

PRICE AND POPULATION FACTORS

FISCAL YEAR	PER CAPITA ADJUSTMENT	POPULATION ADJUSTMENT	TOTAL ADJUSTMENT	APPROPRIATIONS LIMIT	NOTES
2005	1.0328	1.0127	1.0459	\$ 7,542,286	Per Capita Adj. X Population Adj. = Approp. Limit
2006	1.0526	1.0201	1.0738	\$ 8,098,584	
2007	1.0396	1.0094	1.0494	\$ 8,498,430	
2008	1.0442	1.0001	1.0443	\$ 8,874,948	
2009	1.0429	1.0434	1.0882	\$ 9,657,379	
2010	1.0062	1.0156	1.0219	\$ 9,868,844	
2011	0.9746	1.0116	0.9859	\$ 9,729,747	
2012	1.0251	1.0219	1.0475	\$ 10,192,393	
2013	1.0377	1.0238	1.0624	\$ 10,828,370	
2014	1.0512	1.0077	1.0593	\$ 11,470,430	
2015	0.9977	1.0093	1.0070	\$ 11,550,478	
2016	1.0382	1.0050	1.0434	\$ 12,051,665	
2017	1.0537	1.0134	1.0678	\$ 12,869,004	
2018	1.0369	1.0041	1.0412	\$ 13,398,580	
2019	1.0367	1.0091	1.0461	\$ 14,016,710	
2020	1.0385	1.0227	1.0620	\$ 14,886,217	

DETERMINING THE FY 2020 RATE FACTOR

COMPONENT	FACTOR	NOTES
Per Capita Personal Income Change from FY 2018-2019 to FY 2019-2020	3.85%	Source: Department of Finance
Population Change (same period)	2.27%	
Per Capita Cost of Living Ratio	1.0385	
Population Ratio	1.0227	
Rate Factor	1.0620	Per Capita Ratio X Population Ratio

FY 2020 TAX APPROPRIATIONS SUBJECT TO THE GANN LIMIT

REVENUE	FY 2020 Est.	NOTES
Property Tax Secured	\$ 354,440	Source: FY 2020 Budget Projections
Property Tax Unsecured	\$ 25,020	
Sales & Use Tax	\$ 1,028,160	
Transactions & Use Tax (Measure O)	\$ 1,103,610	
Gas Tax	\$ 568,300	
Business Licenses	\$ 85,200	
Pass-Thru & Other Property Tax	\$ 39,430	
Street Improvement Program	\$ 867,100	
Franchise Fees	\$ 52,200	
Local Measure R Tax	\$ 206,800	
Property Transfer	\$ -	
Transient Occupancy Tax	\$ 47,340	
Utility Users Tax	\$ 875,290	
Pub Safety 1/2 Cent Fund	\$ 49,640	
COPS SLESF	\$ 137,630	
TOTAL UNADJUSTED APPROPRIATIONS SUBJECT TO LIMIT	\$ 5,440,160	

LIMIT

	FACTOR	NOTES
GANN Limit for FY 2020	\$ 14,886,217	
Unadjusted Appropriations Subject to Limit	\$ 5,440,160	
Projected Appropriations are below Limit by	\$ 9,446,057	Lindsay is well within the appropriations limit