when public comment for that item is requested by the Mayor. Comments shall be limited to three (3) minutes per person, with thirty (30) minutes for the total comment period, unless otherwise indicated by the Mayor. The public may also choose to submit a comment before the meeting via email. Public comments received via email will be distributed to the Council prior to the start of the meeting and incorporated into the official minutes; however, they will not be read aloud. Under state law, matters presented under public comment cannot be acted upon by the Council at this time.
6. **COUNCIL REPORT**
7. **CITY MANAGER REPORT**
8. **PRESENTATIONS**
 - 8.1 **Introduction of New Employee Lacy Meneses, Director of Finance.**
Presented by: Armando Da Silva, Acting City Manager
 - 8.2 **Summer Recreation Updates**
Presented by: Armando Da Silva, Acting City Manager
 - 8.3 **Housing Element Information Session**
Presented by: Araceli Mejia, Assistant City Planner
9. **CONSENT CALENDAR** – Routine items approved in one motion unless an item is pulled for discussion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar to be discussed and voted upon by a separate motion.
 - 9.1 **Waive the Reading of Ordinance and Approve by Title Only.**
Action & Recommendation: Approve the reading by title only of all ordinances and that further reading of such ordinances be waived.

9.2 Regular and/or Special Meeting Minutes of May 14, 2024.

Action & Recommendation: Approve as submitted.

Submitted by: Maegan Peton, City Clerk

9.3 Warrant list for May 6, 2024 through May 19, 2024.

Action & Recommendation: Accept the Warrant List for transaction dates of May 6, 2024, through May 19, 2024.

Submitted by: Lacy Meneses, Director of Finance

9.4 Resolution No. 24-12 to Authorize Overtime and Portal to Portal Pay.

Action & Recommendation: Consider the approval of Resolution No. 24-12 of the City council of the City of Lindsay authorizing overtime and portal to portal pay for employees supporting mutual aid responses under the California Fire Assistance Grant.

Submitted by: Ryan Heinks, Acting Director of Public Safety

9.5 County of Tulare Emergency Dispatch and Communications Services Agreement.

Action & Recommendation: Consider the approval of agreement renewal between the City of Lindsay and the County of Tulare for emergency dispatch and communications services and authorize the City Manager to execute any documents thereto.

Submitted by: Ryan Heinks, Acting Director of Public Safety

9.6 Authorization for the Tulare Road and Foothill Avenue Rehabilitation Project.

Action & Recommendation: Consider the approval of granting authorization to bid the Tulare Road & Foothill Avenue Rehabilitation Project, authorize project budget, and authorize the City Clerk to file the Notice of Exemption.

Submitted by: Neyba Amezcua, Principal Project Manager for QK, Inc.

9.7 Intention to Levy Annual Refuse Billing and Setting a Public Hearing.

Action & Recommendation: Consider the Approval of Resolution No. 24-15 to levy annual refuse billing procedures for solid waste refuse services and establishing a public hearing.

Submitted by: Lacy Meneses, Director of Finance and Hilda Gomez, Account Clerk III

10. ACTION ITEMS

10.1 Preliminary Approval and Engineer's Report and Intention to Levy and Collect Assessments.

Action & Recommendation: Consider the approval of:

1. Resolution No. 24-13 giving preliminary approval of Engineer's Report for Fiscal Year 2024-2025 for Landscape and Lighting Maintenance Districts &
2. Resolution No. 24-14 declaring its intention to levy and collect assessments for Fiscal 2024-2025 Landscape & Lighting Maintenance Assessment Districts; declaring the work to be of more than local or ordinary public benefit; specifying the exterior boundaries of the areas within the Landscape Maintenance Districts to be assessed and the cost and expense thereof; designating said districts as Landscape & Lighting Maintenance Districts; determining that these proceedings shall be taken pursuant to the Landscaping and Lighting Act of 1972; and offering a time and place for hearing objections thereto.

Submitted by: Neyba Amezcua, Principal Project Manager for QK, Inc.

10.2 Obligate Remaining ARPA Funds.

Action & Recommendation: Consider the approval of Resolution 24-16, a resolution approving the City of Lindsay to obligate the remaining Coronavirus State and Local Fiscal Recovery Funds (SLFRF) established by the American Rescue Plan Act Of 2021 (ARPA).

Submitted by: Lacy Meneses, Director of Finance

10.3 Authorization to Re-bid the Olive Bowl/Kaku Park Expansion Project.

Action & Recommendation: Consider the approval of granting authorization to re-bid the Olive Bowl/Kaku Park Expansion Project and project budget.

Submitted by: Neyba Amezcua, Principal Project Manager-QK, Inc.

11. EXECUTIVE (CLOSED) SESSION

13.1 Public Employment

Pursuant to Cal Gov. Code § 54957

Title: Interim City Manager

12. REQUEST FOR FUTURE ITEMS

13. ADJOURNMENT – Lindsay City Council meetings are held in the City Council Chambers at 251 E. Honolulu Street in Lindsay, California beginning at 6:00 P.M. on the second and fourth Tuesday of every month unless otherwise noticed. Materials related to an Agenda item submitted to the legislative body after distribution of the Agenda Packet are available for public inspection in the office of the City Clerk during normal business hours. A complete agenda is available at www.lindsay.ca.us. In compliance with the Americans with Disabilities Act & Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the office of the Deputy City Clerk at (559) 562-7102 x 8034. Notification prior to the meeting will enable the City to ensure accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda packet.

AFFIDAVIT OF POSTING AGENDA

I hereby certify, in conformance with Government Code Sections 54954.2 and 54956, this agenda was posted in the bulletin board at the front of City Hall, 251 E Honolulu St., as well as on the City of Lindsay's website (www.lindsay.ca.us).

DATE & TIME POSTED: Friday, May 24, 2024.


Maegan Peton, City Clerk



LINDSAY CITY COUNCIL REGULAR MEETING MINUTES

City Hall, 251 E. Honolulu St., Lindsay, CA 93247

Lindsay Council Chambers
251 E Honolulu St., Lindsay CA 93247

Tuesday May 14, 2024
6:00 p.m. – Regular Meeting

1. CALL TO ORDER

Mayor Caudillo called to order the regular meeting of the Lindsay City Council at 5:59 p.m. in the Council Chamber located at 251 E. Honolulu St.

2. ROLL CALL

Council Present: Mayor Pro Tem Ramiro Serna
Councilmember Hipolito Cerros
Councilmember Yolanda Flores
Councilmember Rosaena Sanchez

Council Absent: Mayor Ramona Caudillo

3. PLEDGE OF ALLEGIANCE

Led by Councilmember Flores.

4. APPROVAL OF AGENDA

It was motioned by Councilmember Sanchez, seconded by Councilmember Flores, and carried 4 to 0 (Mayor Caudillo absent) to approve the agenda.

5. PUBLIC COMMENT

The following provided public comment: John Peele provided comment pertaining to the City palm trees and sidewalks; Danny Salinas thanked the City for its support during the Orange Blossom Festival, and Dennis Doanne provided updates pertaining to the Lindsay Chamber of Commerce.

6. COUNCIL REPORT

Council reported out on recent events and discussed items of interest.

7. CITY MANAGER REPORT

The City Manager reported out on recent events and discussed items of interest.

8. PRESENTATIONS

8.1 Introduction of New Employees: Maegan Peton, City Clerk & Assistant to the City Manager and Lance Rowell, Executive Assistant/Deputy City Clerk
Presented by: Armando Da Silva, Acting City Manager.

Acting City Manager Armando Da Silva introduced new employees Lance Rowell and Maegan Peton.

8.2 Project Updates: Lindsay Olive Growers East Pond Closure; Olive Bowl Rehabilitation Project 3-Phase Site Plan & Funding; and Lindmore Street Rehabilitation Project -Tulare County Partnership.

Presented by: Neyba Amezcua, Principal Project Manager – QK, Inc.

Principal Project Manager at QK, Inc, Neyba Amezcua provided a presentation for Council review.

Public comment was provided by Wendy Sinclair pertaining to the Olive Bowl Rehabilitation Project.

9. PROCLAMATIONS & RECOGNITIONS

9.1 Declare May 2024 as Mental Health Awareness Month in the City of Lindsay.

Mayor Pro Tem Serna read the proclamation.

9.2 Resolution of Commendation for Lindsay Unified School District Psychologist Mae Saechao.

Mayor Pro Tem Serna read the Resolution of Commendation and presented it to Mae Saechao.

9.3 Certificate of Recognition for their Support During the Orange Blossom Festival: Kiwanis of Lindsay, Top Notch Security, and the Lindsay High School Football Team.

Mayor Pro Tem Serna presented certificates of recognition to Kiwanis of Lindsay, Top Notch Security, and representatives of the Lindsay High School Football Team.

10. CONSENT CALENDAR

It was moved by Councilmember Cerros, seconded by Councilmember Sanchez, and carried 4 to 0 (Mayor Caudillo absent) to approve the items on the Consent Calendar as presented.

10.1 Waive the Reading of Ordinance and Approve by Title Only.

Recommended Action: Approve the reading by title only of all ordinances and that further reading of such ordinances be waived.

Submitted by: Maegan Peton, City Clerk

10.2 Approve the Minutes of the regular and/or special Meeting of April 9, 2024.

Recommended Action: Approve as submitted.

Submitted by: Araceli Mejia, Deputy City Clerk

10.3 Warrant List March 30, 2024 Through May 5, 2024.

Recommended Action: Accept the Warrant List for transaction dates of March 30 through May 5, 2024.

Submitted by: Hilda Gomez, Acting Finance Director

10.4 April 2024 Monthly Treasurer's Report.

Recommended Action: Accept the April 2024 Monthly Treasurer's Report.

Submitted by: Hilda Gomez, Acting Finance Director

10.5 Appointment of the City Clerk.

Recommended Action: Consider the approval of Resolution 24-09 appointing Maegan Peton as City Clerk.

Submitted by: Armando Da Silva, Acting City Manager

10.6 Landscape and Lighting Maintenance District for Fiscal Year 2024-2025.

Recommended Action: Consider the approval of Resolution 24-11 ordering the preparation of an Engineers Report for Landscape and Lighting Maintenance District for Fiscal Year 2024-2025.

Submitted by: Neyba Amezcua, Principal Project Manager for QK, Inc.

10.7 Correction to Salary Matrix.

Recommended Action: Consider the approval of Resolution No. 24-10, a resolution of the City Council of the City of Lindsay approving a Salary Schedule with the position of the Recreation Coordinator, which was approved by council on June 13th, 2023, under Item #10.7; and to include the correct salary rate for the Public Safety Lieutenants after the City Council approved Item 10.2 on November 8th, 2022.

Submitted by: Armando Da Silva, Acting City Manager

PULLED CONSENT CALENDAR ITEM(S)

10.8 Updated Project List for McDermont Sales Proceeds.

Recommended Action: Consider the approval of the updated projects to be funded through the remaining McDermont sales proceeds.

Submitted by: Hilda Gomez, Acting Finance Director

Councilmember Sanchez pulled this item for clarification. Following discussion, this item was approved in one motion with the remaining items on the consent calendar.

11. ACTION ITEMS

11.1 Christmas Décor Budget for Fiscal Year 2024/2025.

Action & Recommendation: City Staff recommends that the City Council select and direct City Staff on the purchase and/or rental of City Christmas Decorations for the Financial Year 2025 Budget.

Submitted by: Armando Da Silva, Acting City Manager

Public Comment: There were no public comments.

Council Action: It was moved by Councilmember Sanchez, seconded by Councilmember Flores, and carried 4 to 0 to approve the budget allocation of \$35,000 for the purchase and/or rental of City Christmas decorations for the Financial Year 2025 budget; and to direct staff to reach out to local schools, services clubs, and businesses to see if they would like to donate or sponsor decorations.

12. EXECUTIVE (CLOSED) SESSION

Council recessed to closed session at 7:27 p.m.

12.1 Conference with Labor Negotiators

Pursuant to Cal Gov. Code § 54957.6

Agency Designated Representative: Sheline K Bennett.

Employee Organization: Lindsay Professional Firefighters' Association and the Lindsay Police Officers' Association

12.2 Public Employment

Pursuant to Cal Gov. Code § 54957

Title: Interim City Manager

12.3 Threat to Public Services or Facilities

Pursuant to Cal Gov. Code § 54957

Consultation with: Acting City Manager Armando Da Silva and City Attorney Megan Crouch

RECONVENE FROM EXECUTIVE (CLOSED) SESSION

Council reconvened from closed session at 8:04 p.m.

EXECUTIVE (CLOSED) SESSION REPORT

Mayor Pro Tem Serna advised there was no reportable action.

13. REQUEST FOR FUTURE ITEMS

There were no requests for future items.

14. ADJOURNMENT

The regular meeting was adjourned at 8:04 p.m.

Approved by Council: May 28, 2024.

Ramona Caudillo, Mayor

ATTEST:

Maegan Peton, City Clerk

The next Regular Meeting of the Lindsay City Council is scheduled to be held on 5/28/2024.



STAFF REPORT

TO: Lindsay City Council
MEETING DATE: May 28, 2024

Item #: 9.3
Consent

DEPARTMENT: Finance
FROM: Lacy Meneses, Director of Finance
AGENDA TITLE: Warrant List for May 6, 2024, Through May 19, 2024

ACTION & RECOMMENDATION

Accept the Warrant List for transactions dated May 6, 2024, through May 19, 2024.

BACKGROUND | ANALYSIS

The warrant list for May 6, 2024, through May 19, 2024, is submitted for Council review and acceptance.

FISCAL IMPACT

There is no fiscal impact associated with this action.

ATTACHMENTS

1. Warrant List

Reviewed/Approved: _____

CITY OF LINDSAY | WARRANT LIST
TRANSACTION DATES: 05/06/2024 THROUGH 05/19/2024

Check#	Fund	Date	Vendor #	Vendor Name	Description	Amount
25773						(\$100.00)
	400 - WELLNESS CENTER	04/15/24	7218	COURTNEY CASTILLO	REFUND RENTAL DEPOS	(100.00)
25936						\$100.00
	400 - WELLNESS CENTER	05/07/24	7226	CONGREGATION OF JEH	REFUND RENTAL DEPOS	100.00
25937						\$301.60
	101 - GENERAL FUND	05/10/24	2873	ADVANTAGE ANSWERING	5/1/24-5/31/24	60.32
	101 - GENERAL FUND	05/10/24	2873	ADVANTAGE ANSWERING	5/1/24-5/31/24	60.32
	552 - WATER	05/10/24	2873	ADVANTAGE ANSWERING	5/1/24-5/31/24	60.32
	553 - SEWER	05/10/24	2873	ADVANTAGE ANSWERING	5/1/24-5/31/24	60.32
	554 - REFUSE	05/10/24	2873	ADVANTAGE ANSWERING	5/1/24-5/31/24	60.32
25938						\$1,401.37
	101 - GENERAL FUND	05/10/24	431	ALLSTAR FIRE EQUIPM	CAL FIRE PIGGY BACK	1,401.37
25939						\$1,695.00
	101 - GENERAL FUND	05/10/24	3898	AMERICAN INCORPORAT	CITY HALL-HVAC PM S	780.00
	101 - GENERAL FUND	05/10/24	3898	AMERICAN INCORPORAT	CS-S/A HVAC PM SVC	295.00
	101 - GENERAL FUND	05/10/24	3898	AMERICAN INCORPORAT	SR CENTER-HVAC SVC	450.00
	553 - SEWER	05/10/24	3898	AMERICAN INCORPORAT	WWTP-S/A HVAC PM SV	170.00
25940						\$250.00
	400 - WELLNESS CENTER	05/10/24	6950	ANA CARRETERO	APRIL ZUMBA CLASSES	250.00
25941						\$200.00
	400 - WELLNESS CENTER	05/10/24	5819	ANITA GUTIERREZ	APRIL ZUMBA CLASSES	200.00
25942						\$86.47
	101 - GENERAL FUND	05/10/24	5457	AUTO ZONE COMMERCIA	CONNECTOR KIT	7.33
	101 - GENERAL FUND	05/10/24	5457	AUTO ZONE COMMERCIA	FUSE,VAPER MALE PLU	8.75
	101 - GENERAL FUND	05/10/24	5457	AUTO ZONE COMMERCIA	OIL MIX, TIRE FOAM	28.64
	101 - GENERAL FUND	05/10/24	5457	AUTO ZONE COMMERCIA	VAPE MALE PLUGS	(3.90)
	553 - SEWER	05/10/24	5457	AUTO ZONE COMMERCIA	DIESEL FUEL CANS	45.65
25943						\$3,556.56
	552 - WATER	05/10/24	051	BSK	DRINKING WATER-WELL	1,622.81
	553 - SEWER	05/10/24	051	BSK	WASTE WATER GENERAL	936.25
	556 - VITA-PAKT	05/10/24	051	BSK	VITA-PAKT WASTE WAT	997.50
25944						\$225.00
	101 - GENERAL FUND	05/10/24	7131	BUCHALTER	MATTER:C4096-3 (ERM	225.00
25945						\$254.00
	101 - GENERAL FUND	05/10/24	5013	BUZZ KILL PEST CONT	911 N PARKSIDE	29.00
	101 - GENERAL FUND	05/10/24	5013	BUZZ KILL PEST CONT	174 SWEET BRIER	36.00
	101 - GENERAL FUND	05/10/24	5013	BUZZ KILL PEST CONT	801 ELMWOOD	27.00
	400 - WELLNESS CENTER	05/10/24	5013	BUZZ KILL PEST CONT	W.C.-PEST CONTROL	87.00
	552 - WATER	05/10/24	5013	BUZZ KILL PEST CONT	729 W HONOLULU	30.00
	886 - SAMOA	05/10/24	5013	BUZZ KILL PEST CONT	SAMOA TOWN HOMES	45.00
25946						\$368.98
	101 - GENERAL FUND	05/10/24	6351	CANON FINANCIAL SER	HR-#3FW01164 APRIL	368.98
25947						\$1,549.45
	101 - GENERAL FUND	05/10/24	3271	CASCADE FIRE EQUIPM	DRAEGER PAC GAS MON	1,549.45
25948						\$288.43
	101 - GENERAL FUND	05/10/24	076	CENTRAL VALLEY BUSI	BC-MEAGAN P.	154.18
	101 - GENERAL FUND	05/10/24	076	CENTRAL VALLEY BUSI	SIGNS-PROP 68	67.12
	600 - CAPITAL IMPROVEMENT	05/10/24	076	CENTRAL VALLEY BUSI	SIGNS-PROP 68	67.13
25949						\$5,300.00
	261 - GAS TAX FUND	05/10/24	1702	SCA OF CA, LLC	APRIL STREET SWEEPI	5,300.00
25950						\$3,919.50
	400 - WELLNESS CENTER	05/10/24	6090	CLEAN CUT LANDSCAPE	WC-APRIL LANDSCAPIN	644.50
	883 - SIERRA VIEW ASSESSMENT	05/10/24	6090	CLEAN CUT LANDSCAPE	SIERRA VIEW ESTATES	1,298.00
	884 - HERITAGE ASSESSMENT DIST	05/10/24	6090	CLEAN CUT LANDSCAPE	HERITAGE PARK-LDSCP	315.00
	886 - SAMOA	05/10/24	6090	CLEAN CUT LANDSCAPE	SAMOA TOWNHOMES	154.00
	887 - SWEETBRIER TOWNHOUSES	05/10/24	6090	CLEAN CUT LANDSCAPE	SWEETBRIER/HERMOSA	546.00
	888 - PARKSIDE	05/10/24	6090	CLEAN CUT LANDSCAPE	PARKSIDE ESTATES-LD	225.00
	889 - SIERRA VISTA ASSESSMENT	05/10/24	6090	CLEAN CUT LANDSCAPE	SIERRA VISTA ESTATE	97.00
	890 - MAPLE VALLEY ASSESSMENT	05/10/24	6090	CLEAN CUT LANDSCAPE	MAPLE VALLEY-LDSCP	55.00
	891 - PELOUS RANCH	05/10/24	6090	CLEAN CUT LANDSCAPE	PELOUS RANCH-LDSCP	585.00
25951						\$22.63
	400 - WELLNESS CENTER	05/10/24	7216	CSG FORTE PAYMENTS	CC PROCESSING FEE	12.63
	400 - WELLNESS CENTER	05/10/24	7216	CSG FORTE PAYMENTS	GATEWAY MONTHLY FEE	10.00
25952						\$146.00
	101 - GENERAL FUND	05/10/24	102	CULLIGAN	HR-#53249 251 E HON	10.50
	101 - GENERAL FUND	05/10/24	102	CULLIGAN	CM-#53249 251 E HON	10.50
	101 - GENERAL FUND	05/10/24	102	CULLIGAN	FD-#53249 251 E HON	52.50

	101 - GENERAL FUND	05/10/24	102	CULLIGAN	#156018-150 N MIRAG	25.50
	400 - WELLNESS CENTER	05/10/24	102	CULLIGAN	#178442-860 SEQUOIA	39.00
	553 - SEWER	05/10/24	102	CULLIGAN	#3301-23611 RD 196	8.00
25953						\$1,540.06
	781 - CAL HOME RLF	05/10/24	2540	DEPT.OF HOUSING & C	CALHOME4/30/24 TO H	1,540.06
25954						\$1,091.57
	700 - CDBG REVOLVING LN FUND	05/10/24	2540	DEPT.OF HOUSING & C	CDBG 4/30/24 TO HCD	1,091.57
25955						\$12,003.92
	720 - HOME REVOLVING LN FUND	05/10/24	2540	DEPT.OF HOUSING & C	HOME 4/30/24 TO HCD	12,003.92
25956						\$364.50
	101 - GENERAL FUND	05/10/24	5596	DIVISON OF THE STAT	CASP QTR 2024-1	1,215.00
	101 - GENERAL FUND	05/10/24	5596	DIVISON OF THE STAT	CASP QTR 2024-1	(850.50)
25957						\$495.21
	101 - GENERAL FUND	05/10/24	119	DOUG DELEO WELDING	FLUX CORE SPOOLS	60.08
	101 - GENERAL FUND	05/10/24	119	DOUG DELEO WELDING	PARK-BENCH REPAIRS	435.13
25958						\$325.00
	400 - WELLNESS CENTER	05/10/24	6973	ELIZABETH GUND	RESET & REWIND YOGA	325.00
25959						\$11.94
	101 - GENERAL FUND	05/10/24	5803	EMD NETWORKING SERV	MICRO USB 3.0 CABLE	11.94
25960						\$100.00
	101 - GENERAL FUND	05/10/24	7229	EMELY GARCIA	ARBOR DEPOSIT REFUN	100.00
25961						\$64.37
	101 - GENERAL FUND	05/10/24	1450	FRESNO OXYGEN & WEL	D,E,SML,MED CYLINDE	64.37
25962						\$2,370.00
	552 - WATER	05/10/24	137	FRIANT WATER AUTHOR	FKC ROUTINE OM&R CO	2,370.00
25963						\$109.81
	553 - SEWER	05/10/24	6010	FRONTIER COMMUNICAT	559-562-6317	109.81
25964						\$9,388.75
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.002-CITY SER	1,156.67
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.003-CITY COU	1,300.00
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.004-FINANCE	350.00
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.006-CITY CLE	1,440.83
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.007-CITY MAN	120.00
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.012-PLANNING	565.42
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.116-RICK V C	1,176.46
	101 - GENERAL FUND	05/10/24	5647	GRISWOLD,LASALLE,CO	#22752.117-SALVADOR	3,279.37
25965						\$1,150.00
	101 - GENERAL FUND	05/10/24	6346	JEFF PFEIFFER	APRIL HARVARD PARK	500.00
	101 - GENERAL FUND	05/10/24	6346	JEFF PFEIFFER	APRIL OLIVE BOWL	225.00
	101 - GENERAL FUND	05/10/24	6346	JEFF PFEIFFER	APRIL PARK SQUIRREL	425.00
25966						\$288.76
	101 - GENERAL FUND	05/10/24	197	JORGENSEN COMPANY I	AMEREX KIT SVC,LINK	288.76
25967						\$5,165.64
	552 - WATER	05/10/24	7228	KARBONOUS INC	WTP-ANTHRACITE FILT	5,165.64
25968						\$2,996.50
	101 - GENERAL FUND	05/10/24	4076	LIEBERT CASSIDY WHI	MATTER:LI012-00001M	546.00
	101 - GENERAL FUND	05/10/24	4076	LIEBERT CASSIDY WHI	MATTER:LI012-00008M	2,450.50
25969						\$752.76
	101 - GENERAL FUND	05/10/24	4067	LINCOLN NAT'L INSUR	MAY 2024 LIFE PLAN	752.76
25970						\$1,800.00
	400 - WELLNESS CENTER	05/10/24	6260	LLEON SERVICES	WC-CHEMICAL BALANCI	1,800.00
25971						\$662.02
	101 - GENERAL FUND	05/10/24	2933	MALLORY CO.	LATEX GLOVES	662.02
25972						\$100.00
	400 - WELLNESS CENTER	05/10/24	6599	MARIA EDWARDS	APRIL ZUMBA CLASSES	100.00
25973						\$1,200.19
	400 - WELLNESS CENTER	05/10/24	6550	MARIO SAGREDO ELECT	OFFICE CEILING FAN	670.19
	552 - WATER	05/10/24	6550	MARIO SAGREDO ELECT	WELL15 FAULTING SCA	530.00
25974						\$258,149.43
	554 - REFUSE	05/10/24	5852	MID VALLEY DISPOSAL	REFUSE PAID THRU 4/	258,149.43
25975						\$1,157.73
	779 - 00-HOME-0487	05/10/24	6023	NATIONWIDE	VARELA-7204HR071231	1,157.73
25976						\$13.95
	101 - GENERAL FUND	05/10/24	1565	OACYS.COM INC	DOMAIN PARKING & DN	13.95
25977						\$4,729.79
	552 - WATER	05/10/24	6498	PACWEST DIRECT	4/26/24 DBP MAILERS	2,248.21
	552 - WATER	05/10/24	6498	PACWEST DIRECT	4/8/24 DELQ UB PRIN	300.02
	552 - WATER	05/10/24	6498	PACWEST DIRECT	4/9/24 UB PRINTING	940.78
	553 - SEWER	05/10/24	6498	PACWEST DIRECT	4/8/24 DELQ UB PRIN	300.01
	553 - SEWER	05/10/24	6498	PACWEST DIRECT	4/9/24 UB PRINTING	940.77
25978						\$155.20
	101 - GENERAL FUND	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	35.51
	101 - GENERAL FUND	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	9.47
	101 - GENERAL FUND	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	3.10
	261 - GAS TAX FUND	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	2.03
	400 - WELLNESS CENTER	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	47.43
	552 - WATER	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	27.14
	553 - SEWER	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	27.18
	554 - REFUSE	05/10/24	7110	PRISM	DEDUCTIBLE Q3 JAN-M	3.34
25979						\$35,795.12

	552 - WATER	05/10/24	4618	PROVOST & PRITCHARD	ANNUAL WATER SHORTA	128.70
	552 - WATER	05/10/24	4618	PROVOST & PRITCHARD	WATER ANALYSIS RATE	6.70
	553 - SEWER	05/10/24	4618	PROVOST & PRITCHARD	SEWER ANALYSIS RATE	6.70
	600 - CAPITAL IMPROVEMENT	05/10/24	4618	PROVOST & PRITCHARD	TULARE RD & FOOHIL	24,180.92
	600 - CAPITAL IMPROVEMENT	05/10/24	4618	PROVOST & PRITCHARD	VARIOUS RD IMPROVEM	11,472.10
25980						\$11,989.00
	101 - GENERAL FUND	05/10/24	399	QUAD KNOFF,INC.	1001 FRESNO IMPROVE	605.60
	101 - GENERAL FUND	05/10/24	399	QUAD KNOFF,INC.	2024 GEN ENGINEERIN	1,561.50
	101 - GENERAL FUND	05/10/24	399	QUAD KNOFF,INC.	CITY STANDARDS-2023	992.80
	101 - GENERAL FUND	05/10/24	399	QUAD KNOFF,INC.	HIDDEN OAKS-2024 GE	1,275.90
	101 - GENERAL FUND	05/10/24	399	QUAD KNOFF,INC.	LANDSCAPE PLAN-2023	399.80
	101 - GENERAL FUND	05/10/24	399	QUAD KNOFF,INC.	O'HARA-2023 GEN ENG	2,433.40
	263 - TRANSPORTATION	05/10/24	399	QUAD KNOFF,INC.	TRANSIT CENTER-PARC	4,720.00
25981						\$1,315.44
	101 - GENERAL FUND	05/10/24	285	QUILL CORPORATION	PENS	13.49
	101 - GENERAL FUND	05/10/24	285	QUILL CORPORATION	WEBCAM	64.15
	101 - GENERAL FUND	05/10/24	285	QUILL CORPORATION	TONER,STAPLES,TISSU	265.37
	101 - GENERAL FUND	05/10/24	285	QUILL CORPORATION	PENS,BINDERS,POST-I	44.38
	101 - GENERAL FUND	05/10/24	285	QUILL CORPORATION	SCREEN PRIVACY FILT	93.06
	101 - GENERAL FUND	05/10/24	285	QUILL CORPORATION	SHREDDER	175.08
	101 - GENERAL FUND	05/10/24	285	QUILL CORPORATION	TRASH BAGS	504.64
	400 - WELLNESS CENTER	05/10/24	285	QUILL CORPORATION	INK,LABEL MAKER TAP	155.27
25982						\$100.00
	101 - GENERAL FUND	05/10/24	7227	RACHEL LUNA	ARBOR DEPOSIT REFUN	100.00
25983						\$6,500.00
	552 - WATER	05/10/24	6095	RALPH GUTIERREZ WAT	APRIL CPO WATER TRE	3,250.00
	553 - SEWER	05/10/24	6095	RALPH GUTIERREZ WAT	APRIL CPO SEWER TRE	3,250.00
25984						\$537.00
	101 - GENERAL FUND	05/10/24	7143	SEQUOIA HEALTH CARE	MARCH 2024 CLAIMS	537.00
25985						\$225.00
	400 - WELLNESS CENTER	05/10/24	3208	SHANNON PATTERSON	STRENGTH & BALANCE	225.00
25986						\$50.03
	101 - GENERAL FUND	05/10/24	4488	SIRCHIE ACQUISITION	METHAMPHETAMINE TES	50.03
25987						\$73.78
	101 - GENERAL FUND	05/10/24	1776	SMART & FINAL	COFFEE TALK-COFFEE&	73.78
25988						\$42,083.48
	101 - GENERAL FUND	05/10/24	310	SOUTHERN CA. EDISON	600001505934-LATE F	220.07
	101 - GENERAL FUND	05/10/24	310	SOUTHERN CA. EDISON	600001505934	1,342.72
	101 - GENERAL FUND	05/10/24	310	SOUTHERN CA. EDISON	600001505934	1,443.07
	101 - GENERAL FUND	05/10/24	310	SOUTHERN CA. EDISON	600001505934	46.89
	101 - GENERAL FUND	05/10/24	310	SOUTHERN CA. EDISON	600001505934	812.73
	261 - GAS TAX FUND	05/10/24	310	SOUTHERN CA. EDISON	600001505934	6,457.98
	552 - WATER	05/10/24	310	SOUTHERN CA. EDISON	600001505934	23,210.93
	553 - SEWER	05/10/24	310	SOUTHERN CA. EDISON	600001505934	506.26
	553 - SEWER	05/10/24	310	SOUTHERN CA. EDISON	WWTP-23611 RD 196	6,270.62
	556 - VITA-PAKT	05/10/24	310	SOUTHERN CA. EDISON	600001505934	574.79
	883 - SIERRA VIEW ASSESSMENT	05/10/24	310	SOUTHERN CA. EDISON	600001505934	288.14
	884 - HERITAGE ASSESSMENT DIST	05/10/24	310	SOUTHERN CA. EDISON	600001505934	96.68
	886 - SAMOA	05/10/24	310	SOUTHERN CA. EDISON	600001505934	44.00
	887 - SWEETBRIER TOWNHOUSES	05/10/24	310	SOUTHERN CA. EDISON	600001505934	29.42
	888 - PARKSIDE	05/10/24	310	SOUTHERN CA. EDISON	600001505934	96.22
	889 - SIERRA VISTA ASSESSMENT	05/10/24	310	SOUTHERN CA. EDISON	600001505934	210.15
	890 - MAPLE VALLEY ASSESSMENT	05/10/24	310	SOUTHERN CA. EDISON	600001505934	(74.10)
	891 - PELOUS RANCH	05/10/24	310	SOUTHERN CA. EDISON	600001505934	506.91
25989						\$380.82
	101 - GENERAL FUND	05/10/24	6703	STERICYCLE INC	FD-APRIL SHRED IT S	257.51
	101 - GENERAL FUND	05/10/24	6703	STERICYCLE INC	PS-APRIL SHRED IT S	123.31
25990						\$4,731.66
	101 - GENERAL FUND	05/10/24	6146	SUPERION, LLC	INV.#1/12 SOFTWARE	1,182.91
	552 - WATER	05/10/24	6146	SUPERION, LLC	INV.#1/12 SOFTWARE	1,182.92
	553 - SEWER	05/10/24	6146	SUPERION, LLC	INV.#1/12 SOFTWARE	1,182.92
	554 - REFUSE	05/10/24	6146	SUPERION, LLC	INV.#1/12 SOFTWARE	1,182.91
25991						\$2,692.00
	552 - WATER	05/10/24	1921	TELSTAR INSTRUMENTS	CALIB ON CHART RECO	1,346.00
	553 - SEWER	05/10/24	1921	TELSTAR INSTRUMENTS	WWTP-CALIB FLOW MET	1,346.00
25992						\$5,861.20
	101 - GENERAL FUND	05/10/24	144	THE GAS COMPANY	185 N GALE HILL	243.86
	101 - GENERAL FUND	05/10/24	144	THE GAS COMPANY	139 N SWEETBRIAR BB	16.81
	101 - GENERAL FUND	05/10/24	144	THE GAS COMPANY	140 N MIRAGE	117.90
	101 - GENERAL FUND	05/10/24	144	THE GAS COMPANY	251 E HONOLULU	358.23
	400 - WELLNESS CENTER	05/10/24	144	THE GAS COMPANY	740 SEQUOIA BLDG	90.29
	400 - WELLNESS CENTER	05/10/24	144	THE GAS COMPANY	740 SEQUOIA POOL	5,034.11
25993						\$99.28
	101 - GENERAL FUND	05/10/24	3152	TUL.CO.JAIL IND.ENG	ENGRAVED WOOD PLAQU	99.28
25994						\$2,198.03
	400 - WELLNESS CENTER	05/10/24	5401	ULINE	CHAIR DOLLY	109.05
	400 - WELLNESS CENTER	05/10/24	5401	ULINE	STACK. CHAIRS & DOL	2,088.98
25995						\$1,094.40

	101 - GENERAL FUND	05/10/24	5747	USA STAFFING INC.	4/28/24 CS-ANITA G.	1,094.40
25996						\$1,787.01
	261 - GAS TAX FUND	05/10/24	368	VOLLMER EXCAVATION,	LOAD OF COLD MIX	1,353.32
	552 - WATER	05/10/24	368	VOLLMER EXCAVATION,	TRANSFER LOAD OF DG	433.69
25997						\$54.61
	101 - GENERAL FUND	05/10/24	612	WEISENBERGERS ACE H	CALIFORNIA STATE FL	54.61
25998						\$100.00
	400 - WELLNESS CENTER	05/10/24	5912	YVETTE DURAN	APRIL POUND CLASSES	100.00
25999						\$401.70
	101 - GENERAL FUND	05/17/24	4660	CITY OF LINDSAY	EMP W.C MEMBERSHIPS	51.70
	101 - GENERAL FUND	05/17/24	4660	CITY OF LINDSAY	L97-14 CDBG PMT	350.00
26000						\$535.72
	101 - GENERAL FUND	05/17/24	4660	CITY OF LINDSAY	L203-07 CDBG LOAN	535.72
26001						\$422.15
	101 - GENERAL FUND	05/17/24	3192	SEIU LOCAL 521	DED:COPE COPE SEIU	2.00
	101 - GENERAL FUND	05/17/24	3192	SEIU LOCAL 521	MISC UNION DUES	420.15
26002						\$6,393.58
	101 - GENERAL FUND	05/17/24	6452	GREAT-WEST TRUST	DED:0500 DEF COMP	2,119.97
	101 - GENERAL FUND	05/17/24	6452	GREAT-WEST TRUST	DED:0555 DC LOANPAY	1,495.95
	101 - GENERAL FUND	05/17/24	6452	GREAT-WEST TRUST	DED:151 DEFERCOMP	2,220.94
	101 - GENERAL FUND	05/17/24	6452	GREAT-WEST TRUST	DED:ROTH ROTH	556.72
26003						\$32.34
	101 - GENERAL FUND	05/17/24	2325	LINDSAY PUBLIC SAFE	LPOA DUES	32.34
26004						\$73.82
	101 - GENERAL FUND	05/17/24	6246	MCDERMONT VENTURE I	EMP MCD MEMBERSHIPS	73.82
26005						\$62.76
	101 - GENERAL FUND	05/17/24	3042	STATE DISBURSEMENT	VFL298338CHILD SUPP	62.76
26006						\$439.65
	101 - GENERAL FUND	05/17/24	1498	STATE OF CALIF FRAN	FTB - DEBT 21212774	439.65
26007						\$368.31
	101 - GENERAL FUND	05/17/24	1955	TEAMSTERS LOCAL 856	SAFETY - UNION DUES	368.31
76-04/23						\$1,187.39
	101 - GENERAL FUND	05/09/24	6408	WEX BANK	76 FUEL 3/24-4/23	1,187.39
AFLACAPR						\$1,018.08
	101 - GENERAL FUND	05/06/24	3977	AFLAC	APRIL 2024 AFLAC	1,018.08
AFLACMAR						\$1,018.08
	101 - GENERAL FUND	05/06/24	3977	AFLAC	MARCH 2024 AFLAC	1,018.08
BOR0508						\$7,813.53
	552 - WATER	05/08/24	2960	UNITED STATES BUREA	APRIL 2024 RECAP WA	7,813.53
CHEV0423						\$12,265.75
	101 - GENERAL FUND	05/07/24	6408	WEX BANK	PS 3/24/24-4/23/24	7,223.08
	101 - GENERAL FUND	05/07/24	6408	WEX BANK	CS 3/24/24-4/23/24	134.22
	101 - GENERAL FUND	05/07/24	6408	WEX BANK	CS 3/24/24-4/23/24	334.02
	101 - GENERAL FUND	05/07/24	6408	WEX BANK	CS 3/24/24-4/23/24	2,136.61
	261 - GAS TAX FUND	05/07/24	6408	WEX BANK	CS 3/24/24-4/23/24	349.93
	552 - WATER	05/07/24	6408	WEX BANK	CS 3/24/24-4/23/24	316.27
	553 - SEWER	05/07/24	6408	WEX BANK	CS 3/24/24-4/23/24	1,533.03
	554 - REFUSE	05/07/24	6408	WEX BANK	CS 3/24/24-4/23/24	238.59
EDD50324						\$3,761.82
	101 - GENERAL FUND	05/07/24	687	STATE OF CALIFORNIA	EDD PR PD 05/03/202	3,761.82
IRS50324						\$29,470.89
	101 - GENERAL FUND	05/07/24	2011	INTERNAL REVENUE SE	941 PR PD 05/03/202	9,877.57
	101 - GENERAL FUND	05/07/24	2011	INTERNAL REVENUE SE	941 PR PD 05/03/202	19,593.32
MET0501						\$183.06
	101 - GENERAL FUND	05/01/24	6767	METLIFE	APRIL 2024 METLIFE	183.06
NAVIA506						\$379.08
	101 - GENERAL FUND	05/06/24	4924	NAVIA BENEFIT SOLUT	FSA 5/6/2024	379.08
NAVIA510						\$544.23
	101 - GENERAL FUND	05/10/24	4924	NAVIA BENEFIT SOLUT	FSA 5/10/24	544.23
SRV4244						\$31,557.16
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	25354 CTPD 3/31-4/1	841.98
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	25354 MBPD 3/31-4/1	855.03
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	25355 CTPD 3/31-4/1	3,013.35
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	25355 MBPD 3/31-4/1	3,060.05
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	26330 CTPD 3/31-4/1	2,238.78
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	26330 MBPD 3/31-4/1	2,259.16
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	433 CTPD 3/31-4/13	6,167.12
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	433 MBPD 3/31-4/13	3,029.23
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	434 CTPD 3/31-4/13	7,384.73
	101 - GENERAL FUND	05/03/24	457	PUBLIC EMPLOYEES RE	434 MBPD 3/31-4/13	2,707.73
UBANK422						\$7,817.36
	101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-LANDSCAPE LI	152.22
	101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	DONUTS FOR OBF ZUMB	40.00
	101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	NALEO CONFERENCE	1,100.00
	101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	NALEO HOTEL DEPOSIT	224.49
	101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	NALEO HOTEL FEE	39.80

101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	OBF FLOWERS COUNCIL	237.50
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	ADOBE	9.99
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	PANERA-INTERVIEW PA	166.56
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	ZOOM MEMBERSHIP	16.95
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	CINA'S-STAFF LUNCH	53.72
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	PIZZA-MEET&GREET EM	208.65
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	SAVEMART-MEET&GREET	89.22
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	AMERICAN PLANNING D	(273.00)
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	CARMAX-VEH. TRANSP	99.00
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	HARD DRIVE-EVID SER	492.97
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	HOTEL-DEPOSIT FEE	124.11
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	HOTEL-K. RILEY TAIN	320.70
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	HOTEL-RECORDS CLERK	573.44
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	HOTEL-SRO TRAINING	196.37
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	RED HELMET TRAINING	360.00
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	TONY'S PIZZA-OBF FO	277.67
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	TONYS PIZZA-OBF FOO	144.34
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	WC-BATHROOM LOCK	29.75
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-PET WASTE BA	146.80
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	PICK UP & REACH TOO	81.75
101 - GENERAL FUND	05/07/24	6326	CORPORATE PAYMENT S	PUSHBUTTON ASSEMBLY	185.11
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	4IMPRINT-TSHIRTS	752.49
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-BANDAGES	9.73
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-BIRD SPIKES	79.83
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-CARD PRINTER	94.47
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-CEILING FAN	217.49
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-FIRST AID IT	303.65
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-LIFEGUARD ST	228.36
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-OBF FLOAT DE	24.03
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-OBF SIGNS	91.32
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-SKATEPARK SI	83.98
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	AMAZON-SUMMER EVENT	117.01
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	FACEBOOK AD-JOB POS	1.39
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	HEALTH FAIR BANNERS	151.56
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	META-FACEBOOK	50.00
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	SPOTIFY	10.99
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	SUGAR MUTT-FAMILY N	300.00
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	VISTAPRINT-POOL PAS	53.05
400 - WELLNESS CENTER	05/07/24	6326	CORPORATE PAYMENT S	ZOOM MEMBERSHIP	149.90

SUMMARY BY FUNDING SOURCE

101 - GENERAL FUND	131,360.54
261 - GAS TAX FUND	13,463.26
263 - TRANSPORTATION	4,720.00
400 - WELLNESS CENTER	14,707.70
552 - WATER	50,983.66
553 - SEWER	16,693.52
554 - REFUSE	259,634.59
556 - VITA-PAKT	1,572.29
600 - CAPITAL IMPROVEMENT	35,720.15
700 - CDBG REVOLVING LN FUND	1,091.57
720 - HOME REVOLVING LN FUND	12,003.92
779 - 00-HOME-0487	1,157.73
781 - CAL HOME RLF	1,540.06
883 - SIERRA VIEW ASSESSMENT	1,586.14
884 - HERITAGE ASSESSMENT DIST	411.68
886 - SAMOA	243.00
887 - SWEETBRIER TOWNHOUSES	575.42
888 - PARKSIDE	321.22
889 - SIERRA VISTA ASSESSMENT	307.15
890 - MAPLE VALLEY ASSESSMENT	(19.10)
891 - PELOUS RANCH	1,091.91

TOTAL

\$549,166.41



STAFF REPORT

TO: Lindsay City Council
MEETING DATE: May 28, 2024

Item #: 9.4
Consent

DEPARTMENT: Public Safety
FROM: Ryan Heinks, Acting Public Safety Chief
AGENDA TITLE: Resolution No. 24-12 to Authorize Overtime and Portal to Portal Pay

ACTION & RECOMMENDATION

Consider the approval of Resolution No. 24-12 of the City council of the City of Lindsay authorizing overtime and portal to portal pay for employees supporting mutual aid responses under the California Fire Assistance Grant.

BACKGROUND | ANALYSIS

In compliance with the Agreement for Local Government Fire and Emergency Assistance to the State of California and Federal Agencies, known as the California Fire Assistance Agreement (CFAA), the Lindsay Department of Public Safety must have on file a Governing Body Resolution identifying the terms and conditions for fire department response away from their official duty station in support of mutual aid requests.

If the City does not have a Governing Body Resolution on file with the CFAA, the City of Lindsay will not be reimbursed for such mutual aid for all future fire incident assistance. Member agencies of the CFAA include the California Department of Forestry and Fire Protection, California Bureau of Land Management, California Bureau of Indian Affairs, USDA Forest Service, National Park Service, California Department of Fish and Wildlife.

It is recommended that the City Council approve Governing Body Resolution No. 24-12 attached hereto. This agreement was entered into between the City of Lindsay and the California Office of Emergency Services previously and this resolution seeks to reauthorize that agreement.

Mutual Aid is covered by the State's Master Mutual Aid Agreement, and the resolution simply allows the City to recover all the costs associated with sending equipment and personnel out of the City, instead of being liable for about 33% of the cost. This resolution does not mandate that we send resources when called, as we can still refuse based on the needs of the City and its residents.

Resolution No. 24-12 identifies and makes the following findings:

1. Identifies the terms and conditions for reimbursement under the California Fire Assistance Agreement when the Lindsay Department of Public Safety- Fire Services Division is assigned to an emergency incident as recognized in the California Fire Assistance Agreement; and
2. Finds that personnel shall be compensated according to a Memorandum of Understanding, Personnel Rules and Regulations, and/or another directive that identifies personnel compensation in the workplace; and
3. Finds that in the event a personnel classification does not have an assigned compensation rate, a "Base Rate" as set forth in an organizational policy, administrative directive or similar document will compensate such personnel; and

4. Finds that the Lindsay Fire Department will maintain a current salary survey or acknowledgement of acceptance of the "Base Rate" on file with the California Governor's Office of Emergency Services, Fire Rescue Division; and
5. Finds that fire suppression personnel and non-fire suppression personnel will be compensated (portal to portal) beginning at the time of dispatch to the return to their official duty station when equipment and personnel are in service and available for agency response; and
6. Finds that fire department response personnel include: Fire Chief, Deputy Chief, Assistant Chief, Division Chief, Battalion Chief, Fire Captain, Lieutenant, Engineer/Apparatus Operator, Firefighter.
7. The Department of Public Safety staff respectfully recommends that the City Council pass and adopt Resolution 24-12.

FISCAL IMPACT

Resolution 24-12 enables full (Portal to Portal) reimbursement under the terms and conditions of the California Fire Assistance Agreement. Without the Resolution, the City of Lindsay will not be reimbursed for all recognized mutual aid costs.

ATTACHMENTS

1. CalOES Salary Survey
2. Resolution No. 24-12

Reviewed/Approved: _____

SALARY SURVEY

for

AGREEMENT FOR LOCAL GOVERNMENT FIRE AND EMERGENCY ASSISTANCE TO

THE STATE OF CALIFORNIA AND FEDERAL FIRE AGENCIES

(California Fire Assistance Agreement)

Start Date:

End Date:

Status: Pending Review


Agency 3-Letter MACS I.D.:	Agency / Department Name:
LNS	Lindsay Fire Department

All information provided on this form is subject to audit by Cal OES, CAL FIRE, and the Federal Fire Agencies signatory to the California Fire Assistance Agreement. The chart below reflects the hourly Salary Rate, or Base Rate submitted for each classification used by your agency.

Classification Title	Base Rates	Are you Utilizing the Base Rate?	Are you adding WC/UI?	Salary Rate (ST)
Chief	\$34.59	No	No	\$55.41
Deputy Chief	\$34.59	No	No	\$55.41
Division Chief	\$34.59	No	No	\$55.41
Assistant Chief	\$34.59	No	No	\$55.41
Battalion Chief	\$34.59	No	No	\$55.41
Co. Officer/Capt./Lt.	\$27.77	Yes	No	\$27.77
App. Officer/Eng	\$27.77	Yes	No	\$27.77
Firefighter/FF-PMedic	\$27.77	Yes	No	\$27.77

NOTE: These rates are not effective until the date they are received by Cal OES. What is reported on this form constitutes direct salary costs for employees.

As an authorized representative of my agency/dept., I certify to the best of my knowledge and belief, and under penalty of perjury that this information is correct. Furthermore, my signature below represents acceptance by my agency/dept., as a cooperator, to comply with the authorities, terms and conditions of the CFAA. I also agree to comply with all cooperator agency internal accounting and expense reimbursement standards.

Name	Authorized Representative	Date
Ryan Heinks		5-24-24



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 24-12

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY AUTHORIZING OVERTIME AND PORTAL-TO-PORTAL PAYMENT FOR EMPLOYEES PROVIDING MUTUAL AID UNDER THE APPROVED FIRE ASSISTANCE AGREEMENT

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 28, 2024, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, the Lindsay Fire Department is a public agency located in the County of Tulare, State of California, and

WHEREAS, it is the City of Lindsay's desire to provide fair and legal payment to all its employees for time worked; and

WHEREAS, the Lindsay Fire Department has in its employ, Fire department response personnel including: Fire Chief, Deputy Chief, Assistant Chief, Division Chief, Battalion Chief, Fire Captain, Lieutenant, Engineer, Apparatus Operator, Firefighter; and

WHEREAS, the Lindsay Fire Department will compensate its employees' portal to portal while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response; and

WHEREAS, the Lindsay Fire Department will compensate its employees' overtime in accordance with their current Memorandum of Understanding while in the course of their employment and away from their official duty station and assigned to an emergency incident, in support of an emergency incident, or pre-positioned for emergency response.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. Personnel shall be compensated according to Memorandum of Understanding (MOU), Personnel Rules and Regulations, and/or other directive that identifies personnel compensation in the workplace.
- SECTION 2. In the event a personnel classification does not have an assigned compensation rate, a "Base Rate" as set forth in an organizational policy, administrative directive or similar document will serve to compensate such personnel.
- SECTION 3. The fire will maintain a current salary survey or acknowledgement of acceptance of the "base rate" on file with the California Governor's Office of Emergency Services, Fire Rescue Division.
- SECTION 4. Personnel will be compensated (portal to portal) beginning at the time of dispatch to the return to the official duty station when equipment and personnel are in service and available for agency response.



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

SECTION 5. Fire department response personnel include: Fire Chief, Deputy Chief, Assistant Chief, Division Chief, Battalion Chief, Fire Captain, Lieutenant, Engineer/Apparatus/Equipment Operator, Firefighter.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	MAY 28, 2024
MOTION	
SECOND MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Ramona Caudillo, Mayor

CERTIFICATE OF ATTESTING OFFICER

The undersigned, Maegan Peton, City Clerk of the City of Lindsay does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of the City of Lindsay which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date thereof.

ATTEST: _____
Maegan Peton, City Clerk



STAFF REPORT

TO: Lindsay City Council
MEETING DATE: May 28, 2024

Item #: 9.5
Consent

DEPARTMENT: Public Safety
FROM: Ryan Heinks, Acting Director of Public Safety
AGENDA TITLE: County of Tulare Emergency Dispatch and Communications Services Agreement

ACTION & RECOMMENDATION

Consider the approval of agreement renewal between the City of Lindsay and the County of Tulare for emergency dispatch and communications services and authorize the City Manager to execute any documents thereto.

BACKGROUND | ANALYSIS

Since the 2018 Fiscal Year, the City of Lindsay has contracted full-time dispatching services to the County of Tulare. Prior to said date, the City had contracted part-time dispatching services, consisting of evenings and weekends. The County of Tulare has historically provided outstanding dispatch coverage and service for the city.

FISCAL IMPACT

The cost of this agreement is \$107,306 for the term beginning July 1, 2024, and ending June 30th, 2025. The cost will be sourced from fund 101-GENERAL FUND.

ATTACHMENTS

1. Emergency Dispatch and Communication Services Agreement between the County of Tulare and the City of Lindsay

Reviewed/Approved: _____

**EMERGENCY DISPATCH AND COMMUNICATION SERVICES AGREEMENT
BETWEEN THE COUNTY OF TULARE AND
THE CITY OF LINDSAY**

THIS AGREEMENT (“Agreement”) is entered into as of _____, between the **COUNTY OF TULARE**, a political subdivision of the State of California (“COUNTY”), and the **CITY OF LINDSAY**, an incorporated city within the State of California (“CITY”). COUNTY and CITY are each a “Party” and together are the “Parties” to this Agreement, which is made with reference to the following:

- A.** CITY desires to contract with COUNTY for COUNTY to provide 24-hour emergency dispatch and communication services; and
- B.** COUNTY is agreeable to rendering such emergency dispatch and communication services as herein set forth.

ACCORDINGLY, THE PARTIES AGREE AS FOLLOWS:

1. TERM: This Agreement becomes effective as of July 1, 2024 and expires at 11:59 p.m. on June 30, 2025 unless earlier terminated in accordance with the provisions of this Agreement, or unless the Parties extend the term by a written amendment to this Agreement.

2. SCOPE OF SERVICES: See attached **Exhibit A**.

3. PAYMENT FOR SERVICES: See attached **Exhibit B**.

4. INSURANCE: COUNTY and CITY, each at their sole cost and expense, to protect against liability arising from any and all negligent acts or incidents caused by their employees, shall maintain during the term of this agreement Commercial General Liability and Professional Liability insurance in amounts not less than one million dollars (\$1,000,000) for each occurrence and two million dollars (\$2,000,000) in the aggregate, Automobile Liability (any auto) of one million dollars (\$1,000,000) per occurrence. If an annual aggregate applies it must be no less than two million dollars (\$2,000,000). COUNTY and CITY shall maintain evidence of workers’ compensation and disability coverage as required by law. Coverage under such insurance shall be obtained from a carrier rated A, or better, by AM Best or a qualified program of self-insurance.

5. GENERAL TERMS AND CONDITIONS: See attached **Exhibit C**.

6. NOTICES: (a) Except as may be otherwise required by law, any notice to be given must be written and must be either personally delivered, sent by facsimile transmission or sent by first class mail, postage prepaid and addressed as follows:

COUNTY:
Tulare County Sheriff’s Office
Business Office, Fiscal Manager
833 S. Akers Street
Visalia, CA 93277

With a Copy to:
COUNTY ADMINISTRATIVE OFFICER
2800 W. Burrel Ave.
Visalia, CA 93291
Phone No.: 559-636-5005

Phone No.: (559) 802-9449
Fax No.: (559) 737-4283

Fax No.: 559- 733-6318

CITY:

City Manager
City of Lindsay
251 E. Honolulu Street
Lindsay, CA 93247
Phone No.: (559) 562-7102
Fax No.: (559) 562-3331

(b) Notice personally delivered is effective when delivered. Notice sent by facsimile transmission is deemed to be received upon successful transmission. Notice sent by first class mail will be deemed received on the fifth calendar day after the date of mailing. Either Party may change the above address by giving written notice under this section.

7. AUTHORITY: The Parties represent and warrant that the individual(s) signing this Agreement on their behalves are duly authorized and have legal capacity to sign this Agreement and bind the Party to its terms. The Parties have each relied upon this representation and warranty in entering into this Agreement.

8. COUNTERPARTS: The Parties may sign this Agreement in counterparts, each of which shall be deemed an original and all of which taken together form one and the same agreement. A signed copy or signed counterpart of this Agreement delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of a signed original or signed copy of this Agreement.

9. MANUAL OR ELECTRONIC SIGNATURES: The Parties may sign this Agreement by means of manual or electronic signatures. The Parties agree that the electronic signature of a Party, whether digital or encrypted, is intended to authenticate this Agreement and to have the same force and effect as a manual signature. For purposes of this Agreement, the term “electronic signature” means any electronic sound, symbol, or process attached to or logically associated with this Agreement and executed and adopted by a Party with the intent to sign this Agreement, including facsimile, portable document format, or email electronic signatures, pursuant to the California Uniform Electronic Transactions Act (Cal. Civ. Code §§ 1633.1 to 1633.17), as it may be amended from time to time.

[THIS SPACE LEFT BLANK INTENTIONALLY; SIGNATURES FOLLOW ON NEXT PAGE]

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

CITY OF LINDSAY

Date: _____

By _____

Print Name _____

Title _____

Date: _____

By _____

Print Name _____

Title _____

[Pursuant to Corporations Code section 313, County policy requires that contracts with a **Corporation** be signed by both (1) the chairman of the Board of Directors, the president or any vice-president (or another officer having general, operational responsibilities), and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer (or another officer having recordkeeping or financial responsibilities), unless the contract is accompanied by a certified copy of a resolution of the corporation's Board of Directors authorizing the execution of the contract. Similarly, pursuant to California Corporations Code section 17703.01, County policy requires that contracts with a **Limited Liability Company** be signed by at least two managers, unless the contract is accompanied by a certified copy of the articles of organization stating that the LLC is managed by only one manager.]

COUNTY OF TULARE

Date: _____

By _____

Larry Micari, Chair of the Board
Tulare County Board of Supervisors

ATTEST: Jason T. Britt
County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare

By _____
Deputy Clerk

Template approved as to form by
County Counsel on May 11, 2021
Matter # 2021490

EXHIBIT A
SCOPE OF SERVICES
CITY OF LINDSAY

- (a) COUNTY agrees to provide emergency dispatch and communication to CITY as follows:
 - i. Answer and interrogate all emergency calls and callers seven (7) days per week, 24 hours per day.
 - ii. Alert appropriate personnel, as designated by CITY, for emergency response.
 - iii. Monitor response and dispatch additional personnel and/or equipment as requested by Incident Commander.
- (b) COUNTY agrees to provide electronic access to CITY to the Sheriff's records management system for records/report writing application. CITY shall have full electronic access to all CITY index data. CITY access to records management system shall be limited to law enforcement personnel including clerk and aides, as required.
- (c) CITY shall be responsible for obtaining a software license for the application. All cost incurred for the software license will be the responsibility of CITY.
- (d) Data from the programs will be stored on existing COUNTY servers and will account for a small percentage of usage on those servers.
- (e) Connectivity will be obtained via existing network infrastructure with little to no impact to the COUNTY.
- (f) There will be no cost to CITY to access the Sheriff's records management system records/report writing application.

**EXHIBIT B
PAYMENT FOR SERVICES
CITY OF LINDSAY**

1. The annual cost for all services is \$107,306.

2. Billing by COUNTY will be submitted on an annual basis for services performed during the year, July 1, 2024 to June 30, 2025. COUNTY will send CITY an invoice by July 31, 2024. Payment will be due by the CITY to the COUNTY within 30 days after receipt of the invoice.

EXHIBIT C
GENERAL TERMS AND CONDITIONS
EMERGENCY DISPATCH AND COMMUNICATIONS SERVICES AGREEMENT
CITY OF LINDSAY

1. LIMITATION OF LIABILITY:

(a) EXCEPT AS OTHERWISE PROVIDED IN PARAGRAPH 1(c), IN NO EVENT SHALL COUNTY BE LIABLE UNDER THIS AGREEMENT TO CITY FOR CONSEQUENTIAL, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, PUNITIVE OR ENHANCED DAMAGES, OR LOST REVENUES, ARISING OUT OF, RELATING TO, OR IN CONNECTION WITH ANY BREACH OF THIS AGREEMENT, REGARDLESS OF (A) WHETHER SUCH DAMAGES WERE FORESEEABLE, (B) WHETHER OR NOT CITY WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES AND (C) THE LEGAL OR EQUITABLE THEORY (CONTRACT, TORT OR OTHERWISE) UPON WHICH THE CLAIM IS BASED.

(b) EXCEPT AS OTHERWISE PROVIDED IN PARAGRAPH 1(c), IN NO EVENT SHALL COUNTY'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, EXCEED THE TOTAL OF THE AMOUNTS PAID, AND AMOUNTS ACCRUED BUT NOT YET PAID, TO COUNTY PURSUANT TO THIS AGREEMENT IN THE 12-MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM, OR \$107,306, WHICHEVER IS LESS.

(c) THE LIMITATIONS AND EXCLUSIONS SET FORTH IN THIS PARAGRAPH 1 SHALL NOT APPLY TO: (1) DAMAGES OR LIABILITIES ARISING FROM A MATERIAL BREACH OF PARAGRAPH 8 (CONFIDENTIALITY); (2) DAMAGES OR LIABILITIES ARISING FROM THIRD-PARTY CLAIMS THAT ARE SUBJECT TO INDEMNIFICATION UNDER PARAGRAPH 5; AND (3) DAMAGES OR LIABILITIES ARISING FROM WILLFUL MISCONDUCT.

2. INDEPENDENT CONTRACTOR STATUS: The Parties enter into this Agreement with the express understanding that COUNTY will perform all services required under this Agreement as an independent contractor. The Parties agree that the COUNTY and any of its agents, employees, or officers cannot be considered agents, employees, or officers of CITY. Subject to any performance criteria contained in this Agreement, COUNTY will be solely responsible for determining the means and methods of performing the specified services and CITY will have no right to control or exercise any supervision over COUNTY as to how the COUNTY will perform the services.

3. GOVERNING LAW: The laws of the State of California, without reference to California conflict of laws principles, govern this Agreement and its interpretation. The Parties agree that this Agreement is made in and will be performed in Tulare County, California.

4. CONFLICT OF INTEREST:

(a) At all times during the performance of this Agreement, the Parties must comply with the law of the State of California regarding conflicts of interests and appearance of conflicts of interests, including, but not limited to, Government Code Section 1090 et seq., and the Political Reform Act, Government Code Section 81000 et seq. and regulations

promulgated by the California Fair Political Practices Commission. The statutes, regulations and laws previously referenced include, but are not limited to, prohibitions against any public officer or employee, from making any decision on behalf of the public entity in which the officer, employee or consultant/contractor has a direct or indirect financial interest. A violation can occur if the public officer, employee or consultant/contractor participates in or influences any decision that has the potential to confer any pecuniary benefit on the consultant/contractor or any business firm in which consultant/contractor has an interest, with certain narrow exceptions.

(b) The Parties agree that if any facts come to their attention that raise any questions as to the applicability of conflicts of interests laws, then the Party will immediately inform the other Party and provide all information needed for resolution of this question.

5. INDEMNIFICATION AND DEFENSE:

(a) To the fullest extent permitted by law, CITY shall defend, indemnify and hold COUNTY, its officers, employees, representatives, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees and costs), or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees and costs, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of CITY, its officers, employees, or agents.

(b) To the fullest extent permitted by law, COUNTY shall defend, indemnify and hold CITY, its officers, employees, representatives, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees and costs), or claims for injury or damages arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees and costs, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of COUNTY, its officers, employees, or agents .

6. TERMINATION:

(a) **Without Cause:** COUNTY may terminate this Agreement without cause by giving thirty (30) days' prior written notice to CITY of its intention to terminate under this provision, specifying the date of termination. CITY will pay to COUNTY the compensation earned for work performed and not previously paid for to the date of termination. The payment of any compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement.

(b) **With Cause:** Either Party may terminate this Agreement immediately, by written notice to the other Party, should the other Party:

- (1) Be adjudged a bankrupt, or
- (2) Become insolvent or have a receiver appointed, or
- (3) Make a general assignment for the benefit of creditors, or
- (4) Suffer any judgment that remains unsatisfied for 30 days, and that would substantially impair the ability of the judgment debtor to perform under this Agreement, or
- (5) Materially breach this Agreement.

In addition, COUNTY may terminate this Agreement based on:

- (6) Material misrepresentation, either by CITY or anyone acting on CITY'S behalf, as to any matter related in any way to subject matters of this Agreement, or
- (7) Other misconduct or circumstances that, in the sole discretion of COUNTY, exposes COUNTY to an unreasonable risk of liability.

For any of the occurrences except item (5) above, termination may be effected upon written notice by the terminating Party specifying the date of the termination. Upon a material breach, the Agreement may be terminated after the failure of the defaulting Party to remedy the breach to the satisfaction of the non-defaulting Party within 5 days of written notice specifying the breach. If the breach is not remedied within that 5-day period, then the non-defaulting Party may terminate this Agreement on further written notice specifying the date of termination. If the nature of the breach is such that it cannot be cured within a 5- day period, then the defaulting Party may submit a written proposal within that period which sets forth a specific means to resolve the default. If the non-defaulting Party consents to that proposal in writing, which consent may not be unreasonably withheld, then the defaulting Party must immediately embark on its plan to cure the default or breach. If the default or breach is not cured within the time agreed, then the non-defaulting Party may terminate this Agreement upon written notice specifying the date of termination. CITY will pay to COUNTY the compensation earned for work satisfactorily performed and not previously paid for to the date of termination. The payment of such compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement.

(c) Effects of Termination: Expiration or termination of this Agreement will not terminate any obligations to indemnify, to maintain and make available any records pertaining to the Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities.

7. TIME OF ESSENCE: The Parties agree that time is of the essence under this Agreement, unless they agree otherwise in writing.

8. CONFIDENTIALITY: CITY may not use or disclose any information it receives from COUNTY under this Agreement that COUNTY has previously identified as confidential or exempt from mandatory public disclosure except as necessary to carry out the purposes of this Agreement or as authorized in advance by COUNTY. Unless required to do so by law, including, but not limited to, the Ralph M. Brown Act or the California Public Records Act, COUNTY may not disclose to third parties any information it receives from CITY that CITY has previously identified as confidential. If COUNTY determines that it must disclose any information that CITY previously identified as confidential, then it shall promptly give CITY written notice of its intention to disclose such information and the authority for such disclosure. CITY shall have period of five (5) calendar days thereafter within which to seek a protective court order to prevent such disclosure or to notify COUNTY that it will not seek such an order. COUNTY shall cooperate with CITY in any efforts to seek such a court order. COUNTY shall not disclose the information until the five (5) day period has expired without a response from CITY, or CITY has notified COUNTY that it will not seek such an order, or CITY has sought and a court has declined to issue a protective order for such information. If CITY seeks a protective order for such information, CITY shall defend and indemnify COUNTY from any and all loss, injury, or claim arising from COUNTY'S withholding of the information from the requestor. This includes any attorney's

fees awarded to the requestor. The duty of COUNTY and CITY to maintain confidentiality of information under this section continues beyond the term of this Agreement.

9. DISPUTES AND DISPUTE RESOLUTION: The Parties shall continue with their responsibilities under this Agreement during any dispute. If a dispute arises out of or relating to this Agreement, or the breach of the Agreement, and if the dispute cannot be settled through negotiation, then the Parties agree first to try in good faith to settle the dispute by non-binding mediation, to be held in Tulare County, California, before resorting to litigation or some other dispute resolution procedure, unless the Parties mutually agree otherwise. The Parties must mutually select the mediator, but in case of disagreement, then the Parties will select the mediator by lot from among two nominations provided by each Party. The Parties will split equally all costs and fees required by the mediator; otherwise each Party will bear its own costs of mediation. If mediation fails to resolve the dispute within 30 days, then either Party may pursue litigation to resolve the dispute.

10. FURTHER ASSURANCES: Each Party will execute any additional documents and perform any further acts that may be reasonably required to effect the purposes of this Agreement.

11. CONSTRUCTION: This Agreement reflects the contributions of all Parties and so the provisions of Civil Code section 1654 will not apply to address and interpret any alleged uncertainty or ambiguity.

12. HEADINGS: Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning, or intent of the provisions under the headings.

13. NO THIRD-PARTY BENEFICIARIES INTENDED: Unless specifically set forth, the Parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.

14. WAIVERS: The failure of either Party to insist on strict compliance with any provision of this Agreement will not be considered a waiver of any right to do so, whether for that breach or any later breach. The acceptance by either Party of either performance or payment will not be considered a waiver of any preceding breach of the Agreement by the other Party.

15. ORDER OF PRECEDENCE: In the event of any conflict or inconsistency between or among the body of the Agreement (which includes this Exhibit C "General Terms and Conditions") and any other Exhibit, Schedule, or Attachment, then the terms and conditions of the body of the Agreement shall prevail.

16. CONFLICT WITH LAWS OR REGULATIONS/ SEVERABILITY: This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the Parties to be, in conflict with any code or regulation governing its subject matter, only the conflicting provision will be considered null and void. If the effect of nullifying any conflicting provision is such that a

material benefit of the Agreement to either Party is lost, then the Agreement may be terminated at the option of the affected Party. In all other cases, the remainder of the Agreement will continue in full force and effect.

17. ENTIRE AGREEMENT: This Agreement represents the entire agreement between CITY and COUNTY as to its subject matter and no prior oral or written understanding will be of any force or effect. No part of this Agreement may be modified without the written consent of both Parties.

18. RECYCLED PAPER CONTENT: To the extent services under this Agreement include printing services, pursuant to Public Contract Code section 22153 the Parties shall use paper that meets the recycled content requirements of Public Contract Code section 12209.



STAFF REPORT

TO: Lindsay City Council
MEETING DATE: May 28, 2024

Item #: 9.6
Consent

DEPARTMENT: City Services
FROM: Neyba Amezcua, Principal Project Manager-QK, Inc.
AGENDA TITLE: Authorization for the Tulare Road and Foothill Avenue Rehabilitation Project

ACTION & RECOMMENDATION

Consider the approval of granting authorization to bid the Tulare Road & Foothill Avenue Rehabilitation Project, authorize project budget, & authorize the City Clerk to File the Notice of Exemption.

BACKGROUND | ANALYSIS

I am writing to seek authorization from the City Council to initiate the bidding process for the Tulare Road & Foothill Avenue Rehabilitation Project. The purpose of this project is to rehabilitate the East Tulare Rd & North Foothill Ave Intersection in the City of Lindsay. The project is needed to address the deteriorated pavement in the intersection and make overall street improvements. This project would consist of paved road rehabilitation to address poor road conditions due to potholes, new curbs, and curb ramps to be reconstructed to meet ADA code requirements, and sidewalk replacement on the north side of Tulare Avenue.

We are requesting authorization from the City Council to proceed with the bidding process for the Tulare Road & Foothill Avenue Rehabilitation Project. Bidding is a crucial step in securing the services necessary for the successful completion of this project. By opening the bidding process, we aim to encourage fair competition among potential contractors and select the most qualified and cost-effective option.

Additionally, we intend to file a Notice of Exemption with the county for this project. The nature of the project qualifies it for exemption from certain environmental review processes, as outlined in the Environmental review section of this memo. We have thoroughly reviewed the project against the criteria for exemption and are confident in our eligibility.

We recommend that the City Council approves the authorization to bid on the Tulare Road & Foothill Avenue Rehabilitation Project and file the Notice of Exemption with the county.

Thank you for your consideration. We look forward to the opportunity to contribute to the continued growth and development of our community through the successful implementation of this project.

ENVIRONMENTAL REVIEW

The project proposes restoration and rehabilitation of an existing street facility that involves negligible expansion of use; therefore, the project falls within Section 15301 of existing facilities of CEQA. A Notice of Exemption will be filed with the Clerk and County.

FISCAL IMPACT

Construction Budget	\$ 1,600,000
Right of Way	\$ 2,500
Project Management	<u>\$ 160,000</u>
Total Budget Request	\$2,270,500

<u>Fund No.</u>	<u>Fund Description</u>	<u>Budget</u>
266	LTF-Art 8 Streets & Roads	\$2,270,500

ATTACHMENTS

1. Notice of Exemption
2. Opinion of Probable Cost

Reviewed/Approved: _____

Notice of Exemption

Appendix E

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

County Clerk

County of: _____

From: (Public Agency): _____

(Address)

Project Title: _____

Project Applicant: _____

Project Location - Specific:

Project Location - City: _____ Project Location - County: _____

Description of Nature, Purpose and Beneficiaries of Project:

The purpose of this project is to rehabilitate the East Tulare Rd & North Foothill Ave Intersection in the City of Lindsay. The project is needed to address the deteriorated pavement in the intersection and make overall street improvements. This project would consist of paved road rehabilitation to address poor road conditions due to potholes, new curbs, and curb ramps to be reconstructed to meet ADA code requirements, and sidewalk replacement on the north side of Tulare Avenue.

Name of Public Agency Approving Project: _____

Name of Person or Agency Carrying Out Project: _____

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: _____
- Statutory Exemptions. State code number: _____

Reasons why project is exempt:

Lead Agency

Contact Person: _____ Area Code/Telephone/Extension: _____

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____



ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST

**CITY OF LINDSAY
Tulare & Foothill Improvements
April 26, 2024**

Item No.	Item Description	Estimated Quantity	Unit	Unit Price	Amount
General					
1	Mobilization, Demobilization, Bonds and Insurance	1	LS	\$ 50,000.00	\$ 50,000.00
2	Construction Notification Sign	3	EA	\$ 1,000.00	\$ 3,000.00
3	Traffic Control System	1	LS	\$ 16,000.00	\$ 16,000.00
4	Dust Control Plan	1	LS	\$ 10,000.00	\$ 10,000.00
5	Storm Water Pollution Prevention Plan	1	LS	\$ 10,000.00	\$ 10,000.00
6	Miscellaneous Facilities and Operations	1	LS	\$ 15,000.00	\$ 15,000.00
Street					
7	Clearing and Grubbing	1	LS	\$ 4,200.00	\$ 4,200.00
8	Agricultural Tree Removal & Hauling	1	ACRE	\$ 16,500.00	\$ 16,500.00
9	Sawcut & Remove Curb and Gutter	23	LF	\$ 10.00	\$ 230.00
10	Sawcut & Remove Curb Returns	7	EA	\$ 1,500.00	\$ 10,500.00
11	Sawcut & Remove Cross Gutter	2	EA	\$ 1,500.00	\$ 3,000.00
12	Sawcut & Remove Drive Approach	2	EA	\$ 1,100.00	\$ 2,200.00
13	Remove Block Fence	32	LF	\$ 250.00	\$ 8,031.00
14	Remove Chain Link Fence	25	LF	\$ 50.00	\$ 1,264.68
15	Curb Ramps and Landings	8	EA	\$ 6,500.00	\$ 52,000.00
16	Concrete Drive Approach	3	EA	\$ 3,000.00	\$ 9,000.00
17	Concrete Curb Island	1	EA	\$ 6,000.00	\$ 6,000.00
18	Asphalt Drive Approach	3	EA	\$ 1,500.00	\$ 4,500.00
19	Concrete Cross Gutter	2	EA	\$ 10,000.00	\$ 20,000.00
20	New Decorative Block Fence	29	LF	\$ 200.00	\$ 5,892.20
21	New Chain Link Fence	21	LF	\$ 50.00	\$ 1,050.00
22	Full Depth Reclamation with Cement (F)	208,310	SF	\$ 1.75	\$ 364,542.31
23	Increase or Decrease in Cement for FDR-C method	1	LB	\$ 0.10	\$ 0.10
24	Hot Mix Asphalt Concrete	3,776	TON	\$ 125.00	\$ 471,952.10
25	AC Dike	1,295	LF	\$ 35.00	\$ 45,341.61
26	Reset Survey Marker	4	EA	\$ 1,000.00	\$ 4,000.00
27	RRFB Assembly with Street Light and APB, Advanced Crossing Assembly	1	LS	\$ 40,000.00	\$ 40,000.00
28	Signage, Pavement Striping, Markers and Markings	1	LS	\$ 20,000.00	\$ 20,000.00
Utilities					
29	12-Inch SDR-26 PVC Green Storm Drain Pipe	38	LF	\$ 200.00	\$ 7,600.00
30	Storm Drain Inlet	1	EA	\$ 6,500.00	\$ 6,500.00
31	Adjust Sanitary Sewer and Storm Drain Manhole to Finish Grade	13	EA	\$ 1,500.00	\$ 19,500.00
32	Adjust Water Valve to Finish Grade	17	EA	\$ 800.00	\$ 13,600.00
SUBTOTAL:					\$ 1,241,400.00
Contingency				15%	\$ 186,210.00
Separate Bid Items- Road Expansion on Tulare Rd Near the School					
33	Clearing & Grubbing in School Area	1	LS	\$ 2,400.00	\$ 2,400.00
34	Remove Existing Concrete Sidewalk in School Area	4,524	SF	\$ 5.00	\$ 22,620.00
35	Tree Removal and Hauling in School Area	21	EA	\$ 650.00	\$ 13,650.00
36	Sawcut & Remove Curb & Gutter in School Area	455	LF	\$ 10.00	\$ 4,547.59
37	Concrete Sidewalk (4-inch) in School Area	4,362	SF	\$ 12.00	\$ 52,342.48
38	Concrete Curb & Gutter in School Area	485	LF	\$ 50.00	\$ 24,250.00
39	Remove & Relocate Street Lights in School Area	5	EA	\$ 2,500.00	\$ 12,500.00
40	Plant New Trees in School Area	18	EA	\$ 500.00	\$ 9,000.00
41	Irrigation Appurtenances in School Area	1	LS	\$ 2,000.00	\$ 2,000.00
SUBTOTAL:					\$ 141,310.06
				15%	\$ 2,119.65
SCHOOL PROJECT TOTAL				\$	143,429.72
MAIN PROJECT TOTAL				\$	1,427,610.00
TOTAL				\$	1,571,039.72
NOTES:					
This opinion was prepared to the Class 4 Estimate level in accordance with the AACE International Cost Estimate Classification System – as Applied in Engineering, Procurement, and Construction for the Process Industries.					



STAFF REPORT

TO: Lindsay City Council
MEETING DATE: May 28, 2024

Item #: 9.7
Consent

DEPARTMENT: Finance

FROM: Lacy Meneses, Director of Finance
Hilda Gomez, Account Clerk III

AGENDA TITLE: Intention to Levy Annual Refuse Billing and Setting a Public Hearing

ACTION & RECOMMENDATION

Consider the Approval of Resolution No. 24-15 to levy annual refuse billing procedures for solid waste refuse services and establishing a public hearing.

BACKGROUND | ANALYSIS

The City Council of the City of Lindsay has previously established the procedures for billing customers for refuse services provided by Mid-Valley Disposal, LLC. The billing, policies, and procedures of refuse are established by the agreement between Mid-Valley Disposal, LLC, and City of Lindsay and pursuant to the provisions of Section 5470, et. Seq., of the Health and Safety Code of the State of California. The procedures require an annual report that provides for the levy and collection of properties receiving refuse services on the County of Tulare property tax bill.

The City will hold a public hearing on June 25, 2024, and provide notice to the affected property owners.

FISCAL IMPACT

No fiscal impact.

ATTACHMENTS

1. Resolution No. 24-15
2. FY 24-25 Refuse Collection Preliminary Annual Report

Reviewed/Approved: _____



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 24-15

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY DECLARING ITS INTENTION TO LEVY FOR ANNUAL BILLINGS FOR MID-VALLEY DISPOSAL, LLC SOLID WASTE REFUSE SERVICES, AND SETING A PUBLIC HEARING FOR JUNE 25, 2024.

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 28, 2024, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, the City of Lindsay (the “City”) has previously established fees and charges for refuse service to properties within the City of Lindsay and non-incorporated areas of Tulare County, as may be revised from time to time in the manner provided by law; and

WHEREAS, the City Council of the City has by previous resolution established the procedures for billing residential customers for solid waste refuse services provided by Mid-Valley Disposal, LLC, and pursuant to the provisions of the Section 5470, et. seq., of the Health and Safety Code of the State of California, have ordered an annual report that provides for the levy and collection of properties receiving solid waste refuse services on the County of Tulare property tax bill; and,

WHEREAS, the billing, policies, and procedures of Mid-Valley Disposal, LLC are established by the waste disposal agreement between the City and Mid-Valley Disposal, LLC, as further detailed by the Franchise Agreement; and,

WHEREAS, the Health and Safety Code section 5470, et. seq., provides procedures for a waste disposal charge to be collected on the tax rolls in the same manner, by the same person, and at the same time, together with, and not separately from, its general taxes; and,

WHEREAS, the City will hold a public hearing on June 25, 2024, and provide notice to the affected property owners; and,

WHEREAS, the City intends on adding such refuse charges to the tax roll.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. Pursuant to Health and Safety Code sections 5473 et, seq., the City Council hereby declares its intention to add refuse charges to the tax roll.

SECTION 2. Notice is hereby given that on June 25, 2024, at 6:00 p.m. in the Council Chambers at City Hall, is the day, hour and place fixed by the City Council. for the hearing of protests and objections to the adoption of the annual report. All interested persons will be afforded the



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

opportunity to hear and be heard. The City Council will consider all oral statements and all written protests made or filed by an interested person. If the City Council finds that protest is made by the owners of a majority of separate parcels of property described in the report, then the report shall not be adopted, and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land. Any written protests or objections must contain or refer to a description of the property in which each protester thereof is interested sufficient to identify the same and if the protester is not shown on the last equalized assessment roll as the owner of the property, must contain or be accompanied by evidence that such protester is the owner of the property.

SECTION 3. The City Clerk is hereby directed to cause notice of the passage of this Resolution to be published pursuant to Section 6066 of the Government Code in a newspaper of general circulation as required by law.

SECTION 4. The City Clerk is further directed to cause notice of hearing thereof to be mailed to each person to whom any parcel or parcels of real property described in said report is assessed in the last equalized assessment roll available on the date said report is prepared, at the address shown on said assessment roll or as known to said Clerk.

SECTION 5. This Resolution, which is required to be published as set forth above, shall be deemed to satisfy the requirements of Health and Safety Code section 5473.1, which requires that notice be given in writing of the filing of said report.

SECTION 6. This Resolution shall be come immediately effective upon adoption and shall remain in effect until specifically repealed.

SECTION 7. In the event the City Council meeting of June 25, 2024, is not held or is concluded prior to the public hearing of this agenda item, this public hearing will automatically be continued to the next regularly scheduled meeting or to a date certain as scheduled by the City Council.



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	MAY 28, 2024
MOTION	
SECOND MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Ramona Caudillo, Mayor

CERTIFICATE OF ATTESTING OFFICER

The undersigned Maegan Peton, City Clerk of the City of Lindsay does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of the City of Lindsay which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date thereof.

ATTEST: _____
Maegan Peton, City Clerk

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000000-4	201-210-065	483 MATTHEW PL	\$449.16
000001-4	205-163-003	195 N OXFORD	\$449.16
000002-2	206-121-021	429 MEMORY LANE	\$449.16
000009-2	206-121-018	1594 E TULARE ROAD	\$449.16
000010-2	206-121-017	1586 E TULARE ROAD	\$449.16
000011-1	206-121-016	1572 E TULARE ROAD	\$449.16
000012-1	206-121-015	1564 E TULARE ROAD	\$449.16
000014-1	206-121-014	1550 E TULARE ROAD	\$449.16
000016-1	206-121-013	1544 E TULARE ROAD	\$449.16
000017-2	206-121-012	1532 E TULARE ROAD	\$449.16
000018-1	206-121-011	1524 E TULARE ROAD	\$449.16
000019-2	206-121-010	1510 E TULARE ROAD	\$449.16
000025-1	206-061-001	396 SYCAMORE AVE	\$449.16
000026-2	206-061-014	386 SYCAMORE AVE	\$449.16
000027-2	206-061-013	366 SYCAMORE AVE	\$600.00
000028-1	206-061-012	336 SYCAMORE AVE	\$449.16
000029-3	206-061-011	326 SYCAMORE AVE	\$449.16
000030-4	206-061-010	316 SYCAMORE AVE	\$449.16
000031-10	206-061-009	1315 E HERMOSA ST	\$600.00
000032-2	206-113-001	1396 E HERMOSA	\$449.16
000034-5	206-113-003	1352 E HERMOSA	\$449.16
000035-1	206-113-004	1328 E HERMOSA	\$449.16
000037-1	206-113-006	1313 DAWN ST	\$449.16
000042-6	206-113-011	272 SYCAMORE	\$449.16
000044-1	206-113-013	256 N SYCAMORE	\$449.16
000055-1	206-112-006	238 ORANGWOOD	\$449.16
000057-3	206-112-010	204 ORANGWOOD	\$449.16
000059-2	206-111-017	213 ORANGWOOD	\$449.16
000100-5	206-122-004	438 MEMORY LANE	\$449.16
000101-2	206-122-003	424 MEMORY LANE	\$449.16
000108-2	206-062-004	351 N FOOTHILL AVE	\$449.16
000109-1	206-062-003	383 FOOTHILL AVE	\$449.16
000110-1	206-062-002	393 FOOTHILL AVE	\$449.16
000113-1	206-053-005	449 N FOOTHILL AVE	\$449.16
000115-8	206-053-001	498 LAUREL AVE	\$898.32
000120-2	206-053-008	414 LAUREL AVE	\$600.00
000122-2	206-062-014	384 LAUREL AVE	\$449.16
000123-3	206-062-013	368 LAUREL AVE	\$449.16
000124-1	206-062-012	338 LAUREL AVE	\$449.16
000125-2	206-062-011	318 LAUREL AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000126-1	206-062-010	310 LAUREL AVE	\$449.16
000130-3	206-061-008	303 LAUREL AVE	\$449.16
000134-2	206-061-004	365 LAUREL AVE	\$449.16
000135-3	206-061-003	385 LAUREL AVE	\$449.16
000146-4	206-051-006	417 SYCAMORE AVE	\$449.16
000147-1	206-051-005	439 SYCAMORE AVE	\$690.60
000148-3	206-051-004	449 SYCAMORE AVE	\$901.68
000149-1	206-051-003	469 SYCAMORE AVE	\$449.16
000154-1	206-044-011	457 LAFAYETTE AVE	\$449.16
000155-1	206-044-012	445 LAFAYETTE AVE	\$449.16
000156-2	206-044-013	433 LAFAYETTE AVE	\$449.16
000157-2	206-051-009	450 LAFAYETTE AVE	\$449.16
000158-4	206-051-009	448 LAFAYETTE AVE	\$449.16
000159-1	206-051-008	440 LAFAYETTE AVE	\$449.16
000160-2	206-051-007	420 LAFAYETTE AVE	\$600.00
000168-7	206-111-004	282 LAFAYETTE AVE	\$449.16
000171-1	206-111-010	250 LAFAYETTE	\$449.16
000172-2	206-111-012	244 LAFAYETTE	\$449.16
000173-3	206-111-014	232 N LAFAYETTE	\$449.16
000174-6	206-111-016	218 LAFAYETTE	\$449.16
000175-7	206-111-018	202 LAFAYETTE	\$449.16
000176-1	206-022-011	203 LAFAYETTE	\$449.16
000178-3	206-022-009	221 LAFAYETTE AVE	\$449.16
000180-3	206-022-007	237 LAFAYETTE AVE	\$449.16
000181-2	206-022-006	245 LAFAYETTE AVE	\$449.16
000182-2	206-022-005	257 LAFAYETTE AVE.	\$449.16
000183-8	206-022-004	265 LAFAYETTE AVE	\$449.16
000184-1	206-022-003	277 LAFAYETTE	\$449.16
000185-8	206-022-020	1152 E HERMOSA STREET	\$449.16
000187-1	206-032-009	319 LAFAYETTE AVE	\$449.16
000188-1	205-113-015	369 N BELLAH AVE	\$449.16
000189-5	205-113-005	481 FIRST ST	\$449.16
000190-1	205-113-017	351 N BELLAH ST	\$449.16
000191-7	205-113-018	347 N BELLAH AVE	\$449.16
000192-8	205-113-020	331 N BELLAH AVE	\$449.16
000193-5	205-113-021	329 N BELLAH	\$449.16
000194-3	205-113-031	325 WORMER CT	\$449.16
000195-7	205-113-022	315 N BELLAH AVE	\$449.16
000196-3	205-113-025	465 E HERMOSA	\$898.32
000197-7	205-113-028	323 WORMER CT	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000200-3	205-113-023	485 E HERMOSA	\$449.16
000202-1	205-241-002	455 E HERMOSA ST	\$449.16
000203-1	205-241-010	449 E HERMOSA ST	\$449.16
000204-11	205-241-004	445 E HERMOSA ST	\$449.16
000205-1	205-241-009	425 E HERMOSA ST	\$449.16
000206-2	206-093-009	155 LINDA VISTA	\$449.16
000207-2	206-093-010	161 LINDA VISTA	\$449.16
000208-1	206-093-011	167 LINDA VISTA	\$449.16
000209-1	206-093-012	169 LINDA VISTA	\$449.16
000210-2	206-093-013	173 LINDA VISTA DR	\$449.16
000211-6	206-094-003	174 LINDA VISTA	\$449.16
000212-1	206-093-014	177 LINDA VISTA	\$449.16
000213-13	206-094-004	178 LINDA VISTA	\$449.16
000215-6	206-094-005	182 LINDA VISTA DR	\$449.16
000216-2	206-093-016	185 LINDA VISTA	\$449.16
000217-9	206-094-006	186 LINDA VISTA	\$449.16
000218-1	206-093-017	189 LINDA VISTA	\$449.16
000219-2	206-093-018	193 LINDA VISTA	\$449.16
000220-1	206-093-019	197 LINDA VISTA	\$449.16
000221-2	206-094-007	190 LINDA VISTA	\$449.16
000222-1	206-093-020	801 E VALENCIA	\$449.16
000223-1	206-094-015	755 VALENCIA	\$449.16
000224-1	206-094-010	106 LINDA VISTA	\$449.16
000225-2	206-094-011	114 LINDA VISTA	\$449.16
000227-3	206-093-003	129 LINDA VISTA	\$449.16
000228-2	206-093-004	133 LINDA VISTA	\$449.16
000230-9	206-093-005	137 LINDA VISTA	\$449.16
000231-4	206-093-006	141 LINDA VISTA	\$449.16
000232-6	206-103-005	250 1/2 CAMBRIDGE	\$449.16
000233-10	206-103-005	250 CAMBRIDGE	\$898.32
000234-1	206-103-013	257 S STANFORD	\$449.16
000235-2	205-123-008	481 THIRD ST	\$449.16
000236-1	205-123-014	465 N BELLAH	\$449.16
000237-1	205-123-009	491 THIRD ST	\$600.00
000239-3	205-123-018	437 N BELLAH	\$449.16
000240-1	205-123-019	429 N BELLAH AVE	\$449.16
000241-2	205-123-020	425 BELLAH AVE	\$449.16
000242-1	205-123-021	469 SECOND ST	\$449.16
000243-2	205-113-012	389 N BELLAH AVE	\$449.16
000244-1	205-113-013	381 N BELLAH	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000245-10	205-113-014	377 N BELLAH AVE	\$449.16
000248-3	206-103-001	982 E HONOLULU	\$898.32
000254-4	205-172-005	187 S HARVARD AVE	\$449.16
000255-1	205-172-004	127 S HARVARD AVE	\$449.16
000256-3	205-172-003	656 E HONOLULU ST	\$449.16
000257-2	205-172-002	640 E HONOLULU	\$449.16
000260-7	205-164-015	111 N HARVARD	\$449.16
000261-1	205-164-014	121 N HARVARD	\$449.16
000262-12	205-164-013	137 N HARVARD	\$600.00
000263-5	205-164-012	143 N HARVARD AVE	\$449.16
000264-6	205-164-011	153 N HARVARD ST	\$449.16
000265-5	205-164-010	161 N HARVARD AVE	\$449.16
000266-3	205-164-009	171 N HARVARD AVE	\$449.16
000267-2	205-164-008	177 N HARVARD AVE	\$449.16
000268-5	205-164-007	181 N HARVARD AVE	\$449.16
000269-2	205-164-006	187 N HARVARD AVE	\$449.16
000270-6	205-164-005	197 N HARVARD AVE	\$449.16
000271-3	205-153-016	201 N HARVARD AVE	\$449.16
000272-5	205-153-015	211 N HARVARD AVE	\$449.16
000273-9	205-153-014	219 N HARVARD AVE	\$449.16
000274-1	205-153-013	227 N HARVARD AVE	\$449.16
000275-3	205-153-012	235 N HARVARD AVE	\$449.16
000276-4	205-153-011	241 N HARVARD	\$449.16
000277-2	205-153-010	245 N HARVARD AVE	\$449.16
000278-1	205-153-009	253 N HARVARD AVE	\$449.16
000279-2	205-153-008	261 N HARVARD AVE	\$449.16
000281-1	205-153-007	279 N HARVARD AVE	\$449.16
000282-7	205-153-006	287 N HARVARD AVE	\$600.00
000283-1	205-153-006	297 N HARVARD AVE	\$449.16
000284-11	205-153-006	874 E HERMOSA ST	\$449.16
000285-6	205-153-024	282 OXFORD AVE	\$449.16
000286-4	205-153-003	280 OXFORD	\$449.16
000287-4	205-153-002	270 OXFORD AVE	\$898.32
000288-5	205-153-001	264 OXFORD AVE	\$449.16
000289-1	205-153-023	260 OXFORD AVE	\$449.16
000290-13	205-153-022	258 OXFORD	\$449.16
000291-12	205-153-023	254 OXFORD AVE	\$449.16
000292-11	205-144-017	252 OXFORD	\$449.16
000293-10	205-153-021	246 OXFORD AVE	\$898.32
000294-4	205-153-020	230 N OXFORD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000295-1	205-153-019	220 N OXFORD	\$449.16
000296-7	205-153-018	216 OXFORD	\$449.16
000297-6	205-153-017	206 OXFORD	\$449.16
000298-7	205-164-004	192 OXFORD AVE	\$449.16
000299-1	205-164-003	176 OXFORD AVE	\$449.16
000300-1	205-164-002	162 OXFORD AVE	\$449.16
000301-7	205-164-001	150 OXFORD AVE	\$449.16
000302-6	205-164-019	142 OXFORD ST	\$449.16
000303-4	205-164-018	136 OXFORD AVE	\$449.16
000304-3	205-164-017	126 OXFORD AVE	\$449.16
000305-4	205-164-016	104 OXFORD AVE	\$449.16
000309-4	205-152-012	213 OXFORD AVE	\$449.16
000310-2	205-152-008	225 OXFORD AVE	\$449.16
000311-1	205-152-007	231 OXFORD AVE	\$449.16
000312-1	205-152-006	247 OXFORD AVE	\$449.16
000313-1	205-152-005	257 OXFORD AVE	\$449.16
000314-2	205-152-004	265 OXFORD AVE	\$449.16
000315-6	205-152-003	275 OXFORD	\$898.32
000316-4	205-152-010	279 OXFORD	\$449.16
000317-18	205-152-014	754 E HERMOSA ST	\$449.16
000318-15	205-152-014	784 E HERMOSA	\$449.16
000322-1	205-144-003	396 OXFORD AVE	\$449.16
000331-1	202-145-010	900 SYCAMORE	\$449.16
000332-3	202-145-009	912 SYCAMORE	\$449.16
000333-3	202-145-008	924 SYCAMORE	\$449.16
000334-1	202-145-007	936 SYCAMORE	\$449.16
000335-1	202-145-006	948 SYCAMORE	\$449.16
000336-9	202-145-005	956 SYCAMORE	\$449.16
000338-2	202-145-003	972 SYCAMORE	\$449.16
000339-1	202-145-002	988 N SYCAMORE	\$449.16
000340-11	202-145-001	996 SYCAMORE AVE	\$449.16
000341-1	202-133-010	1004 SYCAMORE	\$449.16
000342-2	202-133-009	1016 SYCAMORE	\$449.16
000343-1	202-133-008	1028 SYCAMORE	\$449.16
000344-2	202-133-007	1036 SYCAMORE	\$449.16
000345-1	202-133-006	1048 SYCAMORE	\$449.16
000346-8	202-133-005	1056 SYCAMORE	\$449.16
000347-1	202-133-004	1064 SYCAMORE	\$449.16
000348-6	202-133-003	1072 SYCAMORE AVE	\$449.16
000350-2	202-133-001	1096 N SYCAMORE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000351-5	202-131-021	1099 SYCAMORE	\$449.16
000352-1	202-131-022	1087 SYCAMORE	\$449.16
000353-1	202-131-023	1075 SYCAMORE	\$449.16
000354-1	202-131-024	1067 SYCAMORE	\$449.16
000355-1	202-131-025	1059 SYCAMORE	\$449.16
000356-1	202-131-026	1047 SYCAMORE	\$449.16
000357-1	202-131-027	1035 SYCAMORE	\$449.16
000358-1	202-131-028	1023 SYCAMORE	\$449.16
000359-1	202-131-029	1011 SYCAMORE	\$449.16
000360-1	202-131-030	1005 SYCAMORE	\$449.16
000361-1	202-144-011	997 N SYCAMORE	\$449.16
000363-7	202-144-013	973 SYCAMORE	\$449.16
000364-1	202-144-014	965 SYCAMORE	\$449.16
000365-3	202-144-015	957 SYCAMORE	\$449.16
000366-3	202-144-016	949 SYCAMORE	\$449.16
000367-3	202-144-017	937 N SYCAMORE	\$449.16
000368-1	202-144-018	925 SYCAMORE	\$449.16
000369-4	202-144-019	913 N SYCAMORE	\$449.16
000370-3	202-144-020	901 SYCAMORE	\$449.16
000371-2	206-044-023	1078 E TULARE RD	\$1,796.64
000372-5	206-044-016	1072 E TULARE RD	\$449.16
000373-1	206-044-015	1068 E TULARE RD	\$449.16
000374-2	206-044-017	490 N CAMBRIDGE AVE	\$449.16
000375-1	206-044-017	486 N CAMBRIDGE AVE	\$449.16
000377-1	206-044-028	480 N CAMBRIDGE	\$449.16
000378-5	206-044-029	1065 DENVER ST	\$449.16
000379-7	206-044-010	1077 DENVER ST	\$449.16
000381-1	206-044-009	1081 DENVER ST	\$449.16
000382-2	206-044-021	1083 DENVER ST	\$898.32
000383-1	206-045-010	397 LAFAYETTE	\$449.16
000384-3	206-045-007	1082 DENVER ST	\$449.16
000385-1	206-045-006	1080 DENVER ST	\$449.16
000386-3	206-045-019	1070 DENVER ST	\$449.16
000387-1	206-045-018	1068 DENVER ST	\$449.16
000388-1	206-045-002	1060 DENVER ST	\$449.16
000389-1	206-045-012	398 CAMBRIDGE ABC&D	\$1,347.48
000392-3	206-041-006	1012 DENVER ST	\$449.16
000393-1	206-041-009	1004 DENVER	\$449.16
000395-5	206-041-002	972 DENVER ST	\$449.16
000396-2	206-041-002	972 1/2 DENVER ST	\$898.32

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000398-4	206-042-006	909 DENVER ST	\$449.16
000399-1	206-042-005	929 DENVER ST	\$449.16
000400-3	206-042-004	945 DENVER ST	\$449.16
000401-5	206-042-003	955 DENVER ST	\$449.16
000402-6	206-042-002	959 DENVER ST	\$449.16
000403-3	206-042-001	991 DENVER ST	\$449.16
000404-6	206-043-017	514 DENVER CT #A	\$449.16
000405-2	206-043-017	514 DENVER CT	\$449.16
000406-1	206-043-003	1001 DENVER ST	\$449.16
000407-2	206-043-002	1005 DENVER ST	\$449.16
000408-3	206-043-001	1009 DENVER ST	\$1,347.48
000409-1	206-043-016	1011 DENVER ST	\$449.16
000410-1	206-043-015	1013 DENVER ST	\$449.16
000411-5	206-043-014	1017 DENVER ST	\$449.16
000412-1	206-043-013	1029 DENVER ST	\$898.32
000414-7	206-043-011	1049 DENVER ST	\$449.16
000415-10	206-043-020	485 N CAMBRIDGE AVE	\$449.16
000417-3	206-043-020	1056 E TULARE RD	\$449.16
000418-5	206-043-020	1054 E TULARE RD	\$449.16
000419-1	206-043-018	1044 E TULARE RD	\$449.16
000420-1	206-043-008	1038 E TULARE RD	\$449.16
000421-1	206-043-008	1030 E TULARE RD	\$449.16
000422-1	206-043-007	1016 E TULARE RD	\$449.16
000423-1	206-043-006	1014 E TULARE RD	\$600.00
000424-1	206-043-005	1002 E TULARE	\$449.16
000425-3	206-042-012	589 DENVER CT	\$449.16
000426-2	206-042-014	567 DENVER CT	\$449.16
000427-7	206-042-015	543 DENVER CT	\$449.16
000428-4	206-042-016	537 DENVER CT	\$449.16
000429-1	206-042-007	458 N HARVARD AVE	\$449.16
000430-1	206-042-008	472 N HARVARD	\$449.16
000431-3	206-042-009	480 N HARVARD AVE	\$449.16
000432-11	206-042-011	498 N HARVARD AVE	\$449.16
000433-2	206-042-010	944 E TULARE RD	\$449.16
000435-4	205-134-003	483 N HARVARD AVE	\$449.16
000436-3	205-134-004	471 N HARVARD	\$449.16
000437-2	205-134-005	465 N HARVARD	\$449.16
000439-4	205-134-008	439 N HARVARD AVE	\$449.16
000440-1	205-134-009	433 N HARVARD	\$449.16
000441-7	205-134-010	429 N HARVARD	\$600.00

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000442-8	205-134-011	421 N HARVARD	\$449.16
000443-1	205-134-014	411 N HARVARD AVE	\$449.16
000444-13	205-134-015	403 N HARVARD AVE	\$449.16
000445-3	205-144-004	397 N HARVARD AVE	\$449.16
000446-2	205-144-005	393 N HARVARD AVE	\$449.16
000447-10	205-144-006	381 N HARVARD	\$449.16
000448-5	205-144-007	375 N HARVARD	\$449.16
000449-1	205-144-008	363 N HARVARD	\$449.16
000450-4	205-144-009	349 N HARVARD	\$600.00
000451-1	205-144-010	343 N HARVARD	\$449.16
000453-1	205-144-012	319 N HARVARD	\$449.16
000457-1	205-142-011	629 E HERMOSA	\$449.16
000458-4	205-142-012	609 E HERMOSA	\$449.16
000461-1	205-142-009	328 ORANGE	\$449.16
000462-1	205-142-008	336 ORANGE AVE	\$449.16
000463-4	205-142-006	350 ORANGE	\$449.16
000464-7	205-142-005	362 ORANGE AVE	\$449.16
000465-5	205-142-004	372 ORANGE AVE	\$449.16
000466-2	205-142-003	376 ORANGE AVE	\$449.16
000467-3	205-142-002	384 ORANGE AVE	\$449.16
000468-8	205-142-001	394 ORANGE AVE	\$449.16
000469-5	205-132-012	406 ORANGE AVE	\$449.16
000470-2	205-132-013	416 ORANGE AVE	\$449.16
000472-2	205-132-008	436 ORANGE AVE	\$449.16
000473-1	205-132-007	448 ORANGE AVE	\$449.16
000474-2	205-132-006	452 ORANGE AVE	\$449.16
000475-1	205-132-005	464 ORANGE AVE	\$449.16
000476-3	205-132-004	472 ORANGE AVE	\$449.16
000477-3	205-132-003	480 ORANGE AVE	\$898.32
000478-1	205-132-002	488 ORANGE AVE	\$449.16
000480-3	205-131-009	497 ORANGE AVE	\$449.16
000481-5	205-131-008	660 E TULARE RD	\$449.16
000482-3	205-131-010	477 ORANGE AVE	\$449.16
000483-1	205-131-011	469 ORANGE AVE	\$449.16
000484-2	205-131-012	457 ORANGE AVE	\$449.16
000485-6	205-131-014	441 ORANGE AVE	\$1,049.16
000486-2	205-131-015	433 ORANGE AVE	\$449.16
000487-2	205-131-016	425 ORANGE AVE	\$449.16
000488-1	205-131-017	415 ORANGE AVE	\$449.16
000489-6	205-131-023	413 ORANGE AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000490-1	205-141-006	393 ORANGE AVE	\$449.16
000491-3	205-141-007	389 ORANGE AVE	\$600.00
000495-10	205-141-011	345 ORANGE AVE	\$449.16
000496-1	205-141-012	339 ORANGE AVE	\$898.32
000497-1	205-141-013	329 ORANGE AVE	\$898.32
000498-11	205-141-015	565 E HERMOSA ST	\$449.16
000499-2	205-141-016	545 E HERMOSA ST	\$449.16
000500-6	205-141-014	595 E HERMOSA ST	\$449.16
000502-15	205-151-003	546 E HERMOSA ST	\$449.16
000506-1	205-141-019	310 BELLAH AVE	\$898.32
000507-1	205-141-018	525 E HERMOSA	\$449.16
000508-7	205-141-017	543 E HERMOSA	\$449.16
000509-9	205-141-020	322 N BELLAH AVE	\$449.16
000510-2	205-141-021	330 BELLAH AVE	\$449.16
000511-2	205-141-022	340 N BELLAH AVE	\$449.16
000512-1	205-141-023	354 N BELLAH	\$449.16
000513-1	205-141-001	370 N BELLAH	\$449.16
000514-10	205-141-002	378 N BELLAH AVE	\$449.16
000515-11	205-141-003	380 N BELLAH AVE	\$449.16
000516-5	205-141-004	382 N BELLAH	\$898.32
000517-2	205-141-005	388 N BELLAH AVE	\$449.16
000518-5	205-131-019	408 N BELLAH AVE	\$449.16
000519-3	205-131-020	416 N BELLAH AVE	\$449.16
000521-1	205-131-021	432 N BELLAH AVE	\$449.16
000522-3	205-131-022	440 N BELLAH AVE	\$449.16
000523-2	205-131-001	448 N BELLAH ST	\$449.16
000524-1	205-131-002	458 N BELLAH AVE	\$449.16
000525-7	205-131-003	466 N BELLAH AVE	\$449.16
000526-1	205-131-004	472 N BELLAH AVE	\$449.16
000527-1	205-131-005	484 N BELLAH AVE	\$449.16
000528-1	205-131-006	496 N BELLAH AVE	\$449.16
000529-4	201-100-019	709 ORANGE AVE	\$449.16
000530-1	201-100-025	717 ORANGE	\$449.16
000531-2	201-100-024	725 ORANGE	\$1,347.48
000532-1	201-100-017	737 ORANGE AVE	\$449.16
000533-7	201-100-016	749 ORANGE AVE	\$449.16
000534-1	201-100-015	757 ORANGE	\$449.16
000537-2	201-100-013	779 ORANGE AVE	\$449.16
000538-11	201-100-012	783 ORANGE AVE	\$449.16
000539-4	201-100-011	791 N ORANGE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000540-1	201-090-012	603 E ALAMEDA ST	\$449.16
000541-1	201-124-012	805 N BELLAH AVE	\$449.16
000542-1	201-114-005	576 E ALAMEDA ST	\$449.16
000544-2	201-114-007	777 N BELLAH AVE	\$449.16
000546-2	201-114-009	757 N BELLAH AVE	\$449.16
000547-2	201-114-010	747 N BELLAH	\$449.16
000548-2	201-114-011	737 N BELLAH AVE	\$449.16
000549-3	201-114-012	727 N BELLAH AVE	\$449.16
000550-2	201-114-013	717 N BELLAH AVE	\$449.16
000551-2	201-114-014	707 N BELLAH	\$449.16
000552-1	201-114-015	706 HOMASSEL AVE	\$449.16
000553-6	201-114-016	720 HOMASSEL AVE	\$449.16
000554-3	201-114-017	728 HOMASSEL AVE	\$449.16
000555-6	201-114-018	738 HOMASSEL AVE	\$449.16
000556-7	201-114-019	748 HOMASSEL	\$449.16
000557-1	201-114-020	758 HOMASSEL	\$449.16
000559-3	201-114-002	774 HOMASSEL AVE	\$449.16
000560-6	201-114-003	782 HOMASSEL AVE	\$449.16
000561-1	201-114-004	796 HOMASSEL AVE	\$449.16
000562-10	201-124-013	515 E ALAMEDA ST	\$449.16
000563-1	201-124-014	820 HOMASSEL AVE	\$449.16
000564-1	201-124-015	830 HOMASSEL AVE	\$449.16
000565-2	201-124-016	848 HOMASSEL AVE	\$539.76
000566-5	201-124-001	860 HOMASSEL AVE	\$449.16
000567-5	201-124-002	872 HOMASSEL AVE	\$449.16
000568-3	201-124-003	884 HOMASSEL AVE	\$449.16
000569-1	201-124-004	890 HOMASSEL AVE	\$449.16
000570-2	201-123-005	893 HOMASSEL AVE	\$449.16
000571-1	201-123-006	887 N HOMASSEL	\$449.16
000572-1	201-123-007	875 HOMASSEL AVE	\$449.16
000573-4	201-123-008	863 HOMASSEL AVE	\$449.16
000574-1	201-123-009	847 HOMASSEL AVE	\$449.16
000575-1	201-123-010	833 N HOMASSEL AVE	\$449.16
000576-3	201-123-011	825 HOMASSEL AVE	\$449.16
000577-2	201-123-012	805 HOMASSEL AVE	\$600.00
000578-5	201-113-004	795 HOMASSEL	\$449.16
000579-3	201-113-003	458 E ALAMEDA AVE	\$449.16
000580-1	201-113-002	444 ALAMEDA DR	\$449.16
000581-3	201-113-001	790 HAMLIN WAY	\$449.16
000582-1	201-113-018	776 HAMLIN WAY	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000583- 1	201-113-005	779 N HOMASSEL AVE	\$449.16
000584- 4	201-113-006	767 N HOMASSEL	\$449.16
000585- 2	201-113-017	766 HAMLIN WAY	\$449.16
000586- 4	201-113-016	754 HAMLIN WAY	\$449.16
000587- 4	201-113-007	755 HOMASSEL	\$449.16
000588- 4	201-113-015	742 N HAMLIN WAY	\$449.16
000589- 2	201-113-008	747 HOMASSEL	\$449.16
000590- 1	201-113-014	734 HAMLIN WAY	\$449.16
000591- 6	201-113-009	731 HOMASSEL	\$449.16
000592- 4	201-113-010	719 HOMASSEL	\$449.16
000593- 6	201-113-013	730 HAMLIN WAY	\$449.16
000594-11	201-113-011	705 HOMASSEL	\$449.16
000595- 1	201-113-012	710 HAMLIN WAY	\$449.16
000596- 2	201-111-032	733 HAMLIN WAY	\$898.32
000597- 1	201-111-033	703 HAMLIN WAY	\$449.16
000598- 2	201-111-031	710 SUNSET	\$449.16
000599- 1	201-111-030	724 SUNSET DR	\$449.16
000600- 8	201-111-029	740 SUNSET DR	\$449.16
000603- 6	201-111-037	786 SUNSET DR	\$600.00
000604- 7	201-111-025	751 HAMLIN WAY	\$449.16
000605- 2	201-111-042	794 SUNSET DR	\$449.16
000606- 2	201-111-023	765 HAMLIN WAY	\$449.16
000607- 2	201-111-022	775 HAMLIN WAY	\$449.16
000608- 6	201-123-013	806 HAMLIN WAY	\$449.16
000609-10	201-123-014	820 HAMLIN WAY	\$449.16
000610-15	201-123-015	830 HAMLIN WAY	\$449.16
000611- 1	201-123-016	848 HAMLIN WAY	\$449.16
000612- 2	201-123-002	872 HAMLIN WAY	\$449.16
000613- 1	201-123-003	884 HAMLIN WAY	\$449.16
000614- 4	201-123-004	892 HAMLIN WAY	\$449.16
000615- 3	201-133-027	305 SIERRA VIEW	\$449.16
000616- 2	201-133-028	946 HAMLIN WAY	\$600.00
000617- 3	201-133-013	970 HAMLIN WAY	\$449.16
000618- 5	201-133-014	994 HAMLIN WAY	\$449.16
000619-11	201-133-001	996 HAMLIN WAY	\$449.16
000620- 1	201-132-004	997 HAMLIN WAY	\$449.16
000621- 2	201-132-008	995 N HAMLIN WAY	\$449.16
000622- 2	201-132-009	261 WHITNEY DR	\$449.16
000623- 1	201-135-002	955 HAMLIN WAY	\$449.16
000625- 1	201-135-003	285 SIERRA VIEW	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000626-2	201-122-004	893 HAMLIN WAY	\$449.16
000627-2	201-122-005	881 N HAMLIN WAY	\$449.16
000628-2	201-122-006	861 HAMLIN WAY	\$449.16
000629-4	201-122-007	851 HAMLIN WAY	\$449.16
000630-2	201-122-008	819 HAMLIN WAY	\$449.16
000631-4	201-122-009	807 HAMLIN WAY	\$449.16
000632-2	201-111-020	386 E ALAMEDA DR	\$449.16
000633-7	201-111-019	350 E ALAMEDA	\$449.16
000634-1	201-121-001	860 PARKSIDE	\$449.16
000635-1	201-122-015	804 BOND WAY	\$449.16
000637-2	201-122-002	874 BOND WAY	\$449.16
000638-6	201-121-004	895 BOND WAY	\$449.16
000639-2	201-121-005	871 BOND WAY	\$449.16
000640-2	201-121-006	837 BOND WAY	\$449.16
000641-3	201-121-007	823 BOND WAY	\$449.16
000642-3	201-121-008	805 BOND WAY	\$600.00
000643-1	201-111-012	260 E ALAMEDA ST	\$449.16
000644-4	201-111-010	228 E ALAMEDA	\$449.16
000645-3	201-121-009	810 PARKSIDE PLACE	\$449.16
000646-1	201-121-010	828 PARKSIDE	\$449.16
000647-5	201-121-011	846 PARKSIDE	\$449.16
000648-5	201-121-002	872 PARKSIDE	\$449.16
000649-1	201-121-003	892 PARKSIDE	\$600.00
000650-8	201-140-028	1047 HAMLIN WAY	\$449.16
000654-6	201-131-007	1030 PARKSIDE PL	\$600.00
000655-4	201-140-027	1065 HAMLIN WAY	\$449.16
000657-1	201-140-005	248 HICKORY	\$449.16
000659-1	201-132-003	240 E MONTE VISTA	\$449.16
000660-2	201-132-002	238 MONTE VISTA	\$449.16
000661-1	201-132-010	1078 BOND WAY	\$539.76
000662-3	201-132-007	982 BOND WAY	\$600.00
000663-2	201-140-026	1073 HAMLIN WAY	\$449.16
000664-4	201-140-025	1087 HAMLIN WAY	\$449.16
000665-3	201-135-001	956 BOND WAY	\$449.16
000666-2	201-135-006	934 BOND WAY	\$449.16
000667-4	201-140-048	1095 HAMLIN WAY	\$449.16
000671-4	201-135-005	203 SIERRA VIEW	\$600.00
000672-2	201-140-047	1090 HAMLIN WAY	\$449.16
000673-5	201-122-003	892 BOND WAY	\$449.16
000674-2	201-135-004	241 E SIERRA VIEW	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000676-1	201-140-046	462 HICKORY ST	\$449.16
000677-1	201-140-045	480 E HICKORY ST	\$449.16
000678-2	201-140-044	500 E HICKORY	\$449.16
000679-2	201-133-023	315 SIERRA VIEW	\$449.16
000681-1	201-133-020	909 HOMASSEL	\$449.16
000682-1	201-133-019	925 HOMASSEL AVE	\$449.16
000683-2	201-140-042	560 E HICKORY	\$449.16
000684-2	201-133-008	937 HOMASSEL AVE	\$449.16
000685-3	201-133-017	1017 HOMASSEL AVE	\$449.16
000686-3	201-133-016	1029 HOMASSEL AVE	\$449.16
000687-3	201-133-021	1037 HOMASSEL AVE	\$449.16
000688-12	201-140-041	1049 HOMASSEL AVE	\$449.16
000689-2	201-140-014	1057 HOMASSEL AVE	\$449.16
000690-2	201-070-019	570 E HICKORY ST	\$449.16
000691-4	201-140-013	1065 HOMASSEL AVE	\$449.16
000692-1	201-140-012	470 GARDEN ST	\$449.16
000693-2	201-140-036	1070 HAMLIN WAY	\$449.16
000694-11	201-140-031	1080 HAMLIN WAY	\$449.16
000695-2	201-140-037	1042 HAMLIN WAY	\$449.16
000696-3	201-140-038	1034 HAMLIN WAY	\$600.00
000697-2	201-140-032	457 GARDEN ST	\$449.16
000698-1	201-140-039	1026 HAMLIN WAY	\$600.00
000699-5	201-140-033	483 GARDEN AVE	\$449.16
000700-5	201-140-030	1023 HAMLIN WAY	\$449.16
000701-2	201-140-034	517 GARDEN ST	\$449.16
000702-3	201-140-029	1035 HAMLIN WAY	\$449.16
000703-1	201-140-024	1055 MOUNTAIN VIEW DR	\$449.16
000704-4	201-140-023	526 GARDEN ST	\$449.16
000705-2	201-140-035	529 GARDEN ST	\$449.16
000706-1	201-070-017	571 GARDEN ST	\$449.16
000707-4	201-070-018	1066 MOUNTAIN VIEW DR	\$449.16
000710-3	201-140-017	1062 HOMASSEL AVE	\$449.16
000711-3	201-140-018	1054 HOMASSEL AVE	\$449.16
000712-5	201-140-019	1048 HOMASSEL AVE	\$449.16
000713-5	201-137-001	1034 HOMASSEL AVE	\$449.16
000714-2	201-137-002	1028 HOMASSEL AVE	\$449.16
000715-3	201-070-014	1044 MOUNTAIN VIEW DR	\$600.00
000716-1	201-137-003	1016 HOMASSEL AVE	\$449.16
000717-3	201-137-004	1004 HOMASSEL AVE	\$449.16
000718-3	201-134-004	922 HOMASSEL AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000719-2	201-134-005	910 HOMASSEL AVE	\$449.16
000720-4	201-080-012	531 SIERRA VIEW ST	\$600.00
000721-1	201-090-004	890 N BELLAH AVE	\$449.16
000722-3	201-124-005	893 N BELLAH AVE	\$449.16
000723-1	201-124-006	887 N BELLAH AVE	\$449.16
000724-2	201-070-010	1038 MT VIEW DR	\$449.16
000725-2	201-090-003	884 N BELLAH AVE	\$449.16
000726-5	201-090-002	872 N BELLAH AVE	\$449.16
000727-2	201-070-009	1032 MT VIEW DRIVE	\$449.16
000729-4	201-124-008	863 N BELLAH AVE	\$449.16
000730-3	201-070-022	1024 MT VIEW	\$449.16
000731-1	201-090-001	860 N BELLAH AVE	\$449.16
000732-4	201-124-009	847 N BELLAH AVE	\$449.16
000733-5	201-090-015	848 N BELLAH AVE	\$449.16
000734-2	201-080-024	1018 MOUNTAIN VIEW	\$449.16
000735-6	201-124-010	835 N BELLAH AVE	\$449.16
000736-2	201-080-025	1010 MOUNTAIN VIEW DR	\$449.16
000738-4	201-090-013	820 N BELLAH AVE	\$449.16
000739-3	201-124-011	825 N BELLAH AVE	\$449.16
000740-6	201-100-010	792 N BELLAH AVE	\$449.16
000741-2	201-080-005	594 MT CIRCLE	\$449.16
000742-1	201-100-009	788 N BELLAH AVE	\$449.16
000743-2	201-100-008	778 N BELLAH AVE	\$449.16
000744-4	201-080-006	584 MT CIRCLE	\$449.16
000745-2	201-100-007	768 N BELLAH AVE	\$449.16
000746-8	201-100-006	756 N BELLAH AVE	\$449.16
000747-2	201-080-007	578 MT CIRCLE	\$449.16
000748-3	201-100-005	748 N BELLAH AVE	\$449.16
000749-1	201-100-004	738 N BELLAH AVE	\$449.16
000750-2	201-100-003	728 N BELLAH AVE	\$449.16
000751-11	201-100-002	718 N BELLAH AVE	\$449.16
000752-6	201-100-001	708 BELLAH AVE	\$449.16
000753-3	205-123-010	491 N BELLAH AVE	\$449.16
000754-2	205-123-011	487 N BELLAH AVE	\$449.16
000755-1	201-080-008	574 MT CIRCLE	\$449.16
000756-2	205-123-035	452 E TULARE	\$449.16
000757-1	201-080-009	566 MT CIRCLE	\$449.16
000758-2	201-080-010	560 MT CIRCLE	\$449.16
000759-1	205-123-012	477 N BELLAH AVE	\$449.16
000760-2	201-080-011	552 MT CIRCLE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000761-2	205-123-013	471 N BELLAH AVE	\$449.16
000762-1	201-080-014	546 MT CIRCLE	\$449.16
000763-9	201-080-013	528 MT VIEW	\$449.16
000764-1	205-241-006	405 E HERMOSA ST	\$449.16
000766-1	201-134-002	516 MT VIEW	\$449.16
000768-3	201-134-001	504 MT VIEW	\$449.16
000769-3	205-242-004	240 HOMASSEL AVE	\$449.16
000770-7	201-137-005	515 MT VIEW	\$449.16
000771-2	205-241-007	322 HOMASSEL AVE	\$449.16
000772-5	205-241-001	334 HOMASSEL AVE	\$449.16
000773-1	201-137-006	533 MT VIEW	\$449.16
000774-4	201-080-015	541 MT VIEW DR	\$449.16
000775-6	205-113-030	362 HOMASSEL	\$449.16
000776-5	201-080-019	1003 MOUNTAIN VIEW DR	\$449.16
000777-5	205-113-029	354 HOMASSEL AVE	\$449.16
000780-3	201-080-020	1011 MT VIEW	\$449.16
000781-4	201-070-020	1023 MT VIEW	\$449.16
000782-4	201-070-021	1035 MOUNTAIN VIEW DR	\$449.16
000783-2	205-113-008	436 2ND ST	\$449.16
000785-1	205-113-007	460 2ND ST	\$449.16
000786-1	205-113-039	398 HOMASSEL	\$449.16
000787-4	205-113-038	392 HOMASSEL	\$600.00
000788-1	205-113-036	440 FIRST ST	\$449.16
000791-4	205-113-034	466 FIRST ST	\$449.16
000792-3	205-113-033	470 FIRST ST	\$449.16
000793-5	205-113-006	466 2ND ST	\$449.16
000794-2	205-113-040	474 FIRST ST	\$449.16
000796-3	205-113-003	441 FIRST ST	\$449.16
000797-2	205-113-002	432 HOMASSEL AVE	\$449.16
000798-7	205-113-001	406 HOMASSEL AVE	\$449.16
000799-14	205-113-010	468 HOMASSEL	\$449.16
000800-6	205-113-011	490 HOMASSEL	\$449.16
000801-1	205-113-009	418 SECOND ST	\$449.16
000802-2	205-122-009	386 E TULARE RD	\$449.16
000803-6	205-123-022	455 2ND ST	\$449.16
000805-1	205-122-007	376 E TULARE RD	\$449.16
000806-6	205-122-006	368 E TULARE RD	\$449.16
000807-4	205-123-024	453 2ND STREET	\$449.16
000808-8	205-122-006	368 1/4 E TULARE RD	\$449.16
000809-4	205-123-025	441 2ND ST	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000810-9	205-122-006	368 1/2 E TULARE RD	\$449.16
000811-3	205-122-010	647 HOMASSEL AVE	\$449.16
000812-2	205-123-029	419 2ND ST	\$449.16
000813-3	205-122-011	645 HOMASSEL AVE	\$449.16
000814-3	205-122-012	623 HOMASSEL	\$449.16
000815-7	205-123-031	548 HOMASSEL	\$449.16
000816-1	205-122-013	603 HOMASSEL	\$449.16
000817-4	205-122-014	595 HOMASSEL AVE	\$449.16
000819-2	205-123-030	586 N HOMASSEL AVE	\$599.74
000820-3	205-122-015	575 N HOMASSEL AVE	\$449.16
000821-2	205-122-016	561 HOMASSEL AVE	\$449.16
000822-2	205-122-017	547 HOMASSEL AVE	\$449.16
000823-3	205-122-018	525 HOMASSEL AVE	\$599.74
000825-1	205-123-027	434 3RD ST	\$449.16
000826-11	205-122-021	365 SECOND ST	\$449.16
000827-3	205-123-026	456 3RD ST	\$449.16
000828-1	205-122-020	505 N HOMASSEL	\$449.16
000829-4	205-112-027	368 SECOND ST	\$449.16
000830-5	205-112-008	465 N HOMASSEL AVE	\$449.16
000831-1	205-112-009	461 HOMASSEL	\$449.16
000832-8	205-112-010	457 HOMASSEL AVE	\$449.16
000833-1	205-112-011	433 HOMASSEL AVE	\$449.16
000834-2	205-112-012	411 HOMASSEL AVE	\$449.16
000835-1	205-112-013	395 1/2 HOMASSEL	\$449.16
000836-1	205-112-013	395 HOMASSEL AVE	\$599.74
000837-2	205-112-014	375 N HOMASSEL AVE	\$449.16
000838-2	205-112-015	363 N HOMASSEL AVE	\$449.16
000839-2	205-112-016	361 HOMASSEL	\$449.16
000841-1	205-112-018	357 N HOMASSEL AVE	\$449.16
000842-2	205-112-019	355 HOMASSEL AVE	\$449.16
000846-3	205-244-004	233 N HOMASSELL AVE	\$449.16
000847-6	205-244-014	205 N HOMASSEL	\$898.32
000849-2	205-123-023	462 THIRD ST	\$449.16
000850-2	205-123-033	455 THIRD ST	\$449.16
000851-12	205-123-033	441 THIRD ST	\$449.16
000852-9	205-123-032	441 1/2 THIRD ST	\$449.16
000853-1	205-123-002	630 HOMASSEL AVE	\$449.16
000854-2	205-123-001	620 N HOMASSEL	\$449.16
000855-1	205-123-003	686 HOMASSEL AVE	\$449.16
000856-3	205-123-005	652 HOMASSEL	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000857-4	205-123-004	670 HOMASSEL	\$449.16
000858-1	205-243-013	370 E SAMOA ST	\$449.16
000859-1	205-243-015	386 E SAMOA	\$449.16
000860-1	205-243-003	156 KIRBY CT	\$449.16
000861-16	205-243-004	142 KIRBY CT	\$449.16
000862-1	205-243-005	138 KIRBY CT	\$449.16
000863-4	205-161-004	117 N BELLAH AVE	\$449.16
000864-2	205-161-003	127 N BELLAH AVE	\$449.16
000865-1	205-161-002	141 N BELLAH AVE	\$449.16
000866-1	205-161-008	151 N BELLAH AVE	\$449.16
000867-10	205-161-007	163 N BELLAH AVE	\$449.16
000868-3	205-161-012	173 N BELLAH AVE	\$449.16
000869-1	205-161-014	187 N BELLAH AVE	\$449.16
000870-6	205-161-013	195 N BELLAH AVE	\$449.16
000872-5	205-162-010	194 N BELLAH AVE	\$449.16
000873-7	205-162-011	182 N BELLAH AVE	\$449.16
000874-3	205-162-002	168 N BELLAH AVE	\$898.32
000875-2	205-162-018	156 N BELLAH AVE	\$449.16
000876-1	205-162-017	142 N BELLAH AVE	\$449.16
000877-1	205-162-007	130 N BELLAH	\$449.16
000884-3	205-171-035	408 E HONOLULU	\$1,014.84
000885-7	205-171-034	396 E HONOLULU	\$449.16
000886-9	205-171-034	384 E HONOLULU	\$449.16
000887-1	205-171-009	366 E HONOLULU	\$449.16
000889-2	205-171-030	140 S GALE HILL	\$449.16
000890-2	205-171-031	152 S GALE HILL	\$449.16
000892-1	205-171-033	186 S GALE HILL	\$449.16
000893-2	205-171-022	190 S GALE HILL	\$449.16
000894-3	205-171-020	353 SANTA FE ST	\$449.16
000895-1	205-171-018	363 SANTA FE ST	\$449.16
000896-7	205-171-016	377 SANTA FE ST	\$449.16
000897-3	205-171-014	395 SANTA FE ST	\$449.16
000899-1	205-172-011	390 SANTA FE ST	\$449.16
000900-4	205-172-013	368 SANTA FE ST	\$449.16
000901-5	205-172-014	354 SANTA FE ST	\$449.16
000902-4	205-172-015	342 SANTA FE ST	\$449.16
000903-2	205-172-016	322 SANTA FE ST	\$449.16
000904-3	205-172-017	222 SANTA FE ST	\$449.16
000906-2	205-243-007	120 N GALE HILL	\$720.96
000907-2	205-243-008	132 N GALE HILL AVE	\$539.76

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000908-2	205-243-009	154 N GALE HILL AVE	\$1,347.48
000910-3	205-243-010	170 N GALE HILL AVE	\$449.16
000911-2	205-243-011	182 N GALE HILL AVE	\$449.16
000915-2	205-244-007	200 N GALE HILL	\$449.16
000916-1	205-244-008	230 N GALE HILL AVE	\$449.16
000917-8	205-244-009	242 N GALE HILL AVE	\$449.16
000918-5	205-244-010	252 N GALE HILL AVE	\$600.00
000919-6	205-244-011	270 N GALE HILL AVE	\$449.16
000920-2	205-244-018	282 N GALE HILL AVE	\$449.16
000921-2	205-244-016	294 N GALE HILL AVE	\$449.16
000922-5	205-112-020	410 N GALE HILL AVE	\$449.16
000923-4	205-112-021	420 N GALE HILL AVE	\$449.16
000924-1	205-112-022	430 N GALE HILL AVE	\$449.16
000926-5	205-112-024	450 N GALE HILL AVE	\$449.16
000927-4	205-112-025	460 N GALE HILL RD	\$449.16
000928-1	205-112-001	502 N GALE HILL AVE	\$898.32
000929-2	205-112-002	508 N GALE HILL AVE	\$449.16
000930-2	205-112-003	514 N GALE HILL AVE	\$1,347.48
000931-9	205-112-026	570 N GALE HILL AVE	\$449.16
000932-1	205-112-028	344 SECOND ST	\$449.16
000933-2	205-112-005	588 N GALE HILL AVE	\$449.16
000934-1	205-122-029	604 N GALE HILL AVE	\$449.16
000935-1	205-122-030	612 N GALE HILL AVE	\$898.32
000936-1	205-122-024	618 N GALE HILL AVE	\$449.16
000938-1	205-122-026	632 N GALE HILL AVE	\$449.16
000939-1	205-122-026	632 1/2 N GALE HILL	\$449.16
000940-1	205-122-027	640 N GALE HILL AVE	\$449.16
000941-7	205-122-028	646 N GALE HILL RD	\$449.16
000942-5	205-122-001	656 N GALE HILL	\$449.16
000943-9	205-122-002	668 N GALE HILL AVE	\$449.16
000944-2	205-122-003	676 N GALE HILL AVE	\$449.16
000948-1	205-122-033	306 E TULARE RD	\$449.16
000949-1	205-122-031	698 N GALE HILL AVE	\$449.16
000951-2	201-112-007	724 N MIRAGE	\$449.16
000952-3	201-112-006	751 SUNSET DR	\$449.16
000953-1	201-112-004	777 SUNSET DR	\$449.16
000954-5	201-112-002	791 SUNSET DR	\$449.16
000955-2	201-111-021	798 SUNSET DR	\$449.16
000956-3	201-111-018	281 FAIRVIEW DR	\$449.16
000957-2	201-111-038	271 FAIRVIEW DR	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
000958-2	201-111-015	261 FAIRVIEW DR	\$449.16
000959-5	201-111-014	251 FAIRVIEW DR	\$449.16
000960-2	201-112-001	790 N MIRAGE AVE	\$449.16
000961-1	201-111-013	241 FAIRVIEW DR	\$449.16
000962-1	201-111-011	231 FAIRVIEW DR	\$449.16
000963-1	201-112-003	776 N MIRAGE AVE	\$449.16
000964-2	201-112-005	750 N MIRAGE	\$449.16
000965-2	201-112-009	710 N MIRAGE AVE	\$449.16
000966-1	201-111-001	709 N MIRAGE	\$449.16
000967-3	201-111-002	723 N MIRAGE AVE	\$449.16
000968-3	201-111-003	741 N MIRAGE AVE	\$449.16
000969-1	201-111-004	765 N MIRAGE AVE	\$449.16
000970-2	201-111-005	787 N MIRAGE AVE	\$449.16
000971-1	201-111-006	793 N MIRAGE AVE	\$449.16
000972-1	201-111-007	799 N MIRAGE AVE	\$449.16
000973-1	201-111-008	220 FAIRVIEW DR	\$449.16
000974-5	201-111-009	216 E ALAMEDA ST	\$449.16
000975-1	201-160-011	780 N ELMWOOD AVE	\$449.16
000976-6	201-160-012	170 E ALAMEDA	\$449.16
000977-1	201-160-004	768 N ELMWOOD AVE	\$449.16
000979-2	201-160-006	754 N ELMWOOD AVE	\$449.16
000980-1	201-160-007	740 N ELMWOOD	\$449.16
000981-3	201-160-008	728 N ELMWOOD AVE	\$449.16
000982-21	205-121-007	226 E TULARE RD	\$449.16
000983-9	205-121-008	691 N GALE HILL	\$449.16
000984-2	205-121-009	685 N GALE HILL AVE	\$449.16
000985-1	205-121-010	681 N GALE HILL AVE	\$449.16
000986-2	205-121-011	669 N GALE HILL AVE	\$1,049.16
000988-1	205-121-026	655 N GALE HILL AVE	\$449.16
000989-1	205-261-005	249 N GALE HILL AVE	\$449.16
000990-1	205-261-006	229 N GALE HILL AVE	\$449.16
000991-6	205-261-007	209 N GALE HILL	\$449.16
000995-2	205-231-004	143 S GALE HILL	\$449.16
000996-5	205-231-005	159 S GALE HILL	\$449.16
000997-2	205-231-006	175 S GALE HILL AVE	\$449.16
000998-2	205-121-016	633 N GALE HILL	\$449.16
000999-3	205-231-007	191 S GALE HILL AVE	\$1,347.48
001001-2	205-121-024	627 N GALE HILL AVE	\$898.32
001002-11	205-232-001	242 E APIA ST	\$449.16
001003-6	205-232-004	219 S FOSTER	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001005-8	205-121-025	619 N GALE HILL AVE	\$449.16
001006-6	205-232-006	240 S MIRAGE	\$449.16
001007-4	205-232-007	271 S FOSTER	\$898.32
001008-4	205-111-006	611 N GALE HILL AVE	\$449.16
001009-2	205-232-010	241 E LEWIS ST	\$449.16
001010-9	205-232-011	225 E LEWIS ST	\$449.16
001011-6	205-111-007	609 N GALE HILL	\$449.16
001013-5	205-111-008	607 N GALE HILL AVE	\$449.16
001014-5	205-233-002	310 S MIRAGE AVE	\$449.16
001015-5	205-233-001	224 E LEWIS ST	\$449.16
001016-6	205-233-003	314 S MIRAGE AVE	\$449.16
001017-9	205-184-011	268 PLEASANT	\$449.16
001018-4	205-233-004	318 S MIRAGE	\$449.16
001019-6	205-111-009	573 N GALE HILL	\$449.16
001020-4	205-184-012	360 S FOSTER ST	\$449.16
001021-7	205-233-005	322 S MIRAGE	\$449.16
001023-3	205-111-010	563 N GALE HILL	\$449.16
001026-1	205-184-013	233 VALENCIA ST	\$449.16
001027-1	205-111-011	547 N GALE HILL AVE	\$449.16
001028-4	205-184-014	245 VALENCIA ST	\$449.16
001029-7	205-111-012	531 1/2 N GALE HILL	\$449.16
001030-1	205-184-015	257 VALENCIA ST	\$449.16
001032-13	205-184-019	397 LOCKE	\$449.16
001034-1	205-190-007	380 VALENCIA	\$449.16
001035-2	205-190-008	382 VALENCIA ST	\$449.16
001036-2	205-111-012	531 N GALE HILL AVE	\$449.16
001039-3	205-111-013	513 N GALE HILL AVE	\$449.16
001040-9	205-111-014	501 N GALE HILL AVE *****	\$898.32
001041-8	205-111-016	465 N GALE HILL AVE	\$449.16
001042-1	205-111-017	463 N GALE HILL AVE	\$449.16
001043-1	205-111-018	455 N GALE HILL AVE	\$449.16
001044-2	205-111-019	437 N GALE HILL AVE	\$449.16
001045-2	205-111-020	429 N GALE HILL AVE	\$449.16
001046-1	205-111-021	421 N GALE HILL AVE	\$449.16
001047-2	205-111-022	407 N GALE HILL AVE	\$449.16
001048-7	205-253-001	393 N GALE HILL AVE	\$449.16
001050-3	205-183-008	401 VALENCIA ST	\$600.00
001051-15	205-183-007	407 VALENCIA ST	\$449.16
001052-1	205-184-018	385 LOCKE ST	\$449.16
001053-2	205-184-017	373 LOCKE ST	\$600.00

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001054-1	205-184-007	363 LOCKE ST	\$449.16
001056-1	205-184-006	345 LOCKE ST	\$449.16
001057-18	205-184-008	288 PLEASANT ST	\$449.16
001058-14	205-184-004	289 PLEASANT ST	\$449.16
001059-3	205-184-009	272 PLEASANT ST	\$449.16
001060-1	205-253-003	371 N GALE HILL AVE	\$449.16
001062-1	205-184-002	257 PLEASANT	\$449.16
001063-8	205-184-010	270 PLEASANT ST	\$449.16
001066-2	205-185-001	250 LINDSAY ST	\$449.16
001067-3	205-185-002	260 LINDSAY ST	\$449.16
001068-10	205-185-003	264 LINDSAY ST	\$449.16
001070-2	205-185-004	268 LINDSAY ST	\$449.16
001071-1	205-185-005	274 E LINDSAY ST	\$449.16
001072-9	205-185-006	280 LINDSAY	\$449.16
001073-2	205-185-007	286 LINDSAY ST	\$449.16
001074-2	205-185-008	292 LINDSAY ST	\$449.16
001075-1	205-185-009	298 LINDSAY ST	\$449.16
001076-8	205-253-008	259 E HERMOSA ST	\$449.16
001077-1	205-183-001	302 LINDSAY ST	\$449.16
001078-2	205-183-002	360 LINDSAY	\$449.16
001079-1	205-183-003	382 LINDSAY	\$449.16
001080-1	205-181-016	309 LINDSAY ST	\$449.16
001081-3	205-181-018	305 LINDSAY ST	\$449.16
001082-1	205-181-017	301 LINDSAY ST	\$449.16
001083-3	205-181-012	291 LINDSAY ST	\$449.16
001085-8	205-181-011	289 LINDSAY ST	\$449.16
001086-4	205-181-010	281 LINDSAY ST	\$449.16
001087-1	205-261-015	266 E HERMOSA ST	\$449.16
001088-2	205-181-009	277 LINDSAY ST	\$449.16
001090-7	205-181-008	271 LINDSAY ST	\$449.16
001091-1	205-181-007	265 LINDSAY ST	\$449.16
001092-2	205-261-003	277 N GALE HILL	\$1,049.16
001093-2	205-181-006	259 LINDSAY ST	\$449.16
001094-1	205-181-005	255 LINDSAY ST	\$449.16
001095-5	205-181-004	249 LINDSAY ST	\$449.16
001097-1	205-181-003	245 LINDSAY ST	\$449.16
001098-2	205-181-002	237 LINDSAY ST	\$600.00
001099-2	205-181-001	224 FOSTER	\$449.16
001100-1	205-172-018	280 E APIA ST	\$449.16
001101-5	205-231-008	196 S MIRAGE AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001102-7	205-231-009	186 S MIRAGE AVE	\$449.16
001107-1	205-264-003	255 N MIRAGE	\$1,796.64
001110-10	205-264-004	239 N MIRAGE	\$449.16
001123-1	205-253-011	207 E HERMOSA ST	\$898.32
001124-2	205-253-010	223 E HERMOSA ST	\$449.16
001126-10	205-253-009	237 E HERMOSA ST	\$449.16
001127-10	205-253-012	332 N MIRAGE	\$449.16
001128-3	205-253-013	346 N MIRAGE	\$449.16
001129-1	205-253-014	358 N MIRAGE	\$449.16
001130-1	205-253-015	370 N MIRAGE AVE	\$449.16
001132-12	205-253-016	384 N MIRAGE	\$449.16
001133-1	205-252-001	408 N MIRAGE AVE	\$449.16
001140-4	205-111-025	444 N MIRAGE AVE	\$449.16
001141-5	205-111-026	456 N MIRAGE AVE	\$449.16
001143-8	205-111-027	460 N MIRAGE AVE	\$449.16
001144-2	205-111-028	464 N MIRAGE AVE	\$449.16
001145-1	205-111-029	470 N MIRAGE AE	\$750.84
001147-1	205-111-030	474 N MIRAGE AVE	\$449.16
001150-6	205-235-015	164 E APIA	\$449.16
001151-2	205-111-002	504 N MIRAGE AVE	\$449.16
001153-9	205-111-003	520 N MIRAGE	\$449.16
001154-2	205-235-003	219 S MIRAGE	\$449.16
001155-2	205-111-033	542 N MIRAGE AVE	\$600.00
001156-1	205-111-005	550 N MIRAGE AVE	\$449.16
001157-1	205-121-018	566 N MIRAGE AVE	\$449.16
001159-3	205-121-019	574 N MIRAGE AVE	\$449.16
001160-1	205-121-020	582 N MIRAGE	\$449.16
001161-6	205-121-021	594 N MIRAGE AVE	\$449.16
001163-2	205-121-022	620 N MIRAGE AVE	\$449.16
001164-1	205-235-005	251 S MIRAGE AVE	\$449.16
001165-3	205-121-023	634 1/2 N MIRAGE	\$449.16
001166-1	205-121-003	634 N MIRAGE AVE	\$449.16
001167-1	205-121-001	650 N MIRAGE AVE	\$449.16
001168-2	205-121-002	658 N MIRAGE AVE	\$449.16
001170-1	205-121-003	662 N MIRAGE AVE	\$600.00
001172-1	205-235-007	283 MIRAGE	\$449.16
001173-7	205-121-005	680 N MIRAGE AVE	\$449.16
001174-17		688 N MIRAGE AVE	\$449.16
001176-2	205-121-006	690 N MIRAGE AVE	\$449.16
001177-18	205-121-007	244 E TULARE RD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001178-6	205-093-004	158 E TULARE RD	\$449.16
001179-7	205-234-002	164 E LEWIS ST	\$449.16
001180-1	205-093-004	697 N MIRAGE AVE	\$449.16
001181-9	205-093-005	685 N MIRAGE AVE	\$600.00
001182-17	205-234-002	166 E LEWIS ST	\$449.16
001183-1	205-093-006	683 N MIRAGE AVE	\$449.16
001184-1	205-093-007	677 N MIRAGE AVE	\$898.32
001185-3	205-234-003	335 S MIRAGE AVE	\$449.16
001186-2	205-093-008	673 N MIRAGE AVE	\$449.16
001187-2	205-234-004	343 S MIRAGE AVE	\$449.16
001188-2	205-093-009	645 N MIRAGE AVE	\$449.16
001190-1	205-093-011	615 N MIRAGE	\$449.16
001191-10	205-093-012	605 N MIRAGE	\$449.16
001192-1	205-234-005	355 S MIRAGE AVE	\$449.16
001193-4	205-093-013	595 N MIRAGE AVE	\$600.00
001194-1	205-093-014	585 N MIRAGE AVE	\$449.16
001195-1	205-093-015	573 N MIRAGE AVE	\$449.16
001196-1	205-093-016	565 N MIRAGE AVE	\$449.16
001198-3	205-093-017	549 N MIRAGE AVE	\$449.16
001199-2	205-234-006	445 S ELMWOOD AVE	\$449.16
001202-7	205-103-011	505 N MIRAGE AVE	\$449.16
001203-1	205-103-012	495 N MIRAGE AVE	\$449.16
001204-1	205-103-014	477 N MIRAGE AVE	\$449.16
001206-10	205-103-016	453 N MIRAGE AVE	\$449.16
001207-1	205-103-028	445 N MIRAGE AVE	\$449.16
001208-1	205-103-027	447 N MIRAGE AVE	\$449.16
001209-2	205-234-008	134 E LEWIS ST	\$449.16
001210-1	205-103-018	437 N MIRAGE AVE	\$449.16
001211-1	205-103-019	423 N MIRAGE	\$449.16
001212-4	205-251-001	415 N MIRAGE AVE	\$449.16
001213-1	205-251-002	405 N MIRAGE AVE	\$449.16
001214-14	205-234-009	128 E LEWIS ST	\$449.16
001215-2	205-254-001	393 N MIRAGE AVE	\$449.16
001216-1	205-254-002	381 N MIRAGE AVE	\$449.16
001217-1	205-234-015	102 E LEWIS ST	\$449.16
001218-6	205-254-003	365 N MIRAGE AVE	\$600.00
001220-2	205-235-009	298 S ELMWOOD AVE	\$449.16
001221-2	205-254-006	327 N MIRAGE AVE	\$449.16
001222-9	205-235-016	145 E LEWIS ST	\$449.16
001226-6	205-235-011	290 1/2 S ELMWOOD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001229-6	205-235-011	292 S ELMWOOD	\$449.16
001233-13	205-235-012	254 1/2 S ELMWOOD	\$449.16
001242-3	205-254-010	344 N ELMWOOD	\$600.00
001243-3	205-254-010	344 1/2 N ELMWOOD	\$449.16
001244-1	205-254-011	358 N ELMWOOD	\$449.16
001245-1	205-254-012	370 N ELMWOOD AVE	\$449.16
001247-3	205-251-003	402 N ELMWOOD	\$449.16
001248-2	205-251-004	418 N ELMWOOD AVE	\$449.16
001249-18	205-251-005	422 N ELMWOOD AVE	\$449.16
001250-4	205-251-006	426 N ELMWOOD AVE	\$449.16
001251-3	205-251-007	428 N ELMWOOD AVE	\$449.16
001253-5	205-103-020	440 N ELMWOOD	\$449.16
001256-1	205-103-021	446 1/2 N ELMWOOD	\$898.32
001259-3	205-103-026	454 N ELMWOOD AVE	\$449.16
001271-2	205-103-026	478 N ELMWOOD	\$449.16
001273-9	205-103-001	486 N ELMWOOD	\$898.32
001274-4	205-093-023	628 #B N ELMWOOD	\$449.16
001275-2	205-103-001	488 N ELMWOOD	\$449.16
001276-1	205-103-002	496 N ELMWOOD AVE	\$449.16
001277-1	205-093-023	628 N ELMWOOD	\$449.16
001278-11	205-103-003	508 N ELMWOOD AVE	\$449.16
001279-3	205-103-004	520 N ELMWOOD AVE	\$581.16
001280-10	205-093-024	640 N ELMWOOD AVE	\$449.16
001281-1	205-103-006	540 N ELMWOOD	\$449.16
001283-1	205-103-007	552 N ELMWOOD	\$1,796.64
001284-1	205-093-018	564 N ELMWOOD AVE	\$449.16
001287-15	205-093-021	606 N ELMWOOD	\$449.16
001289-4	205-102-009	515 N ELMWOOD	\$449.16
001290-1	205-102-028	495 N ELMWOOD AVE	\$449.16
001292-4	205-102-025	485 N ELMWOOD	\$449.16
001294-8	205-102-025	481 N ELMWOOD	\$449.16
001295-1	205-102-012	475 N ELMWOOD AVE	\$449.16
001296-9	205-102-013	467 N ELMWOOD AVE	\$449.16
001297-3	205-102-030	459 N ELMWOOD AVE	\$539.76
001300-4	205-102-016	451 N ELMWOOD	\$1,347.48
001302-1	205-102-017	439 N ELMWOOD	\$449.16
001303-1	205-291-001	429 N ELMWOOD	\$449.16
001305-3	205-291-001	429 1/2 N ELMWOOD	\$449.16
001307-1	205-291-002	425 N ELMWOOD AVE	\$449.16
001308-1	205-291-003	417 N ELMWOOD AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001309-1	205-291-004	407 N ELMWOOD	\$449.16
001311-7	205-292-001	393 N ELMWOOD	\$449.16
001312-8	205-092-004	683 N ELMWOOD	\$449.16
001313-2	205-292-002	124 FRAZIER	\$449.16
001315-1	205-292-003	381 N ELMWOOD	\$449.16
001316-9	205-292-004	361 N ELMWOOD AVE	\$449.16
001317-1	205-292-005	351 N ELMWOOD AVE	\$449.16
001318-4	205-292-006	337 N ELMWOOD	\$449.16
001319-3	205-292-006	337 1/2 N ELMWOOD	\$449.16
001320-4	205-092-006	661 N ELMWOOD AVE	\$449.16
001322-1	205-092-007	655 N ELMWOOD	\$600.00
001323-5	205-092-008	639 N ELMWOOD AVE	\$449.16
001326-4	205-092-009	629 N ELMWOOD	\$449.16
001328-5	205-092-009	629 1/2 N ELMWOOD	\$449.16
001335-1	205-092-010	617 N ELMWOOD	\$449.16
001337-3	205-092-011	605 N ELMWOOD AVE	\$449.16
001361-5	205-292-015	358 N SWEET BRIER	\$449.16
001362-1	205-292-017	396 N SWEET BRIER	\$449.16
001373-7	205-291-010	442 N SWEET BRIER	\$449.16
001377-8	205-291-010	446 N SWEET BRIER	\$449.16
001379-3	205-291-011	466 N SWEET BRIER	\$449.16
001380-2	205-291-013	494 N SWEET BRIER	\$449.16
001382-8	205-291-013	494 1/2 N SWEET BRIER	\$449.16
001383-4	205-102-018	510 N SWEET BRIER	\$449.16
001384-3	205-271-024	231 S ELMWOOD	\$449.16
001385-3	205-102-019	520 N SWEET BRIER	\$449.16
001386-1	205-102-027	536 N SWEET BRIER	\$449.16
001387-1	205-102-021	552 N SWEET BRIER	\$449.16
001389-2	205-102-022	562 N SWEET BRIER	\$449.16
001390-1	205-102-023	572 N SWEET BRIER	\$449.16
001391-3	205-102-001	584 N SWEET BRIER	\$449.16
001392-1	205-102-002	608 N SWEET BRIER	\$449.16
001393-5	205-102-003	616 N SWEET BRIER	\$449.16
001394-1	205-102-005	638 N SWEET BRIER	\$449.16
001395-8	205-271-028	139 W LEWIS ST	\$449.16
001396-6	205-102-006	652 N SWEET BRIER	\$449.16
001397-1	205-094-004	666 N SWEET BRIER	\$449.16
001398-2	205-094-001	680 N SWEET BRIER	\$449.16
001399-1	205-094-002	158 CENTER ST	\$449.16
001400-5	205-273-001	305 S ELMWOOD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001401-12	205-092-012	155 W CENTER ST	\$449.16
001402-4	205-092-014	710 N SWEET BRIER	\$449.16
001404-5	205-092-015	730 N SWEET BRIER AVE	\$449.16
001406-7	205-092-016	740 N SWEET BRIER	\$449.16
001407-12	205-273-001	146 W LEWIS	\$449.16
001408-6	205-091-004	758 1/2 SWEET BRIER UNIT	\$449.16
001409-2	205-091-004	758 N SWEET BRIER UNIT 1	\$449.16
001413-7	205-092-001	772 N SWEET BRIER	\$449.16
001414-1	205-092-002	796 N SWEET BRIER	\$449.16
001416-2	205-092-002	796B N SWEET BRIER	\$449.16
001427-5	201-200-001	605 MONTE VISTA	\$449.16
001429-1	201-200-003	647 MONTE VISTA	\$449.16
001431-2	201-200-004	669 MONTE VISTA DR	\$449.16
001433-2	201-200-005	685 MONTE VISTA	\$449.16
001434-1	201-200-009	759 MONTE VISTA	\$449.16
001435-1	201-200-006	693 MONTE VISTA DR	\$449.16
001436-3	201-200-007	705 MONTE VISTA DR	\$449.16
001437-1	201-200-008	735 MONTE VISTA	\$449.16
001439-5	201-200-010	777 MONTE VISTA	\$449.16
001440-2	201-200-011	783 MONTE VISTA	\$449.16
001442-10	201-200-012	795 MONTE VISTA	\$449.16
001443-1	201-200-013	1087 SINDLINGER	\$449.16
001444-1	201-200-014	1075 SINDLINGER	\$449.16
001445-1	201-200-015	1055 SINDLINGER	\$449.16
001446-3	201-200-016	1043 SINDLINGER	\$449.16
001447-2	201-200-017	1031 SINDLINGER	\$449.16
001448-1	201-200-018	1025 SINDLINGER	\$449.16
001449-2	201-200-019	1015 SINDLINGER	\$449.16
001450-4	201-200-020	1011 SINDLINGER	\$449.16
001452-2	201-170-003	745 SEQUOIA	\$449.16
001453-1	201-200-021	1018 SINDLINGER	\$449.16
001455-1	201-200-022	1044 SINDLINGER	\$449.16
001457-1	201-200-023	1066 SINDLINGER	\$449.16
001459-6	201-200-024	780 MONTE VISTA	\$449.16
001460-11	201-200-025	774 MONTE VISTA	\$449.16
001461-4	205-091-003	220 W TULARE RD	\$449.16
001462-3	205-091-018	264 W TULARE RD	\$449.16
001463-1	201-200-026	756 MONTE VISTA	\$449.16
001464-2	205-091-001	670 BLUE GUM	\$449.16
001465-2	205-091-014	650 BLUE GUM	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001466-11	205-091-005	747 N SWEET BRIER	\$449.16
001467-13	205-091-013	646 BLUE GUM	\$449.16
001468-4	205-091-006	737 N SWEET BRIER	\$449.16
001469-3	205-091-007	729 N SWEET BRIER	\$449.16
001470-4	205-091-012	626 BLUE GUM AVE	\$449.16
001471-1	205-091-011	618 BLUE GUM AVE	\$449.16
001472-5	205-091-008	727 N SWEET BRIER	\$449.16
001474-2	201-200-027	720 MONTE VISTA	\$449.16
001475-1	205-091-009	233 CENTER ST	\$449.16
001476-1	205-052-009	355 CENTER ST	\$898.32
001477-8	201-200-028	1059 SHERMAN COURT	\$449.16
001478-2	205-095-001	693 N SWEET BRIER	\$449.16
001480-2	201-200-029	1041 SHERMAN COURT	\$449.16
001481-7	205-096-003	364 CENTER ST	\$449.16
001483-1	201-200-030	1033 SHERMAN COURT	\$449.16
001484-2	205-101-003	639 N SWEET BRIER	\$449.16
001485-1	201-200-031	1019 SHERMAN COURT	\$449.16
001486-1	201-200-032	1010 SHERMAN COURT	\$732.00
001487-6	205-101-004	633 N SWEET BRIER	\$449.16
001488-8	205-101-004	633 1/2 SWEET BRIER	\$449.16
001489-3	201-200-033-000	1032 SHERMAN COURT	\$449.16
001491-2	205-101-005	603 N SWEET BRIER	\$449.16
001494-1	201-200-034	1058 SHERMAN COURT	\$449.16
001499-1	201-200-035	1080 SHERMAN COURT	\$449.16
001501-3	201-200-036	1092 SHERMAN COURT	\$449.16
001503-1	201-200-037	672 MONTE VISTA	\$449.16
001505-1	201-200-038	650 MONTE VISTA	\$449.16
001506-1	201-200-039	630 MONTE VISTA DR	\$449.16
001509-3	201-200-040	608 MONTE VISTA	\$600.00
001514-5		304 W FRAZIER	\$449.16
001519-8	205-302-003	344 W FRAZIER ST	\$449.16
001520-1	205-302-001	370 N ASHLAND	\$449.16
001521-1	205-302-007	375 N MT VERNON AVE	\$449.16
001523-1	205-302-001	362 N ASHLAND	\$449.16
001524-3	205-340-012	203 ROOSEVELT	\$449.16
001526-1	205-333-007	187 S ASHLAND AVE	\$449.16
001527-2	205-302-014	330 ASHLAND	\$1,347.48
001530-2	205-333-006	179 S ASHLAND	\$449.16
001536-1	205-312-022	168 N ASHLAND AVE	\$449.16
001537-4	205-312-018	184 N ASHLAND	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001556-6	205-340-014	225 ROOSEVELT AVE	\$449.16
001557-2	205-063-023	444 CENTRAL AVE	\$898.32
001559-2	205-063-022	438 CENTRAL AVE	\$449.16
001561-10	205-063-020	422 CENTRAL AVE	\$449.16
001562-2	205-063-019	414 CENTRAL	\$449.16
001563-1	205-313-001	190 N OLIVE	\$449.16
001564-6	205-063-018	404 CENTRAL AVE	\$449.16
001565-4	205-313-001	197 N ASHLAND	\$449.16
001566-1	205-053-004	396 CENTRAL AVE	\$449.16
001567-4	205-053-003	384 CENTRAL AVE	\$449.16
001569-1	205-053-002	380 CENTRAL AVE	\$449.16
001571-4	205-053-001	372 CENTRAL AVE	\$449.16
001573-2	205-053-020	362 CENTRAL AVE **DUPLEX*	\$1,049.16
001574-3	205-053-021	352 CENTRAL	\$449.16
001576-1	205-053-018	346 CENTRAL AVE	\$449.16
001577-5	205-053-017	326 CENTRAL AVE	\$449.16
001578-4	205-053-016	322 CENTRAL AVE	\$449.16
001579-12	205-053-022	314 CENTRAL AVE	\$449.16
001580-1	205-053-023	306 CENTRAL AVE	\$449.16
001581-3	205-053-023	561 W HERMOSA ST	\$449.16
001583-2	205-052-014	313 CENTRAL AVE	\$449.16
001584-1	205-052-013	321 CENTRAL AVE	\$449.16
001585-4	205-052-012	329 CENTRAL AVE	\$449.16
001586-4	205-052-011	333 CENTRAL	\$449.16
001589-1	205-302-015	342 N ASHLAND AVE	\$898.32
001590-9	205-302-016	350 N ASHLAND AVE	\$449.16
001593-2	205-053-014	305 EASTWOOD AVE	\$449.16
001594-9	205-053-013	321 EASTWOOD AVE	\$449.16
001595-1	205-053-012	329 EASTWOOD	\$449.16
001596-5	205-052-010	347 CENTRAL AVE	\$449.16
001597-13	205-053-011	335 EASTWOOD AVE	\$449.16
001598-10	205-052-009	355 CENTRAL AVE	\$449.16
001599-15	205-053-011	341 EASTWOOD AVE	\$449.16
001600-2	205-052-007	379 CENTRAL AVE	\$690.60
001601-5	205-052-005	395 CENTRAL AVE	\$449.16
001602-1	205-062-026	661 KERN ST	\$449.16
001603-1	205-062-013	411 CENTAL AVE	\$449.16
001604-2		347 EASTWOOD AVE	\$449.16
001605-8	205-053-010	359 EASTWOOD AVE	\$449.16
001606-5	205-053-010	357 EASTWOOD AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001607-2	205-062-027	403 CENTRAL AVE	\$449.16
001608-2	205-062-012	431 CENTRAL AVE	\$449.16
001609-2	205-062-011	437 CENTRAL AVE	\$449.16
001610-1	205-062-010	447 CENTRAL AVE	\$449.16
001611-3	205-062-009	453 CENTRAL AVE	\$600.00
001612-9	205-062-008	463 CENTRAL AVE	\$449.16
001613-6	205-062-007	473 CENTRAL AVE	\$449.16
001614-3	205-062-006	481 CENTRAL AVE	\$449.16
001615-1	205-062-005	495 1/2 CENTRAL AVE	\$898.32
001616-7	205-062-005	495 CENTRAL AVE	\$449.16
001617-1	205-062-004	492 VAN NESS AVE	\$449.16
001618-3	205-062-023	480 VAN NESS AVE	\$449.16
001619-5	205-062-001	472 VAN NESS AVE	\$449.16
001620-1	205-053-009	363 EASTWOOD AVE	\$449.16
001621-3	205-062-024	460 VAN NESS AVE	\$449.16
001622-2	205-062-025	454 VAN NESS AVE	\$449.16
001623-3	205-053-008	371 EASTWOOD AVE	\$449.16
001624-2	205-062-020	446 VAN NESS AVE	\$449.16
001625-11	205-062-019	436 VAN NESS AVE	\$449.16
001626-7	205-053-007	377 EASTWOOD AVE	\$449.16
001627-4	205-062-018	428 VAN NESS AVE	\$449.16
001628-1	205-062-017	420 VAN NESS AVE	\$449.16
001629-3	205-062-016	404 VAN NESS AVE	\$449.16
001630-1	205-053-007	379 EASTWOOD AVE	\$449.16
001631-4	205-062-015	402 VAN NESS AVE	\$449.16
001633-3	205-052-004	660 KERN ST	\$449.16
001634-1	205-053-006	389 EASTWOOD AVE	\$449.16
001635-3	205-052-003	388 VAN NESS AVE	\$600.00
001636-2	205-052-002	378 VAN NESS AVE	\$898.32
001637-2	205-053-005	395 EASTWOOD AVE	\$449.16
001638-3	205-063-017	539 KERN ST	\$449.16
001639-3	205-052-001	372 VAN NESS AVE	\$449.16
001640-1	205-052-020	362 VAN NESS AVE	\$449.16
001641-3	205-063-016	405 EASTWOOD AVE	\$449.16
001642-2	205-052-019	356 VAN NESS AVE	\$449.16
001643-1	205-052-022	346 VAN NESS AVE	\$449.16
001644-4	205-063-015	413 EASTWOOD AVE	\$449.16
001645-2	205-063-014	421 EASTWOOD AVE	\$449.16
001646-4	205-052-021	334 VAN NESS AVE	\$449.16
001647-6	205-063-013	431 EASTWOOD AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001648-1	205-052-017	330 VAN NESS AVE	\$449.16
001649-10	205-052-023	322 VAN NESS AVE	\$449.16
001650-1	205-063-012	439 EASTWOOD AVE	\$449.16
001651-15	205-052-024	302 VAN NESS AVE	\$449.16
001653-2	205-063-011	445 EASTWOOD AVE	\$449.16
001654-4	205-063-010	455 EASTWOOD AVE	\$449.16
001656-2	205-063-009	465 EASTWOOD AVE	\$449.16
001658-2	205-063-009	465 1/2 EASTWOOD	\$449.16
001659-2	205-051-015	303 VAN NESS AVE	\$449.16
001660-6	205-051-014	321 VAN NESS AVE	\$449.16
001661-4	205-063-008	469 EASTWOOD AVE	\$449.16
001662-4	205-051-013	331 VAN NESS AVE	\$449.16
001663-8	205-051-012	337 VAN NESS AVE	\$449.16
001664-5	205-063-007	487 EASTWOOD AVE	\$600.00
001665-4	205-051-011	345 VAN NESS AVE	\$449.16
001666-1	205-051-010	355 VAN NESS AVE	\$449.16
001667-1	205-051-009	369 VAN NESS AVE	\$449.16
001668-1	205-051-008	371 VAN NESS AVE	\$449.16
001669-1	205-063-006	491 EASTWOOD AVE	\$449.16
001671-2	205-063-004	466 MARIPOSA	\$449.16
001672-2	205-063-003	488 CENTRAL AVE	\$449.16
001673-2	205-063-001	474 CENTRAL	\$898.32
001674-1	205-063-025	470 CENTRAL AVE	\$449.16
001675-2	205-063-024	456 CENTRAL AVE	\$449.16
001679-7	205-200-022	504 S MIRAGE	\$449.16
001681-4	205-190-015	496 S MIRAGE	\$898.32
001684-6	199-250-003	700 SHERWOOD WAY	\$449.16
001685-2	199-250-005	720 SHERWOOD WAY	\$449.16
001686-2	199-250-006	730 SHERWOOD WAY	\$449.16
001687-2	199-250-007	740 SHERWOOD WAY	\$449.16
001688-1	199-250-008	750 SHERWOOD WAY	\$449.16
001689-8	199-250-009	760 SHERWOOD WAY	\$449.16
001692-4	199-250-011	780 SHERWOOD WAY	\$449.16
001693-2	199-250-012	790 SHERWOOD WAY	\$449.16
001694-1	199-250-013	785 SHERWOOD WAY	\$449.16
001695-2	199-250-014	775 SHERWOOD WAY	\$449.16
001696-3	199-250-015	765 SHERWOOD WAY	\$449.16
001697-2	199-250-016	755 SHERWOOD WAY	\$449.16
001698-1	199-250-017	745 SHERWOOD WAY	\$449.16
001699-1	199-250-018	1205 DELTA ST	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001700-1	199-250-019	1225 W DELTA	\$449.16
001701-2	199-250-020	1235 DELTA ST	\$449.16
001702-2	199-250-021	1245 DELTA ST	\$449.16
001703-4	199-250-022	740 MONTE CIRCLE	\$600.00
001704-1	199-250-023	750 MONTE CIRCLE	\$449.16
001705-3	199-250-024	755 MONTE CIRCLE	\$449.16
001706-1	199-250-025	745 MONTE CIRCLE	\$600.00
001707-1	199-250-026	735 MONTE CIRCLE	\$449.16
001708-4	199-250-027	740 OAK	\$449.16
001709-5	199-250-028	750 OAK AVE	\$449.16
001710-1	199-250-029	760 OAK STREET	\$600.00
001712-7	199-250-030	1290 W DELTA AVE	\$449.16
001713-1	199-250-031	1280 DELTA ST	\$449.16
001714-3	199-250-032	1270 DELTA ST	\$449.16
001715-1	199-250-033	1260 DELTA ST	\$449.16
001716-2	199-250-035	1240 DELTA	\$449.16
001717-2	199-250-036	1230 DELTA ST	\$449.16
001718-8	199-250-037	1220 W DELTA	\$449.16
001719-2	199-250-039	1200 DELTA ST	\$449.16
001745-9	201-122-016	836 BOND WAY	\$449.16
001746-2	201-122-001	850 BOND WAY	\$449.16
001750-1	206-045-016	1076 DENVER ST	\$449.16
001751-2	206-045-015	1072 DENVER	\$449.16
001753-9	205-091-004	755 SWEET BRIER	\$449.16
001754-2	201-114-008	767 N BELLAH AVE	\$600.00
001755-11	205-091-004	757 N SWEET BRIER	\$449.16
001756-2	205-091-017	690 BLUE GUM	\$449.16
001757-1	199-240-016	839 MARC ANTHONY	\$449.16
001758-1	199-240-015	843 MARC ANTHONY	\$449.16
001761-2	202-200-002	950 GLENWOOD	\$449.16
001762-4	202-200-003	942 GLENWOOD ST	\$449.16
001763-2	202-200-004	930 GLENWOOD ST	\$449.16
001764-2	202-200-007	900 GLENWOOD	\$449.16
001765-2	202-200-011	949 GROVE LANE	\$600.00
001767-1	202-200-012	961 GROVE LANE	\$449.16
001768-1	202-200-013	905 OLIVEWOOD	\$449.16
001769-3	202-200-014	915 OLIVEWOOD	\$449.16
001770-2	202-200-015	927 OLIVEWOOD	\$449.16
001771-1	202-200-016	935 OLIVEWOOD	\$449.16
001772-1	202-200-017	945 OLIVEWOOD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001773-2	202-200-018	955 OLIVEWOOD	\$449.16
001774-6	202-200-019	977 OLIVEWOOD	\$449.16
001775-1	202-200-021	960 PRINCETON	\$449.16
001776-2	202-200-022	950 PRINCETON	\$449.16
001777-1	202-200-023	940 PRINCETON	\$449.16
001778-3	202-200-024	930 PRINCETON	\$449.16
001779-3	202-200-025	920 PRINCETON	\$449.16
001780-8	202-200-026	910 PRINCETON	\$449.16
001781-2	202-200-027	900 PRINCETON	\$449.16
001782-6	202-200-028	975 GLENWOOD	\$600.00
001783-5	202-200-029	955 GLENWOOD ST	\$449.16
001784-6	202-200-031	925 GLENWOOD ST	\$449.16
001785-5	202-200-032	915 GLENWOOD	\$449.16
001786-1	202-200-033	918 OLIVEWOOD	\$449.16
001787-2	202-200-034	926 OLIVEWOOD	\$449.16
001788-3	199-240-014	1016 LEA WAY	\$449.16
001789-1	202-200-035	940 OLIVEWOOD ST	\$449.16
001790-3	202-200-036	954 OLIVEWOOD	\$449.16
001791-1	202-200-037	972 OLIVEWOOD	\$449.16
001792-3	199-240-031	843 MICHAEL LYNN	\$449.16
001793-5	199-240-032	835 MICHAEL LYN	\$449.16
001794-1	199-240-035	823 MICHAEL LYNN	\$449.16
001795-1	199-240-037	820 MICHAEL LYNN	\$449.16
001796-1	199-240-039	826 MICHAEL LYNN	\$449.16
001797-1	199-240-041	838 MICHAEL LYNN	\$449.16
001798-3	199-240-021	818 MARC ANTHONY	\$449.16
001799-4	199-240-022	824 MARC ANTHONY	\$449.16
001800-1	199-240-030	1022 LEA WAY	\$449.16
001802-8	205-132-001	496 ORANGE AVE	\$449.16
001805-3	202-200-005	920 GLENWOOD ST	\$449.16
001806-1	199-100-054	950 W TULARE RD	\$449.16
001809-1	199-240-002	829 ASH	\$449.16
001811-4	199-070-003	876 W TULARE RD	\$449.16
001813-1	199-070-004	868 W TULARE RD	\$449.16
001814-3	199-070-005	860 W TULARE RD	\$449.16
001815-10	199-070-007	844 W TULARE RD	\$449.16
001817-4	199-070-009	834 W TULARE RD	\$898.32
001818-1	199-070-010	832 W TULARE RD	\$449.16
001819-3	199-070-011	828 W TULARE RD	\$449.16
001821-2	199-070-012	812 W TULARE RD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001822-6	199-230-005	925 W FAIRVIEW ST	\$449.16
001826-9	199-230-006	935 W FAIRVIEW	\$449.16
001827-2	199-230-020	930 W FAIRVIEW	\$449.16
001828-1	199-230-021	940 W FAIRVIEW	\$449.16
001830-1	199-230-007	945 W FAIRVIEW	\$449.16
001832-2	199-230-008	22 VISTA CIRCLE	\$449.16
001833-7	199-230-009	44 VISTA CIRCLE	\$449.16
001835-1	199-230-010	66 VISTA CIRCLE	\$449.16
001836-1	199-230-011	88 VISTA CIRCLE	\$449.16
001839-1	199-230-012	965 W FAIRVIEW ST	\$449.16
001840-1	199-240-011	1006 LEA WAY	\$449.16
001842-1	199-230-022	950 W FAIRVIEW	\$449.16
001843-7	199-240-012	1010 LEA WAY	\$449.16
001844-1	199-230-023	960 W FAIRVIEW ST	\$449.16
001845-3	199-240-013	1014 LEA WAY	\$449.16
001846-7	199-230-013	975 W FAIRVIEW	\$449.16
001847-10	199-230-016	985 W FAIRVIEW	\$449.16
001848-2	199-240-017	835 MARC ANTHONY	\$449.16
001849-5	199-240-018	823 MARC ANTHONY	\$449.16
001850-1	199-230-024	970 W FAIRVIEW	\$449.16
001851-3	199-230-025	980 W FAIRVIEW	\$449.16
001852-1	199-240-019	815 MARC ANTHONY	\$449.16
001853-1	199-240-020	811 MARC ANTHONY	\$449.16
001854-1	199-240-025	840 MARC ANTHONY	\$449.16
001855-5	199-240-026	1005 LEA WAY	\$449.16
001856-1	201-090-029	621 ALAMEDA	\$449.16
001857-1	199-230-026	990 W FAIRVIEW	\$449.16
001858-12	201-090-030	647 ALAMEDA	\$449.16
001859-1	199-230-015	804 N ASH	\$449.16
001860-1	201-090-031	831 N ORANGE	\$449.16
001861-1	199-230-014	806 ASH	\$449.16
001862-2	201-090-033	855 ORANGE AVE	\$449.16
001863-3	199-240-008	817 N ASH	\$449.16
001866-2	201-090-034	867 N ORANGE	\$449.16
001867-1	201-090-035	889 N ORANGE AVE	\$449.16
001868-5	199-230-019	920 W FAIRVIEW	\$600.00
001869-4	199-240-001	821 N ASH	\$449.16
001870-1	199-230-018	910 W FAIRVIEW	\$449.16
001871-1	199-230-002	803 N MAPLE	\$449.16
001872-4	199-230-003	801 N MAPLE AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001875-1	199-230-004	915 W FAIRVIEW	\$449.16
001876-1	199-060-004	867 W ALAMEDA	\$449.16
001877-2	199-060-003	875 W ALAMEDA	\$449.16
001878-1	199-060-002	883 W ALAMEDA	\$449.16
001879-2	199-060-001	802 MAPLE	\$449.16
001880-2	199-240-004	833 N ASH	\$600.00
001881-2	199-240-005	1001 LEA WAY	\$449.16
001883-1	199-240-006	1004 LEA WAY	\$449.16
001886-1	199-060-007	837 W ALAMEDA	\$449.16
001887-4	199-060-006	841 W ALAMEDA	\$449.16
001888-1	199-060-005	855 W ALAMEDA	\$449.16
001889-2	199-100-053	998 W TULARE RD	\$449.16
001890-4	199-060-008	821 W ALAMEDA	\$449.16
001891-6	199-060-016	860 W ALAMEDA	\$449.16
001892-5	199-060-015	848 W ALAMEDA	\$449.16
001893-1	199-120-005	966 FRESNO ST	\$449.16
001894-1	199-060-014	840 W ALAMEDA	\$449.16
001895-1	199-060-013	828 W ALAMEDA	\$449.16
001896-6	199-060-012	816 W ALAMEDA	\$449.16
001897-2	199-060-011	804 W ALAMEDA	\$449.16
001898-9	199-120-004	972 FRESNO ST	\$600.00
001899-4	199-060-010	803 W ALAMEDA	\$449.16
001900-3	199-120-003	986 FRESNO ST	\$898.32
001901-3	199-060-009	815 W ALAMEDA	\$449.16
001902-1	199-120-002	992 FRESNO ST	\$449.16
001903-11	199-070-017	655 N WESTWOOD APT E	\$449.16
001905-4	199-070-017	655 N WESTWOOD APT E	\$449.16
001906-15	199-070-017	655 N WESTWOOD APT E	\$449.16
001907-8	199-070-017	655 N WESTWOOD APT E	\$449.16
001908-2	199-260-007	1260 FRESNO ST	\$449.16
001909-2	199-070-016	665 N WESTWOOD AVE	\$449.16
001911-12	199-070-016	665 N WESTWOOD APT C	\$449.16
001912-1	199-070-037	671 N WESTWOOD AVE	\$449.16
001919-1	199-070-034	977 FRESNO ST	\$449.16
001920-1	199-070-033	975 FRESNO ST	\$600.00
001922-5	199-070-032	941 FRESNO ST	\$449.16
001923-5	199-070-039	935 FRESNO ST	\$449.16
001924-7	199-070-041	909 FRESNO ST	\$449.16
001927-1	199-060-023	857 W TULARE RD	\$449.16
001929-1	199-060-031	863 W TULARE RD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001930-9	199-060-030	865 W TULARE RD	\$449.16
001931-2	199-070-027	875 FRESNO ST	\$449.16
001932-3	199-060-037	895 W TULARE RD	\$449.16
001933-9	199-070-026	865 FRESNO ST	\$449.16
001934-7	199-070-025	861 FRESNO ST	\$449.16
001935-8	199-060-036	726 MAPLE AVE	\$732.00
001936-3	199-060-035	744 MAPLE AVE	\$449.16
001937-3	199-070-024	851 FRESNO ST	\$449.16
001939-2	199-070-023	847 FRESNO ST	\$600.00
001940-2	199-070-022	841 FRESNO ST	\$449.16
001941-2	199-060-034	760 MAPLE AVE	\$449.16
001943-2	199-060-033	778 MAPLE AVE	\$449.16
001944-1	199-060-032	782 MAPLE AVE	\$449.16
001945-1	199-060-020	898 W ALAMEDA	\$449.16
001946-4	199-060-019	886 W ALAMEDA	\$449.16
001947-2	199-060-018	874 W ALAMEDA	\$449.16
001948-1	199-060-017	868 W ALAMEDA	\$449.16
001961-1	199-140-003	890 W MARIPOSA ST	\$449.16
001962-1	199-140-002	892 MARIPOSA	\$449.16
001964-5	199-120-035	995 W MARIPOSA ST	\$449.16
001965-5	199-120-048	987 MARIPOSA ST	\$449.16
001966-1	199-120-034	967 W MARIPOSA ST	\$449.16
001967-1	199-120-033	965 W MARIPOSA ST	\$449.16
001970-1	199-120-042	941 MARIPOSA	\$449.16
001971-1	199-120-043	929 W MARIPOSA ST	\$449.16
001972-3	199-120-030	917 W MARIPOSA ST	\$449.16
001974-1	199-070-020	601 WESTWOOD AVE	\$449.16
001975-1	199-070-019	627 N WESTWOOD AVE	\$449.16
001976-3	199-120-028	891 W MARIPOSA ST	\$449.16
001977-3	199-070-018	645 N WESTWOOD AVE	\$449.16
001978-2	199-120-027	889 W MARIPOSA ST	\$449.16
001979-9	199-070-017	655 N WESTWOOD AVE	\$449.16
001980-11	199-070-017	655 N WESTWOOD #B	\$449.16
001981-7	199-140-041	480 WESTMORE CT	\$449.16
001982-1	199-120-026	865 W MARIPOSA ST	\$449.16
001983-5	199-120-025	841 W MARIPOSA ST	\$600.00
001984-1	199-120-024	839 W MARIPOSA	\$449.16
001985-3	199-140-029	808 W MARIPOSA ST	\$449.16
001986-9	199-140-036	469 WESTMORE CT	\$449.16
001987-5	199-120-038	813 W MARIPOSA	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
001988-1	199-120-022	805 MARIPOSA	\$449.16
001989-1	199-140-053	484 WESTMORE CT	\$449.16
001990-2	199-140-047	477 N WESTWOOD AVE	\$449.16
001991-1	199-120-021	803 MARIPOSA	\$449.16
001992-5	199-140-051	489 N WESTWOOD AVE	\$449.16
001993-9	199-140-011	497 N WESTWOOD AVE	\$449.16
001994-1	199-120-020	527 N WESTWOOD AVE	\$1,796.64
001995-7	199-140-052	486 WESTMORE CT	\$449.16
001996-6	199-140-035	860 W MARIPOSA ST	\$449.16
001998-9	199-140-054	870 W MARIPOSA ST	\$449.16
002000-4	199-120-017	573-A N WESTWOOD AVE	\$449.16
002001-3	199-120-017	579 N WESTWOOD AVE	\$449.16
002002-1	199-120-016	804 FRESNO	\$449.16
002003-7	199-140-055	878 W MARIPOSA ST	\$449.16
002004-2	199-120-014	830 FRESNO ST	\$449.16
002005-1	205-051-007	379 VAN NESS AVE	\$449.16
002006-3	199-120-012	850 FRESNO ST	\$449.16
002007-1	199-120-011	890 FRESNO ST	\$449.16
002008-3	205-051-006	387 VANNESS AVE	\$449.16
002009-4	205-051-005	397 VAN NESS AVE	\$449.16
002010-3	199-120-010	896 FRESNO ST	\$449.16
002011-1	205-061-023	405 VAN NESS AVE	\$449.16
002012-1	199-120-009	906 FRESNO ST	\$449.16
002013-2	205-061-025	419 VANNESS AVE	\$449.16
002014-1	199-120-008	916 FRESNO ST	\$898.32
002015-18	205-061-013	429 VAN NESS AVE	\$449.16
002017-1	205-061-012	437 VANNESS AVE	\$600.00
002018-13	199-120-006	946 FRESNO	\$449.16
002019-1	205-061-011	445 VAN NESS AVE	\$449.16
002022-1	205-061-009	465 VANNESS AVE	\$449.16
002024-4	205-061-008	471 VAN NESS AVE	\$449.16
002025-6	205-061-007	479 VANNESS AVE	\$898.32
002027-1	205-061-006	487 VAN NESS AVE	\$449.16
002029-2	205-061-005	495 VANNESS AVE	\$449.16
002031-1	205-061-004	498 WESTWOOD AVE	\$600.00
002032-1	205-061-003	496 N WESTWOOD AVE	\$449.16
002033-1	205-061-002	494 N WESTWOOD AVE	\$449.16
002036-8	205-061-022	488 N WESTWOOD AVE	\$449.16
002038-1	205-061-021	454 1/2 WESTWOOD	\$898.32
002041-4	205-061-021	454 WESTWOOD AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002043-1	205-061-020	440 N WESTWOOD AVE	\$449.16
002045-2	205-061-019	438 N WESTWOOD AVE	\$449.16
002047-1	205-061-018	430 N WESTWOOD AVE	\$449.16
002048-2	205-061-026	412 N WESTWOOD AVE	\$449.16
002050-1	205-061-027	404 N WESTWOOD AVE	\$449.16
002051-2	199-220-002	890 W HERMOSA	\$449.16
002052-3	205-051-004	396 WESTWOOD AVE	\$449.16
002056-1	205-051-003	380 N WESTWOOD AVE	\$449.16
002061-2	206-063-002	368 LAFAYETTE	\$630.36
002063-2	205-051-024	370 N WESTWOOD AVE	\$449.16
002065-3	205-051-023	362 N WESTWOOD AVE	\$449.16
002067-3	205-051-022	354 N WESTWOOD AVE	\$449.16
002069-1	205-051-021	348 N WESTWOOD AVE	\$600.00
002071-1	205-051-020	336 N WESTWOOD AVE	\$449.16
002073-10	205-051-020	340 N WESTWOOD	\$449.16
002075-8	205-051-019	330 N WESTWOOD AVE	\$449.16
002076-2	199-200-022	812 BUREM LN	\$449.16
002077-5	199-200-026	836 BUREM LN	\$600.00
002078-2	199-200-019	848 BUREM LN	\$449.16
002079-2	199-200-018	852 BUREM LN	\$449.16
002081-1	199-200-017	866 BUREM LN	\$449.16
002082-1	199-200-016	878 BUREM LN	\$449.16
002083-1	199-200-015	884 BUREM LN	\$449.16
002084-1	199-200-014	899 BUREM LN	\$449.16
002086-1	206-111-003	1298 E HERMOSA	\$449.16
002087-2	205-051-017	312 WESTWOOD AVE	\$449.16
002088-2	206-111-002	1294 E HERMOSA	\$449.16
002089-2	205-051-016	781 W HERMOSA ST	\$449.16
002091-1	206-022-019	1288 E HERMOSA	\$449.16
002094-1	206-111-006	274 LAFAYETTE	\$449.16
002095-8	206-111-008	266 LAFAYETTE	\$449.16
002100-1	199-200-013	885 BUREM LANE	\$449.16
002102-14	199-200-012	879 BUREM LANE	\$449.16
002103-1	199-200-011	865 BUREM LANE	\$449.16
002104-5	199-200-010	853 BUREM LANE	\$449.16
002105-1	199-200-009	849 BUREM LN	\$449.16
002106-1	199-200-008	837 BUREM LN	\$449.16
002108-6	199-200-007	825 BUREM LN	\$449.16
002109-9	199-200-006	813 BUREM LN	\$449.16
002111-1	199-140-057	427 N WESTWOOD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002112-1	199-140-056	426 WESTMORE CT	\$449.16
002113-1	199-140-017	437 N WESTWOOD AVE	\$898.32
002114-5	199-140-022	436 WESTMORE CT	\$449.16
002117-3	199-140-016	447 N WESTWOOD AVE	\$449.16
002118-6	199-140-033	447 WESTMORE CT	\$449.16
002119-6	199-140-006	453 WESTMORE CT	\$449.16
002120-7	199-140-058	470 WESTMORE CT	\$449.16
002121-2	199-140-059	457 N WESTWOOD AVE	\$449.16
002122-1	199-140-042	465 N WESTWOOD AVE	\$449.16
002123-1	205-141-024	360 BELLAH	\$449.16
002125-15	205-153-022	256 OXFORD	\$449.16
002126-2	206-121-002	416 FOOTHILL	\$449.16
002127-1	206-052-009	436 SYCAMORE AVE	\$449.16
002128-2	206-112-003	1354 DAWN ST	\$449.16
002136-6	206-022-012	1045 SAMOA ST	\$449.16
002138-3	206-032-007	361 LAFAYETTE AVE	\$449.16
002139-8	206-032-006	365 LAFAYETTE	\$449.16
002141-1	206-032-004	379 LAFAYETTE	\$449.16
002142-7	206-032-021	385 LAFAYETTE AVE	\$449.16
002143-1	206-032-020	393 LAFAYETTE AVE	\$449.16
002144-6	206-032-001	394 STANFORD	\$449.16
002145-10	206-032-019	386 N STANFORD AVE	\$449.16
002146-5	206-032-018	384 STANFORD	\$449.16
002147-1	206-032-017	372 N STANFORD AVE	\$449.16
002148-1	206-031-005	350 STANFORD AVE	\$449.16
002149-1	206-032-015	348 N STANFORD	\$449.16
002151-2	206-032-011	306 N STANFORD AVE	\$449.16
002153-2	206-022-017	262 STANFORD	\$449.16
002154-2	206-022-016	244 STANFORD	\$449.16
002155-2	206-022-015	238 STANFORD AVE	\$449.16
002156-8	206-022-014	222 STANFORD	\$449.16
002157-14	206-022-013	214 STANFORD	\$449.16
002158-9	206-022-012	208 N. STANFORD	\$449.16
002159-2	206-021-022	985 E SAMOA ST	\$600.00
002160-1	206-021-021	955 E SAMOA	\$449.16
002162-1	206-021-014	228 CAMBRIDGE	\$449.16
002163-1	206-021-008	249 STANFORD	\$449.16
002164-1	206-021-006	263 STANFORD	\$449.16
002165-5	206-021-005	261 N STANFORD	\$449.16
002167-1	206-021-002	1074 E HERMOSA ST	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002168-8	206-021-003	1076 E HERMOSA	\$449.16
002169-3	206-031-027	305 STANFORD	\$449.16
002170-1	206-031-025	327 N STANFORD	\$449.16
002171-1	206-031-009	333 N STANFORD AVE	\$449.16
002172-6	206-031-008	341 N STANFORD AVE	\$449.16
002173-4	206-031-007	361 N STANFORD	\$449.16
002174-2	206-031-006	363 N STANFORD	\$449.16
002176-11	206-031-003	395 N STANFORD	\$449.16
002187-6	206-021-019	270 N CAMBRIDGE AVE	\$449.16
002188-1	206-021-018	260 N CAMBRIDGE AVE	\$449.16
002190-12	206-021-016	230 N CAMBRIDGE	\$449.16
002196-2	206-011-002	810 E SAMOA	\$449.16
002198-1	206-011-029	817 HARVARD TERRACE	\$449.16
002199-1	206-011-028	823 HARVARD TERRACE	\$449.16
002200-2	206-011-027	835 HARVARD TERRACE	\$449.16
002201-1	206-011-026	847 HARVARD TERRACE	\$600.00
002202-1	206-011-025	861 HARVARD TERRACE	\$449.16
002203-2	206-011-024	875 HARVARD TERRACE	\$449.16
002204-3	206-011-023	887 E HARVARD TERRACE	\$449.16
002205-3	206-011-022	899 HARVARD TERRACE	\$449.16
002206-1	206-011-021	905 E HARVARD TERRACE	\$449.16
002207-2	206-011-020	917 HARVARD TERRACE	\$449.16
002208-2	206-011-019	150 CAMBRIDGE	\$449.16
002209-3	206-011-018	146 CAMBRIDGE	\$449.16
002210-3	206-011-017	134 CAMBRIDGE	\$449.16
002211-1	206-011-016	128 N CAMBRIDGE AVE	\$600.00
002212-3	206-011-015	110 N CAMBRIDGE	\$449.16
002213-1	206-011-014	102 CAMBRIDGE	\$600.00
002214-1	206-012-010	896 HARVARD TERRACE	\$449.16
002215-6	206-012-009	888 HARVARD TERRACE	\$449.16
002216-3	206-012-008	874 HARVARD TERRACE	\$449.16
002217-7	206-012-007	866 HARVARD TERRACE	\$449.16
002218-2	206-012-006	854 HARVARD TERRACE	\$449.16
002219-2	206-012-005	842 HARVARD TERRACE	\$449.16
002220-2	206-012-004	838 HARVARD TERRACE	\$449.16
002221-1	206-012-003	826 HARVARD TERRACE	\$449.16
002222-1	206-012-002	814 HARVARD TERRACE	\$449.16
002223-1	206-012-001	802 HARVARD TERRACE	\$600.00
002224-1	206-012-018	126 N HARVARD	\$449.16
002226-11	206-101-002	710 E HONOLULU ST	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002227-3	206-101-013	134 S HARVARD	\$449.16
002228-4	206-101-012	136 S HARVARD	\$449.16
002229-1	206-101-012	136 1/2 S HARVARD	\$449.16
002230-1	206-101-011	138 S HARVARD AVE	\$449.16
002231-1	206-101-010	140 S HARVARD AVE	\$600.00
002237-4	206-091-013	230 S HARVARD	\$449.16
002238-2	206-091-012	244 S HARVARD AVE	\$449.16
002241-3	206-091-009	274 S HARVARD	\$449.16
002242-8	206-091-008	295 LINDERO AVE	\$449.16
002244-3	206-091-006	265 LINDERO AVE	\$750.84
002248-2	206-101-007	175 LINDERO AVE	\$449.16
002251-4	206-101-004	141 LINDERO AVE	\$781.20
002252-2	206-101-003	101 LINDERO	\$449.16
002257-4	206-102-003	148 LINDERO	\$449.16
002261-1	206-092-001	202 LINDERO	\$449.16
002270-3	206-093-023	119 LINDA VISTA	\$750.84
002277-1	206-094-002	170 LINDA VISTA DRIVE	\$449.16
002278-14	201-140-016	500 GARDEN STREET	\$449.16
002279-2	206-011-001	190 N HARVARD	\$449.16
002280-1	206-011-030	805 HARVARD TERRACE	\$449.16
002281-4	206-012-011	101 CAMBRIDGE	\$1,347.48
002282-1	206-052-010	446 SYCAMORE	\$449.16
002284-2	206-113-005	1310 E HERMOSA	\$449.16
002287-2	206-113-008	1357 DAWN ST	\$449.16
002288-4	206-113-009	1375 DAWN ST	\$449.16
002289-2	206-113-010	280 SYCAMORE	\$449.16
002295-4	206-113-015	220 SYCAMORE	\$449.16
002296-4	206-113-016	206 N SYCAMORE	\$449.16
002297-2	206-112-011	205 SYCAMORE	\$449.16
002298-11	206-112-009	217 SYCAMORE	\$449.16
002299-2	206-112-007	231 SYCAMORE	\$600.00
002300-2	206-112-005	247 N SYCAMORE	\$449.16
002301-1	206-112-002	1340 DAWN ST	\$449.16
002302-1	206-112-001	1302 DAWN ST	\$449.16
002303-2	206-112-004	246 ORANGEWOOD	\$449.16
002304-1	206-112-008	220 ORANGEWOOD	\$449.16
002305-2	206-111-019	201 ORANGEWOOD	\$449.16
002308-3	206-062-009	304 LAUREL AVE	\$449.16
002309-1	206-111-015	233 ORANGEWOOD	\$449.16
002310-6	206-111-013	245 ORANGEWOOD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002311-5	206-111-011	257 ORANGEWOOD	\$449.16
002312-1	206-111-007	277 ORANGEWOOD	\$449.16
002313-1	206-111-009	269 ORANGEWOOD	\$449.16
002314-7	206-121-008	480 FOOTHILL	\$449.16
002318-2	206-063-006	385 SYCAMORE AVE	\$449.16
002319-2	206-063-005	395 SYCAMORE AVE	\$600.00
002320-3	206-121-007	476 FOOTHILL	\$449.16
002321-5	206-121-006	464 FOOTHILL	\$449.16
002322-7	206-121-005	450 FOOTHILL	\$449.16
002323-2	206-121-004	436 N FOOTHIL	\$449.16
002324-1	206-121-003	428 FOOTHILL ELVIRA SALIN	\$449.16
002325-2	206-121-001	404 FOOTHILL	\$449.16
002326-3	206-121-020	417 MEMORY LANE	\$449.16
002328-4	206-121-022	433 MEMORY LANE	\$449.16
002329-2	206-121-023	445 MEMORY LANE	\$449.16
002330-12	206-121-024	461 MEMORY LANE	\$449.16
002331-3	206-121-025	1535 CLINTWOOD DRIVE	\$449.16
002332-1	206-121-026	1547 CLINTWOOD DRIVE	\$449.16
002333-2	206-121-027	1559 CLINTWOOD DRIVE	\$449.16
002334-2	206-121-028	1563 CLINTWOOD DRIVE	\$449.16
002335-4	206-121-029	1575 CLINTWOOD DRIVE	\$449.16
002336-2	206-121-030	1589 CLINTWOOD DRIVE	\$449.16
002337-3	206-121-031	468 HIGHLAND DR	\$449.16
002338-3	206-121-032	456 HIGHLAND DR	\$449.16
002339-3	206-121-033	444 HIGHLAND DR	\$449.16
002340-1	206-121-034	432 HIGHLAND DR	\$449.16
002341-1	206-121-035	426 HIGHLAND DR	\$449.16
002342-4	206-121-036	418 HIGHLAND DR	\$449.16
002343-3	206-121-037	402 HIGHLAND DR	\$449.16
002344-3	206-122-010	407 HIGHLAND DR	\$449.16
002345-3	206-122-009	419 HIGHLAND DR	\$690.60
002346-2	206-122-008	425 HIGHLAND DR	\$449.16
002347-3	206-122-007	439 HIGHLAND DR	\$449.16
002348-12	206-122-006	445 HIGHLAND DR	\$449.16
002349-2	206-122-005	450 MEMORY LANE	\$449.16
002351-3	206-122-002	418 MEMORY LANE	\$449.16
002352-1	206-122-001	406 MEMORY LANE	\$449.16
002353-1	206-062-008	1481 E HERMOSA ST	\$449.16
002354-1	206-062-007	315 N FOOTHILL AVE	\$449.16
002355-3	206-062-006	321 N FOOTHILL AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002356-1	206-062-005	333 N FOOTHILL AVE	\$449.16
002357-2	206-102-010	806 E HONOLULU	\$449.16
002358-10	206-101-002	720 E HONOLULU	\$449.16
002359-1	206-053-007	413 FOOTHILL AVE	\$449.16
002360-4	206-053-006	433 N FOOTHILL AVE	\$449.16
002363-6	206-102-009	802 E HONOLULU	\$449.16
002364-4	206-053-012	488 LAUREL AVE	\$449.16
002365-1	206-053-011	468 LAUREL AVE	\$449.16
002366-1	206-053-010	448 LAUREL AVE	\$449.16
002367-2	206-053-009	434 LAUREL AVE	\$449.16
002368-3	206-102-008	134 S LINDERO	\$449.16
002369-1	206-062-001	398 S LAUREL AVE	\$449.16
002370-1	206-061-007	311 LAUREL AVE	\$449.16
002371-3	206-061-006	319 LAUREL	\$449.16
002372-4	206-061-005	339 LAUREL	\$449.16
002375-3	206-061-002	395 LAUREL AVE	\$449.16
002376-1	206-052-007	415 LAUREL AVE	\$449.16
002377-2	206-052-006	435 LAUREL AVE	\$449.16
002378-10	206-052-005	445 LAUREL AVE	\$449.16
002379-1	206-052-004	465 LAUREL AVE	\$449.16
002380-3	206-052-003	485 LAUREL AVE	\$449.16
002381-1	206-052-002	495 LAUREL AVE	\$539.76
002382-1	206-052-001	496 SYCAMORE AVE	\$449.16
002383-4	206-052-012	486 SYCAMORE AVE	\$449.16
002384-2	206-052-011	466 SYCAMORE AVE	\$449.16
002385-1	206-063-004	390 LAFAYETTE AVE	\$449.16
002390-1	206-094-012	120 LINDA VISTA	\$449.16
002392-6	206-022-010	213 LAFAYETTE AVE	\$449.16
002397-5	206-022-001	1120 E HERMOSA	\$449.16
002398-3	206-022-018	280 STANFORD AVE	\$449.16
002400-3	205-164-015	103 N HARVARD	\$449.16
002405-1	205-102-008	531 N ELMWOOD	\$600.00
002409-1	205-152-013	205 OXFORD	\$898.32
002413-3	205-091-006	737 1/2 N SWEET BRIER	\$449.16
002415-13	206-012-016	106 N HARVARD AVE	\$449.16
002416-2	202-145-004	964 SYCAMORE	\$600.00
002417-14	206-012-017	116 N HARVARD	\$449.16
002418-3	206-091-001	192 S HARVARD	\$449.16
002420-4	202-133-002	1088 SYCAMORE	\$449.16
002421-1	206-021-009	223 STANFORD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002422-5	206-091-014	214 S HARVARD	\$449.16
002423-1	206-021-007	255 STANFORD AVE	\$898.32
002425-1	206-091-011	262 S HARVARD	\$449.16
002426-1	206-031-001	396 N CAMBRIDGE AVE	\$449.16
002427-3	206-031-020	356 CAMBRIDGE	\$449.16
002428-1	206-031-019	350 N CAMBRIDGE AVE	\$449.16
002429-3	206-044-022	482 N CAMBRIDGE	\$898.32
002430-8	206-031-018	348 N CAMBRIDGE AVE	\$449.16
002431-2	206-031-017	340 N CAMBRIDGE	\$449.16
002432-3	206-031-016	334 N CAMBRIDGE AVE	\$449.16
002433-5	206-031-015	326 CAMBRIDGE	\$449.16
002434-3	206-031-014	312 N CAMBRIDGE AVE	\$449.16
002435-11	206-021-001	294 CAMBRIDGE	\$449.16
002436-1	206-021-020	280 CAMBRIDGE	\$449.16
002437-1	206-021-017	254 CAMBRIDGE	\$750.84
002438-2	206-021-015	236 CAMBRIDGE	\$600.00
002439-1	206-021-025	222 N CAMBRIDGE	\$600.00
002440-1	206-021-023	200 N CAMBRIDGE	\$449.16
002441-1	206-021-024	216 N CAMBRIDGE	\$449.16
002442-2	205-141-008	385 ORANGE	\$600.00
002444-7	205-141-009	373 ORANGE	\$449.16
002445-2	206-091-010	276 S HARVARD AVE	\$449.16
002446-1	205-141-010	359 ORANGE AVE	\$449.16
002447-4	206-091-007	275 LINDERO AVE	\$449.16
002449-2	206-101-006	159 LINDERO AVE	\$449.16
002450-3	206-101-005	149 LINDERO	\$449.16
002451-1	206-102-004	158 LINDERO	\$449.16
002452-5	206-102-005	174 LINDERO	\$449.16
002453-4	206-102-006	186 LINDERO	\$449.16
002454-5	206-092-002	210 LINDERO	\$898.32
002455-7	206-092-003	236 LINDERO	\$449.16
002456-2	206-092-004	250 LINDERO	\$600.00
002457-2	206-092-007	292 LINDERO	\$449.16
002458-6	206-093-026	695 VALENCIA	\$449.16
002459-2	206-093-025	109 LINDA VISTA	\$449.16
002460-4	206-093-024	115 LINDA VISTA	\$449.16
002461-2	206-093-002	121 LINDA VISTA DRIVE	\$449.16
002462-3	206-094-013	126 LINDA VISTA	\$449.16
002464-4	206-094-014	130 LINDA VISTA	\$449.16
002466-6	206-093-007	145 LINDA VISTA	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002467-4	206-093-008	149 LINDA VISTA	\$449.16
002468-3	206-094-001	136 LINDA VISTA	\$449.16
002469-8	205-181-013	295 LINDSAY ST	\$449.16
002470-2	205-103-009	521 N MIRAGE AVE	\$449.16
002471-1	201-140-043	520 E HICKORY	\$449.16
002474-10	201-090-014	830 N BELLAH	\$449.16
002475-7	205-052-008	363 CENTRAL AVE	\$449.16
002476-2	205-123-017	445 N BELLAH	\$449.16
002479-3	205-062-015	665 KERN ST	\$449.16
002482-14	205-123-028	429 SECOND ST	\$449.16
002485-8	205-112-017	359 HOMASSEL AVE	\$449.16
002486-9	205-061-017	420 N WESTWOOD AVE	\$449.16
002490-9	205-111-008	607 1/2 N GALE HILL	\$449.16
002491-4	199-060-024	833 W TULARE AVE	\$1,052.52
002492-1	206-121-019	405 MEMORY LANE	\$449.16
002495-1	199-240-028	1018 LEA WAY	\$449.16
002496-2	205-103-013	487 N MIRAGE AVE	\$449.16
002497-2	205-333-007	186 S OLIVE	\$449.16
002498-3	206-103-010	251 S STANFORD AVE	\$449.16
002500-7	206-032-022	1157 E HERMOSA	\$449.16
002501-2	201-133-024	309 E SIERRA VIEW	\$449.16
002502-11	206-043-012	1037 DENVER ST	\$449.16
002505-4	205-253-017	351 N GALE HILL	\$600.00
002506-4	201-112-010	709 SUNSET	\$449.16
002507-2	205-103-008	535 N MIRAGE	\$449.16
002510-7	205-172-012	370 SANTA FE	\$449.16
002511-1	199-240-003	831 ASH	\$449.16
002512-6	206-104-004	208 S STANFORD	\$449.16
002515-1	206-121-009	1502 E TULARE	\$449.16
002516-1	202-144-012	985 N SYCAMORE	\$600.00
002519-9	206-031-002	397 N STANFORD	\$449.16
002520-10	205-232-006	225 FOSTER	\$449.16
002524-15	206-043-017	514 DENVER APT B	\$449.16
002525-2	201-200-002	629 MONTE VISTA DR	\$449.16
002526-1	205-132-009	426 ORANGE	\$449.16
002527-6	199-250-010	770 SHERWOOD WAY	\$449.16
002530-3	201-111-017	320 E ALAMEDA	\$449.16
002532-1	201-114-006	787 N BELLAH	\$449.16
002548-8	201-140-052	1108 N PARKSIDE	\$449.16
002555-8	206-052-008	416 N SYCAMORE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002556-3	206-113-002	1374 E HERMOSA	\$600.00
002558-1	206-031-004	379 N STANFORD	\$449.16
002560-3	206-044-026	1082 E TULARE RD	\$1,347.48
002561-3	206-031-023	370 N CAMBRIDGE	\$449.16
002562-3	206-031-014	1025 E HERMOSA ST	\$449.16
002563-2	206-021-001	296 CAMBRIDGE	\$898.32
002564-1	201-070-013	1050 MT VIEW DR	\$600.00
002565-2	201-133-018	1005 HOMASSEL AVE	\$449.16
002566-11	201-133-005	983 HOMASSEL AVE	\$449.16
002567-6	201-133-006	971 HOMASSEL AVE	\$449.16
002568-7	201-133-007	955 HOMASSEL	\$449.16
002569-3	206-092-005	266 LINDERO	\$449.16
002570-2	201-080-026	1002 MOUNTAIN VIEW DR.	\$449.16
002571-8	201-140-022	1047 MOUNTAIN VIEW DR	\$449.16
002572-9	205-113-016	357 N BELLAH AVE	\$449.16
002573-9	205-113-019	339 N BELLAH	\$449.16
002574-7	205-113-026	459 E HERMOSA	\$449.16
002576-11	205-236-008	193 S MIRAGE	\$449.16
002577-2	205-142-010	322 ORANGE AVE	\$600.00
002578-2	201-111-027	764 SUNSET DR	\$449.16
002579-2	201-123-001	860 HAMLIN WAY	\$600.00
002580-11	205-234-007	144 E LEWIS	\$449.16
002581-16	205-102-031	455 N ELMWOOD	\$449.16
002582-5	205-102-031	457 N ELMWOOD	\$449.16
002585-2	199-250-004	710 SHERWOOD WAY	\$449.16
002586-2	206-103-006	940 E HONOLULU	\$898.32
002588-1	199-070-032	965 FRESNO ST	\$898.32
002590-3	206-053-002	493 N FOOTHILL	\$449.16
002592-9	205-251-006	426 1/2 N ELMWOOD	\$449.16
002593-1	205-111-023	420 N MIRAGE	\$898.32
002595-8	201-114-001	766 N HOMASSEL	\$449.16
002596-2	199-250-034	1250 DELTA	\$449.16
002598-3	205-111-001	480 N. MIRAGE	\$449.16
002599-5	205-122-025	624 N GALE HILL	\$449.16
002603-2	205-171-032	162 S GALE HILL	\$449.16
002604-6	205-061-001	492 N WESTWOOD	\$449.16
002606-7	205-092-005	673 N ELMWOOD	\$449.16
002607-1	205-236-008	155 E APIA	\$449.16
002609-4	206-032-008	335 LAFAYETTE	\$449.16
002610-2	205-092-013	708 N SWEET BRIER	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002612-4	205-243-010	164 N GALE HILL	\$449.16
002614-1	205-093-010	627 N MIRAGE	\$449.16
002615-1	206-063-003	380 LAFAYETTE	\$449.16
002617-4	206-053-013	475 FOOTHILL	\$449.16
002618-8	205-051-018	320 WESTWOOD AVE	\$600.00
002619-4	201-124-007	875 N BELLAH	\$449.16
002620-5	205-092-005	673 1/2 N ELMWOOD	\$449.16
002621-1	206-113-012	260 SYCAMORE	\$600.00
002622-5	206-032-005	373 LAFAYETTE	\$449.16
002623-17	205-092-003	693 N ELMWOOD AVE	\$449.16
002625-2	201-100-014	765 ORANGE	\$449.16
002626-2	205-061-010	455 VAN NESS	\$898.32
002629-1	205-111-015	475 N GALE HILL	\$449.16
002630-9	206-022-008	229 LAFAYETTE	\$449.16
002632-14	201-140-002	1098 N PARKSIDE	\$449.16
002635-10	199-050-067	1655 TULARE RD	\$449.16
002637-2	199-250-038	1210 DELTA AVE	\$449.16
002638-6	205-103-006	540 1/2 N ELMWOOD	\$449.16
002641-3	199-230-017	995 W FAIRVIEW ST	\$600.00
002642-1	205-122-019	517 N HOMASSEL AVE	\$449.16
002645-1	202-170-002	1070 TULARE ROAD	\$449.16
002646-5	205-243-012	334 E SAMOA ST	\$449.16
002648-8	205-232-005	238 S MIRAGE	\$449.16
002652-26	205-142-007	340 ORANGE AVE	\$449.16
002655-2	205-281-021	165 W SAMOA	\$449.16
002656-10	205-112-025	464 N GALE HILL	\$449.16
002657-15	201-112-008	723 SUNSET DR	\$449.16
002658-5	205-102-004	622 N SWEET BRIER	\$449.16
002659-6	199-140-005	868 1/2 W MARIPOSA	\$449.16
002661-1	206-042-013	579 DENVER CT	\$449.16
002662-1	206-063-007	365 SYCAMORE	\$449.16
002663-2	205-121-014	653 N GALE HILL	\$449.16
002664-10	205-122-008	382 E TULARE RD	\$449.16
002667-1	206-113-014	234 SYCAMORE	\$600.00
002669-1	206-113-007	1335 DAWN ST	\$449.16
002670-6	206-093-015	181 LINDA VISTA DRIVE	\$449.16
002671-1	205-131-013	451 ORANGE	\$449.16
002673-2	205-063-002	482 CENTRAL AVE	\$449.16
002674-2	205-261-004	265 N GALE HILL	\$449.16
002678-1	206-045-017	1064 E DENVER	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002679- 1	205-303-004	331 N ASHLAND	\$449.16
002680- 2	205-303-006	340 EASTWOOD	\$449.16
002681- 2	205-303-002	370 EASTWOOD	\$449.16
002682- 3	199-240-036	821 MICHAEL LYNN	\$449.16
002683- 5	205-303-005	350 EASTWOOD	\$449.16
002684- 2	205-303-003	360 EASTWOOD	\$600.00
002685- 3	205-184-020	211 VALENCIA ST	\$449.16
002688- 9	199-070-036	995 FRESNO ST	\$449.16
002690- 5	199-070-035	991 FRESNO ST	\$449.16
002691- 2	205-123-031	538 N HOMASSEL	\$449.16
002694- 4	206-103-015	261 S STANFORD	\$449.16
002696-11	205-121-007	696 N MIRAGE	\$449.16
002698- 2	205-113-024	475 E HERMOSA	\$449.16
002701- 4	205-281-022	163 W SAMOA ST	\$449.16
002703- 6	199-240-038	824 MICHAEL LYNN	\$449.16
002708- 5	205-281-020	167 SAMOA ST	\$449.16
002709- 8	201-210-021	293 MATTHEW COURT	\$449.16
002712- 1	201-210-007	295 HICKORY ST	\$449.16
002713- 2	205-281-017	173 W SAMOA	\$449.16
002715- 1	205-281-019	169 SAMOA ST	\$449.16
002716- 3	201-210-008	290 MATTHEW CT	\$449.16
002717- 1	201-210-023	1110 N GALE HILL	\$449.16
002718- 3	201-210-018	255 MATTHEW COURT	\$449.16
002720- 1	201-210-024	1120 N GALE HILL	\$449.16
002722- 5	201-210-015	209 MATTHEW COURT	\$449.16
002723- 1	199-240-024	836 MARC ANTHONY	\$449.16
002724- 2	201-210-013	220 MATTHEW COURT	\$449.16
002728- 2	201-210-009	280 MATTHEW COURT	\$449.16
002729- 1	201-210-020	281 MATTHEW COURT	\$449.16
002730- 5	205-052-005	395 B CENTRAL	\$449.16
002731- 2	201-210-026	1140 N GALE HILL	\$449.16
002732- 3	199-240-029	1020 LEA WAY	\$449.16
002733- 1	201-210-016	223 MATTHEW COURT	\$449.16
002736- 6	205-251-001	415 1/2 N MIRAGE	\$449.16
002737- 1	199-240-040	830 MICHAEL LYNN	\$449.16
002738- 5	201-210-025	1130 N GALE HILL	\$449.16
002740- 2	201-210-014	210 MATTHEW COURT	\$449.16
002742- 4	199-050-067	1647 W TULARE RD	\$449.16
002743- 3	201-210-004	265 HICKORY ST	\$449.16
002746- 4	201-210-011	260 MATTHEW COURT	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002750-2	201-210-017	239 MATTHEW COURT	\$449.16
002751-3	205-281-018	171 W SAMOA ST	\$449.16
002753-1	201-210-010	270 MATTHEW CT	\$449.16
002754-8	201-210-005	275 HICKORY ST	\$449.16
002755-5	201-210-006	285 HICKORY ST	\$449.16
002756-2	201-210-001	215 HICKORY ST	\$449.16
002757-1	201-210-002	225 HICKORY ST	\$449.16
002761-7	201-210-003	245 HICKORY ST	\$449.16
002762-1	201-210-022	1100 N GALE HILL	\$449.16
002771-2	201-210-012	240 MATTHEW CT	\$449.16
002772-2	199-120-045	814 FRESNO ST	\$600.00
002773-3	201-210-019	277 MATTHEW CT	\$600.00
002783-2	199-240-033	829 MICHAEL LYNN	\$449.16
002785-1	205-102-024	489 N ELMWOOD	\$1,580.52
002786-4	201-210-040	290 ALANWOOD COURT	\$449.16
002787-4	199-240-023	832 MARC ANTHONY	\$449.16
002788-2	201-210-053	293 ALANWOOD CT	\$449.16
002789-1	201-210-036	1150 N GALE HILL	\$449.16
002790-6	201-210-039	1180 N GALE HILL	\$449.16
002791-1	201-210-052	281 ALANWOOD CT	\$449.16
002796-6	205-183-009	409 VALENCIA	\$449.16
002798-1	201-210-042	270 ALANWOOD CT	\$449.16
002973-1	201-210-051	277 ALANWOOD CT	\$449.16
002974-1	201-210-038	1170 N. GALE HILL AVE	\$449.16
002975-1	201-210-050	255 ALANWOOD CT	\$449.16
002976-4	201-210-043	260 ALANWOOD CT	\$449.16
002978-5	201-210-044	240 ALANWOOD CT	\$449.16
002979-4	201-210-037	1160 N GALE HILL	\$449.16
002981-2	201-210-045	220 ALANWOOD CT	\$449.16
002982-4	205-184-016	263 E VALENCIA	\$449.16
002983-1	202-200-001	905 PRINCETON AVE	\$449.16
002984-3	202-200-030	945 GLENWOOD	\$449.16
002985-1	201-210-049	229 ALANWOOD CT	\$449.16
002986-1	202-200-043	921 LAFAYETTE AVE	\$449.16
002987-2	202-200-044	931 LAFAYETTE AVE	\$449.16
002988-2	202-200-045	941 LAFAYETTE AVE	\$449.16
002989-2	202-200-047	961 LAFAYETTE AVE	\$449.16
002990-1	202-200-050	1060 MONTE VISTA	\$449.16
002991-1	202-190-014	1065 MONTE VISTA	\$449.16
002993-1	202-200-046	951 LAFAYETTE AVE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
002994-3	202-200-049	981 LAFAYETTE AVE	\$449.16
002995-1	202-200-048	971 LAFAYETTE AVE	\$449.16
002996-1	202-200-042	911 LAFAYETTE AVE	\$449.16
002997-1	202-190-015	1021 LAFAYETTE AVE	\$449.16
002998-1	201-210-046	210 ALANWOOD CT	\$449.16
002999-1	201-133-013	972 HAMLIN WAY	\$449.16
003004-7	201-210-041	280 ALANWOOD CT	\$449.16
003005-9	205-183-010	340 LOCKE ST #B	\$449.16
003006-10	205-183-010	340 LOCKE ST #A	\$449.16
003008-1	202-200-054	964 YALE AVE	\$600.00
003009-2	202-200-065	969 YALE AVE	\$449.16
003010-1	202-200-053	974 YALE AVE	\$449.16
003011-4	202-200-066	979 YALE AVE	\$449.16
003012-1	202-200-052	984 YALE AVE	\$449.16
003013-1	202-190-016	1020 YALE AVE	\$449.16
003014-7	202-200-067	1030 MONTE VISTA	\$449.16
003015-1	202-190-023	1031 MONTE VISTA	\$449.16
003016-2	202-190-024	1041 MONTE VISTA	\$449.16
003017-1	202-200-051	1050 MONTE VISTA	\$449.16
003018-4	202-190-017	1055 MONTE VISTA	\$449.16
003019-3	205-134-007	443 N HARVARD	\$449.16
003026-3	202-200-008	915 GROVE LANE	\$449.16
003027-6	205-093-022	618 N ELMWOOD	\$600.00
003029-1	202-200-006	908 GLENWOOD ST	\$449.16
003034-4	202-200-057	934 YALE AVE	\$449.16
003035-1	202-200-056	944 YALE AVE	\$449.16
003036-7	202-200-063	949 YALE AVE	\$449.16
003037-1	202-200-055	954 YALE AVE	\$449.16
003038-1	202-200-064	959 YALE AVE	\$600.00
003039-3	202-200-073	1015 GLENWOOD	\$449.16
003040-2	202-200-061	1020 GLENWOOD	\$449.16
003041-1	202-200-060	1030 GLENWOOD	\$600.00
003042-1	202-200-062	1035 GLENWOOD	\$449.16
003043-2	202-200-059	1040 GLENWOOD	\$600.00
003044-5	202-200-058	1050 GLENWOOD	\$449.16
003045-4	205-244-006	343 E SAMOA	\$449.16
003046-2	199-120-046	834 FRESNO ST	\$449.16
003047-1	202-200-084	980 PRINCETON AVE	\$449.16
003048-1	202-200-074	901 STANFORD	\$449.16
003049-2	202-200-075	913 STANFORD	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003050-1	202-200-076	925 STANFORD AVE	\$449.16
003051-2	202-200-077	937 STANFORD AVE	\$449.16
003052-2	202-200-078	949 STANFORD AVE	\$449.16
003053-1	202-200-079	957 STANFORD AVE	\$449.16
003054-2	202-200-080	965 STANFORD AVE	\$449.16
003055-4	202-200-081	973 STANFORD AVE	\$449.16
003056-2	202-200-082	985 STANFORD AVE	\$449.16
003057-3	202-200-083	1010 MONTE VISTA ST	\$449.16
003058-4	202-200-068	1020 MONTE VISTA	\$449.16
003059-1	202-200-069	980 STANFORD AVE	\$449.16
003060-1	202-200-070	970 STANFORD AVE	\$449.16
003061-1	202-200-071	960 STANFORD AVE	\$449.16
003062-2	202-200-072	950 STANFORD AVE	\$449.16
003063-3	202-190-022	1021 MONTE VISTA	\$449.16
003064-2	202-190-021	1011 MONTE VISTA	\$449.16
003065-3	202-190-020	1030 PRINCETON AVE	\$449.16
003066-1	202-190-019	1031 PRINCETON AVE	\$449.16
003067-2	202-190-018	1021 PRINCETON AVE	\$449.16
003300-6	202-200-020	975 PRINCETON AVE	\$449.16
003301-2	202-200-085	1011 PRINCETON AVE	\$449.16
003302-1	202-200-010	937 GROVE LANE	\$449.16
003303-1	202-200-009	925 GROVE LANE	\$449.16
003305-2	201-140-054	238 E HICKORY	\$732.00
003308-1	205-061-001	490 N WESTWOOD	\$449.16
003314-6	205-030-036	761 W APIA ST	\$449.16
003315-2	205-030-035	773 W APIA ST	\$600.00
003316-2	205-030-034	783 W APIA ST	\$1,052.52
003317-3	205-123-034	432 E TULARE RD	\$449.16
003318-4	201-210-078	519 E HICKORY ST	\$449.16
003319-3	205-123-036	472 E TULARE RD	\$449.16
003322-1	205-030-030	738 SILVERCREST ST	\$449.16
003323-7	205-121-025	621 N GALE HILL	\$449.16
003324-2	199-120-044	820 FRESNO ST	\$600.00
003325-3	205-122-025	626 N GALE HILL	\$449.16
003329-4	199-320-030	891 N MAPLE AVE	\$449.16
003331-1	201-140-051	251 E MONTE VISTA	\$449.16
003334-4	201-090-044	802 N ORANGE CT	\$449.16
003336-9	205-112-011	433 1/2 HOMASSEL AVE	\$449.16
003338-1	206-104-007	162 S STANFORD	\$449.16
003339-1	206-104-006	140 S STANFORD	\$600.00

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003340-1	206-104-011	252 S STANFORD	\$539.76
003341-1	206-104-010	292 S STANFORD	\$600.00
003342-2	206-104-008	226 S STANFORD	\$449.16
003343-2	206-104-016	1042 E HONOLULU	\$539.76
003344-1	199-320-007	834 N ASH AVE	\$600.00
003345-1	206-104-012	274 S STANFORD	\$449.16
003346-2	206-104-014	1066 E HONOLULU	\$600.00
003348-5	201-131-003	120 MONTE VISTA	\$449.16
003355-4	205-111-006	611 1/2 GALE HILL	\$449.16
003356-1	201-131-004	150 MONTE VISTA	\$449.16
003357-2	201-131-005	180 MONTE VISTA	\$600.00
003358-1	199-240-042	1017 LEA WAY	\$449.16
003366-3	205-111-001	482 N MIRAGE	\$449.16
003371-2	199-320-006	836 N ASH	\$449.16
003372-3	199-320-033	950 MAPLE VALLEY WAY	\$449.16
003373-3	199-320-016	941 MAPLE VALLEY WAY	\$449.16
003376-2	205-152-010	279 1/2 OXFORD	\$449.16
003379-2	202-190-028	1065 YALE AVE	\$449.16
003381-3	199-320-028	934 MAPLE VALLEY WAY	\$600.00
003382-1	199-240-034	827 MICHAEL LYNN	\$600.00
003383-2	202-190-033	1060 PRINCETON AVE	\$449.16
003384-3	205-103-028	445 1/2 N MIRAGE	\$449.16
003386-3	202-190-011	1112 N. HARVARD AVE	\$449.16
003389-2	201-210-063	463 MATTHEW PL	\$449.16
003390-2	201-210-064	473 MATTHEW PL	\$449.16
003391-2	201-210-066	493 MATTHEW PL	\$449.16
003392-1	202-190-047	1068 HICKORY ST	\$449.16
003393-1	202-190-048	1073 LAFAYETTE AVE	\$449.16
003394-1	202-190-049	1063 LAFAYETTE AVE	\$449.16
003395-1	202-190-050	1053 LAFAYETTE AVE	\$449.16
003396-1	202-190-051	1043 LAFAYETTE AVE	\$449.16
003397-3	202-190-052	1048 YALE AVE	\$449.16
003398-1	202-190-053	1058 YALE AVE	\$449.16
003399-2	202-190-054	1068 YALE AVE	\$449.16
003400-1	202-190-055	1078 YALE AVE	\$449.16
003401-1	202-190-056	1058 HICKORY ST	\$449.16
003402-4	199-320-015	943 MAPLE VALLEY WAY	\$449.16
003404-2	199-320-019	933 MAPLE VALLEY WAY	\$449.16
003405-3	199-320-020	931 MAPLE VALLEY WAY	\$449.16
003406-1	206-111-001	1290 E HERMOSA	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003408-2	201-210-072	458 MATTHEW PLACE	\$449.16
003409-2	201-210-062	1140 HAMLIN WAY	\$449.16
003410-1	202-190-043	1043 HICKORY ST	\$449.16
003412-3	202-190-026	1045 YALE AVE	\$449.16
003414-1	202-190-046	1073 HICKORY ST	\$449.16
003415-1	202-190-044	1053 HICKORY ST.	\$449.16
003416-2	202-190-042	1033 HICKORY ST.	\$449.16
003417-1	202-190-030	1038 HICKORY ST	\$449.16
003418-1	202-190-045	1063 HICKORY ST	\$449.16
003419-1	202-190-029	1075 YALE AVE	\$449.16
003420-3	202-190-041	1013 HICKORY ST.	\$449.16
003421-1	202-190-037	1051 PRINCETON AVE	\$449.16
003422-1	202-190-036	1041 PRINCETON AVE	\$449.16
003423-1	202-190-031	1008 HICKORY ST	\$449.16
003424-1	202-190-035	1040 PRINCETON AVE	\$449.16
003425-1	202-190-034	1050 PRINCETON AVE	\$449.16
003426-1	202-190-038	1061 PRINCETON AVE	\$449.16
003427-3	202-190-032	1070 PRINCETON AVE	\$449.16
003428-1	202-190-039	1071 PRINCETON AVE	\$449.16
003429-2	199-320-014	945 MAPLE VALLEY WAY	\$449.16
003430-2	199-320-041	976 MAPLE VALLEY WAY	\$449.16
003431-2	199-320-042	982 MAPLE VALLEY WAY	\$449.16
003432-4	199-320-004	840 ASH AVE	\$449.16
003433-1	202-190-040	1003 HICKORY ST.	\$449.16
003434-2	201-210-074	447 HICKORY ST	\$449.16
003435-2	201-210-073	448 MATTHEW PLACE	\$449.16
003436-1	199-320-011	985 MAPLE VALLEY WAY	\$449.16
003438-1	206-104-015	1020 E HONOLULU	\$449.16
003439-1	202-190-027	1055 YALE AVE	\$449.16
003442-2	201-090-046	834 ORANGE	\$449.16
003443-4	201-210-060	1160 HAMLIN WAY	\$449.16
003444-1	201-210-070	478 MATTHEW PLACE	\$449.16
003445-1	201-210-059	462 MANDARIN ST.	\$449.16
003446-2	201-210-090	1179 HOMASSEL AVE	\$449.16
003449-1	201-210-057	482 MANDARIN ST	\$449.16
003450-1	201-210-092	463 MANDARIN STREET	\$449.16
003451-2	201-210-081	1101 HAMLIN WAY	\$449.16
003452-1	201-210-087	1161 HAMILIN WAY	\$449.16
003453-1	201-210-056	492 MANDARIN ST	\$449.16
003454-2	199-320-021	925 MAPLE VALLEY WAY	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003455-2	199-320-043	988 MAPLE VALLEY WAY	\$449.16
003456-2	199-320-005	838 ASH AVE	\$449.16
003457-1	201-210-054	1182 HOMASSEL AVE	\$449.16
003458-1	201-250-005	1201 HOMASSEL AVE	\$449.16
003459-1	201-210-076	477 HICKORY ST	\$449.16
003461-2	201-250-006	478 ROSEWOOD DRIVE	\$449.16
003462-1	201-250-017	483 ROSEWOOD COURT	\$449.16
003463-1	201-210-084	1131 HAMLIN WAY	\$449.16
003464-1	201-250-014	453 ROSEWOOD CT	\$600.00
003465-1	201-210-083	1121 HAMLIN WAY	\$449.16
003466-1	201-210-082	1111 HAMLIN WAY	\$449.16
003468-1	201-250-016	473 ROSEWOOD CT	\$449.16
003469-1	201-210-077	499 HICKORY ST	\$449.16
003470-1	201-210-093	453 MANDARIN ST.	\$449.16
003471-1	201-210-071	468 MATTHEW PL	\$449.16
003472-1	201-210-080	569 HICKORY ST	\$449.16
003473-1	201-250-011	365 MANDARIN ST	\$449.16
003474-1	201-210-089	1181 HAMLIN WAY	\$449.16
003475-1	201-250-002	1262 HOMASSEL AVE	\$449.16
003476-3	201-250-019	1273 HOMASSEL AVE	\$449.16
003477-1	201-210-086	1151 HAMLIN WAY	\$449.16
003478-1	201-210-085	1141 HAMLIN WAY	\$449.16
003479-2	201-210-079	559 HICKORY ST	\$449.16
003480-1	201-210-058	472 MANDARIN ST	\$449.16
003481-1	199-320-008	832 ASH AVE	\$449.16
003482-1	201-210-061	1150 HAMLIN WAY	\$449.16
003483-3	199-120-047	832 FRESNO ST	\$449.16
003484-1	201-210-067	499 MATTHEW PLACE	\$449.16
003485-1	201-250-012	335 MANDARIN ST.	\$449.16
003486-2	201-210-075	457 HICKORY ST	\$600.00
003487-1	201-210-088	1171 HAMLIN WAY	\$732.00
003488-2	201-230-034	1007 PARKSIDE AVE	\$600.00
003489-2	201-250-004	1202 HOMASSEL AVE	\$449.16
003490-1	201-250-007	468 ROSEWOOD CT	\$449.16
003491-2	201-250-013	315 MANDARIN ST	\$449.16
003492-2	201-090-050	892 ORANGE AVE	\$449.16
003493-1	205-030-005	749 HONOLULU	\$600.00
003494-1	205-030-004	761 HONOLULU	\$449.16
003495-3	205-030-045	681 W. HONOLULU	\$449.16
003496-1	205-030-006	737 HONOLULU	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003497-2	201-210-069	488 MATTHEW PLACE	\$449.16
003498-1	205-030-054	682 W. HONOLULU DR	\$449.16
003499-4	205-030-049	601 W. HONOLULU DR	\$600.00
003500-2	205-030-047	641 W. HONOLULU DR	\$449.16
003502-1	201-250-018	493 ROSEWOOD CT	\$449.16
003507-1	201-210-068	498 MATTHEW PLACE	\$449.16
003508-3	205-291-011	466 1/2 N SWEET BRIER	\$449.16
003511-2	199-320-027	928 MAPLE VALLEY WAY	\$449.16
003513-2	201-080-032	952 ORANGE AVE	\$449.16
003514-2	201-260-001	268 ALAMEDA CIRCLE	\$449.16
003515-2	201-260-018	269 ALAMEDA CIRCLE	\$449.16
003516-1	205-030-008	715 W HONOLULU DR	\$449.16
003517-2	206-031-028	315 N STANFORD	\$449.16
003525-1	201-250-009	448 ROSEWOOD CT	\$449.16
003530-1	201-250-024	316 COTTONWOOD ST	\$539.76
003531-2	205-030-059	601 W SILVERCREST DR	\$449.16
003534-3	205-030-056	661 W SILVERCREST DR	\$449.16
003535-2	201-080-031	936 ORANGE AVE	\$449.16
003538-2	201-250-031	486 COTTONWOOD ST.	\$449.16
003539-1	205-030-031	750 SILVERCREST DRIVE	\$449.16
003540-4	199-070-006	852 W. TULARE RD	\$449.16
003541-1	201-250-027	376 COTTONWOOD ST.	\$449.16
003542-3	199-320-009	830 ASH AVENUE	\$449.16
003543-1	205-030-024	703 W. SILVERCREST DRIVE	\$449.16
003548-1	201-250-057	1242 BOND AVENUE	\$600.00
003549-2	201-080-030	920 ORANGE	\$449.16
003550-3	201-070-026	1048 ORANGE	\$449.16
003551-2	201-080-033	968 ORANGE	\$449.16
003552-4	205-291-010	440 N SWEET BRIER	\$449.16
003596-1	205-030-007	727 W. HONOLULU	\$449.16
003597-1	205-030-015	728 W. HONOLULU	\$449.16
003598-2	199-320-029	946 MAPLE VALLEY WAY	\$449.16
003600-1	205-235-017	290 S. ELMWOOD	\$449.16
003601-1	205-030-014	718 W. HONOLULU	\$449.16
003602-1	205-091-018	264 1/2 W. TULARE RD.	\$449.16
003603-2	205-030-041	703 APIA STREET	\$449.16
003604-1	205-030-010	701 W. HONOLULU DR.	\$449.16
003605-2	201-080-036	1016 ORANGE	\$449.16
003611-2	201-070-028	1080 ORANGE CT	\$449.16
003612-1	205-030-027	704 SILVERCREST	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003613-3	205-030-051	622 W. HONOLULU	\$449.16
003618-1	201-080-034	984 N. ORANGE COURT	\$449.16
003620-1	205-030-011	695 W. HONOLULU	\$449.16
003621-1	205-030-050	602 W. HONOLULU	\$449.16
003622-2	199-320-032	948 MAPLE VALLEY	\$449.16
003623-2	199-320-017	937 MAPLE VALLEY WAY	\$449.16
003624-1	205-030-029	728 W. SILVERCREST	\$449.16
003625-3	199-320-012	979 MAPLE VALLEY WAY	\$449.16
003626-2	199-320-038	805 MAPLE AVENUE	\$449.16
003628-1	201-260-014	275 ALAMEDA CIRCLE	\$449.16
003629-1	201-260-015	292 ALAMEDA CIRCLE	\$449.16
003630-1	201-260-012	290 ALAMEDA CIRCLE	\$449.16
003631-2	201-080-035	1000 ORANGE AVENUE	\$449.16
003632-2	201-070-025	1032 ORANGE AVENUE	\$449.16
003633-3	201-070-027	1064 ORANGE AVENUE	\$449.16
003634-1	201-250-058	1272 BOND COURT	\$449.16
003635-3	199-320-039	964 MAPLE VALLEY WAY	\$449.16
003636-2	199-320-025	916 MAPLE VALLEY	\$449.16
003637-3	199-320-024	910 MAPLE VALLEY WAY	\$449.16
003638-2	201-250-030	476 COTTONWOOD	\$600.00
003640-1	201-260-019	298 ALAMEDA CIRCLE	\$449.16
003641-1	201-260-016	296 ALAMEDA CIRCLE	\$449.16
003642-2	201-250-060	1332 BOND	\$449.16
003643-1	205-030-028	716 W. SILVERCREST DRIVE	\$449.16
003644-1	205-030-012	698 HONOLULU DRIVE	\$449.16
003645-2	199-320-010	828 ASH STREET	\$449.16
003646-1	201-090-049	886 ORANGE CT	\$449.16
003647-1	205-030-048	621 W. HONOLULU	\$449.16
003648-1	205-030-016	738 W. HONOLULU DRIVE	\$449.16
003650-1	201-260-002	270 ALAMEDA CIRCLE	\$449.16
003651-1	201-260-017	271 ALAMEDA CIRCLE	\$449.16
003652-1	201-260-006	278 ALAMEDA CIRCLE	\$449.16
003653-1	201-260-013	277 ALAMEDA CIRCLE	\$449.16
003654-3	199-320-022	919 MAPLE VALLEY WAY	\$449.16
003655-2	199-320-040	970 MAPLE VALLEY WAY	\$449.16
003656-3	199-320-023	913 MAPLE VALLEY WAY	\$449.16
003657-1	205-030-058	621 W. SILVERCREST DRIVE	\$449.16
003658-1	201-250-010	395 MANDARIN STREET	\$449.16
003659-2	199-320-018	935 MAPLE VALLEY WAY	\$449.16
003660-1	205-030-025	695 SILVERCREST	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003700-1	199-320-003	842 ASH AVE	\$449.16
003703-0	205-030-055	681 W. SILVERCREST DRIVE	\$449.16
003704-2	205-030-057	641 W. SILVERCREST	\$449.16
003705-1	201-080-029	904 ORANGE AVENUE	\$449.16
003706-1	199-320-034	835 MAPLE	\$449.16
003707-4	205-030-020	749 SILVERCREST	\$449.16
003708-1	205-030-033	795 W. APIA	\$600.00
003709-1	205-030-038	737 W. APIA	\$449.16
003710-1	205-030-040	715 W. APIA	\$449.16
003711-0	205-030-013	704 W. HONOLULU	\$449.16
003712-0	205-030-052	642 W. HONOLULU	\$449.16
003713-0	205-030-009	703 W. HONOLULU	\$449.16
003714-1	205-030-037	749 W. APIA	\$449.16
003715-0	205-030-017	750 W. HONOLULU	\$449.16
003728-2	199-320-037	815 MAPLE AVENUE	\$449.16
003729-1	205-030-053	662 HONOLULU DRIVE	\$449.16
003730-0	201-210-055	1172 HOMASSEL	\$449.16
003731-0	201-250-015	463 ROSEWOOD	\$449.16
003732-0	205-030-018	762 W. HONOLULU	\$449.16
003733-0	201-210-091	1199 HOMASSEL AVENUE	\$449.16
003734-1	201-250-003	1232 HOMASSEL AVENUE	\$449.16
003735-1	205-030-021	737 SILVERCREST	\$539.76
003736-1	205-030-022	727 SILVERCREST	\$449.16
003737-1	205-030-042	695 APIA STREET	\$449.16
003738-1	205-030-019	761 SILVERCREST	\$449.16
003739-1	205-030-032	762 SILVERCREST	\$449.16
003740-1	205-030-023	715 SILVERCREST	\$449.16
003771-1	205-030-064	682 W. SILVERCREST	\$449.16
003772-1	205-030-063	662 W. SILVERCREST	\$449.16
003774-1	205-030-062	642 W. SILVERCREST	\$449.16
003775-1	205-030-060	602 W. SILVERCREST	\$449.16
003776-1	205-030-061	622 W. SILVERCREST	\$449.16
003777-1	205-030-026	698 W. SILVERCREST	\$449.16
003778-1	199-320-036	825 MAPLE AVENUE	\$449.16
003780-1	201-250-025	336 COTTONWOOD	\$449.16
003783-1	201-250-028	396 COTTONWOOD	\$600.00
003784-1	201-250-061	1362 BOND COURT	\$449.16
003785-1	199-320-044	994 MAPLE VALLEY	\$449.16
003786-2	199-320-013	973 MAPLE VALLEY	\$449.16
003791-1	205-030-046	661 HONOLULU	\$600.00

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003792-2	199-320-031	845 MAPLE AVENUE	\$449.16
003794-1	201-250-032	496 COTTONWOOD STREET	\$600.00
003797-0	201-250-008	458 ROSEWOOD COURT	\$449.16
003798-0	201-260-003	272 ALAMEDA CIRCLE	\$449.16
003799-2	205-122-001	658 GALE HILL	\$449.16
003800-1	201-250-068	1263 N. BOND CT.	\$449.16
003801-1	201-250-064	1393 N. BOND CT.	\$449.16
003802-1	201-250-049	1393 GALE HILL CT.	\$449.16
003803-1	205-030-066	661 W. APIA	\$449.16
003804-1	205-030-068	621 W. APIA	\$449.16
003805-1	205-030-069	601 W. APIA	\$449.16
003806-1	205-030-065	681 W APIA	\$449.16
003807-1	205-030-067	641 W. APIA	\$449.16
003808-1	201-250-047	1392 GALE HILL CT.	\$449.16
003809-1	201-250-026	356 COTTONWOOD ST	\$600.00
003810-1	201-250-048	1397 GALE HILL	\$449.16
003811-1	201-250-044	455 COTTONWOOD ST.	\$449.16
003812-1	201-250-053	335 COTTONWOOD ST	\$449.16
003813-1	199-050-039	823 N. OAK	\$449.16
003814-1	201-250-063	1397 BOND CT	\$449.16
003815-1	201-250-050	1363 GALE HILL	\$449.16
003816-1	201-250-067	1303 BOND CT	\$449.16
003817-1	201-250-069	1233 BOND CT	\$449.16
003818-1	201-250-065	1363 BOND CT	\$449.16
003820-1	199-070-040	929 FRESNO STREET	\$600.00
003821-1	201-250-029	456 COTTONWOOD ST.	\$600.00
003822-2	201-250-062	1392 BOND COURT	\$449.16
003825-0	201-260-004	274 ALAMEDA CIRCLE	\$449.16
003826-0	201-260-005	276 ALAMEDA CIRCLE	\$449.16
003827-0	201-260-007	280 ALAMEDA CIRCLE	\$449.16
003828-0	201-260-008	282 ALAMEDA CIRCLE	\$449.16
003829-0	201-260-009	284 ALAMEDA CIRCLE	\$449.16
003830-0	201-260-010	286 ALAMEDA CIRCLE	\$449.16
003831-0	201-260-011	288 ALAMEDA CIRCLE	\$449.16
003832-1	201-250-051	1333 N. GALE HILL	\$449.16
003833-1	201-250-046	1362 N. GALE HILL	\$449.16
003834-1	201-250-040	483 COTTONWOOD	\$449.16
003835-1	201-250-045	1332 GALE HILL CT	\$449.16
003836-2	201-250-055	305 COTTONWOOD ST.	\$449.16
003837-1	201-250-059	1302 BOND CT	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003838-1	201-250-066	1333 BOND CT.	\$449.16
003839-1	201-250-037	1392 HOMASSEL	\$449.16
003840-0	205-113-029	354 HOMASSEL #B	\$449.16
003843-0	201-090-047	852 ORANGE	\$449.16
003847-1	205-183-009	409 VALENCIA APT B	\$449.16
003848-1	201-250-035	1332 HOMASSEL	\$449.16
003849-1	201-250-038	499 COTTONWOOD	\$449.16
003850-1	201-250-042	463 COTTONWOOD	\$449.16
003852-0	205-122-032	692 N. GALE HILL	\$449.16
003853-3	205-103-025	476 N ELMWOOD	\$449.16
003854-1	201-250-036	1362 N. HOMASSEL	\$600.00
003855-1	201-250-041	473 COTTONWOOD	\$449.16
003856-1	201-250-056	295 COTTONWOOD	\$600.00
003857-1	201-250-033	1323 HOMASSEL ST.	\$600.00
003858-1	201-250-054	315 COTTONWOOD	\$449.16
003859-1	201-250-039	493 COTTONWOOD	\$449.16
003860-1	201-250-052	1303 GALE HILL	\$449.16
003861-1	201-250-043	459 COTTONWOOD ST.	\$449.16
003862-0	205-183-009	409 VALENCIA APT #A	\$449.16
003863-2	201-250-034	1302 HOMASSEL	\$449.16
003865-1	206-031-029	366 N. CAMBRIDGE	\$449.16
003866-2	199-070-042	915 FRESNO STREET	\$449.16
003867-1	199-320-046	902 MAPLE AVENUE	\$449.16
003868-3	199-320-062	868 MAPLE VALLEY WAY	\$449.16
003869-1	199-320-048	905 MULBERRY CT	\$449.16
003870-1	199-320-050	901 MULBERRY CT	\$449.16
003871-1	199-320-063	874 MAPLE VALLEY WAY	\$449.16
003872-1	199-320-077	820 AUTUMN GOLD AVE.	\$449.16
003874-0	205-251-003	131 & 141 FRAZIER	\$600.00
003875-1	201-250-001	1292 HOMASSEL	\$449.16
003876-1	199-320-078	848 ASHEVILLE ST.	\$449.16
003877-1	199-320-070	877 ASHEVILLE	\$449.16
003878-1	199-320-071	871 ASHEVILLE	\$449.16
003879-1	199-320-069	889 ASHEVILLE ST.	\$449.16
003880-0	199-320-064	886 MAPLE VALLEY	\$449.16
003881-1	199-320-049	903 MULBERRY COURT	\$449.16
003882-2	199-320-047	904 MAPLE AVENUE	\$449.16
003883-1	199-320-065	894 MAPLE AVENUE	\$449.16
003884-2	199-320-066	892 MAPLE AVENUE	\$449.16
003885-1	199-320-068	840 MAPLE AVENUE	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003886-2	199-320-082	886 ASHEVILLE	\$449.16
003887-1	199-320-084	820 MAPLE AVENUE	\$449.16
003888-1	199-320-045	900 MAPLE AVEUE	\$449.16
003889-1	199-320-061	893 AUTUMN GOLD	\$449.16
003890-1	199-320-057	896 AUTUMN GOLD	\$449.16
003891-2	199-320-081	874 ASHEVILLE ST.	\$600.00
003892-1	199-320-080	868 ASHEVILLE ST.	\$600.00
003894-1	199-320-076	830 AUTUMN GOLD	\$449.16
003895-1	199-320-060	891 AUTUMN GOLD	\$449.16
003896-1	199-320-083	810 MAPLE AVENUE	\$449.16
003897-1	199-320-051	900 MULBERRY CT	\$449.16
003899-1	199-320-054	821 MAPLE VALLEY	\$449.16
003900-1	199-320-067	890 MAPLE AVENUE	\$600.00
003901-1	199-320-055	815 MAPLE VALLEY WAY	\$600.00
003903-1	199-320-056	803 MAPLE VALLEY WAY	\$449.16
003906-1	199-320-073	845 AUTUMN GOLD AVE	\$449.16
003907-2	199-320-058	894 AUTUMN GOLD	\$449.16
003908-1	206-031-030	360 N. CAMBRIDGE	\$449.16
003909-1	206-102-008	134 1/2 S. LINDERO STREET	\$449.16
003910-1	199-320-059	892 AUTUMN GOLD	\$449.16
003911-1	199-320-075	840 AUTUMN GOLD	\$449.16
003912-1	199-320-053	904 MULBERRY COURT	\$449.16
003913-2	199-320-074	890 AUTUMN GOLD AVE	\$449.16
003914-1	199-320-079	860 ASHEVILLE ST.	\$600.00
003915-1	199-320-072	835 AUTUMN GOLD	\$600.00
003916-2	205-244-002	263 HOMASSEL	\$449.16
003917-1	199-320-052	902 MULBERRY COURT	\$449.16
003920-1	205-144-011	329 N. HARVARD	\$449.16
003923-1	205-183-012	320 LOCKE	\$449.16
003924-0	201-090-045	818 ORANGE AVENUE	\$449.16
003928-3	199-320-035	958 MAPLE VALLEY WAY	\$449.16
003929-2	199-320-026	922 MAPLE VALLEY WAY	\$449.16
003931-0	201-170-011	735 N. SEQUOIA AVENUE	\$449.16
003932-0	201-140-053	228 E. HICKORY	\$449.16
003934-1	205-183-013	330 LOCKE AVENUE	\$449.16
003937-0	201-090-048	864 ORANGE CT	\$449.16
003941-0	206-092-007	280 LINDERO	\$449.16
003943-0	206-011-013	1069 E. HONOLULU	\$449.16
003946-0	201-140-003	1070 PARKSIDE	\$449.16
003947-0		1001 BOND WAY	\$449.16

Exhibit
Preliminary Annual Report - Residential Accounts Trash Enrollments
Fiscal Year 2024-2025

ACCOUNT	Assessor's Parcel Number	ADDRESS	Amount
003951-0		998 HAMLIN WAY	\$449.16
003957-0	205-095-003	659 N SWEET BRIER	\$449.16
003961-1	206-092-007	280-A LINDERO	\$449.16
003970-0	205-291-012	476 N. SWEET BRIER AVE	\$449.16
001479-02	205-095-002	675 N SWEETBRIER	\$449.16
003949-00		340 STANFORD	\$449.16
000784-8	205-113-037	374 HOMASSEL AVE	\$449.16
000925-2	205-112-023	440 N GALE HILL AVE	\$449.16
000978-1	201-160-005	764 N ELMWOOD AVE	\$449.16
001254-11	205-103-021	446 N ELMWOOD AVE	\$449.16
001258-6	205-103-022	454 1/2 N ELMWOOD	\$449.16



STAFF REPORT

TO: Lindsay City Council
MEETING DATE: May 28, 2024

Item #: 10.1
Action Items

DEPARTMENT: City Services

FROM: Neyba Amezcua, Principal Project Manager-QK, Inc.

AGENDA TITLE: Preliminary Approval and Engineer's Report and Intention to Levy and Collect Assessments

ACTION & RECOMMENDATION

Consider the approval of

1. Resolution No. 24-13 giving preliminary approval of Engineer's Report for Fiscal Year 2024-2025 for Landscape and Lighting Maintenance Districts &
2. Resolution No. 24-14 declaring its intention to levy and collect assessments for Fiscal 2024-2025 Landscape & Lighting Maintenance Assessment Districts; declaring the work to be of more than local or ordinary public benefit; specifying the exterior boundaries of the areas within the Landscape Maintenance Districts to be assessed and the cost and expense thereof; designating said districts as Landscape & Lighting Maintenance Districts; determining that these proceedings shall be taken pursuant to the Landscaping and Lighting Act of 1972; and offering a time and place for hearing objections thereto.

BACKGROUND | ANALYSIS

Staff respectfully request the City Council to accept the Engineer's Report for each of the Districts and approve the resolutions as follows:

1. Resolution No. 24-13. Giving preliminary approval of Engineer's Report for Fiscal Year 2024-2025 for Landscape and Lighting Maintenance Districts.
2. Resolution No. 24-14. Declaring its intention to levy and collect assessments for Fiscal 2024-2025 Landscape & Lighting Maintenance Assessment Districts; Declaring the work to be of more than local or ordinary public benefit; specifying the exterior boundaries of the areas within the Landscape Maintenance Districts to be assessed and the cost and expense thereof; Designating said districts as Landscape & Lighting Maintenance Districts; Determining that these proceedings shall be taken pursuant to the Landscaping and Lighting Act of 1972; and offering a time and place for hearing objections thereto;

And set the Public Hearing for June 25, 2024

Each year, the Engineer of Work (State Approved Title) is ordered to prepare the report for the upcoming Fiscal Year in accordance with Article 4, Division 15, of the Streets and Highways Code, "Landscaping and Lighting Act of 1972" of the State of California.

The Engineer's report outlines the budgeted expenses for the present fiscal year, the actual expenses through May-June, and the projected expenses for the upcoming fiscal year. Each year there are adjustments made due to increases and/or actual expenses.

Attached are the engineer's reports for the Assessment Districts. Said reports identify the cost for maintenance and administration of the districts for the 2024-2025 fiscal year based on 2023-2024 expenses.

It is projected that all monies will be expended in these funds by the end of the fiscal year. Summary of Charges per District:

	No. Lots	Maximum Allowed		Budgeted 2023-2024 FY		Proposed 2024-2025 FY		Increase/Decrease per Year
		Amount per Year/lot	Amount per Month/lot	Amount per Year/lot	Amount per Month/lot	Amount per Year/lot	Amount per Month/lot	
Sierra View Estates Assessment District 92-01	92	\$ 295.40	\$ 24.62	\$ 224.50	\$ 18.71	\$ 299.69	\$ 24.97	\$ 6.27
Heritage Park Assessment District 96-01	37	\$ 260.30	\$ 21.69	\$ 208.10	\$ 17.34	\$ 186.84	\$ 15.57	\$ (1.77)
Parkside Estates Assessment District 01-01	44	\$ 307.72	\$ 25.64	\$ 142.52	\$ 11.88	\$ 214.60	\$ 17.88	\$ 6.01
Sweet Brier Plaza (Samoa) Assessment District 02-01	6	\$ 1,929.83	\$ 160.82	\$ 788.26	\$ 65.69	\$ 767.10	\$ 63.93	\$ (1.76)
Sweet Brier Plaza (Hermosa) Assessment District 02-02	12	\$ 1,923.33	\$ 160.28	\$ 966.42	\$ 80.54	\$ 961.14	\$ 80.10	\$ (0.44)
Sierra Vista Assessment District 07-01	19	\$ 502.84	\$ 41.90	\$ 321.30	\$ 26.78	\$ 344.60	\$ 28.72	\$ 1.94
Maple Valley Assessment District 07-02	42	\$ 120.00	\$ 10.00	\$ 100.00	\$ 8.33	\$ 94.62	\$ 7.89	\$ (0.45)
Pelous Ranch Assessment District 09-01	105	\$ 200.62	\$ 16.72	\$ 160.00	\$ 13.33	\$ 209.79	\$ 17.48	\$ 4.15

ENVIRONMENTAL REVIEW

Not applicable.

FISCAL IMPACT

Fund No.	Description	Budget
883	Sierra View Estates Assessment District 92-01	\$27,571.48
884	Heritage Park Assessment District 96-01	\$6,913.08
888	Parkside Estates Assessment District 01-01	\$9,442.40
886	Sweet Brier Plaza (Samoa) Assessment District 02-01	\$4,602.60
887	Sweet Brier Plaza (Hermosa) Assessment District 02-02	\$11,533.68
889	Sierra Vista Assessment District 07-01	\$6,547.40
890	Maple Valley Assessment District 07-02	\$3,974.04
891	Pelous Ranch Assessment District 09-01	\$22,027.95

ATTACHMENTS

1. Resolution No. 24-13
2. Resolution No. 24-14
3. Attachment A: Engineer's Report for Sierra View Estates
4. Attachment B: Engineer's Report for Heritage Park Estates
5. Attachment C: Engineer's Report for Parkside Estates
6. Attachment D: Engineer's Report for Sweet Brier Plaza (Samoa)
7. Attachment E: Engineer's Report for Sweet Brier Plaza (Hermosa)
8. Attachment F: Engineer's Report for Sierra Vista Estates
9. Attachment G: Engineer's Report for Maple Valley Estates
10. Attachment H: Engineer's Report for Pelous Ranch
11. Attachment I: LLAD's Location Map

Reviewed/Approved: _____



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 24-13

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY GIVING PRELIMINARY APPROVAL OF ENGINEER'S REPORT FOR FISCAL YEAR 2024-2025 FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICTS.

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 28, 2024, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, on the 13th day of June 2023 said City Council did adopt a resolution directing the Engineer of Work to make and file with the City Clerk of said City a report in writing for Fiscal Year 2024-2025 as required by the Landscaping and Lighting Act of 1972; and

WHEREAS, said Engineer of Work has made and filed with the City Clerk of said City a report in writing as called for in said Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that said report, nor any part thereof, requires or should be modified.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Engineer's Estimate of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby preliminarily approved and confirmed.

SECTION 2. The diagram showing the Assessment Districts referred to and described in said report (the boundaries of the subdivision of land within each said Assessment District), are approved and confirmed as the same as existed at the time of passage of Resolution originally establishing each District.

SECTION 3. The proposed assessments upon the subdivisions of land in said Assessment Districts are in proportion to the estimated benefit to be received by said subdivisions, respectively, from said normal and customary maintenance and of the incidental expenses thereof, as contained in said report, and are hereby preliminarily approved and confirmed.



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

SECTION 4. Said report shall stand as the Engineer’s Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	May 28, 2024
MOTION	
SECOND MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Ramona Caudillo, Mayor

CERTIFICATE OF ATTESTING OFFICER

The undersigned, Maegan Peton, City Clerk of the City of Lindsay does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of the City of Lindsay which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date thereof.

ATTEST: _____
Maegan Peton, City Clerk



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 24-14

TITLE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2024-2025 LANDSCAPE & LIGHTING MAINTENANCE ASSESSMENT DISTRICTS; DECLARING THE WORK TO BE OF MORE THAN LOCAL OR ORDINARY PUBLIC BENEFIT; SPECIFYING THE EXTERIOR BOUNDARIES OF THE AREAS WITHIN THE LANDSCAPE MAINTENANCE DISTRICTS TO BE ASSESSED AND THE COST AND EXPENSE THEREOF; DESIGNATING SAID DISTRICTS AS LANDSCAPE & LIGHTING MAINTENANCE DISTRICTS; DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO.

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 28, 2024, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. DESCRIPTION OF WORK

That the public interest and convenience requires it is the intention of the City Council of the City of Lindsay, California, to order the following work be done, to wit:

1. Maintenance and servicing of facilities and landscaping as authorized by Section 22525 of the Streets and Highways Code.
2. Any and all work and materials appurtenant thereto or which are necessary or convenient for the maintenance and servicing thereof.

SECTION 2. LOCATION OF WORK

The foregoing described work is to be located within the following areas:

1. Right of way and easement along Sierra View St frontage from Harvard to Lafayette and Harvard Avenue frontage from Sierra View St to the North subdivision boundary, more particularly described on maps which are on file in the City Clerk's office as "Sierra View Estates."
2. Right of way and easement along Tulare Rd frontage from Oak to the Eastern subdivision boundary, more particularly described on maps which are on file in the City Clerk's office as "Heritage Park."



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

3. Right of way and easement along Parkside Ave frontage from Hickory to the North subdivision boundary, more particularly described on maps which are on file in the City Clerk's office as "Parkside Estates."
4. Right of way and easement along Samoa St frontage from Sweet Brier east to the alley, on Sweet Brier Ave from Samoa St to the North subdivision boundary, and areas identified as reciprocal easement for ingress and egress & easement for public utilities and landscaping, more particularly described on maps which are on file in the City Clerk's office as "Sweet Brier Plaza-Samoa."
5. Right of way and easement along Hermosa St frontage from Sweet Brier Ave to the western subdivision boundary, on Sweet Brier Ave frontage from Hermosa St to the Southern subdivision boundaries, and areas identified as reciprocal easement for ingress and egress & easement for public utilities and landscaping, more particularly described on maps which are on file in the City Clerk's office as "Sweet Brier Plaza-Hermosa."
6. Right of way and easement along Orange Ave Lot A and traffic circle located at Sierra View St and Orange Ave, more particularly described on maps which are on file in the City Clerk's office as "Sierra Vista."
7. Right of way and easement at intersections of Maple Valley Way & Maple Valley and Maple Valley Way & Ash Ave, more particularly described on maps which are on file in the City Clerk's office as "Maple Valley."
8. Right of way and easement along Hickory frontage from Hamlin Way to West subdivision boundary, at lots B & C on Bellah Ave, Right of way along Plum Drive, lot A, Right of Way along "Pond Area" and Parkside Ave from Southern subdivision boundary ("Pond Area") to the Northern boundary, more particularly described on maps which are on file in the City Clerk's office as "Pelous Ranch."

Reference is hereby made to said maps for further work, in the opinion of said City Council, is to be of more than local or ordinary public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said district is described as follows:

SECTION 3.

DESCRIPTION OF ASSESSMENT DISTRICTS

That the contemplated work, in the opinion of said City Council, is to be of more than local or ordinary public benefit, and the said City Council hereby makes the expense of the said work chargeable upon districts, which said districts are described as follows:



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

1. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Sierra View Estates” heretofore approved by the City Council of said City by Resolution No. 92-37, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.
2. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Heritage Park” heretofore approved by the City Council of said City by Resolution No. 96-11, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.
3. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Parkside Estates” heretofore approved by the City Council of said City by Resolution No. 01-74, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.
4. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Sweet Brier Plaza-Samoa” heretofore approved by the City Council of said City by Resolution No. 02-12, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.
5. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Sweet Brier Plaza-Hermosa” heretofore approved by the City Council of said City by Resolution No. 02-15, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.
6. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Sierra Vista” heretofore approved by the City Council of said City by Resolution No. 07-17, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.
7. All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Maple Valley” heretofore approved by the



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

City Council of said City by Resolution No. 07-30, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

All that certain territory of the City of Lindsay, included within the exterior boundary line shown upon that certain “Map of Landscape and Lighting Maintenance District Pelous Ranch” heretofore approved by the City Council of said City by Resolution No. 09- 59 and Resolution No. 11-56, indicating that by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

SECTION 4.

REPORT OF ENGINEER

The City Council of said City has ordered preparation of the annual report of the Engineer of Work, which report indicates the amount of the proposed assessment, the district boundary, detailed description of improvements, and the method of assessment. The report titled “Engineer’s Report, Landscape and Lighting Maintenance Districts 2024-2025 Fiscal Year” will be filed in the Office of the City Clerk of said City and prepared for the 2024-2025 Fiscal Year in accordance with the Landscaping and Lighting Act of 1972.

Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work.

SECTION 5.

COLLECTION OF ASSESSMENTS

The assessment shall be collected at the time and in the same manner as County taxes are collected.

SECTION 6.

TIME AND PLACE OF HEARING

Notice is hereby given that on the 25th day of June, 2024, at the hour of 6:00 p.m. or as soon thereafter as the matter may be heard in the City Council Chambers at 251 E. Honolulu, in the City of Lindsay, any and all persons having any objections to the work or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests.

SECTION 7.

LANDSCAPING AND LIGHTING ACT OF 1972

All the work herein proposed shall be done and carried through in pursuance of an act of the legislature of the State of California



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

designated The Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California.

SECTION 8. PUBLICATION OF RESOLUTION OF INTENT

Published notice shall be made pursuant to Section 6061 of the Government Code. The publication of the Notice of Hearing shall be completed at least 10 days prior to the date of the hearing.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	Click or tap to enter a date.
MOTION	
SECOND MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Ramona Caudillo, Mayor

CERTIFICATE OF ATTESTING OFFICER

The undersigned, Maegan Peton, City Clerk of the City of Lindsay does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of the City of Lindsay which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date thereof.

ATTEST: _____
Maegan Peton, City Clerk

Sierra View Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 92-01

Maintenance cost breakdown based on 92 lots with an estimated maint. Area of 46,096 square feet.

			Budgeted 2023-2024			Spent 2023-2024	Projected 2024-2025		
COUNTY FEES									
Assessment Fee	92	\$ 1.00	\$ 92.00	\$ 92.00	92	\$ 1.00	\$ 92.00		
Roll Corrections	0	\$ 25.00	\$ -		0	\$ 25.00	\$ -		
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00		
TOTAL			\$ 292.00	\$ 292.00			\$ 292.00		
CITY COSTS*									
Engineering									
		\$ per hr				\$ per hr			
Office Support Staff		\$ 70.72	7	\$ 495.04		\$ 70.72	4	\$ 282.88	
City Services Director		\$ 99.58	8	\$ 796.64		\$ 99.58	3	\$ 298.74	
Associate Engineer				\$ -				\$ -	
Administration									
City Manager		\$ 113.44	3	\$ 340.32		\$ 113.44	1	\$ 113.44	
City Attorney		\$ 225.00	2	\$ 450.00		\$ 225.00	0.5	\$ 112.50	
Finance Manager		\$ 97.81	7	\$ 684.67		\$ 97.81	1	\$ 97.81	
City Clerk		\$ 67.78	6	\$ 406.68		\$ 67.78	2	\$ 135.56	
TOTAL				\$ 3,173.35				\$ 1,040.93	
WALL MAINTENANCE									
Graffiti Incidents									
TOTAL				\$ -				\$ -	
UTILITIES									
		\$ per month	# months			\$ per month	# months		
Water used for irrigation	# Street Lights	\$ 69.37	12	\$ 832.46	\$ 2,561.26	\$ 213.44	12	\$ 2,561.26	
SCE (Irrigation + Lighting)	19	\$ 7.77	12	\$ 1,770.85	\$ 2,438.52	\$ 10.70	12	\$ 2,438.52	
TOTAL				\$ 2,603.31	\$ 4,999.78			\$ 4,999.78	
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)									
		\$/hr	hrs			\$/hr	hrs		
Senior Employee				\$ -				\$ -	
Regular Employee				\$ -				\$ -	
Regular Employee				\$ -				\$ -	
Specialty Contract Maintenance		\$ 1,298.00	12	\$ 15,576.00	\$ 15,576.00	\$ 1,298.00	12	\$ 15,576.00	
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)		\$ 500.00	1	\$ 500.00	\$ 643.00	\$ 500.00	1	\$ 500.00	
TOTAL				\$ 16,076.00	\$ 16,219.00			\$ 16,076.00	
SUBTOTAL COSTS									
				\$ 22,144.66	\$ 21,510.78			\$ 22,408.71	
Total Capital Improvement									
					\$ 3,550.00				
Total assets									
				\$ 8,840.65				\$ 5,162.81	
TOTAL COSTS									
				\$ 22,144.66				\$ 27,571.52	
Costs per square foot of area	46096			\$ 0.48				\$ 0.60	
				\$ 240.70				\$ 299.69	
Assessment per Lot:	92			\$ 224.50	\$ 25,060.78			\$ 299.69	\$ 27,571.48

\$ 75.19 Proposed decrease/increase per lot/year
 \$ 6.27 Proposed decrease/increase per lot/month

Budgeted 23-24	\$ 20,654.00
Received as of April 30, 2024	\$ 20,317.25
Balance deducting the County Fees	\$ 336.75
Per County Report as of April 30, 2024, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ 336.75

Heritage Park Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 96-01

Maintenance cost breakdown based on 37 lots with an estimated maint. Area of 11,600 square feet.

	Budgeted 2023-2024			Spent 2023-2024		Projected 2024-2025		
COUNTY FEES								
Assessment Fee	37	\$ 1.00	\$ 37.00	\$ 37.00	37	\$ 1.00	\$ 37.00	
Roll Corrections	0	\$ 25.00	\$ -		0	\$ 25.00	\$ -	
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL			\$ 237.00	\$ 237.00			\$ 237.00	
CITY COSTS*								
Engineering		\$ per hr	# hr			\$ per hr	# hr	
Office Support Staff		\$ 70.72	1.5	\$ 106.08			3.00	\$ -
City Services Director		\$ 99.58	3	\$ 373.26			6.00	\$ -
Associate Engineer				\$ -				\$ -
Administration								
City Manager		\$ 113.44	1	\$ 167.54			2.00	\$ -
City Attorney		\$ 225.00	1	\$ 205.00			2.00	\$ -
Finance Director		\$ 97.81	2	\$ 195.62			4.00	\$ -
City Clerk		\$ 67.78	3	\$ 203.34			6.00	\$ -
TOTAL				\$ 1,250.84				\$ -
WALL MAINTENANCE								
Graffiti Incidents				\$ -				
TOTAL				\$ -				\$ -
UTILITIES		\$ per month	# months		\$ per month	# months		
Water used for irrigation	# Street Lights	\$ 106.00	12	\$ 1,272.00	\$ 794.00	\$ 62.00	12	\$ 744.00
SCE (Irrigation + Lighting)	6	\$ 16.00	12	\$ 1,152.00	\$ 1,043.00	\$ 16.00	12	\$ 1,152.00
TOTAL				\$ 2,424.00	\$ 1,837.00			\$ 1,896.00
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs			\$/hr	hrs	
Senior Employee		\$ 18.92	0	\$ -			0	\$ -
Regular Employee		\$ 14.50	0	\$ -			0	\$ -
Regular Employee		\$ 14.50	0	\$ -			0	\$ -
Specialty Contract Maintenance		\$ 274.00	12	\$ 3,288.00	\$ 3,780.00	\$ 315.00	12	\$ 3,780.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ 500.00	\$ 700.25			\$ 1,000.00
TOTAL				\$ 3,788.00	\$ 4,480.25			\$ 4,780.00
SUBTOTAL COSTS				\$ 7,699.84	\$ 6,554.25			\$ 6,913.00
Total Capital Improvement								
Total assets								\$ -
TOTAL COSTS				\$ 7,699.84	\$ 6,554.25			\$ 6,913.00
Costs per square foot of area	13635			\$ 0.66				\$ 0.60
				\$ 208.10				\$ 186.84
Assessment per Lot;	37			\$ 208.10				\$ 186.84

\$ (21.26) Proposed decrease/increase per lot/year
 \$ (1.77) Proposed decrease/increase per lot/month

Budgeted 23-24	\$ 7,699.70
Received as of April 30, 2024	\$ 7,595.65
Balance deducting the County Fees	\$ (104.05)
Per County Report as of April 30, 2024, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ (104.05)

Parkside Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 01-01

Maintenance cost breakdown based on 44 lots with an estimated maint. Area of 7,536 square feet.

		Budgeted 2023-2024			Spent 2023-2024		Projected 2024-2025		
COUNTY FEES									
Assessment Fee		44	\$ 1.00	\$ 44.00	\$ 44.00	44	\$ 1.00	\$ 44.00	
Roll Corrections		0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -	
Reporting Fee		1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL				\$ 244.00	\$ 244.00			\$ 244.00	
CITY COSTS*									
Engineering			\$ per hr	# hr			\$ per hr	# hr	
Office Support Staff			\$70.72	2	\$ 141.44		\$ 70.72	2	\$ 141.44
City Services Director			\$99.58	8	\$ 796.64		\$ 99.58	8	\$ 796.64
Associate Engineer					\$ -				\$ -
Administration									
City Manager			\$113.44	1	\$ 113.44		\$ 113.44	1	\$ 113.44
City Attorney			\$225.00	1	\$ 225.00		\$ 225.00	1	\$ 225.00
Finance Director			\$97.81	2	\$ 195.62		\$ 97.81	2	\$ 195.62
City Clerk			\$67.78	3	\$ 203.34		\$ 67.78	3	\$ 203.34
TOTAL					\$ 1,675.48				\$ 1,675.48
WALL MAINTENANCE									
Graffiti Incidents					\$ -	\$ -			\$ -
TOTAL					\$ -				\$ -
UTILITIES									
			\$ per month	# months			\$ per month	# months	
Water used for irrigation	# Street Lights		\$ 89.31	12	\$ 1,071.69	\$ 1,243.65	\$ 103.64	12	\$ 1,243.65
SCE (Irrigation + Lighting)	6		\$ 50.24	12	\$ 602.84	\$ 1,051.80	\$ 87.65	12	\$ 1,051.80
TOTAL					\$ 1,674.53	\$ 2,295.45			\$ 2,295.45
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)									
			\$/hr	hrs			\$/hr	hrs	
Senior Employee									
Regular Employee									
Regular Employee									
Specialty Contract Maintenance			\$ 225.00	12	\$ 2,700.00	\$ 2,700.00	\$ 225.00	12	\$ 2,700.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)					\$ 500.00	\$ 1,936.75	\$ 161.40	13	\$ 2,098.15
TOTAL					\$ 3,200.00	\$ 4,636.75			\$ 4,798.15
SUBTOTAL COSTS					\$ 6,794.01	\$ 7,176.20			\$ 9,013.08
Total Capital Improvement					\$ -	\$ 5,710.00			\$ -
Total assets									
TOTAL COSTS					\$ 6,794.01	\$ 12,886.20			\$ 9,013.08
Costs per square foot of area	7368				\$ 0.92				\$ 1.22
Assessment per Lot;	42				\$ 154.41				\$ 214.60
					\$ 142.52				\$ 214.60

\$ 72.08 Proposed decrease/increase per lot/year
 \$ 6.01 Proposed decrease/increase per lot/month

Budgeted 23-24	\$ 5,985.84
Received as of April 30, 2024	\$ 5,985.84
Balance deducting the County Fees	\$ -

Per County Report as of April 30, 2024, Unpaid Balance from previous years

Total Owed to the City \$ 3,480.00 *Two Parcels should be owned by the City of Lindsay but where never transfer. These parcels

Sweet Brier-Samoa Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-01

Maintenance cost breakdown based on 6 lots with an estimated maint. Area of 4,924 square feet.

		Budgeted 2023-2024			Spent 2023-2024		Projected 2024-2025		
COUNTY FEES									
Assessment Fee		6	\$ 1.00	\$ 6.00	\$ 6.00	6	\$ 1.00	\$ 6.00	
Roll Corrections		0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -	
Reporting Fee		1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL				\$ 206.00	\$ 206.00			\$ 206.00	
CITY COSTS*									
Engineering			\$ per hr	# hr			\$ per hr	# hr	
Office Support Staff			\$ 70.72	3	\$ 212.16		\$ 70.72	3	\$ 212.16
City Services Director			\$ 99.58	4	\$ 398.32		\$ 99.58	4	\$ 398.32
Associate Engineer					\$ -				\$ -
Administration									
City Manager			\$ 113.44	1	\$ 113.44		\$ 113.44	1	\$ 113.44
City Attorney			\$ 225.00	1	\$ 225.00		\$ 225.00	1	\$ 225.00
Finance Director			\$ 97.81	2	\$ 195.62		\$ 97.81	2	\$ 195.62
City Clerk			\$ 67.78	2	\$ 135.56		\$ 67.78	2	\$ 135.56
TOTAL					\$ 1,280.10				\$ 1,280.10
WALL MAINTENANCE									
Graffiti Incidents					\$ -	\$ -			\$ -
TOTAL					\$ -	\$ -			\$ -
UTILITIES									
			\$ per month	# months			\$ per month	# months	
Water used for irrigation			\$ 34.49	12	\$ 413.85	\$ 447.61	\$ 37.30	12	\$ 447.61
SCE (Irrigation + Lighting)			\$ 2.55	12	\$ 30.62	\$ 270.97	\$ 22.58	12	\$ 270.97
TOTAL					\$ 444.47	\$ 718.58			\$ 718.58
ASPHALT FEES									
			SF	\$/SF			SF	\$/SF	
Resurfacing			3,128.00	\$ -	\$ -	\$ -	3,128.00	\$ -	\$ -
Striping			1.00	\$ -	\$ -	\$ -	1.00	\$ -	\$ -
TOTAL					\$ -	\$ -			\$ -
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)									
			\$/hr	hrs			\$/hr	hrs	
Senior Employee			0	0	\$ -	\$ -	0	0	\$ -
Regular Employee			0	0	\$ -	\$ -	0	0	\$ -
Regular Employee			0	0	\$ -	\$ -	0	0	\$ -
Specialty Contract Maintenance			\$ 154.00	12	\$ 1,848.00	\$ 1,848.00	\$ 154.00	12	\$ 1,848.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)					\$ 501.00	\$ 524.00			\$ 550.00
TOTAL					\$ 2,349.00	\$ 2,372.00			\$ 2,398.00
SUBTOTAL COSTS									
					\$ 4,279.57	\$ 3,296.58			\$ 4,602.68
Total Capital Improvement	For Asphalt Resurfacing				\$ 450.00				
Total assets					\$ 4,170.76				
TOTAL COSTS									
Costs per square foot of area	4924				\$ 0.96				\$ 0.93
					\$ 788.26				\$ 767.11
Assessment per Lot;	6				\$ 788.26				\$ 767.10

\$ (21.16) Proposed decrease/increase per lot/year
 \$ (1.76) Proposed decrease/increase per lot/month

Budgeted 23-24	\$ 4,729.56	
Received as of April 30, 2024	\$ 4,729.56	County ID: 52524
Balance deducting the County Fees	\$ -	
Per County Report as of April 30, 2024, Unpaid Balance from previous years	\$ -	
Total Owed to the City	\$ -	

Sweet Brier-Hermosa Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 02-02

Maintenance cost breakdown based on 12 lots with an estimated maint. Area of 20,776 square feet.

			Budgeted 2023-2024			Spent 2023-2024		Projected 2024-2025		
COUNTY FEES										
Assessment Fee			12	\$ 1.00	\$ 12.00	\$ 12.00		12	\$ 1.00	\$ 12.00
Roll Corrections			0	\$ 25.00	\$ -	\$ -		0	\$ 25.00	\$ -
Reporting Fee			1	\$ 200.00	\$ 200.00	\$ 200.00		1	\$ 200.00	\$ 200.00
TOTAL					\$ 212.00	\$ 212.00				\$ 212.00
CITY COSTS*										
Engineering										
			\$ per hr	# hr				\$ per hr	# hr	
Office Support Staff			\$ 70.72	2	\$ 141.44			\$ 70.72	2	\$ 141.44
City Services Director			\$ 124.42	1	\$ 124.42			\$ 99.58	4	\$ 398.32
Associate Engineer				3	\$ -					\$ -
Administration										
City Manager			\$ 167.54	1	\$ 167.54			\$ 113.44	1	\$ 113.44
City Attorney			\$ 205.00	1	\$ 205.00			\$ 225.00	1	\$ 225.00
Finance Director			\$ 97.81	2	\$ 195.62			\$ 97.81	2	\$ 195.62
City Clerk			\$ 67.78	3	\$ 203.34			\$ 67.78	3	\$ 203.34
TOTAL					\$ 1,037.36					\$ 1,277.16
WALL MAINTENANCE										
Graffiti Incidents					\$ -	\$ -				\$ -
TOTAL					\$ -	\$ -				\$ -
UTILITIES										
			\$ per month	# months				\$ per month	# months	
SCE (Irrigation + Lighting)			\$ 67.36	12	\$ 808.29	\$ 331.37		\$ 27.61	12	\$ 331.37
Water used for irrigation			\$ 55.91	12	\$ 670.87	\$ 875.67		\$ 72.97	12	\$ 875.67
TOTAL					\$ 1,479.16	\$ 1,207.04				\$ 1,207.04
ASPHALT FEES										
			SF	\$/SF				SF	\$/SF	
Resurgacing			11,542.00	\$ -	\$ -	\$ -		11,542.00	\$ -	\$ -
Striping			1.00	\$ -	\$ -	\$ -		1.00	\$ -	\$ -
TOTAL					\$ -	\$ -				\$ -
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)										
			\$/hr	hrs				\$/hr	hrs	
Senior Employee			\$ -	14	\$ -			\$ -	14	\$ -
Regular Employee			\$ -	80	\$ -			\$ -	80	\$ -
Regular Employee			\$ -	80	\$ -			\$ -	80	\$ -
Specialty Contract Maintenance			\$ 475.00	12	\$ 5,700.00	\$ 6,552.00		\$ 546.00	12	\$ 6,552.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)					\$ 3,168.52	\$ 1,395.50		\$ 116.29	12	\$ 1,395.50
TOTAL					\$ 8,868.52	\$ 7,947.50				\$ 7,947.50
SUBTOTAL COSTS					\$ 11,597.04	\$ 9,366.54				\$ 10,643.70
Total Capital Improvement										
Total assets										\$ 890.00
TOTAL COSTS					\$ 11,597.04	\$ 9,366.54				\$ 11,533.70
Costs per square foot of area		6317.5			\$ 1.84					\$ 1.83
					\$ 966.42					\$ 961.14
Assessment per Lot;		12			\$ 966.42					\$ 961.14

\$ (5.28) Proposed decrease/increase per lot/year
 \$ (0.44) Proposed decrease/increase per lot/month

Budgeted 23-24 \$ 11,597.04
 Received as of April 30, 2024 \$ 11,597.04
 Balance deducting the County Fees \$ -

Per County Report as of April 30, 2024, Unpaid Balance from previous years \$ -

Total Owed to the City \$ -

Sierra Vista Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-01

Maintenance cost breakdown based on 19 lots with an estimated maint. Area of 22,200 square feet.

		Projected in 2007-2008 Maintenance			Budgeted 2023-2024			Spent 2023-2024		Projected 2024-2025		
Assessment Fee		19	\$ 1.00	\$ 19.00	19	\$ 1.00	\$ 19.00	\$ 19.00	19	\$ 1.00	\$ 19.00	
Roll Corrections		1	\$ 25.00	\$ 25.00	0	\$ 25.00	\$ -	\$ -	0	\$ 25.00	\$ -	
Reporting Fee		1	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	\$ 200.00	1	\$ 200.00	\$ 200.00	
TOTAL				\$ 244.00			\$ 219.00	\$ 219.00			\$ 219.00	
CITY COSTS*												
Engineering		\$ per hr	# hr		\$ per hr	# hr			\$ per hr	# hr		
Office Support Staff		\$ 33.34	8	\$ 266.72	\$ 70.72	1	\$ 70.72		\$ 70.72	0.5	\$ 35.36	
City Services Director		\$ 82.99	5	\$ 414.95	\$ 99.58	10	\$ 995.80		\$ 225.00	5	\$ 1,125.00	
Associate Engineer		\$ 43.97	17	\$ 747.49			\$ -				\$ -	
Administration												
City Manager		\$ 114.06	1	\$ 114.06	\$ 113.44	2.5	\$ 283.60		\$ 113.44	0.5	\$ 56.72	
City Attorney		\$ 125.00	1	\$ 125.00	\$ 225.00	1	\$ 225.00		\$ 225.00	0.5	\$ 112.50	
Finance Director		\$ 69.98	1	\$ 69.98	\$ 97.81	1.5	\$ 146.72		\$ 97.81	1	\$ 97.81	
City Clerk					\$ 67.78	5	\$ 338.90		\$ 67.78	2	\$ 135.56	
TOTAL				\$ 1,738.20			\$ 2,060.74	\$ 1,125.00			\$ 1,562.95	
WALL MAINTENANCE							0				0	
Graffiti Incidents				\$ 1,140.00			\$ -	\$ -			\$ -	
TOTAL				\$ 1,140.00			\$ -	\$ -			\$ -	
UTILITIES	No. of Street Lights	\$ per month	# months		\$ per month	# months			\$ per month	# months		
Water used for irrigation		\$ 140.00	12	\$ 1,680.00	\$ 40.00	12	\$ 480.00	\$ 487.77	\$ 50.00	12	\$ 600.00	
SCE (Irrigation + Lighting)	5	\$ 58.50	12	\$ 3,510.00	\$ 60.00	12	\$ 720.00	\$ 2,465.47	\$ 205.46	12	\$ 2,465.47	
TOTAL				\$ 5,190.00			\$ 1,200.00	\$ 2,953.24			\$ 3,065.47	
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs		\$/hr	hrs			\$/hr	hrs		
Senior Employee		\$ 18.92	27.5	\$ 520.30	\$ -	40	\$ -	\$ -	\$ -	40	\$ -	
Regular Employee		\$ 14.50	70	\$ 1,015.00	\$ -	70	\$ -	\$ -	\$ -	70	\$ -	
Regular Employee		\$ 14.50	70	\$ 1,015.00	\$ -	70	\$ -	\$ -	\$ -	70	\$ -	
Specialty Contract Maintenance					\$ 125.00	12	\$ 1,500.00	\$ 1,164.00	\$ 100.00	12	\$ 1,200.00	
Operational Supplies (Weed abatement, Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)		\$ 837.76		\$ 837.76	\$ 1,125.00	1	\$ 1,125.00	\$ 1,840.00	\$ 500.00	1	\$ 500.00	
TOTAL				\$ 3,388.06			\$ 2,625.00	\$ 3,004.00			\$ 1,700.00	
SUBTOTAL COSTS				\$ 11,700.26			\$ 6,104.74	\$ 7,082.24			\$ 6,547.42	
Total Capital Improvement				\$ 90,000.00			\$ -				\$ -	
Total assets				\$ -			\$ -				\$ -	
City Portion to Contribute*				\$ 11,700.26			\$ -	\$ -			\$ -	
Costs per square foot of area	22200			\$ 0.53			\$ 0.27				\$ 0.29	
				\$ 615.80			\$ 321.30				\$ 344.60	
Assessment per Lot;	19			\$ 502.84			\$ 321.30				\$ 344.60	

\$ 23.30 Proposed decrease/increase per lot/year
 \$1.94 Proposed decrease/increase per lot/month

Budgeted 23-24	\$ 6,104.70
Received as of April 30, 2024	\$ 6,104.70
Balance deducting the County Fees	\$ -
Per County Report as of April 30, 2024, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ -

Maple Valley Estates Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 07-02

Maintenance cost breakdown based on 42 lots with an estimated maint. Area of 1,720 square feet.

COUNTY FEES	Budgeted 2023-2024			Spent 2023-2024		Projected 2024-2025		
Assessment Fee	42	\$ 1.00	\$ 42.00	\$ 42.00		42	\$ 1.00	\$ 42.00
Roll Corrections	0	\$ 25.00	\$ -			0	\$ 25.00	\$ -
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00		1	\$ 200.00	\$ 200.00
TOTAL			\$ 242.00	\$ 242.00				\$ 242.00
CITY COSTS*								
Engineering		\$ per hr	# hr			\$ per hr	# hr	
Office Support Staff		\$ 70.72	2.5	\$ 176.80		\$ 70.72	2.5	\$ 176.80
City Services Director		\$ 99.58	4	\$ 398.32		\$ 99.58	4	\$ 398.32
Associate Engineer				\$ -				\$ -
Administration								
City Manager		\$ 113.44	1	\$ 113.44		\$ 113.44	1	\$ 113.44
City Attorney		\$ 225.00	1	\$ 225.00		\$ 225.00	1	\$ 225.00
Finance Director		\$ 97.81	2	\$ 195.62		\$ 97.81	2	\$ 195.62
City Clerk		\$ 67.78	3	\$ 203.34		\$ 67.78	3	\$ 203.34
TOTAL				\$ 1,312.52	\$ 1,125.00			\$ 1,312.52
WALL MAINTENANCE								
Graffiti Incidents				\$ -	\$ -			\$ -
TOTAL				\$ -	\$ -			\$ -
UTILITIES	No. of Street Lights	\$ per month	# months			\$ per month	# months	
Water used for irrigation		\$ 55.45	12	\$ 665.40	\$ 554.27	\$ 46.19	12	\$ 554.27
SCE (Irrigation + Lighting)	4	\$ 15.01	12	\$ 720.48	\$ 955.35	\$ 19.90	12	\$ 955.35
TOTAL				\$ 1,385.88	\$ 1,509.62			\$ 1,509.62
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs			\$/hr	hrs	
Senior Employee		\$ 18.92		\$ -		\$ 18.92		\$ -
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -
Specialty Contract Maintenance		\$ 55.00	12	\$ 660.00	\$ 660.00	\$ 55.00	12	\$ 660.00
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ 600.00	\$ 45.00			\$ 250.00
TOTAL				\$ 1,260.00	\$ 705.00			\$ 910.00
SUBTOTAL COSTS				\$ 4,200.40	\$ 3,581.62			\$ 3,974.14
Total Capital Improvement								
Total assets								
TOTAL COSTS				\$ 4,200.40				\$ 3,974.14
Costs per square foot of area	1720			\$ 100.01				\$ 94.62
Assessment per Lot;	42			\$ 100.00				\$ 94.62

\$ (5.38) Proposed decrease/increase per lot/year
 \$ (0.45) Proposed decrease/increase per lot/month

Budgeted 23-24 \$ 4,200.00
 Received as of April 30, 2024 \$ 4,200.00
 Balance deducting the County Fees \$ -

Per County Report as of April 30, 2023, Unpaid Balance from previous years

Total Owed to the City \$ -

Pelous Ranch Financial Status Report

ENGINEER'S REPORT FOR ASSESSMENT DISTRICT 09-01

Maintenance cost breakdown based on 105 lots with an estimated maint. Area of 27,593.1 square feet.

	Budgeted 2023-2024			Spent 2023-2024		Projected 2024-2025				
COUNTY FEES										
Assessment Fee	105	\$ 1.00	\$ 105.00	\$ 105.00		105	\$ 1.00	\$ 105.00		
Roll Corrections	0	\$ 25.00	\$ -			0	\$ 25.00	\$ -		
Reporting Fee	1	\$ 200.00	\$ 200.00	\$ 200.00		1	\$ 200.00	\$ 200.00		
TOTAL			\$ 305.00	\$ 305.00				\$ 305.00		
CITY COSTS*										
Engineering		\$ per hr	# hr			\$ per hr	# hr			
Office Support Staff		\$ 70.72	12	\$ 848.64		\$ 70.72	12	\$ 848.64		
City Services Director		\$ 99.58	10	\$ 995.80		\$ 99.58	10	\$ 995.80		
Associate Engineer				\$ -				\$ -		
Administration										
City Manager		\$ 113.44	4	\$ 453.76		\$ 113.44	4	\$ 453.76		
City Attorney		\$ 225.00	4	\$ 900.00		\$ 225.00	4	\$ 900.00		
Finance Director		\$ 97.81	6	\$ 586.86		\$ 97.81	6	\$ 586.86		
City Clerk		\$ 67.78	9	\$ 610.02		\$ 67.78	9	\$ 610.02		
TOTAL				\$ 4,395.08	\$ 2,250.00			\$ 4,395.08		
WALL MAINTENANCE										
Graffiti Incidents				\$ -	\$ -			\$ -		
TOTAL				\$ -	\$ -			\$ -		
UTILITIES		\$ per month	# months			\$ per month	# months			
Water used for irrigation		# Street Lights		\$ 319.27	12	\$ 3,831.20	\$ 4,422.05	\$ 368.50	12	\$ 4,422.05
SCE (Irrigation + Lighting)		36		\$ 423.52	12	\$ 5,082.19	\$ 6,298.25	\$ 524.85	12	\$ 6,298.25
TOTAL				\$ 8,913.39		\$ 10,720.30		\$ 10,720.30		
CITY MAINTENANCE (Landscaping & Irrigation Maintenance/plants)		\$/hr	hrs			\$/hr	hrs			
Senior Employee		\$ 18.92		\$ -		\$ 18.92		\$ -		
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -		
Regular Employee		\$ 14.50		\$ -		\$ 14.50		\$ -		
Specialty Contract Maintenance		\$ 509.00	12	\$ 6,108.00	\$ 7,020.00	\$ 509.00	12	\$ 6,108.00		
Operational Supplies (Landscaping Equipment, Fuel & Oil, Seeding, Fertilizer, Plants, Trees, etc)				\$ 500.00	\$ -			\$ 500.00		
TOTAL				\$ 6,608.00	\$ 7,020.00			\$ 6,608.00		
SUBTOTAL COSTS				\$ 20,221.47	\$ 20,295.30			\$ 22,028.38		
Total Capital Improvement										
Total assets				\$ 11,852.74						
TOTAL COSTS				\$ 20,221.47				\$ 22,028.38		
Costs per square foot of area	25877			\$ 0.78				\$ 0.85		
Assessment per Lot;	105			\$ 160.00				\$ 209.79		

\$ 49.79 Proposed decrease/increase per lot/year
 \$ 4.15 Proposed decrease/increase per lot/month

Budgeted 23-24	\$ 16,800.00
Received as of April 30, 2024	\$ 16,800.00
Balance deducting the County Fees	\$ -
Per County Report as of April 30, 2024, Unpaid Balance from previous years	\$ -
Total Owed to the City	\$ -

CITY OF LINDSAY

Attachment I

PARKSIDE
ESTATES 01-01

PELOUS RANCH
09-01

SIERRA VIEW
ESTATES 92-01

MAPLE VALLEY
07-02










SIERRA VISTA
ESTATES 07-01

HERITAGE PARK
96-01

SWEET BRIER PLAZA-
SAMOA 02-01

SWEET BRIER PLAZA-
HERMOSA 02-02

LEGEND

-  Railroad
-  Lewis Creek
-  City Limits
-  City Block
-  Street
-  State Highway
-  County
-  200 Block Address
-  Right of Way



Base Data Provided by Tulare County
Created by William Ziegler
Community Development Department
Printed November 15, 2011

The Features Produced by These Data Are
Only Representations and Are Not Intended
for Legal or Survey Purposes.



STAFF REPORT

TO: Lindsay City Council
MEETING DATE: May 28, 2024

Item #: 10.2
Action Items

DEPARTMENT: Finance
FROM: Lacy Meneses, Director of Finance
AGENDA TITLE: Obligate Remaining ARPA Funds

ACTION & RECOMMENDATION

Consider the approval of Resolution 24-16, a resolution approving the City of Lindsay to obligate the remaining Coronavirus State and Local Fiscal Recovery Funds (SLFRF) established by the American Rescue Plan Act Of 2021 (ARPA).

BACKGROUND | ANALYSIS

The American Rescue Plan Act (ARPA) was passed by Congress and signed into law by the President in March 2021. ARPA included funding for eligible state, local, territorial, and Tribal governments through the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). The City of Lindsay's direct allocation of SLFRF funds is \$3,220,636.00. These funds are intended to cover eligible costs incurred from March 3, 2021, through December 31, 2024. On January 6, 2022, the U.S. Department of Treasury (Treasury) released their Final Rule for the SLFRF (Final Rule). The Final Rule makes it easier for small cities and towns, or non-entitlement units like the City of Lindsay, to spend in familiar ways through the use of a "standard allowance" for lost public sector revenue. This option allows Lindsay to make use of the SLFRF in a way that makes the most sense for its unique population and needs while at the same time streamlining reporting and compliance requirements.

On April 26, 2022, resolution 22-17 was passed with language that further projects and initiatives were to be determined. Resolution 24-16 is an update specifying the projects for the remaining ARPA funds.

FISCAL IMPACT

None. ARPA expenditures are sourced from the City's share of the State and Local Fiscal Recovery Funds (SLFRF) of \$3,220,636.00 that have already been approved.

ATTACHMENTS

1. Resolution 24-16
2. Approved ARPA Spending Plan "Exhibit A"
3. Project List to obligate remaining ARPA funds "Exhibit B"

Reviewed/Approved: _____



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NUMBER 24-16

TITLE A RESOLUTION APPROVING THE CITY OF LINDSAY TO OBLIGATE THE REMAINING CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF) ESTABLISHED BY THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA).

MEETING At a regularly scheduled meeting of the City of Lindsay City Council held on May 28, 2024, at 6:00 PM at 251 E. Honolulu Street, Lindsay, CA 93247

WHEREAS, on May 10, 2021, as a result of the COVID-19 virus, the U.S. Department of the Treasury announced the launch of the Coronavirus State and Local Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021 (ARPA); and

WHEREAS, ARPA is designed to deliver \$350 billion to state, local, territorial, and tribal governments to bolster their response to the COVID-19 emergency and its economic impacts, and

WHEREAS, the City of Lindsay's total allocation of SLFRF funds is \$3,220,636.00 and the City's use of these funds must comply with ARPA grant requirements; and

WHEREAS, at a December 14, 2021 Regular Meeting of the City Council, a public hearing was held to obtain comments regarding the City of Lindsay's allocation of ARPA grant funds, and such hearing was duly noticed; and

WHEREAS, in the City of Lindsay Spending Plan attached here to as "Exhibit A" The City of Lindsay expresses its intent to claim the standard allowance for lost public sector revenue up to \$10 million and identifies several priority projects for immediate funding such as Replacing Lost Public Sector Revenue/Spending on Government Agencies, Downtown Fire Clean-Up Project, Economic Development and Retail Revitalization, Two (2) Firefighter Apparatus Engineers, City Services Manager/Inspector; and City of Lindsay Essential Workers Premium Pay; and

WHEREAS, the City of Lindsay intends to obligate the remaining Coronavirus State and Local Fiscal Recovery Funds (SLFRF) established by the American Rescue Plan Act of 2021 (ARPA) as attached here to as "Exhibit B" The City of Lindsay now identifies projects that were TBD in the ARPA Spending Plan.

WHEREAS, the city will comply with U.S. Treasury reporting and compliance requirements in annual Project and Expenditure reports.



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LINDSAY DOES HEREBY RESOLVE AS FOLLOWS:

- SECTION 1. The City Manager, or their designee, is authorized to accept the City of Lindsay's allotment of Coronavirus State and Local Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021 (ARPA) from the United States Department of Treasury.
- SECTION 2. The City Manager, or their designee, is authorized to use the federal ARPA funds flexibility so as to maximize their lawful use within the framework established by the applicable federal programs.
- SECTION 3. This resolution shall be effective immediately upon its approval and adoption.
- SECTION 4. The mayor, or presiding officer, is hereby authorized to affix her/his signature to the Resolution signifying its adoption by the City Council to the City of Lindsay, and the City Clerk, or their appointed deputy, is directed to attest thereto.

PASSED AND ADOPTED by the City Council of the City of Lindsay as follows:

MEETING DATE	MAY 28, 2024
MOTION	
SECOND MOTION	
AYES	
ABSENT	
ABSTAIN	
NAYS	



A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY

CERTIFICATION OF THE FOREGOING RESOLUTION AS FULL, TRUE, PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LINDSAY AS DETAILED.

Ramona Caudillo, Mayor

CERTIFICATE OF ATTESTING OFFICER

The undersigned, Maegan Peton, City Clerk of the City of Lindsay does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of the City of Lindsay which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date thereof.

ATTEST: _____
Maegan Peton, City Clerk



American Rescue Plan Act – City of Lindsay Spending Plan

**Approved and Adopted:
04-26-2022 by Resolution 22-17**

EXECUTIVE SUMMARY

The American Rescue Plan Act (ARPA) was passed by Congress and signed into law by the President in March 2021. ARPA included funding for eligible state, local, territorial, and Tribal governments through the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). The City of Lindsay’s direct allocation of SLFRF funds is \$3.2 million.

On January 6, 2022, the U.S. Department of Treasury (Treasury) released their Final Rule for the SLFRF. The Final Rule makes it easier for small cities and towns, or “non-entitlement units” like the City of Lindsay, to spend in familiar ways through the use of a standard allowance for lost public sector revenue. The Final Rule allows non-entitlement units to claim up to \$10 million in lost public sector revenue. The City of Lindsay intends to claim its full award of \$3.2 million under the standard allowance. This option allows Lindsay to make use of the SLFRF in ways that makes the most sense for Lindsay’s unique population and needs while at the same time streamlining reporting and compliance requirements.

GUIDING PRINCIPLES

The City of Lindsay recognizes the important role that the SLFRF will have on the community’s recovery from the COVID-19 pandemic and intends to leverage these funds to address the significant needs of Lindsay residents now and in the future.

ARPA funds provide a unique opportunity for the City of Lindsay to complete projects and pursue initiatives that will have a transformative and lasting impact on City services and the community. In this spirit, the City established the following principles to guide the allocation and use of ARPA funds.

- **Be Transformational.** Pursue projects and initiatives that solve an ongoing

problem and make a long-term and sustainable difference in the community.

- **One-Time Uses.** Commit one-time ARPA dollars to projects and initiatives within a defined funding period.
- **Equitable Outcomes.** Prioritize projects or initiatives that aim to increase equitable recovery and future resilience for disadvantaged or unincorporated communities.
- **Avoid Duplication.** Ensure funded projects or initiatives do not duplicate services provided by the county, state or federal government, including duplication of other regional actors.

PRIORITY PROJECTS AND DESCRIPTIONS

Government services is the most flexible eligible use category under the SLFRF, allowing the City of Lindsay to take immediate action on priority projects and initiatives while remaining responsive to any unforeseen needs that may arise during the grant’s lifetime. Common examples of government services permitted by the Final Rule include road building and maintenance, and other infrastructure; health services; general government administration, staff, and administrative facilities, environmental remediation; and provision of police, fire, and other public safety services (including procurement of fire trucks and police vehicles).

The City of Lindsay has identified several priority projects and initiatives for immediate spending under the government services eligible use category. Remaining funds not currently allocated to a priority project will be used for government services in accordance with the standard allowance guidelines. The City of Lindsay is required to submit annual Project and Expenditure Reports to the U.S. Treasury.

<u>Replacing Lost Public Sector Revenue/Spending on Government Services</u>	
Standard Allowance for the City of Lindsay: \$3,220,363.00	
<u>Priority Project(s) for Immediate Funding (as of 04/22/2022)</u>	<u>Estimated Cost</u>
<p>Replacing Lost Public Sector Revenue/Spending on Government Services</p> <p>Further projects and initiatives TBD. Possible uses of eligible spending could include Public Safety salaries and associated benefits subject to City of Lindsay budget approval. Council approval will be sought as applicable per U.S. Treasury guidelines and City of Lindsay policies.</p>	<p>\$2,366,363</p> <p>(75% of Total SLFRF)</p>
<p>Downtown Fire Clean-Up Project</p> <p>The City is committed to the overall beautification of the downtown area, including removing the blight to the community in the aftermath of the June 2021 commercial structure fire in the downtown area. Staff will seek services related to debris clean-up for the affected area, including filling the basement and bringing it up to finish grade for future development.</p>	<p>\$250,000</p> <p>(7% of Total SLFRF)</p>
<p>Economic Development and Retail Revitalization</p> <p>Three-year contract with Retail Strategies, LLC for professional economic development services that include technical assistance and support for small business owners, a 5-year Downtown Revitalization plan, and retail recruitment with specific restaurant, grocery, apparel, home improvement, entertainment, and hospitality targets.</p>	<p>\$230,000</p> <p>(7% of Total SLFRF)</p>
<p>Two (2) Firefighter Apparatus Engineers</p> <p>First year salary and benefits for two (2) Firefighter Apparatus Engineer positions; duties and responsibilities include performing firefighting activities including driving fire apparatus, operating pumps and related equipment, laying hose, and performing fire suppression, containment, and extinguishment tasks; performing emergency aid activities including administering first aid and providing other assistance as required; participating in the inspection of buildings, hydrants, and other structures in fire prevention programs.</p>	<p>\$180,000</p> <p>(5% of Total SLFRF)</p>

<p>One (1) City Services Manager/Inspector</p> <p>First year salary and benefits for City Services Manager/Inspector position; duties and responsibilities include complex supervisory, administrative, and professional work in managing projects to an outcome within project scope and within both project budget and schedule and varying inspections. The list of project types that will be managed include the following: transportation system construction and improvement projects, facility construction and improvement projects, major studies projects, water system construction and improvement projects, sewer and wastewater treatment plant related construction and improvement projects and significant capital maintenance projects, and other projects having a defined scope with a specific budget requiring schedule and project-risk management.</p>	<p>\$100,000</p> <p>(3% of Total SLFRF)</p>
<p>City of Lindsay Essential Workers Premium Pay</p> <p>Eligible full-time employees of the City of Lindsay will receive a one-time taxable payment of \$2,000; eligible part-time employees of the City of Lindsay will receive a one-time taxable payment of \$500. Eligibility criteria applied per Resolution 22-17.</p>	<p>\$94,000</p> <p>(3% of Total SLFRF)</p>

“EXHIBIT B”

Priority Project for Immediate Funding (as of 05/22/2024)	Estimated Budgeted
Olive Bowl/ KAKU Park	\$1,761,815
Water Capacity Study	\$50,000
Orange Ave/ Tulare RD Valving Project	\$130,000



STAFF REPORT

TO: Lindsay City Council

MEETING DATE: May 28, 2024

**Item #: 10.3
Action Items**

DEPARTMENT: City Services

FROM: Neyba Amezcua, Principal Project Manager-QK, Inc.

AGENDA TITLE: Authorization to Re-bid the Olive Bowl/Kaku Park Expansion Project

ACTION & RECOMMENDATION

Consider the approval of granting authorization to re-bid the Olive Bowl/Kaku Park Expansion Project and project budget.

BACKGROUND | ANALYSIS

The City has previously bid this project out two (2) other times. Please see below a timeline of the City's bidding process for the project:

- Release of the 1st Request for Bids by the City – March 2023
- Request for 1st Bid Received – April 2023 – 2 Bids Received
 - Lowest Contractor Base Bid Amount: \$11,083,265.71
 - 2nd Lowest Contractor Base Bid Amount: \$13,616,232.65
- 1st Bids Rejected By Council – April 2023
- Plan Modifications by MIG, Inc. + Communication with Caltrans – June 2023 through September 2023
- 2nd Release of the Request for Bids – September 2023
- 2nd Bid Proposals Received – November 3, 2023
 - Lowest Contractor Base Bid Amount: \$10,098,102.72
- 2nd Bids Rejected by Council – January 23, 2024

Staff are determined to have the project begin construction this year and has met with Moore, Lacofano, Goltsman, Inc (MIG, Inc.), the Landscape Architect Design Firm to re-design and re-evaluate the project. At the present time, Staff has proposed that the project be split into three phases to ensure that the project is completed in a timely and cost-efficient manner that meets the requirements of both the Department of State Parks (Proposition 68 Grant) and Caltrans (Clean California Grant) funding agencies. Please see below the for the phase descriptions and locations for the *Olive Bowl/Kaku Park Expansion Project*:

- **Phase 1:** Ballfield Park Improvements; (Southern Portion of Park)
- **Phase 2:** Lighted Parking Lot Improvements (Central Portion of Park)
- **Phase 3:** North Park Improvements; Lighting; Restroom; Playground; Picnic Areas; Detention Basin (Northern Portion of Park)

Budget per Phase

Phase 1	\$ 7,238,761.53
Phase 2	\$ 418,915.52
Phase 3	\$ 1,032,411.50
Pre-Con/CM	<u>\$ 1,453,495.86</u>
Total	\$10,082,899.30

Phases will be awarded as funding allows and in the following order, 1st priority-Phase 1, 2nd priority Phase 3, and 3rd priority Phase 2.

We kindly request the City Council's approval to proceed with the rebidding process and the project budget.

ENVIRONMENTAL REVIEW

The project proposes restoration and rehabilitation of an existing facility that involves negligible expansion of use; therefore, the project falls within Section 15301 of existing facilities of CEQA. A Notice of Exemption was filed prior to submittal of the State Parks grant application.

FISCAL IMPACT

<u>Budget/Funding</u>	<u>Fund No.</u>	<u>Fund Description</u>
\$3,670,437	600	State Parks-Prop 68 Grant
\$4,650,920	600	Clean California Grant
<u>\$1,761,815</u>	600	American Rescue Plan Act
\$10,083,172		

ATTACHMENTS

1. Phased Site Plan for the *Olive Bowl/Kaku Park Expansion* Project
2. Opinion of Probable Construction Cost VE Re-Bid

Reviewed/Approved: _____

OLIVE BOWL RE-PACKAGE MAY 2024 - PHASES

- Phase 1** - Ballfield Park Improvements: One (300') Premiere Lighted Ballfield, Two (200') Ballfields, Concession/Restroom, Small Playground, Basketball Court, Picnic Areas, Detention Basin
- Phase 2** - Lighted Parking Lot Improvements
- Phase 3** - North Park Improvements: Lighting, Restroom, Playground, Picnic Areas, Detention Basin

OLIVE BOWL RE-PACKAGE MAY 2024 - ADD ALTS

- ADD ALT 1** - Field #2 Lighting
- ADD ALT 2** - Field #3 Lighting
- ADD ALT 3** - 20' Safety Netting at Fields #2 and #3
- ADD ALT 4** - 10x30' Cantilevered Shade Structure Over Bleachers at Field #1
- ADD ALT 5** - 10x22' Cantilevered Shade Structure Over Bleachers at Fields #2 and #3
- ADD ALT 6** - Play Area #3 at Ballfields
- ADD ALT 7** - Fitness Equipment (7 pieces total)



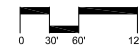
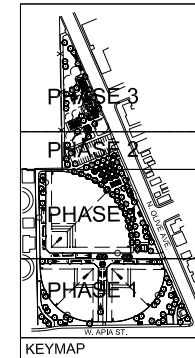
SYMBOLS LEGEND:

- BALL FIELD TURF
- STABILIZED D.G.
- INFIELD STABILIZED D.G.
- 4" CONCRETE
- 1" CONCRETE
- A.C. PAVEMENT
- RUBBERIZED SURFACING
- ENGINEERED WOOD FIBER
- GENERAL TURF
- PLANTING AREA
- BASIN TURF
- NEW TREE
- EXISTING TREE
- PHASE LIMIT OF WORK
- ACCESSIBLE ROUTE

CITY OF LINDSAY APPROVAL

ARMANDO DA SILVA
ACTING CITY MANAGER

DATE



DIAL TOLL FREE
1-800-422-4133
AT LEAST TWO DAYS
BEFORE YOU DIG

UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA



CONSULTANT:

PROJECT TEAM:
LANDSCAPE ARCHITECT
MOORE, ROCOFRANO & GOLTSMAN, INC.
ELECTRICAL ENGINEER
LRA ENGINEERS
CIVIL ENGINEER
BKF
STRUCTURAL ENGINEER
ISE
SKATEPARK DESIGNER
SPOHN RANCH

OLIVE BOWL
KAKU
PARK

LINDSAY, CA
93247

SHEET TITLE

OVERALL SITE PLAN

DATE	REVISION
10-18-21	50% CD Submittal
12-8-21	90% CD Submittal
12-14-22	90% CD Submittal
2-13-23	100% CD Submittal
16-3-23	ADDENDUM #1
10-27-23	ADDENDUM #3
4-2-24	3 PHASE RE-PACKAGE

STAMP



CHECKED BY	DATE
D.S.	4-2-24
DRAWN BY	JOB NO.
H.D.	055002.00

SHEET

T-2

SHEET 2 OF 8 SHEETS

MIG

109 W. Union
Fullerton, CA 92832
Tel. (714) 871-3638
Fax (714) 871-1188

Job Name:

Lindsay Olive Bowl-Kaku Park

Job Number:

5567

Date:

February 23, 2024

**CONCEPTUAL OPINION OF PROBABLE CONSTRUCTION COST
PHASE 1 - Ballfield Park Improvements**

NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT COST	ITEM COST	SUBTOTAL
DEMOLITION						
1	Clear and Grub Softscape	282,646	SF	\$0.60	\$169,587.60	
2	Existing Trees	25	EA	\$1,200.00	\$30,000.00	
3	Existing Sidewalk	1	LS	\$17,200.00	\$17,200.00	
4	Existing Electrical Poles	1	LS	\$15,000.00	\$15,000.00	
5	Existing perimeter fencing	1	LS	\$10,000.00	\$10,000.00	
6	Misc. Demo Items needed to construct all improvements. Contractor to provide allowance for all items not noted on the demo plans or specs after project job walk.	1	Allow	\$11,000.00	\$11,000.00	
7	Existing Ballfields and structures (All fencing, gates, dugouts, backstops, bleachers, concrete, building, footings etc.)	1	LS	\$20,000.00	\$20,000.00	
	Sub-total				\$272,787.60	\$272,787.60
EARTHWORK/SITE GRADING						
8	Excavation & Grading	4,100	CY	\$16.00	\$65,600.00	
9	Export	2,296	CY	\$28.00	\$64,288.00	
10	Construct Subgrade, Fine Grade and Soil Preparation for Ball Fields	136,010	SF	\$0.30	\$40,803.00	
11	Construction staking and surveying	1	LS	\$24,600.00	\$24,600.00	
12	Erosion Control	1	LS	\$9,840.00	\$9,840.00	
13	SWPPP Preparation and Implementation	1	Allow	\$4,100.00	\$4,100.00	
	Sub-Total				\$209,231.00	\$209,231.00
SITE ELECTRICAL						
14	Field #1 (288'/300'/300') - LED Lighting	1	LS	\$490,000.00	\$490,000.00	
15	Walkway Lighting - LED	1	LS	\$428,000.00	\$428,000.00	

16	Backstop Receptacles	1	LS	\$88,000.00	\$88,000.00	
17	Power for the Booster Pump and Irrigation Controllers	1	LS	\$46,000.00	\$46,000.00	
18	Switchboard C and Power for the Restroom/Concession/Storage Building	1	LS	\$66,000.00	\$66,000.00	
19	Power for the Existing Restroom Building and other loads to remain	1	LS	\$55,000.00	\$55,000.00	
20	Main Switchboard MSA/MSB	1	LS	\$144,000.00	\$144,000.00	
21	Primary and secondary service conduits	1	LS	\$40,000.00	\$40,000.00	
22	Telephone service conduit	1	LS	\$10,000.00	\$10,000.00	
23	Electrical demolition	1	LS	\$50,000.00	\$50,000.00	
24	SCE UG conduits & manhole	1	LS	\$86,000.00	\$86,000.00	
25	Flag pole lights	1	LS	\$18,000.00	\$18,000.00	
26	Switchboard B conduits and pull boxes	1	LS	\$40,000.00	\$40,000.00	
	Sub-total				\$1,561,000.00	\$1,561,000.00
SITE UTILITIES						
27	Storm Drain HDPE (4"-18")	928	LF	\$60.00	\$55,680.00	
28	18"x18" Drop Inlet	4	EA	\$319.00	\$1,276.00	
29	12"x12" Drop Inlet	4	EA	\$319.00	\$1,276.00	
30	Storm Drain Manhole	1	EA	\$4,350.00	\$4,350.00	
31	Sewer PVC Pipe (4")	491	LF	\$56.00	\$27,496.00	
32	Domestic Water Pipe (2")	672	LF	\$53.00	\$35,616.00	
33	Sidewalk Underdrain	1	EA	\$639.00	\$639.00	
34	Sewer Manhole	1	EA	\$4,350.00	\$4,350.00	
35	Cleanout	2	EA	\$831.00	\$1,662.00	
	Sub-total				\$132,345.00	\$132,345.00
PAVING/CONCRETE						
36	Concrete paving 4", natural grey, broom finish	6,185	SF	\$6.00	\$37,111.20	
37	Concrete paving 7" at vehicular area, natural grey, broom finish	8,803	SF	\$7.00	\$61,623.03	
38	Asphalt concrete paving, 3" over 6" AB	0	SF	\$3.50	\$0.00	

39	Stabilized Decomposed Granite	24,934	SF	\$4.00	\$99,736.00
40	6" Curb	580	LF	\$22.00	\$12,766.60
41	6" Concrete Mow Curb	1,219	LF	\$12.00	\$14,628.00
42	Play Area Curb @ Rubberized Play Surface	152	LF	\$48.00	\$7,296.00
	Sub-Total				\$233,160.83
BALLFIELDS					
43	Foul ball poles, 30'-0" high - At Field #1	2	EA	\$13,000.00	\$26,000.00
44	Safety Net 20' high @ Field #1	1,031	LF	\$590.00	\$608,290.00
45	Aluminum Spectator Bleachers (4-Row, 27' long) @ Field #1	2	EA	\$10,000.00	\$20,000.00
46	Aluminum Spectator Bleachers (3-Row, 21' long)	5	EA	\$4,500.00	\$22,500.00
47	Aluminum Spectator Bleachers (3-Row, 15' long)	1	EA	\$4,800.00	\$4,800.00
48	Electronic Scoreboard @ Field #1	1	EA	\$36,000.00	\$36,000.00
49	Electronic Scoreboards @ Field #2 & #3	2	EA	\$14,000.00	\$28,000.00
Dugouts Amenities					
50	Bat rack	6	EA	\$620.00	\$3,720.00
51	Aluminum Players Bench (7'-6" long; 3 per dugout)	18	EA	\$900.00	\$16,200.00
Backstops, Fences and Gates					
52	Field #1 - 30' H Chain-link backstop w/ 8' Overhang	1	EA	\$130,000.00	\$130,000.00
53	2" x 10" Plastic Lumber @ Field #1 30' Back Stop. Fields #2 and #3 20' Backstops.	327	LF	\$360.00	\$117,720.00
54	Field #2 and #3 - 20' Back Stop	2	EA	\$90,000.00	\$180,000.00
55	8'-0" high Chain-link fencing - Field #1 side lines and outfield	1,000	LF	\$80.00	\$80,000.00
56	8'-0" high Chain-link fencing - Field #1 dugouts	122	LF	\$265.00	\$32,330.00
57	8'-0" high Chain-link fencing - Fields #2 and #3 side lines and outfield	1,277	LF	\$80.00	\$102,160.00
58	8'-0" high Chain-link fencing - Field #2 and #3 dugouts	244	LF	\$340.00	\$82,960.00

59	(8' h x 4'w) Chain-link Gates , Single	18	EA	\$2,600.00	\$46,800.00	
60	(8'h x 8'w) Chain-link Gates, Double	4	EA	\$4,000.00	\$16,000.00	
61	(8'h x 12'w) Chain-link Gates, Double	6	EA	\$4,500.00	\$27,000.00	
Site Sports Surfaces						
62	Decomposed granite, Infield Mix - fields #1, #2 and #3	47,458	SF	\$4.00	\$189,832.00	
63	Turf(Seed Ballfield)	114,124	SF	\$1.30	\$148,361.20	
64	9" Concrete Mow Curb at Fencing in turf areas	1,733	LF	\$45.00	\$77,985.00	
Sub-Total					\$1,996,658.20	\$1,996,658.20
SITE AMENITIES						
65	Drinking fountains	2	EA	\$15,000.00	\$30,000.00	
66	Trash receptacles	15	EA	\$1,700.00	\$25,500.00	
67	Dog Waste Station	1	EA	\$1,200.00	\$1,200.00	
68	Picnic Table ADA 8' Long	6	EA	\$3,500.00	\$21,000.00	
69	Picnic Table Standard 6' Long	6	EA	\$3,100.00	\$18,600.00	
70	BBQ w/ Prep Table	4	EA	\$3,500.00	\$14,000.00	
71	Grant Funding Signage	1	LS	\$5,000.00	\$5,000.00	
72	Entry Monument	1	EA	\$20,000.00	\$20,000.00	
73	Existing Shade Shelter Removal and Relocation	1	LS	\$52,000.00	\$52,000.00	
74	Concrete Seat wall @ Ballfield	19	LF	\$1,400.00	\$26,600.00	
75	Play Area #2 @ South End	1	LS	\$36,000.00	\$36,000.00	
76	Play Area Rubberized Play Surfacing	2,330	SF	\$20.00	\$46,600.00	
77	Bike Rack	3	EA	\$800.00	\$2,400.00	
78	Park Bench	8	EA	\$2,300.00	\$18,400.00	
79	2-Bay Trash Enclosure	1	EA	\$38,000.00	\$38,000.00	
80	Removable Bollards	3	EA	\$1,300.00	\$3,900.00	
81	50' H. Flagpole	1	EA	\$11,000.00	\$11,000.00	
82	All Ballfield Equipment not listed for fields and bull pens (i.e. bases, home plate, pitching rubbers)	1	LS	\$50,000.00	\$50,000.00	
Sub-Total					\$420,200.00	\$420,200.00
SITE FENCING						
83	6'-0" high Chain-link Fencing	1,578	LF	\$55.00	\$86,790.00	
84	(6'h x 12'w) Chain-link gates, double	5	EA	\$4,400.00	\$22,000.00	

85	4' High Tube Steel Fencing (see Deduct Alternate No.9)	268	LF	\$220.00	\$58,960.00	
	Sub-Total				\$167,750.00	\$167,750.00
PLANTING						
86	24" Box Trees	89	SF	\$375.00	\$33,375.00	
87	Soil Preparation for planting areas	305	SF	\$2.50	\$762.50	
88	1 Gallon Shrubs	305	SF	\$16.00	\$4,880.00	
89	Soil Preparation for turf (Passive Areas)	32,067	SF	\$0.60	\$19,240.20	
90	Turf(Seed) (Passive Areas)	32,067	SF	\$0.75	\$24,050.25	
	Sub-Total				\$82,307.95	\$82,307.95
IRRIGATION						
91	Booster Pump	1	allow	\$60,000.00	\$60,000.00	
92	Irrigation Ballfields	114,153	SF	\$2.50	\$285,382.50	
93	Ballfield Infield Rotors	1	LS	\$18,000.00	\$18,000.00	
94	Tree Irrigation (Bubblers)	89	EA	\$175.00	\$15,575.00	
95	Irrigation for Planting Areas	305	SF	\$2.00	\$610.00	
96	Irrigation for Turf(Passive Areas)	32,067	SF	\$2.00	\$64,134.00	
97	Maintenance and Plant establishment Period (Working Day)	90	WD	\$200.00	\$18,000.00	
	Sub-Total				\$461,701.50	\$461,701.50
RESTROOM/CONCESSION BUILDING						
98	Restroom/Concession/Storage BLDG	1	EA	\$703,000.00	\$703,000.00	
	Sub-Total				\$703,000.00	\$703,000.00
SUBTOTAL						\$6,240,142.08
Mobilization 4%						\$249,605.68
General Conditions 10%						\$624,014.21
PHASE 1 BASE BID TOTAL						\$7,113,761.97

PHASE 2 - Parking Lot Improvements

NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT COST	ITEM COST	SUBTOTAL
DEMOLITION						
1	Clear and Grub Softscape	13,788	SF	\$0.60	\$8,272.80	
2	Existing Sidewalk	1	LS	\$2,800.00	\$2,800.00	
3	Existing perimeter fencing	1	LS	\$1,000.00	\$1,000.00	
4	Misc. Demo Items needed to construct all improvements. Contractor to provide allowance for all items not noted on the demo plans or specs after project job walk.	1	Allow	\$3,000.00	\$3,000.00	
	Sub-total				\$15,072.80	\$15,072.80
EARTHWORK/SITE GRADING						
5	Excavation & Grading	200	CY	\$16.00	\$3,200.00	
6	Export	112	CY	\$28.00	\$3,136.00	
7	Construct Subgrade, Fine Grade and Soil Preparation	6,634	SF	\$0.30	\$1,990.25	
8	Construction staking and surveying	1	LS	\$1,200.00	\$1,200.00	
9	Erosion Control	1	LS	\$480.00	\$480.00	
10	SWPPP Preparation and Implementation	1	Allow	\$200.00	\$200.00	
	Sub-Total				\$10,206.25	\$10,206.25
SITE ELECTRICAL						
11	Parking Lot Lighting - LED	1	LS	\$95,000.00	\$95,000.00	
12	Walkway Lighting - LED	1	LS	\$48,000.00	\$48,000.00	
13	Switchboard B and feeder wires	1	LS	\$62,000.00	\$62,000.00	
	Sub-total				\$205,000.00	\$205,000.00
SITE UTILITIES						
14	Storm Drain HDPE (4"-18")	78	LF	\$60.00	\$4,680.00	
15	Curb Inlet	1	EA	\$7,035.00	\$7,035.00	
16	Sewer Manhole	1	EA	\$4,350.00	\$4,350.00	
	Sub-total				\$16,065.00	\$16,065.00
PAVING / CONCRETE						
17	Concrete paving 4", natural grey, broom finish	1,472	SF	\$6.00	\$8,833.98	
18	Asphalt concrete paving, 3" over 6" AB	12,926	SF	\$3.50	\$45,239.25	
19	6" Curb	444	LF	\$22.00	\$9,775.48	

20	Parking Lot Signage, Striping, Wheel Stops and ADA Ramp	1	LS	\$10,000.00	\$10,000.00	
	Sub-Total				\$73,848.71	\$73,848.71
PLANTING						
21	24" Box Trees	5	SF	\$375.00	\$1,875.00	
22	Soil Preparation for planting areas	1,294	SF	\$2.50	\$3,235.00	
23	1 Gallon Shrubs	1,294	SF	\$16.00	\$20,704.00	
	Sub-Total				\$25,814.00	\$25,814.00
IRRIGATION						
24	Tree Irrigation (Bubblers)	5	EA	\$175.00	\$875.00	
25	Irrigation for Planting Areas	1,294	SF	\$2.00	\$2,588.00	
26	Maintenance and Plant establishment Period (Working Day)	90	WD	\$200.00	\$18,000.00	
	Sub-Total				\$21,463.00	\$21,463.00
				SUBTOTAL		\$367,469.76
				Mobilization 4%		\$14,698.79
				General Conditions 10%		\$36,746.98
				PHASE 2 BASE BID TOTAL		\$418,915.52

PHASE 3 - North Park Improvements

NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT COST	ITEM COST	SUBTOTAL
DEMOLITION						
1	Clear and Grub Softscape	48,257	SF	\$0.60	\$28,954.20	
2	Existing Trees	8	EA	\$1,200.00	\$9,600.00	
3	Existing Sidewalk	1	LS	\$20,000.00	\$20,000.00	
4	Existing Playground (Equipment, footings and surfacing)	1	LS	\$10,000.00	\$10,000.00	
5	Existing Electrical Poles	1	LS	\$15,000.00	\$15,000.00	
6	Existing perimeter fencing	1	LS	\$3,000.00	\$3,000.00	
7	Misc. Demo Items needed to construct all improvements. Contractor to provide allowance for all items not noted on the demo plans or specs after project job walk.	1	Allow	\$8,000.00	\$8,000.00	
	Sub-total				\$94,554.20	\$94,554.20
EARTHWORK/SITE GRADING						
8	Excavation & Grading	700	CY	\$16.00	\$11,200.00	
9	Export	392	CY	\$28.00	\$10,976.00	
10	Construct Subgrade, Fine Grade and Soil Preparation	23,210	SF	\$0.30	\$6,963.00	
11	Construction staking and surveying	1	LS	\$4,200.00	\$4,200.00	

12	Erosion Control	1	LS	\$1,680.00	\$1,680.00	
13	SWPPP Preparation and Implementation	1	Allow	\$700.00	\$700.00	
	Sub-Total				\$35,719.00	\$35,719.00
SITE ELECTRICAL						
14	Walkway Lighting - LED	1	LS	\$135,000.00	\$135,000.00	
15	Power (conduit and wires) for the North Restroom Building	1	LS	\$6,000.00	\$6,000.00	
	Sub-total				\$141,000.00	\$141,000.00
SITE UTILITIES						
16	Storm Drain HDPE (4"-18")	269	LF	\$60.00	\$16,140.00	
17	Storm Drain Manhole	2	EA	\$4,350.00	\$8,700.00	
18	Sidewalk Underdrain	1	EA	\$639.00	\$639.00	
19	Sewer Manhole	1	EA	\$4,350.00	\$4,350.00	
	Sub-total				\$29,829.00	\$29,829.00
PAVING/CONCRETE						
20	Concrete paving 4", natural grey, broom finish	7,032	SF	\$5.62	\$39,518.83	
21	Stabilized Decomposed Granite	11,134	SF	\$4.00	\$44,536.00	
22	6" Concrete Mow Curb	637	LF	\$12.00	\$7,643.40	
23	Play Area Curb for EWF	455	LF	\$48.00	\$21,840.00	
	Sub-Total				\$113,538.23	\$113,538.23
SITE AMENITIES						
24	Trash receptacles	5	EA	\$1,700.00	\$8,500.00	
25	Dog Waste Station	1	EA	\$1,200.00	\$1,200.00	
26	Picnic Table ADA 8' Long	6	EA	\$3,500.00	\$21,000.00	
27	Picnic Table Standard 6' Long	9	EA	\$3,100.00	\$27,900.00	
28	BBQ w/ Prep Table	5	EA	\$3,500.00	\$17,500.00	
29	Existing Memorial Removal and Relocation	1	LS	\$6,500.00	\$6,500.00	
30	Play Area #1 @ North End	1	LS	\$243,350.00	\$243,350.00	
31	Play Area Engineered Wood Fiber Surfacing	8,055	SF	\$5.00	\$40,275.00	
32	Park Bench	3	EA	\$2,300.00	\$6,900.00	
33	Removable Bollards	3	EA	\$1,300.00	\$3,900.00	
34	Permaloc Cleanline Aluminum Edging	444	LF	\$12.00	\$5,328.00	
	Sub-Total				\$382,353.00	\$382,353.00
SITE FENCING						
35	4' High Tube Steel Fencing	422	LF	\$220.00	\$92,840.00	
	Sub-Total				\$92,840.00	\$92,840.00

PLANTING						
36	24" Box Trees	22	SF	\$375.00	\$8,250.00	
37	Soil Preparation for turf (Passive Areas)	23,442	SF	\$0.60	\$14,065.20	
38	Turf(Seed) (Passive Areas)	23,442	SF	\$0.75	\$17,581.50	
	Sub-Total				\$39,896.70	\$39,896.70
IRRIGATION						
39	Tree Irrigation (Bubblers)	22	EA	\$175.00	\$3,850.00	
40	Irrigation for Turf(Passive Areas)	23,442	SF	\$2.00	\$46,884.00	
41	Maintenance and Plant establishment Period (Working Day)	90	WD	\$200.00	\$18,000.00	
	Sub-Total				\$68,734.00	\$68,734.00
RESTROOM/CONCESSION BUILDING						
42	North End RestroomBuilding	1	EA	\$350,000.00	\$350,000.00	
	Sub-Total				\$350,000.00	\$350,000.00
SUBTOTAL						\$1,348,464.13
Mobilization 4%						\$53,938.57
General Conditions 10%						\$134,846.41
PHASE 3 BASE BID TOTAL						\$1,537,249.11

ADDITIVE ALTERNATES						
NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT COST	ITEM COST	SUBTOTAL
1	Field #2 (200'/200'/200') - LED Lighting	1	LS	\$215,000.00	\$215,000.00	
2	Field #3 (200'/200'/200') - LED Lighting	1	LS	\$215,000.00	\$215,000.00	
3	Safety Net 20' high @ Field #2 & Field #3	715	LF	\$590.00	\$421,850.00	
4	10x30' Cantilever Shade Structure over Bleachers at Field #1	2	EA	\$28,000.00	\$56,000.00	
5	10x22' Cantilever Shade Structure over Bleachers at Fields #2 & #3	4	EA	\$23,500.00	\$94,000.00	
6	Play Area #3 @ Ballfields	1	LS	\$44,235.00	\$44,235.00	
7	Fitness Equipment (7 pieces total)	1	LS	\$22,000.00	\$22,000.00	
8	Basketball Court w/ 10' TurfPerimeter	1	LS	\$125,000.00	\$125,000.00	
	Sub-Total				\$1,193,085.00	\$1,193,085.00
SUBTOTAL						\$1,193,085.00
Mobilization 4%						\$47,723.40
General Conditions 10%						\$119,308.50
ADD ALT BID TOTAL						\$1,360,116.90

MIG has no control over the cost of labor, materials, equipment or the contractor's methods of determining costs. These opinions of probable costs represent our best judgement as design professionals familiar with the construction industry and public works contracts. MIG cannot and does not guarantee that proposals, bids or construction costs will not vary from our opinion of probable construction costs. Opinion of Probable Cost shall not be used as a bid form or for any bidding purposes.