

**Lindsay City Council**  
**Successor to the Lindsay Redevelopment Agency**  
**Special Meeting**  
**Council Chambers at City Hall**  
**251 East Honolulu, Lindsay, California**  
**Tuesday, April 26, 2016**  
**6:00PM**

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1. a) Call to Order: 6:00 p.m.  
b) Roll Call: Board members Salinas, Mecum, Kimball, Vice Chair Sanchez, & Chairman Padilla.
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2. Public Comment: The public is invited to comment on any subject under the jurisdiction of the Successor Agency, including agenda items, other than noticed public hearings. Comments shall be limited to three minutes per person, with 30 minutes overall for the entire comment period, unless otherwise indicated by the Chairman.
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3. REQUEST FOR APPROVAL TO DESIGNATE AUTHORIZED REPRESENTATIVES ON REQUIRED FORMS ASSOCIATED WITH BOND COMPANY REQUIREMENTS. (pg. 1-3)  
Presented by Justin Poore, Fiscal Officer.
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**4. ADJOURN TO CITY COUNCIL MEETING.**

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**Lindsay City Council Agenda**  
**Regular Meeting**  
**Council Chambers at City Hall**  
**251 E. Honolulu, Lindsay, California**  
**Tuesday, April 26, 2016**  
**6:05PM**

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1. a) Call to Order: 6:05 p.m.  
b) Roll Call: Council members Salinas, Mecum, Kimball, Mayor Pro Tem Sanchez, Mayor Padilla.  
c) Flag Salute: Mayor PADILLA.  
d) Invocation
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2. Public Comment: The public is invited to comment on any subject under the jurisdiction of the Lindsay City Council, including agenda items, other than noticed public hearings. Comments shall be limited to (3) minutes per person, with 30 minutes overall for the entire comment period, unless otherwise indicated by the Mayor.
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3. COUNCIL REPORTS.  
Presented by Council members.
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4. STUDENT REPORT.  
Presented by Esmie Muñoz.
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5. STAFF REPORTS.  
Presented by Bill Zigler, Interim City Manager.
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6. Consent Calendar: These items are considered routine and will be enacted by one motion, unless separate discussion is requested by Council or members of the public.

**Request for approval of the following:**

(pg.4-42)

- a) Meeting Minutes for Apr. 12<sup>th</sup>, 2016.  
b) Warrant List for Apr. 7<sup>th</sup>, 8<sup>th</sup>, 14<sup>th</sup>, 2016.  
c) Request for County Services to Consolidate the Municipal & General Election.  
d) Liquidation of 180-day Certificate of Deposit #0358630850.  
e) Authorization to Transfer Surface Water between the City of Lindsay and Lindmore Irrigation District.
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7. REQUEST FOR APPROVAL TO DESIGNATE AUTHORIZED REPRESENTATIVES ON REQUIRED FORMS ASSOCIATED WITH BOND COMPANY REQUIREMENTS. (pg. 43-45)  
Presented by Justin Poore, Finance Director.
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8. NEGATIVE DECLARATION/UPDATING HOUSING ELEMENT (pg. 46-137)  
A) Continued Public Hearing for Negative Declaration  
B) Resolution 16-10 approving a Negative Declaration & Housing Element Update  
Presented by Brian Spaunhurst, Assistant City Planner.
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9. A.D.A. TRANSITION PLAN PROGRESS REPORT. (Informational) (pg. 138)  
Presented by Brian Spaunhurst, Assistant City Planner.
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10. CONSIDERATION OF RESOLUTION 16-12 AUTHORIZING SUBMITTAL OF AN APPLICATION FOR CALRECYCLE CITY-COUNTY PAYMENT PROGRAM GRANT FUNDING. (pg. 139-141)  
Presented by Mike Camarena, City Services Director.
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11. ACCEPTANCE OF 2015-6 CONCRETE FLATWORK PROJECT AS COMPLETE & DIRECT THE CITY CLERK TO FILE A NOTICE OF COMPLETION. (pg. 142-143)  
Presented by Mike Camarena, City Services Director.
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12. CONSIDERATION OF PROPOSALS FOR EXPANSION OF THE 2016-1 PARKSIDE CURB, GUTTER & SIDEWALK PROJECT. (pg. 144-148)  
Presented by Mike Camarena, City Services Director.
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13. REQUEST FOR APPROVAL OF EAST POND MONITORING TASK ORDER. (pg. 149-156)  
Presented by Mike Camarena, City Services Director.
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14. CENTENNIAL PARK RESERVATION FEE SCHEDULE STUDY SESSION. (pg. 157-159)  
Presented by Mike Camarena, City Services Director.
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15. 2016/2017 BUDGET STUDY SESSION, 2<sup>nd</sup> DRAFT. (pg. 160-225)  
Presented by Justin Poore, Finance Director.
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16. CONTINUATION OF COUNCIL DISCUSSION REGARDING RESPONSE TO THE GRAND JURY. (pg. 226-230)  
Presented by Mayor Padilla.
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17. CONTINUATION OF COUNCIL DISCUSSION REGARDING AMENDING SECTION 2.08.260 OF THE LINDSAY MUNICIPAL CODE. (pg.231-233)  
Presented by Mayor Padilla.
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18. EXECUTIVE SESSION  
1) Conference with Legal Council-Existing Litigation  
(Paragraph (1) of subdivision (d) of GC§54956.9)  
Case Name : SEIU Local 521 v. City of Lindsay, PERB Case #SA-CE-931-M
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19. ADJOURN. The next Regular meeting is scheduled for **TUESDAY, May 10, 2016 at 6:00 PM** in the Council Chambers at City Hall, 251 E. Honolulu, Lindsay, CA 93247.
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Materials related to an Agenda item submitted to the legislative body after distribution of the Agenda Packet are available for public inspection in the office of the City Clerk during normal business hours. Complete agenda is available at [www.lindsay.ca.us](http://www.lindsay.ca.us) In compliance with the Americans with Disabilities Act & Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the office of the City Clerk at (559) 562-7102 ext 8031. Notification 48 hours prior to the meeting will enable the City to ensure accessibility to this meeting and/or provision of an alternative format of the agenda and documents in the agenda packet.7

DATE : April 21, 2016  
TO : Chair person Ramona Padilla & Board Members  
FROM : Justin Poore, Fiscal Officer  
RE : Request to establish signors for US Bank & provide letter from  
Successor Agency to comply with Bond Covenant Requirements, Via  
Minute Order

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The purpose of this request is to establish signors for the Bonds held at US Bank, and to comply with the Bond Covenants currently in force with US Bank.

One portion of the request is to enact the appropriate signors to be able to request information relating to these investments, and the other portion is to comply with the Bond Covenant requirements as to providing a letter/certificate from the Successor Agency.

The certificate from the Successor Agency must read as written:

“The successor Agency shall file annually with the Trustee on or prior to August 1 of each year a Written Certificate of the Successor Agency certifying that Pledged Tax Revenues received by the Successor Agency through the date of the certificate combined with the amount remaining to be paid on all outstanding obligations of the Successor Agency will not exceed the plan limits.”

The requested certificate will be provided on the appropriate letterhead and will cover periods August 1, 2015 through August 1, 2016.

The purpose of the agreement from the Successor Agency with relationship to the letter is to remain in compliance with the Bond Covenants, nothing further.

The updated signors will allow the signors to request information regarding the investments held at US Bank and will also allow for the Finance Director to appointment an Investment Advisor for the City. This practice has been done before, and the previous Investment Advisor for the city is no longer working with the broker dealer authorized to work for the City of Lindsay. A new Investment Advisor through the same broker dealer, will be appointed to aid in reviewing other potential investments for the city.

The appointment for City Investment Advisor will be: Steve Almond, Managing Director for Arbitrage Management Group, Prospera Financial Services.

April 21, 2016

RE: Letter from Successor Agency

In response to the Bond Covenants held at US Bank, the Successor Agency approves this letter as written for the period of August 1, 2015 through August 1, 2016.

“The successor Agency shall file annually with the Trustee on or prior to August 1 of each year a Written Certificate of the Successor Agency certifying that Pledged Tax Revenues received by the Successor Agency through the date of the certificate combined with the amount remaining to be paid on all outstanding obligations of the Successor Agency will not exceed the plan limits.”

As signed by the Successor Agency,

Signors for Successor Agency



APPOINTMENT OF AUTHORIZED REPRESENTATIVE(S)

I, Ramona Villarreal-Padilla, a duly elected acting Mayor  
*(Name of Authorizing Official) (Title)*

of The City of Lindsay a(n) In the State of California  
*(Institution Name) (State)*

Successor Agency to the Former Redevelopment Agency, do hereby certify that the following have been  
*(Type of Institution - i.e. Municipality, Corporation, etc...)*

appointed as an Authorized Representative(s), at the date hereof, and are authorized to act on behalf of the above Institution in matters relating to 2005 - DSR Proj. #1, 2007 DSR Proj. #1, 2008 DSR Proj. #1, 2012 PSR Lease Rev.  
*(Insert name of bond issue, master financing program,, escrow, etc. here)*

I also certify that the signatures opposite their names are the signatures of such individuals.

<u>Name</u>	<u>Title (list multiple titles if applicable)</u>	<u>Specimen Signature</u>
<u>William O. Zigler</u>	<u>Interim City Manager</u>	
<u>Justin Poore</u>	<u>Finance Director</u>	
<u>Carmela Wilson</u>	<u>City Clerk</u>	

Witness my signature on this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
*(Signature of Authorizing Official)*

**(Note: If there are multiple individuals identified as Authorized Representatives, one of those same individuals may execute the form as the “Authorizing Official”. If there is a single individual named as an Authorized Representative, the “Authorizing Official” must be an individual that is not the named Authorized Representative.)**

# Lindsay City Council Meeting Minutes

Pg. 8170

Regular Meeting  
251 East Honolulu, Lindsay, California  
Tuesday, April 12, 2016  
6:00 P.M.

## **CALL TO ORDER.**

Mayor PADILLA called the Regular Meeting of the Lindsay City Council to order at 6:00 p.m. in the Council Chambers at City Hall, 251 E. Honolulu, Lindsay, and California.

**COUNCIL PRESENT:** SALINAS, MECUM, KIMBALL, Mayor Pro Tem SANCHEZ, Mayor PADILLA.

**COUNCIL ABSENT:** None.

**FLAG SALUTE:** Mayor Pro Tem SANCHEZ.

**INVOCATION:** led by Pastor Dale Rains of the New Beginnings Family Church.

**PUBLIC COMMENT:** None.

## **COUNCIL REPORTS**

Council member MECUM – had nothing to report

Council member KIMBALL – reported on planned OBF activities.

Council member SALINAS – asked for volunteers to join OBF Committee and ideas for 2017 OBF theme.

Mayor Pro Tem SANCHEZ – had nothing to report.

Mayor PADILLA- thanked all who supported Council during Grand Jury investigation

## **STUDENT REPORT**

Student Representative Esmie Muñoz reported on the following:

LHS 5 & 10k Fun Run Sat. 4/16 starts at 7am with a \$25 entry fee

Earth day Rally on Friday 4/22

Upcoming Sports Schedule

Prom scheduled for May 14

## **STAFF REPORT**

Interim City Manager Bill Zigler's report included the following:

Received (2) new Sidewalk Claims from Tim Daubert

Showed new sidewalk done since August 2015 and reported on ongoing sidewalk repair

Update on ADA Self Evaluation & Transition Plan

Update on Mirage & Lindmore Intersection

Update on Parkside Sidewalk Project

Update on Horseshoe Pit Project

Update on Park Fence Project, testing park sprinklers & installing new volleyball courts

McDermont Activities report, Dance scheduled for 4-16, end of year parties still being booked,

hoping to surpass last years total of 15,000 kids using the facility

Job Lara speaker for In Living Seminar 4/14 at the Wellness Center 7pm

HOW Dinner will be 4-21 for Nicole Salinas

## **CONSENT CALENDAR:**

a) Meeting Minutes for Mar. 22<sup>nd</sup>, 2016.

b) Warrant List for Mar. 29<sup>th</sup>, 2016.

c) Treasurer's Report for Mar. 29<sup>th</sup>, 2016.

d) DBCP Notification Update.

## **CONSENT CALENDAR ACTION:**

On Motion by SALINAS and Second by MECUM, the Lindsay City Council approved the Consent Calendar, as presented, Via Minute Order.

## **ACTION:**

AYES: SALINAS, MECUM, KIMBALL, SANCHEZ, PADILLA.

NOES: None.

ABSENT: None.

**MAYOR'S PROCLAMATION & INTRODUCTION OF THE 2016 ORANGE BLOSSOM QUEEN, ATTENDANTS AND HONORED COUPLE.**

Activities Director Mary Jane Denni thanked all who attended the Queen's Coronation on Saturday and thanked the Council for the invitation to attend the Council Meeting and introduced Queen Angela Bolaños. Queen Angela then introduced Attendants Guadalupe Aguilera, Emily See, Mayra Lemus, Ivette Bautista and this years honored couple, Rhonda & Dennis Medders. Each attendant invited Council & those present to various activities that will be presented throughout the Festival Week and activities planned for Saturday.

Mayor Padilla read & presented Proclamations to the Queen, each of the attendants & the Honored Couple and the Council presented them with a bouquet of flowers and thanked them for attending the meeting.

**ACTION: This item required No Council action.**

**PUBLIC HEARING ON THE FOLLOWING:**

A) HOUSING ELEMENT UPDATE

B) REQUEST TO CONTINUE DRAFT MITIGATED NEGATIVE DECLARATION

Assistant City Planner Brian Spaunhurst introduced this item and staff report. He presented brief background information and explained the process in detail. He explained two community workshops were held in March & April to obtain input for housing development. These meetings were not well attended so an additional meeting was scheduled for April 8<sup>th</sup> in an attempt to gather additional information. Staff developed the following draft policy & Objectives with those results:

1. Minimize City participation in the development of new large projects for lower income housing. The private and non-profit sectors are able to provide for this market need through existing incentives (tax credits, sweat equity, etc.). City participation in lower income housing development should further other important community goals, such as revitalization, redevelopment, and infill development (especially in and around the downtown core).
2. Focus City first-time homebuyer efforts on existing housing and limited infill redevelopment projects, to strengthen housing demand and preclude over concentration of lower income housing in new developments.
3. Aggressively pursue housing rehabilitation programs, targeting the "worst of the worst" (e.g. those properties with obvious visible blight and construction/maintenance deficiencies resulting in life and safety hazards). Limited public funds should go where they will do the most good.
4. Target code enforcement efforts towards housing maintenance and overcrowding. Limited City enforcement resources should be allocated to where they will do the most good.
5. City assistance for new housing development efforts should focus on special needs groups and moderate income/above-moderate income households – those market segments not being addressed by private sector housing development.
6. The City should actively build market confidence in moderate and above-moderate income housing by assisting with small demonstration projects of new housing in the \$180,000 to \$280,000 price range.
7. City public improvement efforts should be targeted on those community facilities most negatively affecting community image (streets, schools, gateway commercial areas).

At the conclusion of this presentation he asked that Council open dialogue for Council discussion and Public Hearing on the Housing Element.

Council discussion included clarification to focus on special needs groups, further clarification on development of moderate/above moderate housing, focus First time home-buyer efforts on existing housing & addressing overcrowding issues throughout town.

Mayor Padilla opened the Public Hearing for general comments on the Housing Element at 6:41pm.

Yolanda Flores inquired about incentives for furthering moderate/above moderate homes

Mayor Padilla asked for anyone else interested in addressing Council. Seeing none, she closed the Public Hearing at 6:45pm.

Assistant City Planner requested that Council Open & Continue the Public Hearing on the Draft Mitigated Negative Declaration. He explained this document goes hand in hand with the Housing Element Update, which is a requirement of the State of California and CEQA. We expect a negative declaration but are saying mitigated just to be safe. Staff requests that this public hearing be continued to allow staff to make the necessary changes and present a completed document for approval at the April 26, 2016 Council meeting.

**ACTION:**

On Motion by MECUM and Second by KIMBALL the Lindsay City Council approved the request to continue the Public Hearing on the Draft Mitigated Negative Declaration to the 26<sup>th</sup> of April, by Minute Order.

**LETTER OF WITHDRAWAL REGARDING WELL 11 PLANNING GRANT AGREEMENT.**

City Services Director Mike Camarena introduced this item. He explained that the City submitted an application for funding to the State of California Water Pollution Cleanup & Abatement Account in 2015 to provide for the planning phase of the Well 11 Project. The application was approved in 2015.

Part of the requirement of this grant was to provide a technical analysis of the contamination (Perchlorate and Nitrate contamination) as well as the preferred method of treatment (ion exchange treatment). During the preparation of the draft technical analysis, it was determined that the cost of construction as well as ongoing operation and maintenance costs would be considerably higher than what initial estimates were. He provided the initial estimates for the project and the amounts of the grant award. With these costs in mind, staff felt it would be more cost effective to drill a new well then to try to mitigate this problem and then having the ongoing burden of operation & maintenance. So the request for Council tonight is to authorize the City Manager to sign the letter of withdrawal that the State Water Resources Board is requiring if the City does not plan to move forward with the grant.

Discussion included is there water in the vicinity that doesn't have high nitrates or perchlorate, what is the condition of our other wells, can we check wells that are or have been closed and status of perchlorate lawsuit.

**ACTION:**

On Motion by KIMBALL and Second by MECUM, Lindsay City Council UNANIMOUSLY APPROVED THE REQUEST FOR LETTER OF WITHDRAWAL REGARDING WELL 11 PLANNING GRANT AGREEMENT, by Minute Order.

**REQUEST FOR APPROVAL OF RESOLUTION 16-11 APPROVING WELL 14 DBCP PLANNING GRANT AGREEMENT NO. D15-02026 FOR DRINKING WATER STATE REVOLVING FUND PROJECT 541000-007P.**

City Services Director Mike Camarena introduced this item. He stated the Well 14 Planning Grant was approved in the amount of \$120,000 and tonight the request for Council is to approve the Planning Grant Agreement and authorize the City Manager to execute the Planning Grant Documents on behalf of the City.

In previous presentations to Council it was unknown if the City would qualify for a loan, loan/grant or grant. In the attached document it is worded as grant & principal forgiveness in the amount of \$120,000. So anything up to that amount is a forgivable loan, anything over and above the \$120,000 is the responsibility of the City.

Mayor Padilla called for any questions or comments from Council. Seeing none, she asked, "What if any action would you like to take on Resolution 16-11?"

**ACTION:**

On Motion by SALINAS and Second by MECUM, Lindsay City Council RESOLUTION 16-11 APPROVING WELL 14 DBCP PLANNING GRANT AGREEMENT NO. D15-02026 FOR DRINKING WATER STATE REVOLVING FUND PROJECT 541000-007P WAS APPROVED

AYES: SALINAS, MECUM, KIMBALL, SANCHEZ, PADILLA.  
NOES: None.  
ABSENT: None.

**INFORMATIONAL ITEMS:**

- a. Sustainable Groundwater Management Act Update
- b. Surface Water Supply Update

**INFORMATIONAL ITEMS: SUSTAINABLE GROUNDWATER MANAGEMENT ACT UPDATE continued**

City Services Director Mike Camarena introduced item a) the Sustainable Groundwater Management Act. He explained that the California Legislature adopted legislation in 2014 that requires comprehensive groundwater regulation on a regional basis throughout California. He further explained that a primary requirement established by SGMA is for each groundwater basin or sub-basin in the state, public agencies with water resource management and/or land use authority must develop and implement a comprehensive groundwater management plan designed to ensure sustainability of the groundwater basin.

In 2015 the formation of the Mid Kaweah GSA was completed. This included Cities of Visalia and Tulare and the Tulare Irrigation District.

The Greater Kaweah Foundation was established with agencies of Tulare County, Kaweah Delta Water Conservation District, Kings County Water District, and Lakeside Irrigation District.

Many discussions and meetings have taken place regarding the east side of the sub basin. The City of Lindsay has been in a support role along with Lindmore Irrigation District and Lindsay Strathmore Irrigation District as our surface water import and groundwater are of very similar structure.

The next steps in our process would be the approval of a Memorandum of Understanding (MOU) between the parties of the future Joint Powers Authority (JPA) and the GSA. Staff expects to present additional information at the April 26 or May 10 Council meeting for approval.

It is preferred that a single sub basin wide GSP be developed to help spread the cost within the 3 GSA's. Estimated figures range from \$2M to \$4M to develop and the cost share ratio is still to be determined.

Questions included how many GSA's to deal with and will there be increase water costs.

City Services Director Mike Camarena then introduced item b) the Surface Water Supply Update. He stated that the document included in the agenda identifies our water availability as of last week. He reported we now have 1000 AF available to us rather than the 850AF. He explained each class of water listed, when each class is available for the city's use and if the water is available for the city's use.

2016 Declared Health and Safety M&I Class I water	:	850 AF (34% of contract)
2015 Rescheduled Water (carry over water)	:	133 AF
Uncirculated Restoration Flow (URF)	:	97 AF
Total Available April 12, 2016	:	1,080 AF

Staff has been in negotiations with Lindmore Irrigation District to take 180 AF of carry over and 47 AF of URF water from the City. In exchange for this water use now, the City is expected to receive a volume of water (approximately 150 AF) in late summer/early fall from LID.

Water treatment plant operations began April 1, 2016. High water flows and higher than normal turbidity in the canal have kept our water plant from high efficiency operations, but we are able to introduce treated water into our water system from the water plant. Wells 15 and 14 are now on supplemental supply status and will be used only when demand requires it.

There were brief questions on this item regarding continued conservation measures. The City Services Director advised Council we are still in Phase IV Conservation and should only be watering 2 times per week and the current conservation level is at 17%. That concluded his informational report.

**MAYOR CALLED FOR SHORT BREAK (5-MINUTES)**

**2016/2017 BUDGET STUDY SESSION, 1<sup>st</sup> DRAFT.**

Finance Director Justin Poor introduced this item and staff report. In presenting the 1<sup>st</sup> draft of the budget he explained the Salary Matrix & position funding, providing (3) options for the City Manager position. He explained that this draft includes a salary for the City Manager at (step 7) in addition to a planner at step (7) to show what the maximum cost would be to the city. He asked Council for direction on those positions to be able to properly place them into the budget. With no response he concluded the salary portion of the budget and went on to the Debt Schedule, Revenue & Expenditures and the 5year Capital Improvement Plan.

Questions included clarification on salary rate for the City Manager and funding for recreation.

**2016/2017 BUDGET STUDY SESSION, 1<sup>st</sup> DRAFT continued**

**ACTION:** There was no specific Council direction on this item.

**COUNCIL DISCUSSION REGARDING RESPONSE TO THE GRAND JURY**

Mayor Padilla stated the Council has 60-days to provide the Grand Jury with a response to their finding and recommendations. The intent is for Council to take the time to provide comments and then have the Interim Manager's Office prepare it.

Interim Manager: Staff will take Council's desired response, formalize it and bring it back to Council for review to ensure the comments are noted correctly and then forward it to the Grand Jury on Council's behalf when you have a document you all agree with.

With Mayor Padilla reading each item, Each Council member provided response to all (5) Grand Jury findings and their (2) recommendations.

Mayor Padilla then directed staff to prepare a draft document incorporating their responses for their review at the next meeting.

**COUNCIL DISCUSSION REGARDING AMENDING SECTION 2.08.260 OF THE LINDSAY MUNICIPAL CODE.**

Mayor Padilla introduced this item and explained the request in detail. She stated that in discussion with the Interim Manager and also with the City Attorney an option for Council to either amend the section, revise it in some way or eliminating it was available. She then asked for Council's input

City Attorney recommendation was to eliminate this section. Could not site any situation where this would be of any benefit to the City at all.

Council member MECUM, Mayor Pro Tem SANCHEZ and Mayor PADILLA were in agreement.

KIMBALL: stated she had no particular love for the clause and finds it a little bit patronizing. "But, what do you do if there is a Council member that is violating/interfering with administration?"

SALINAS: Is there some way to amend the section?

City Attorney: In order to change this you will need to pass a resolution or something. We could also see if there is something we can add or point you to a different ordinance that will make it clear that there are remedies for Council members violating the Charter. There does need to be a remedy for that and that would be in addition to removing this.

Council discussion continued with the following suggestions offered: complete elimination of section 2.08.260, amending section 2.08.260, adding language to address this issue, the ultimate goal is whatever is best for the city and developing healthy relationship between Council & management.

Mayor PADILLA: So we agree that Mario should bring this back with some options.

**ACTION:** All in agreement that this item should be brought back for further review, with some options.

With no further business, Mayor Pro Tem SANCHEZ asked for a motion to adjourn the meeting.

**ADJOURN.** Upon motion by MECUM and Second by KIMBALL, Mayor PADILLA adjourned the Meeting of the Lindsay City Council at 8:49 pm. The next Regular City Council Meeting is scheduled for **Tuesday, April 26, 2016 at 6PM** in the Council Chambers at City Hall, 251 E. Honolulu, Lindsay, CA 93247.

ATTEST:

CITY COUNCIL OF THE CITY OF LINDSAY

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Carmela Wilson, City Clerk

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Ramona Villarreal-Padilla, Mayor

**CITY OF LINDSAY ORGANIZATIONAL CHART FOR 2015-2016**

<b>FUND /DEPT</b>	<b>TITLE/DESCRIPTION</b>		
1014010	CITY COUNCIL		
1014040	CITY MANAGER		
1014050	FINANCE		
1014060	CITY ATTORNEY		
1014090	NON-DEPARTMENTAL		
1014110	PUBLIC SAFETY		
1014120	PUBLIC WORKS DEPT.		
1014130	STREETS		
1014210	PARKS		
1024111	ASSET FORFEITURE		RESTRICTED FUND
2614160	GAS TAX-MAINTENANCE		RESTRICTED FUND
2634180	TRANSPORTATION		RESTRICTED FUND
2644190	TRANSIT FUND		RESTRICTED FUND
3004300	MCDERMONT OPERATION		ENTERPRISE FUND
4004400	WELLNESS CENTER/AQUATIC		ENTERPRISE FUND
5524552	WATER		ENTERPRISE FUND
5534553	SEWER		ENTERPRISE FUND
5544554	REFUSE		ENTERPRISE FUND
5564556	LAND APPLICATION		SPECIAL REVENUE FUND
600	CAPITAL IMPROVEMENT FUND		ISF
8414140	CURB & GUTTER		SPECIAL REVENUE FUND
856	STORM DRAIN SYSTEM		SPECIAL REVENUE FUND
857	DOMESTIC WASTEWATER		SPECIAL REVENUE FUND
660	SUCCESSOR AGENCY FUND - RDA		
662	SUCCESSOR AGENCY FUND - LMI		
<b>ASSESSMENT DISTRICTS:</b>			
8834883	SIERRA VIEW	8884888	PARKSIDE ESTATES
8844884	HERITAGE PARK	8894889	SIERRA VISTA
8854885	INGOLDSBY	8904890	MAPLE VALLEY
8864886	SAMOA STREET	8914891	PELOUS RANCH
8874887	SWEETBRIER UNITS		
<b>HOUSING AND COMMUNITY DEVELOPMENT:</b>			
7004700	CDBG REVOLVING LN FUND		
7204720	HOME REVOLVING LN FUND		
779	IMPOUND ACCOUNT		

**NOTE: All payments using the object code of 200: EXAMPLE XXX-200-XXX are Liability accounts for monies collected from other sources - i.e. payroll deductions, deposits, impounds, etc - and are not Expenses to City**

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86192	04/08/16	5667	1000BULBS.COM	3004300	069093	517088	\$673.97
86252	04/08/16	4861	ACOR PRIVATE SECURITY	4004400	069115	17101	\$475.00
86253	04/08/16	4255	ACTION EQUIPMENT RENTAL	5534553	037000	137909	\$3,290.30
86254	04/08/16	2873	ADVANTAGE ANSWERING	1014120	033001	2672002252016	\$61.42
86254	04/08/16	2873	ADVANTAGE ANSWERING	1014090	037018	LATE FEE	\$10.00
86254	04/08/16	2873	ADVANTAGE ANSWERING	5524552	033001	2672002252016	\$61.43
86254	04/08/16	2873	ADVANTAGE ANSWERING	5534553	033001	2672002252016	\$61.42
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15706	\$41.25
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15619	\$41.25
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15710	\$28.61
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15717	\$12.07
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15736	\$1.80
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15753	\$5.53
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15658	\$6.85
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15649	\$23.66
86193	04/08/16	007	AG IRRIGATION SALES	5524552	022000	15671	\$15.04
86193	04/08/16	007	AG IRRIGATION SALES	6004775	064002	15707	\$141.29
86255	04/08/16	007	AG IRRIGATION SALES	5524552	023000	15834 THRU 15839	\$117.73
86255	04/08/16	007	AG IRRIGATION SALES	6004775	064002	15914	\$9.82
86322	04/14/16	5677	AL JAMES REID JR.	3004300	055006	MARCH 2016	\$425.00
86323	04/14/16	5943	ALEJANDRA CARRANZA	3004300	055026	MARCH 2016	\$441.00
86324	04/14/16	3048	ALICIA LINAREZ	1014090	015010	APRL-JUNE RETIREE INS.	\$1,812.81
86256	04/08/16	2323	ANDERSON FAMILY BUSINESS	1014120	022015	1150	\$20.00
86325	04/14/16	5009	ANDY GARCIA	3004300	055019	MARCH 2016	\$120.00
86326	04/14/16	5674	ANTHONY GONZALEZ	3004300	055006	MARCH 2016	\$300.00
86340	04/14/16	1076	ANTONIA GIL	5534553	036001	SEWER BACK UP	\$200.00
86121	04/08/16	4924	ASI ADMINISTRATIVE	1014090	015010	89600	\$60.50
86194	04/08/16	4924	ASI ADMINISTRATIVE	1014090	015010	88541 JAN. 2016	\$60.50
86195	04/08/16	3428	AT&T MOBILITY	1014110	037000	559-333-6136	\$92.12
86195	04/08/16	3428	AT&T MOBILITY	3004300	069111	559-553-5311	\$29.99
86257	04/08/16	5910	BAKER COMMODITIES INC.	3004300	069116	3028-00-60057668	\$22.00
86122	04/08/16	3797	BETSON IMPERIAL PARTS	3004300	069113	20271-MARCH 2016	\$1,447.20
86327	04/14/16	3797	BETSON IMPERIAL PARTS	3004300	069113	APRIL 2016	\$1,447.20
86196	04/08/16	5875	BMI	3004300	069069	27509303	\$336.00

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86197	04/08/16	5985	BRIAN SPAUNHURST	1014070	038002	MILEAGE REIMBURSEMENT	\$68.01
86198	04/08/16	4778	BROWN ARMSTRONG ACCOUNTANCY	1014050	031009	229383 REMAINING BALANCE	\$11,700.00
86123	04/08/16	051	BSK	5524552	022001	A605615	\$120.00
86123	04/08/16	051	BSK	5524552	022001	A605162	\$120.00
86123	04/08/16	051	BSK	5524552	022001	A604501	\$120.00
86123	04/08/16	051	BSK	5524552	022001	A605927	\$125.00
86123	04/08/16	051	BSK	5524552	022001	A605920	\$125.00
86123	04/08/16	051	BSK	5524552	022001	A604226	\$150.00
86123	04/08/16	051	BSK	5524552	022001	A605270	\$150.00
86123	04/08/16	051	BSK	5524552	022001	A605613	\$30.00
86123	04/08/16	051	BSK	5524552	022001	A605171	\$30.00
86123	04/08/16	051	BSK	5524552	022001	A604500	\$30.00
86123	04/08/16	051	BSK	5524552	022001	A604871	\$200.00
86199	04/08/16	051	BSK	5524552	022000	A602668	\$30.00
86199	04/08/16	051	BSK	5524552	022001	A602305	\$30.00
86199	04/08/16	051	BSK	5524552	022001	A602306	\$120.00
86199	04/08/16	051	BSK	5524552	022001	A602307	\$150.00
86199	04/08/16	051	BSK	5524552	022001	A602942	\$150.00
86199	04/08/16	051	BSK	5524552	022001	A602650	\$170.00
86258	04/08/16	051	BSK	5524552	022001	A603397	\$1,784.00
86258	04/08/16	051	BSK	5524552	022001	A603418	\$30.00
86258	04/08/16	051	BSK	5524552	022001	A603402	\$223.00
86258	04/08/16	051	BSK	5524552	022001	A603420	\$170.00
86258	04/08/16	051	BSK	5524552	022001	A603285	\$265.00
86258	04/08/16	051	BSK	5524552	022001	A603916	\$120.00
86258	04/08/16	051	BSK	5524552	022001	A603356	\$120.00
86258	04/08/16	051	BSK	5524552	022001	A603915	\$80.00
86258	04/08/16	051	BSK	5524552	022001	A603357	\$80.00
86258	04/08/16	051	BSK	5524552	022001	A603411	\$150.00
86258	04/08/16	051	BSK	5524552	022001	A603642	\$150.00
86124	04/08/16	5013	BUZZ KILL PEST CONTROL	3004300	069091	0047696	\$85.00
86124	04/08/16	5013	BUZZ KILL PEST CONTROL	3004300	069091	0048376	\$85.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014120	022000	0047694	\$30.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014120	022000	0048369	\$30.00

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014210	022000	0048371	\$31.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014120	022000	0048366	\$35.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014120	022000	0048368	\$123.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014210	022000	0047699	\$22.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014210	022000	0048381	\$22.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	1014120	022000	0048382	\$24.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	5524552	022000	0048379	\$25.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	5534553	022000	0048374	\$30.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	8864886	022000	0047701	\$40.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	8864886	022000	0048384	\$40.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	8874887	022000	0047700	\$50.00
86259	04/08/16	5013	BUZZ KILL PEST CONTROL	8874887	022000	0048383	\$50.00
86260	04/08/16	5960	CALIFORNIA BOILER	4004400	023000	117637	\$2,040.31
86260	04/08/16	5960	CALIFORNIA BOILER	4004400	023000	117436	\$3,673.00
86200	04/08/16	3779	CALIFORNIA PARTY RENTALS	3004300	069115	2015-206	\$3,638.95
86200	04/08/16	3779	CALIFORNIA PARTY RENTALS	3004300	069115	2016-316	\$4,678.15
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	1014210	025000	285047	\$237.62
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8834883	025000	285047	\$57.03
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8844884	025000	285047	\$38.02
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8864886	025000	285047	\$19.01
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8874887	025000	285047	\$38.02
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8884888	025000	285047	\$38.02
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8894889	025000	285047	\$4.74
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8904890	025000	285047	\$4.75
86201	04/08/16	3056	CALIFORNIA TURF EQUIPMENT	8914891	025000	285047	\$38.02
86202	04/08/16	1195	CARROT TOP INDUSTRIES	1014210	022000	29141700	\$146.60
86203	04/08/16	2691	CBCINNOVIS, INC.	1014050	031000	6032504505	\$42.30
86261	04/08/16	2691	CBCINNOVIS, INC.	1014110	031000	6061504495	\$21.15
86262	04/08/16	1690	CDW-G	3004300	069069	CFG2488	\$1,060.31
86125	04/08/16	4203	CEMEX, INC	6004775	064002	9432756768	\$691.31
86125	04/08/16	4203	CEMEX, INC	6004775	064002	9432797330	\$716.28
86125	04/08/16	4203	CEMEX, INC	6004775	064002	9432766356	\$734.45
86125	04/08/16	4203	CEMEX, INC	6004775	064002	9432886992	\$453.21
86125	04/08/16	4203	CEMEX, INC	6004775	064002	9432696767	\$864.01

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86125	04/08/16	4203	CEMEX, INC	6004775	064002	9432735637	\$1,728.08
86204	04/08/16	4203	CEMEX, INC	6004775	064002	9432592709	\$619.49
86263	04/08/16	4203	CEMEX, INC	6004775	064002	9432612695	\$572.48
86263	04/08/16	4203	CEMEX, INC	6004775	064002	9432658681	\$594.15
86264	04/08/16	1477	CENTRAL VALLEY ASPHALT	2614160	065013	211051	\$13,712.99
86126	04/08/16	076	CENTRAL VALLEY BUSINESS FORMS	1014090	037000	196436	\$223.53
86126	04/08/16	076	CENTRAL VALLEY BUSINESS FORMS	1014120	031000	196394	\$244.29
86126	04/08/16	076	CENTRAL VALLEY BUSINESS FORMS	5524552	022000	196657	\$84.15
86126	04/08/16	076	CENTRAL VALLEY BUSINESS FORMS	5534553	021000	196657	\$84.15
86126	04/08/16	076	CENTRAL VALLEY BUSINESS FORMS	5544554	022000	196657	\$84.15
86328	04/14/16	5999	CHERYLE ODQUIST	4004400	069115	FACILITY RENTAL REFUND	\$1,425.00
86205	04/08/16	2872	CHIEF SUPPLY	1014110	024000	454857	\$85.58
86329	04/14/16	5930	CHRIS ALLARD	4004400	023000	W.C.- MARCH 2016	\$200.00
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069102	621269121	\$16.48
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069102	621270687	\$16.48
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069102	621267563	\$16.48
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069102	621266004	\$16.48
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069091	621269120	\$418.41
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069091	621266003	\$418.41
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069091	621270686	\$419.99
86127	04/08/16	5832	CINTAS CORPORATION	3004300	069091	621267562	\$438.14
86265	04/08/16	5832	CINTAS CORPORATION	1014120	022000	621259753	\$121.84
86265	04/08/16	5832	CINTAS CORPORATION	1014130	022000	621259754	\$121.84
86265	04/08/16	5832	CINTAS CORPORATION	1014210	022000	621261318	\$121.84
86265	04/08/16	5832	CINTAS CORPORATION	3004300	069091	621264427	\$419.99
86265	04/08/16	5832	CINTAS CORPORATION	3004300	069102	621261317	\$16.48
86265	04/08/16	5832	CINTAS CORPORATION	3004300	069102	621262869	\$16.48
86265	04/08/16	5832	CINTAS CORPORATION	3004300	069102	621264428	\$16.48
86265	04/08/16	5832	CINTAS CORPORATION	3004300	069091	621262868	\$512.37
86265	04/08/16	5832	CINTAS CORPORATION	3004300	069091	621261316	\$438.14
86265	04/08/16	5832	CINTAS CORPORATION	5524552	022000	621261319	\$121.84
86265	04/08/16	5832	CINTAS CORPORATION	5534553	022000	621262870	\$121.84
86265	04/08/16	5832	CINTAS CORPORATION	5544554	022000	621262871	\$121.84
86265	04/08/16	5832	CINTAS CORPORATION	5564556	022000	621264429, 62126443	\$121.84

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86206	04/08/16	4887	CITY OF EXETER	1014130	022012	JAN. 2016 CNG	\$73.00
86206	04/08/16	4887	CITY OF EXETER	1014210	022012	JAN. 2016 CNG	\$73.00
86206	04/08/16	4887	CITY OF EXETER	1014120	022012	JAN. 2016 CNG	\$73.00
86206	04/08/16	4887	CITY OF EXETER	2614160	022012	JAN. 2016 CNG	\$72.97
86206	04/08/16	4887	CITY OF EXETER	5524552	022012	JAN. 2016 CNG	\$73.00
86206	04/08/16	4887	CITY OF EXETER	5534553	022012	JAN. 2016 CNG	\$73.00
86206	04/08/16	4887	CITY OF EXETER	5544554	022012	JAN. 2016 CNG	\$73.00
86266	04/08/16	4887	CITY OF EXETER	1014130	022012	FEB. 2016 CNG	\$85.13
86266	04/08/16	4887	CITY OF EXETER	1014210	022012	FEB. 2016 CNG	\$85.13
86266	04/08/16	4887	CITY OF EXETER	1014120	022012	FEB. 2016 CNG	\$85.13
86266	04/08/16	4887	CITY OF EXETER	2614160	022012	FEB. 2016 CNG	\$85.14
86266	04/08/16	4887	CITY OF EXETER	5524552	022012	FEB. 2016 CNG	\$85.13
86266	04/08/16	4887	CITY OF EXETER	5534553	022012	FEB. 2016 CNG	\$85.13
86266	04/08/16	4887	CITY OF EXETER	5544554	022012	FEB. 2016 CNG	\$85.13
86231	04/08/16	279	CITY OF PORTERVILLE	5534553	031007	FEB. 2016 CNG	\$1,251.00
86294	04/08/16	279	CITY OF PORTERVILLE	5534553	031007	FEB. 2016 CNG	\$1,187.00
86128	04/08/16	2122	COLLEGE OF THE SEQUOIAS	1014110	037008	3786	\$320.00
86129	04/08/16	5739	COLUMBIA ELECTRIC MOTORS	3004300	069092	1333	\$1,766.66
86129	04/08/16	5739	COLUMBIA ELECTRIC MOTORS	3004300	069092	1385	\$2,006.00
86130	04/08/16	2319	COMPUTER SYSTEMS PLUS	1014050	036008	95195	\$45.00
86267	04/08/16	2319	COMPUTER SYSTEMS PLUS	1014050	036008	95133	\$45.00
86268	04/08/16	4567	COUNTY OF TULARE IT RADIO	1014110	031005	20160581	\$65.00
86268	04/08/16	4567	COUNTY OF TULARE IT RADIO	1014110	031005	20160551	\$195.00
86268	04/08/16	4567	COUNTY OF TULARE IT RADIO	1014110	031005	20160556	\$151.41
86268	04/08/16	4567	COUNTY OF TULARE IT RADIO	1014110	031005	20160553	\$162.50
86131	04/08/16	5741	CUMMINS PACIFIC	5534553	031000	MAINTENANCE AGREEMENT	\$5,085.55
86174	04/08/16	1463	DANNY SALINAS	1014010	037012	MARCH 2016	\$50.00
86132	04/08/16	316	DEPT OF JUSTICE	1014110	066007	155899	\$70.00
86269	04/08/16	316	DEPT OF JUSTICE	1014050	037000	147007	\$64.00
86269	04/08/16	316	DEPT OF JUSTICE	1014110	066007	150438	\$70.00
86269	04/08/16	316	DEPT OF JUSTICE	1014110	039001	147007	\$128.00
86269	04/08/16	316	DEPT OF JUSTICE	3004300	069088	147007	\$32.00
86133	04/08/16	5599	DEROSA SALES	3004300	069116	0539043	\$311.55
86133	04/08/16	5599	DEROSA SALES	3004300	069116	0539175	\$364.56

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86207	04/08/16	5599	DEROSA SALES	3004300	069116	0538904	\$241.80
86330	04/14/16	2223	DIANE BUCAROFF	1014090	015010	APRL-JUNE RETIREE INS.	\$2,560.49
86331	04/14/16	2223	DIANE BUCAROFF	1014070	031000	MARCH 2016	\$480.00
86332	04/14/16	6004	DIEGO A. CASILLAS	3004300	055002	JAN 6, 2016- 3 GAME	\$75.00
86270	04/08/16	3733	DIRECTV	1014090	037018	LATE FEE	\$12.99
86270	04/08/16	3733	DIRECTV	3004300	069069	080290518	\$132.99
86270	04/08/16	3733	DIRECTV	3004300	069069	080290566	\$168.97
86134	04/08/16	119	DOUG DELEO WELDING	6004775	064002	16-640	\$32.40
86134	04/08/16	119	DOUG DELEO WELDING	6004775	064002	16-639	\$7.56
86208	04/08/16	119	DOUG DELEO WELDING	1014210	022000	16-500	\$32.40
86208	04/08/16	119	DOUG DELEO WELDING	1014120	022000	16-305	\$80.57
86208	04/08/16	119	DOUG DELEO WELDING	5524552	022000	16-498	\$75.46
86208	04/08/16	119	DOUG DELEO WELDING	6004775	064002	16-499	\$19.56
86333	04/14/16	6005	EFRAIN PEREZ	3004300	055019	MARCH 2016	\$600.00
86334	04/14/16	5611	ELITE FITNESS & NUTRITION	3004300	069113	MARCH 2016	\$3,300.00
86271	04/08/16	3583	EMBED/ HELIX USA LLC	3004300	069090	US47691	\$3,310.00
86272	04/08/16	6001	ERICK MADRIGAL MD, MBA, INC.	1014110	031001	PHYSICAL FOR DEMPSIE	\$55.00
86135	04/08/16	3409	FASTENAL	3004300	069092	CAPOR28131	\$76.10
86135	04/08/16	3409	FASTENAL	3004300	069092	CAPOR28260	\$48.16
86135	04/08/16	3409	FASTENAL	3004300	069092	CAPOR28119	\$49.90
86135	04/08/16	3409	FASTENAL	3004300	069091	CAPOR28144	\$723.60
86209	04/08/16	3409	FASTENAL	3004300	069093	CAPOR27855	\$76.46
86335	04/14/16	5973	FAUSTINO PEREZ	3004300	055010	MARCH 2016	\$20.00
86210	04/08/16	129	FEDEX	1014070	037000	664-8372-3 2/3/16	\$42.68
86273	04/08/16	129	FEDEX	5534553	037000	1575-0419-3	\$18.24
86136	04/08/16	3461	FERGUSON ENTERPRISES INC	5524552	023000	1156787	\$543.80
86136	04/08/16	3461	FERGUSON ENTERPRISES INC	5524552	023000	1160069	\$944.81
86211	04/08/16	3461	FERGUSON ENTERPRISES INC	5524552	023000	1150973	\$222.11
86211	04/08/16	3461	FERGUSON ENTERPRISES INC	5524552	022000	1150973-1	\$389.11
86336	04/14/16	4989	FERNANDO SAENZ	5524552	038002	REIMB. WT II OP. T3	\$190.00
86337	04/14/16	5676	FIT FOR LIFE	4004400	055006	MARCH 2016	\$350.00
86137	04/08/16	4807	FITGUARD INC.	4004400	022000	0110594	\$127.39
86138	04/08/16	3808	FOSTER FARMS DAIRY	3004300	069116	359377	\$208.15
86274	04/08/16	3808	FOSTER FARMS DAIRY	3004300	069116	359487	\$598.80

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86139	04/08/16	137	FRIANT WATER AUTHORY	5524552	022010	109691	\$1,706.00
86139	04/08/16	137	FRIANT WATER AUTHORY	5524552	022010	109734	\$6,677.13
86275	04/08/16	137	FRIANT WATER AUTHORY	5524552	022010	109674	\$6,737.46
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	1014210	022000	91746177	\$180.53
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	1014210	022000	91743043	\$355.14
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8834883	022000	91743043	\$7.98
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8834883	022000	91746177	\$43.33
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8844884	022000	91746177	\$28.88
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8844884	022000	91743043	\$3.99
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8864886	022000	91743043	\$3.99
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8864886	022000	91746177	\$14.44
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8874887	022000	91746177	\$28.88
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8874887	022000	91743043	\$3.99
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8884888	022000	91743043	\$7.98
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8884888	022000	91746177	\$28.88
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8894889	022000	91743043	\$3.99
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8894889	022000	91746177	\$3.62
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8904890	022000	91746177	\$3.62
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8904890	022000	91743043	\$3.99
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8914891	022000	91746177	\$28.88
86140	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	8914891	022000	91743043	\$7.98
86276	04/08/16	1925	FRUIT GROWERS SUPPLY CO.	6004775	064002	91739043	\$361.06
86339	04/14/16	6006	GERALDINE RAMIREZ	4004400	069115	REFUND PARTY DEPOSIT	\$75.00
86278	04/08/16	1970	GIOTTO'S	1014210	022000	108457	\$54.21
86141	04/08/16	2283	GOLDEN STATE FLOW MEASUREMENT	5524552	022000	I-051347	\$9,324.00
86142	04/08/16	5935	GOLDEN VALLEY DISTRIBUTION	3004300	069116	683	\$172.80
86143	04/08/16	148	GOMEZ AUTO & SMOG	1014120	022015	1631	\$214.18
86143	04/08/16	148	GOMEZ AUTO & SMOG	1014130	022015	1697	\$448.27
86143	04/08/16	148	GOMEZ AUTO & SMOG	1014210	022015	1695	\$1,147.56
86143	04/08/16	148	GOMEZ AUTO & SMOG	5524552	022015	1666	\$651.43
86143	04/08/16	148	GOMEZ AUTO & SMOG	5534553	022015	1626	\$651.43
86143	04/08/16	148	GOMEZ AUTO & SMOG	8834883	022015	1690	\$35.86
86143	04/08/16	148	GOMEZ AUTO & SMOG	8844884	022015	1658	\$26.72
86143	04/08/16	148	GOMEZ AUTO & SMOG	8864886	022015	1696	\$17.93

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86143	04/08/16	148	GOMEZ AUTO & SMOG	8874887	022015	1679	\$17.93
86143	04/08/16	148	GOMEZ AUTO & SMOG	8884888	022015	1693	\$36.04
86143	04/08/16	148	GOMEZ AUTO & SMOG	8894889	022015	1698	\$17.93
86143	04/08/16	148	GOMEZ AUTO & SMOG	8904890	022015	1674	\$17.93
86143	04/08/16	148	GOMEZ AUTO & SMOG	8914891	022015	1632	\$26.90
86212	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1634	\$83.15
86212	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1633	\$169.18
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1662	\$106.13
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1678	\$100.15
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1642	\$187.58
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1657	\$293.38
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1650	\$410.77
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1659	\$776.12
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1654	\$938.70
86279	04/08/16	148	GOMEZ AUTO & SMOG	1014110	022015	1636	\$1,948.55
86341	04/14/16	4837	GREG MULLINS	3004300	055006	MARCH 2016	\$250.00
86280	04/08/16	5647	GRISWOLD,LASSALLE,COBB,DOWD&GIN,LLP	1014060	031000	22752.007	\$81.90
86280	04/08/16	5647	GRISWOLD,LASSALLE,COBB,DOWD&GIN,LLP	1014060	031000	22752.012	\$333.10
86280	04/08/16	5647	GRISWOLD,LASSALLE,COBB,DOWD&GIN,LLP	1014060	031000	22752.104	\$843.05
86280	04/08/16	5647	GRISWOLD,LASSALLE,COBB,DOWD&GIN,LLP	1014060	031000	22752.003	\$1,170.00
86144	04/08/16	2975	Hajoca Corporation	3004300	069092	S008863208.001	\$1,043.28
86145	04/08/16	3824	HIGH SIERRA LUMBER	3004300	069093	30190773	\$800.49
86145	04/08/16	3824	HIGH SIERRA LUMBER	3004300	069093	30189807	\$381.27
86213	04/08/16	3824	HIGH SIERRA LUMBER	6004775	064002	30188708	\$4,254.50
86213	04/08/16	3824	HIGH SIERRA LUMBER	6004775	064002	30189153	\$172.88
86213	04/08/16	3824	HIGH SIERRA LUMBER	6004775	064002	30188747	\$43.16
86281	04/08/16	1391	HOME DEPOT	1014210	036007	8020697	\$110.05
86342	04/14/16	1391	HOME DEPOT	3004300	069093	3564653	\$893.61
86342	04/14/16	1391	HOME DEPOT	4004400	023000	4022150	\$86.87
86146	04/08/16	221	HOUSE OF GLASS	3004300	069092	133255	\$234.90
86214	04/08/16	4714	HUNTINGTON COURT REPORTERS INC	1014110	031000	27796	\$208.00
86343	04/14/16	4721	HUSSAIN RAYANI	3004300	055019	MARCH 2016	\$780.00
86147	04/08/16	3191	HYDROTECH SYSTEMS LTD.	3004300	069092	SSF063	\$370.48
86282	04/08/16	3909	ID WHOLESALER	3004300	069101	1190936	\$228.00

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86344	04/14/16	6003	IGNACIO GARCIA	3004300	055019	MARCH 2016	\$600.00
86283	04/08/16	5881	IHEART MEDIA-FRESNO	3004300	069084	1018834519	\$1,050.00
86284	04/08/16	5471	J&E RESTAURANT SUPPLY, INC.	3004300	069116	32191	\$223.00
86284	04/08/16	5471	J&E RESTAURANT SUPPLY, INC.	3004300	069116	32281	\$7.04
86345	04/14/16	5990	J. GUADALUPE LOPEZ DIAZ	3004300	069115	223983 QUILT GARDS	\$576.00
86345	04/14/16	5990	J. GUADALUPE LOPEZ DIAZ	3004300	069115	223978 QUILT GARDS	\$576.00
86215	04/08/16	5541	JACK DAVENPORT SWEEPING SERVICE INC	2614160	023001	112952	\$3,000.00
86285	04/08/16	5963	JAKES ASSOCIATES, INC	3004775	064000	2653	\$3,976.65
86148	04/08/16	192	JAMES WINTON & ASSOCIATES	2614160	065013	18316	\$868.75
86148	04/08/16	192	JAMES WINTON & ASSOCIATES	2614160	065013	18269	\$3,063.25
86148	04/08/16	192	JAMES WINTON & ASSOCIATES	6004775	064002	18315	\$325.00
86346	04/14/16	192	JAMES WINTON & ASSOCIATES	1014120	031000	18267	\$562.50
86346	04/14/16	192	JAMES WINTON & ASSOCIATES	6004180	065000	18265	\$147.50
86346	04/14/16	192	JAMES WINTON & ASSOCIATES	6004775	064002	18266	\$1,860.00
86346	04/14/16	192	JAMES WINTON & ASSOCIATES	6004130	064020	18268	\$1,470.00
86347	04/14/16	5992	JENNIFER MULLINS	3004300	055006	MARCH 2016	\$175.00
86348	04/14/16	4812	JOHN MORENO	1014110	037008	PER DIEM FOR TRAINING	\$51.00
86349	04/14/16	2599	JOSE AND GLORIA GONZALEZ	779	200351	REFUND IMPOUNDS	\$99.86
86350	04/14/16	5968	JOSE OROZCO	1014090	015010	APRL-JUNE RETIREE INS.	\$85.41
86351	04/14/16	2079	JOSEPH HINOJOS	1014110	037008	PER DIEM FOR TRAINING	\$51.00
86352	04/14/16	4190	JUAN GUTIERREZ	3004300	055019	MARCH 2016	\$850.00
86216	04/08/16	5983	JULIAN SALVADOR BRIONES	5524552	015018	BOOT ALLOWANCE 2016	\$92.22
86216	04/08/16	5983	JULIAN SALVADOR BRIONES	5534553	015018	BOOT ALLOWANCE 2016	\$92.22
86217	04/08/16	6002	JULIE R. MOWEN	552	200206	UB DEPOSIT REFUND 002632	\$14.28
86353	04/14/16	5994	JULIO CESAR FONSECA	3004300	055019	MARCH 2016	\$550.00
86354	04/14/16	3886	KAREN THOMPSON	3004300	069088	CPR/AED CLASS MARISOL	\$45.00
86354	04/14/16	3886	KAREN THOMPSON	3004300	069088	CPR/AED CLASS LISA	\$45.00
86354	04/14/16	3886	KAREN THOMPSON	3004300	069088	CPR/AED CLASS JANIE	\$45.00
86355	04/14/16	5462	KATHY PREKOSKI	4004400	055006	MARCH 2016	\$810.00
86356	04/14/16	5804	KELSIE AVINA	4004400	055006	MARCH 2016	\$200.00
86286	04/08/16	2237	KETCH ALL COMPANY	1014110	031010	43455	\$436.16
86287	04/08/16	4901	KEYS UPHOLSTERY	1014110	023000	000473	\$46.60
86287	04/08/16	4901	KEYS UPHOLSTERY	1014110	023000	000479	\$46.60
86357	04/14/16	5448	KIRBY D. MANNON	4004400	055006	MARCH 2016	\$225.00

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86384	04/14/16	730	KIWANIS CLUB OF LINDSAY	1014040	037004	YEARLY MEMBERSHIP W.Z.	\$125.00
86150	04/08/16	5542	KRC SAFETY CO, INC	1014120	022000	24759	\$254.39
86151	04/08/16	5701	LAMAR COMPANIES	3004300	069084	106852798	\$1,287.00
86218	04/08/16	5701	LAMAR COMPANIES	3004300	069084	106723416	\$1,287.00
86288	04/08/16	5701	LAMAR COMPANIES	3004300	069084	106773949	\$1,287.00
86219	04/08/16	214	LEAGUE OF CALIF CITIES	1014010	037005	MEMBERSHIP DUES 2016	\$5,617.00
86152	04/08/16	5788	LINCOLN AQUATICS	3004300	095002	SI284185	\$1,031.90
86152	04/08/16	5788	LINCOLN AQUATICS	3004300	095002	SI284482	\$494.36
86152	04/08/16	5788	LINCOLN AQUATICS	4004400	069076	SI284258	\$374.52
86289	04/08/16	5788	LINCOLN AQUATICS	4004400	069076	SI283568	\$2,152.69
86153	04/08/16	4427	LINDSAY AUTO PARTS	8874887	022000	088025	\$30.61
86220	04/08/16	4427	LINDSAY AUTO PARTS	1014110	022015	086552	\$8.19
86220	04/08/16	4427	LINDSAY AUTO PARTS	1014210	022015	087370	\$12.82
86290	04/08/16	4427	LINDSAY AUTO PARTS	1014210	022015	087466	\$47.50
86291	04/08/16	4808	LINDSAY DONUTS	3004300	069116	2/6/16	\$14.00
86291	04/08/16	4808	LINDSAY DONUTS	3004300	069116	2/13/16	\$14.00
86291	04/08/16	4808	LINDSAY DONUTS	3004300	069116	2/14/16	\$14.00
86291	04/08/16	4808	LINDSAY DONUTS	3004300	069116	2/20/16	\$14.00
86154	04/08/16	218	LINDSAY EQUIPMENT RENTALS INC.	1014120	022000	58311	\$27.00
86154	04/08/16	218	LINDSAY EQUIPMENT RENTALS INC.	5534553	019000	58380	\$98.00
86154	04/08/16	218	LINDSAY EQUIPMENT RENTALS INC.	6004775	064002	58295 & 58293	\$188.00
86154	04/08/16	218	LINDSAY EQUIPMENT RENTALS INC.	6004775	064002	58361 & 58381	\$235.00
86221	04/08/16	218	LINDSAY EQUIPMENT RENTALS INC.	3004300	069103	58323	\$24.00
86292	04/08/16	218	LINDSAY EQUIPMENT RENTALS INC.	3004300	069103	58354	\$24.00
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014110	023000	P.S.-FEBRUARY 2016	\$3.55
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014110	023000	P.S.-JANUARY 2016	\$9.76
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014130	022000	C.S.-FEBRUARY 2016	\$22.65
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014210	022000	C.S.-FEBRUARY 2016	\$60.27
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014130	022000	C.S.-JANUARY 2016	\$109.78
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014120	022000	C.S.-FEBRUARY 2016	\$162.06
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014120	022000	C.S.-JANUARY 2016	\$329.27
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014210	022000	C.S.-JANUARY 2016	\$429.07
86222	04/08/16	1422	LINDSAY TRUE VALUE	1014120	022000	C.S.-JANUARY 2016	\$746.20
86222	04/08/16	1422	LINDSAY TRUE VALUE	3004300	069093	MCD-JANUARY 2016	\$438.59

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86222	04/08/16	1422	LINDSAY TRUE VALUE	3004300	069093	MCD-FEBRUARY 2016	\$241.23
86222	04/08/16	1422	LINDSAY TRUE VALUE	4004400	023000	W.C.-FEBRUARY 2016	\$300.17
86222	04/08/16	1422	LINDSAY TRUE VALUE	4004400	023000	W.C.-JANUARY 2016	\$233.46
86222	04/08/16	1422	LINDSAY TRUE VALUE	5524552	022000	C.S.-FEBRUARY 2016	\$67.23
86222	04/08/16	1422	LINDSAY TRUE VALUE	5524552	022000	C.S.-JANUARY 2016	\$67.95
86222	04/08/16	1422	LINDSAY TRUE VALUE	5534553	019000	C.S.-FEBRUARY 2016	\$90.65
86222	04/08/16	1422	LINDSAY TRUE VALUE	6004775	064002	C.S.-FEBRUARY 2016	\$1,035.68
86222	04/08/16	1422	LINDSAY TRUE VALUE	6004775	064002	C.S.-JANUARY 2016	\$401.96
86222	04/08/16	1422	LINDSAY TRUE VALUE	6004775	064002	C.S.-JANUARY 2016	\$157.00
86222	04/08/16	1422	LINDSAY TRUE VALUE	8834883	022000	C.S.-FEBRUARY 2016	\$12.41
86222	04/08/16	1422	LINDSAY TRUE VALUE	8844884	022000	C.S.-FEBRUARY 2016	\$12.41
86222	04/08/16	1422	LINDSAY TRUE VALUE	8874887	022000	C.S.-FEBRUARY 2016	\$58.85
86222	04/08/16	1422	LINDSAY TRUE VALUE	8874887	022000	C.S.-JANUARY 2016	\$67.98
86222	04/08/16	1422	LINDSAY TRUE VALUE	8884888	022000	C.S.-FEBRUARY 2016	\$12.41
86222	04/08/16	1422	LINDSAY TRUE VALUE	8914891	022000	C.S.-FEBRUARY 2016	\$12.40
86223	04/08/16	4324	LINDSAY UNIFIED SCHOOL DISTRICT	3004300	055026	16-0089 2ND QTR EXP	\$10,829.75
86358	04/14/16	4981	MARIA ALEJANDRA GUTIERREZ	3004300	055006	MARCH 2016	\$275.00
86224	04/08/16	234	MARTIN'S TIRE & AUTO	1014110	022015	11001988	\$85.00
86224	04/08/16	234	MARTIN'S TIRE & AUTO	1014110	022015	11002117	\$165.00
86224	04/08/16	234	MARTIN'S TIRE & AUTO	1014130	022012	11001991	\$756.62
86224	04/08/16	234	MARTIN'S TIRE & AUTO	5534553	022015	11001971	\$129.19
86293	04/08/16	234	MARTIN'S TIRE & AUTO	5534553	022015	11002085	\$291.63
86155	04/08/16	5964	MARY VALENTI, PH.D.	1014110	031000	2/3/16 DEMPSIE	\$400.00
86156	04/08/16	5898	MASTER PITCHING MACHINE	3004300	069092	108948	\$81.32
86157	04/08/16	895	MERLE STONE CHEVROLET	1014110	022015	91636	\$187.19
86158	04/08/16	5595	MG'S AIR CONDITIONING	3004300	069092	2634	\$1,100.00
86359	04/14/16	5980	MICHAEL L. HARTMAN, CPA	1014050	031000	MARCH 2016	\$3,648.00
86360	04/14/16	5916	MICHELLE CORONADO	3004300	055026	MARCH 2016	\$1,530.00
86361	04/14/16	5852	MID VALLEY DISPOSAL	5544554	065004	JANUARY 2016	\$69,955.32
86362	04/14/16	5959	MIGUEL RODRIGUEZ	3004300	055019	MARCH 2016	\$570.00
86159	04/08/16	3749	MOTION INDUSTRIES	3004300	069092	CA31-975624	\$82.49
86159	04/08/16	3749	MOTION INDUSTRIES	3004300	069092	CA31-975756	\$153.75
86364	04/14/16	5474	NAYELI COLUNGA	3004300	055010	MARCH 2016	\$1,000.00
86225	04/08/16	4365	NEYBA AMEZCUA	5524552	015018	BOOT ALLOWANCE 2016	\$81.36

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86225	04/08/16	4365	NEYBA AMEZCUA	5534553	015018	BOOT ALLOWANCE 2016	\$81.37
86363	04/14/16	2306	NICK NAVE	1014110	037008	PER DIEM FOR TRAINING	\$51.00
86160	04/08/16	1565	OACYS.COM INC	1014110	037000	REF. E. GOMEZ	-\$8.33
86160	04/08/16	1565	OACYS.COM INC	1014050	033001	REF. E. GOMEZ	-\$8.33
86160	04/08/16	1565	OACYS.COM INC	1014040	033001	REF. E. GOMEZ	-\$8.33
86160	04/08/16	1565	OACYS.COM INC	1014110	037000	REF. E. GOMEZ	-\$8.30
86160	04/08/16	1565	OACYS.COM INC	1014110	037000	148413	\$35.00
86160	04/08/16	1565	OACYS.COM INC	1014110	037000	149698	\$35.00
86160	04/08/16	1565	OACYS.COM INC	1014110	037000	148413	\$106.23
86160	04/08/16	1565	OACYS.COM INC	1014110	037000	149698	\$106.23
86160	04/08/16	1565	OACYS.COM INC	1014050	033001	149698	\$106.24
86160	04/08/16	1565	OACYS.COM INC	1014040	033001	149698	\$106.24
86160	04/08/16	1565	OACYS.COM INC	1014050	033001	148413	\$106.24
86160	04/08/16	1565	OACYS.COM INC	1014040	033001	148413	\$106.24
86160	04/08/16	1565	OACYS.COM INC	3004300	069069	REF. E. GOMEZ	-\$8.33
86160	04/08/16	1565	OACYS.COM INC	3004300	069069	149698	\$199.95
86160	04/08/16	1565	OACYS.COM INC	3004300	069069	148413	\$199.95
86160	04/08/16	1565	OACYS.COM INC	4004400	033001	REF. E. GOMEZ	-\$8.33
86160	04/08/16	1565	OACYS.COM INC	4004400	033001	148707	\$189.95
86160	04/08/16	1565	OACYS.COM INC	4004400	033001	148413	\$106.24
86160	04/08/16	1565	OACYS.COM INC	4004400	033001	149698	\$106.24
86365	04/14/16	1565	OACYS.COM INC	4004400	033001	149696	\$189.95
86226	04/08/16	4323	OASIS	4004400	033001	012918	\$120.00
86226	04/08/16	4323	OASIS	4004400	033001	LATE FEE	\$10.00
86226	04/08/16	4323	OASIS	4004400	033001	013088	\$65.00
86227	04/08/16	763	OFFICE DEPOT INC	1014040	021000	4/8/16	\$43.27
86228	04/08/16	3260	PACIFIC EMPLOYERS	1014090	031000	47252-2ND QTR DUES	\$135.00
86149	04/08/16	1426	PAM KIMBALL	1014010	037012	MARCH 2016	\$50.00
86229	04/08/16	5637	PAPA MURPHY'S	3004300	069116	DEC. 2015 JAN & FEB	\$1,856.25
86161	04/08/16	5351	PARTYWORKS	3004300	069103	153157	\$162.19
86162	04/08/16	3750	PEPSI-COLA	3004300	069116	04529106	\$163.83
86162	04/08/16	3750	PEPSI-COLA	3004300	069116	99262257	\$1,893.98
86162	04/08/16	3750	PEPSI-COLA	3004300	069116	83207402	\$2,109.05
86162	04/08/16	3750	PEPSI-COLA	3004300	069116	80890208	\$987.02

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86162	04/08/16	3750	PEPSI-COLA	3004300	069116	82611008	\$670.00
86162	04/08/16	3750	PEPSI-COLA	3004300	069116	82054559	\$248.42
86163	04/08/16	272	PITNEY BOWES INC.	1014090	037000	401286	\$84.43
86163	04/08/16	272	PITNEY BOWES INC.	1014090	037000	637000	\$214.93
86230	04/08/16	272	PITNEY BOWES INC.	1014090	037000	8000-9090-0702-7779	\$1,000.00
86366	04/14/16	4816	PLAYNETWORK, INC.	3004300	069069	194108	\$587.28
86295	04/08/16	3653	PORTERVILLE NJB	3004300	055002	31000	\$6,327.10
86164	04/08/16	276	PORTERVILLE RECORDER	1014070	035000	575314	\$174.86
86164	04/08/16	276	PORTERVILLE RECORDER	1014070	035000	576997	\$176.08
86164	04/08/16	276	PORTERVILLE RECORDER	1014070	035000	576998	\$187.19
86164	04/08/16	276	PORTERVILLE RECORDER	1014070	035000	575313	\$150.91
86232	04/08/16	276	PORTERVILLE RECORDER	1014070	035000	564408	\$101.09
86296	04/08/16	276	PORTERVILLE RECORDER	6004775	064002	562320	\$750.01
86165	04/08/16	2869	PORTERVILLE SHELTERED WORKSHOP	1014130	023000	0019657	\$323.99
86165	04/08/16	2869	PORTERVILLE SHELTERED WORKSHOP	3004300	069101	73387	\$14.21
86233	04/08/16	2869	PORTERVILLE SHELTERED WORKSHOP	1014130	023000	19519	\$107.21
86297	04/08/16	1849	PORTERVILLE VALLEY PROMPTCARE	1014110	031000	1563	\$85.00
86297	04/08/16	1849	PORTERVILLE VALLEY PROMPTCARE	1014110	031000	1562	\$160.00
86166	04/08/16	5713	PPG ARCHITECTURAL FINISHES	3004300	069093	971704014342	\$413.42
86298	04/08/16	5713	PPG ARCHITECTURAL FINISHES	6004775	064002	971703019871	\$741.72
86119	04/07/16	5796	PRESORT OF FRESNO LLC	5524552	037000	1ST QTR DBCP POSTAGE	\$705.00
86234	04/08/16	4618	PROVOST & PRITCHARD	5534553	064001	56984 JAN. 2016	\$1,401.20
86299	04/08/16	4618	PROVOST & PRITCHARD	5534553	064001	57348	\$906.70
86167	04/08/16	5684	QUIK-ROOTER	5534553	036001	200790	\$900.00
86167	04/08/16	5684	QUIK-ROOTER	5534553	036001	200805	\$450.00
86168	04/08/16	285	QUILL CORPORATION	1014110	022000	3760673	\$8.09
86168	04/08/16	285	QUILL CORPORATION	1014120	021000	3812240	\$15.11
86168	04/08/16	285	QUILL CORPORATION	1014050	021000	3853323	\$68.01
86168	04/08/16	285	QUILL CORPORATION	1014110	036008	3725921	\$89.63
86168	04/08/16	285	QUILL CORPORATION	1014110	021000	3558696	\$159.26
86168	04/08/16	285	QUILL CORPORATION	1014210	022000	3760701	\$248.35
86168	04/08/16	285	QUILL CORPORATION	2614160	031012	3685282	\$74.95
86168	04/08/16	285	QUILL CORPORATION	3004300	069101	3359507	\$167.39
86168	04/08/16	285	QUILL CORPORATION	3004300	069101	3475634	\$386.81

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86168	04/08/16	285	QUILL CORPORATION	5534553	021000	4175598	\$34.86
86235	04/08/16	285	QUILL CORPORATION	1014120	022000	9761615	-\$161.99
86235	04/08/16	285	QUILL CORPORATION	1014120	022000	2862350	\$12.95
86235	04/08/16	285	QUILL CORPORATION	1014120	022000	2949634	\$18.67
86235	04/08/16	285	QUILL CORPORATION	1014110	022000	2861783	\$22.66
86235	04/08/16	285	QUILL CORPORATION	1014120	022000	2860862	\$53.99
86235	04/08/16	285	QUILL CORPORATION	1014120	022000	2785044	\$112.31
86235	04/08/16	285	QUILL CORPORATION	1014110	036008	2863711	\$213.84
86300	04/08/16	285	QUILL CORPORATION	1014110	022000	2990588	\$108.81
86300	04/08/16	285	QUILL CORPORATION	1014120	022000	3254462	\$90.62
86300	04/08/16	285	QUILL CORPORATION	1014120	021000	3126218	\$217.06
86300	04/08/16	285	QUILL CORPORATION	1014050	021000	3284792	\$320.03
86300	04/08/16	285	QUILL CORPORATION	1014120	021000	3122041	\$8.63
86300	04/08/16	285	QUILL CORPORATION	1014050	021000	3286270	\$22.65
86300	04/08/16	285	QUILL CORPORATION	1014120	021000	3036710	\$26.07
86300	04/08/16	285	QUILL CORPORATION	3004300	069101	3035741	\$318.03
86169	04/08/16	3016	QUINN COMPANY	6004775	064002	PC940011015	\$467.15
86169	04/08/16	3016	QUINN COMPANY	6004775	064002	PC940011015	\$467.15
86170	04/08/16	4452	RAMONA PADILLA	1014010	037012	MARCH 2016	\$75.00
86367	04/14/16	5696	RASHEEM RAYANI	3004300	055019	MARCH 2016	\$540.00
86301	04/08/16	4473	RAY ALLEN MANUFACTURING, LLC	1014110	022015	325325	\$2,194.46
86171	04/08/16	5356	RAY MORGAN COMPANY	1014070	036008	1171489	\$15.06
86171	04/08/16	5356	RAY MORGAN COMPANY	1014040	036008	1171489	\$26.82
86171	04/08/16	5356	RAY MORGAN COMPANY	1014120	036008	1171489	\$27.65
86171	04/08/16	5356	RAY MORGAN COMPANY	1014050	036008	1171489	\$41.74
86171	04/08/16	5356	RAY MORGAN COMPANY	1014110	036008	1171489	\$101.93
86171	04/08/16	5356	RAY MORGAN COMPANY	1014110	036008	1171489	\$115.32
86171	04/08/16	5356	RAY MORGAN COMPANY	3004300	069113	1171489	\$357.56
86120	04/07/16	3840	RICHARD RIOS	1014210	030001	MARCH 2016	\$1,600.00
86172	04/08/16	3832	RICK'S VENDING & DISTRIBUTING	3004300	069103	86982	\$100.00
86172	04/08/16	3832	RICK'S VENDING & DISTRIBUTING	3004300	069103	79509	\$75.60
86172	04/08/16	3832	RICK'S VENDING & DISTRIBUTING	3004300	069090	86984, 86980, 86981	\$1,184.93
86236	04/08/16	5822	R-N MARKET	3004300	069116	70804-QUILT SHOW	\$135.64
86368	04/14/16	5822	R-N MARKET	3004300	069116	70805 QUILT SHOW	\$58.44

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86173	04/08/16	5511	ROSAENA SANCHEZ	1014010	037012	MARCH 2016	\$50.00
86302	04/08/16	1766	SAN JOAQUIN PEST CONTROL	1014210	022000	0969882	\$375.00
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	055025	4/12/16	\$46.45
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/8/16	\$63.62
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/7/16	\$74.89
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/6/16	\$35.52
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/1/16	\$27.00
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/9/16	\$29.68
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/7/16	\$23.33
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/10/16	\$9.23
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/7/16	\$3.59
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/3/16	\$14.77
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/7/16	\$17.44
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/9/16	\$17.84
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069116	4/8/16	\$19.64
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	055025	4/12/16	\$20.77
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069103	3/25/16	\$153.05
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069103	4/7/16	\$195.82
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069103	4/1/16	\$288.11
86369	04/14/16	298	SAVE MART SUPERMARKET	3004300	069103	3/18/16	\$294.44
86369	04/14/16	298	SAVE MART SUPERMARKET	4004400	069116	4/11/16	\$9.99
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7004700	031000	DEC. 2015 GENERAL ADM	\$2,168.00
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7004700	031000	FEB. 2016 GENERAL ADM	\$2,216.00
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7004700	031000	JAN. 2016 GENERAL ADM	\$2,168.00
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7204720	031000	FEB. 2016 GENERAL ADM	\$2,216.00
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7204720	031000	JAN. 2016 GENERAL ADM	\$2,168.00
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7204720	031000	DEC. 2015 GENERAL ADM	\$2,168.00
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7504750	096013	HB ACT DEL-RIVERA 1	\$3,400.00
86237	04/08/16	2168	SELF-HELP ENTERPRISES	7504750	096013	HB ACT DEL-RIVERA 1	\$50,000.00
86370	04/14/16	3208	SHANNON PATTERSON	4004400	055006	MARCH 2016	\$550.00
86175	04/08/16	5314	SHRED-IT USA LLC	1014090	037000	9409666660	\$60.08
86175	04/08/16	5314	SHRED-IT USA LLC	1014090	037000	9409881647	\$60.08
86175	04/08/16	5314	SHRED-IT USA LLC	1014090	037000	9409993379	\$66.08
86303	04/08/16	5314	SHRED-IT USA LLC	1014090	037000	9409610116	\$60.08

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86303	04/08/16	5314	SHRED-IT USA LLC	1014090	037000	9409420690	\$60.08
86176	04/08/16	2133	SHROPSHIRE CONTAINER SYSTEMS	3004300	069113	24741	\$100.00
86176	04/08/16	2133	SHROPSHIRE CONTAINER SYSTEMS	3004300	069113	24946	\$100.00
86238	04/08/16	5624	SIERRA SANITATION, INC.	1014210	037014	FC7204	\$3.00
86238	04/08/16	5624	SIERRA SANITATION, INC.	1014210	037014	78759	\$162.00
86238	04/08/16	5624	SIERRA SANITATION, INC.	6004775	064002	78760	\$165.60
86304	04/08/16	5624	SIERRA SANITATION, INC.	1014210	037014	79124	\$162.00
86304	04/08/16	5624	SIERRA SANITATION, INC.	1014090	037018	FC7254 LATE FEE	\$3.00
86304	04/08/16	5624	SIERRA SANITATION, INC.	6004775	064002	79123	\$165.60
86177	04/08/16	307	SILVAS OIL COMPANY	1014210	022012	687871	\$59.01
86177	04/08/16	307	SILVAS OIL COMPANY	1014130	022012	687871	\$118.02
86177	04/08/16	307	SILVAS OIL COMPANY	1014120	022012	687871	\$118.02
86177	04/08/16	307	SILVAS OIL COMPANY	2614160	022012	687871	\$118.02
86177	04/08/16	307	SILVAS OIL COMPANY	5524552	022012	687871	\$118.02
86177	04/08/16	307	SILVAS OIL COMPANY	5534553	022012	687871	\$118.02
86177	04/08/16	307	SILVAS OIL COMPANY	8834883	022012	687871	\$20.62
86177	04/08/16	307	SILVAS OIL COMPANY	8844884	022012	687871	\$5.76
86177	04/08/16	307	SILVAS OIL COMPANY	8864886	022012	687871	\$2.44
86177	04/08/16	307	SILVAS OIL COMPANY	8874887	022012	687871	\$3.74
86177	04/08/16	307	SILVAS OIL COMPANY	8884888	022012	687871	\$13.70
86177	04/08/16	307	SILVAS OIL COMPANY	8894889	022012	687871	\$1.58
86177	04/08/16	307	SILVAS OIL COMPANY	8904890	022012	687871	\$0.84
86177	04/08/16	307	SILVAS OIL COMPANY	8914891	022012	687871	\$10.31
86371	04/14/16	1776	SMART & FINAL	3004300	069116	3/24/16	\$50.51
86371	04/14/16	1776	SMART & FINAL	3004300	069116	4/2/16	\$4.19
86371	04/14/16	1776	SMART & FINAL	3004300	055025	4/11/16	\$134.15
86371	04/14/16	1776	SMART & FINAL	3004300	069116	4/5/16	\$142.15
86371	04/14/16	1776	SMART & FINAL	3004300	055025	4/11/16	\$232.74
86371	04/14/16	1776	SMART & FINAL	3004300	069116	4/1/16	\$288.84
86371	04/14/16	1776	SMART & FINAL	3004300	069116	4/8/16	\$216.67
86371	04/14/16	1776	SMART & FINAL	4004400	069116	4/11/16	\$127.93
86178	04/08/16	5928	SOLARCITY	101	200258	101286,101298,10107	\$5.00
86178	04/08/16	5928	SOLARCITY	101	200340	RETURN 80% OF FUNDS	\$8.64
86178	04/08/16	5928	SOLARCITY	101	324040	REFUND PERMIT #1011	\$757.27

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86305	04/08/16	5978	SOLSTICE INVESTMENT	1014090	037018	LATE CHARGE	\$25.00
86305	04/08/16	5978	SOLSTICE INVESTMENT	1014090	037018	NON ACH CHARGE	\$25.00
86305	04/08/16	5978	SOLSTICE INVESTMENT	1014090	037018	NON ACH CHARGE	\$25.00
86305	04/08/16	5978	SOLSTICE INVESTMENT	3004300	069108	9325694-00-003	\$2,279.69
86305	04/08/16	5978	SOLSTICE INVESTMENT	3004300	069108	9325694-00	\$1,317.81
86305	04/08/16	5978	SOLSTICE INVESTMENT	5534553	032001	9325693-00	\$4,392.98
86372	04/14/16	5982	SONIA IZQUIERDO	3004300	055026	MARCH 2016	\$348.00
86306	04/08/16	310	SOUTHERN CA. EDISON	1014090	037018	3-033-6548-68 LATE FEE	\$0.47
86306	04/08/16	310	SOUTHERN CA. EDISON	3004300	069108	3-033-6548-68	\$30.62
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$0.22
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$0.42
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$0.45
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$1.11
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$2.06
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$3.36
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$7.55
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$9.26
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$22.12
86374	04/14/16	310	SOUTHERN CA. EDISON	1014210	032001	3-042-0004-61	\$25.69
86374	04/14/16	310	SOUTHERN CA. EDISON	1014210	032001	3-033-5943-68	\$25.69
86374	04/14/16	310	SOUTHERN CA. EDISON	1014210	032001	3-033-5943-68	\$26.58
86374	04/14/16	310	SOUTHERN CA. EDISON	1014210	032001	3-042-0004-61	\$32.46
86374	04/14/16	310	SOUTHERN CA. EDISON	1014130	032001	2-00-424-8134	\$98.00
86374	04/14/16	310	SOUTHERN CA. EDISON	1014090	037018	LATE FEE	\$116.18
86374	04/14/16	310	SOUTHERN CA. EDISON	1014110	032001	2-00-424-8134	\$967.99
86374	04/14/16	310	SOUTHERN CA. EDISON	1014210	032001	2-00-424-8134	\$1,467.83
86374	04/14/16	310	SOUTHERN CA. EDISON	1014120	032001	2-00-424-8134	\$1,482.31
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	2-00-424-8134	\$6,265.37
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-9591-42	\$218.75
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	2-31-363-1293	\$222.93
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	2-31-363-1293	\$195.21
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-1133-77	\$81.84
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-9591-42	\$204.98
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-1133-94	\$109.92

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-1133-94	\$114.43
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-1133-77	\$86.92
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-023-0081-92	\$60.41
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-9421-46	\$60.92
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-023-0081-91	\$62.70
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-9421-46	\$43.85
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-9504-85	\$46.29
86374	04/14/16	310	SOUTHERN CA. EDISON	2614160	032004	3-033-9504-85	\$47.45
86374	04/14/16	310	SOUTHERN CA. EDISON	3004300	069108	3-033-6548-68	\$29.62
86374	04/14/16	310	SOUTHERN CA. EDISON	3004300	069108	3-027-1508-28	\$11,093.36
86374	04/14/16	310	SOUTHERN CA. EDISON	3004300	069108	2-22-688-1878	\$23,478.95
86374	04/14/16	310	SOUTHERN CA. EDISON	4004400	032006	3-031-5675-04	\$2,712.58
86374	04/14/16	310	SOUTHERN CA. EDISON	5524552	032006	2-00-424-8134	\$652.77
86374	04/14/16	310	SOUTHERN CA. EDISON	5524552	032005	2-00-424-8134	\$8,675.14
86374	04/14/16	310	SOUTHERN CA. EDISON	5534553	032001	2-00-424-8134	\$23,191.76
86374	04/14/16	310	SOUTHERN CA. EDISON	5534553	032001	3-035-4725-72	\$58.59
86374	04/14/16	310	SOUTHERN CA. EDISON	5564556	022000	2-00-424-8134	\$425.16
86374	04/14/16	310	SOUTHERN CA. EDISON	8834883	032001	2-00-424-8134	\$159.11
86374	04/14/16	310	SOUTHERN CA. EDISON	8844884	032001	2-00-424-8134	\$26.75
86374	04/14/16	310	SOUTHERN CA. EDISON	8854885	032001	2-00-424-8134	\$26.75
86374	04/14/16	310	SOUTHERN CA. EDISON	8864886	032001	2-00-424-8134	\$49.56
86374	04/14/16	310	SOUTHERN CA. EDISON	8874887	032001	2-00-424-8134	\$92.34
86374	04/14/16	310	SOUTHERN CA. EDISON	8884888	032001	2-00-424-8134	\$26.75
86374	04/14/16	310	SOUTHERN CA. EDISON	8894889	032001	2-00-424-8134	\$54.33
86374	04/14/16	310	SOUTHERN CA. EDISON	8904890	032001	2-00-424-8134	\$109.42
86374	04/14/16	310	SOUTHERN CA. EDISON	8914891	032001	2-32-032-1755	\$51.68
86374	04/14/16	310	SOUTHERN CA. EDISON	8914891	032001	3-040-9165-51	\$25.69
86374	04/14/16	310	SOUTHERN CA. EDISON	8914891	032001	3-040-9165-51	\$25.69
86374	04/14/16	310	SOUTHERN CA. EDISON	8914891	032002	2-00-424-8134	\$395.48
86179	04/08/16	5855	SPORTS TROPHIES	3004300	055019	0168	\$260.40
86375	04/14/16	4914	STEPHANIE VELASQUEZ	3004300	055006	MARCH 2016	\$900.00
86375	04/14/16	4914	STEPHANIE VELASQUEZ	4004400	055006	MARCH 2016	\$200.00
86180	04/08/16	5490	STEVEN A MECUM	1014010	037012	MARCH 2016	\$50.00
86181	04/08/16	5995	SUNRUN SOLAR	101	200258	PERMIT CANCELLED	\$2.00

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86181	04/08/16	5995	SUNRUN SOLAR	101	200340	RETURN 80% OF FUNDS	\$5.85
86181	04/08/16	5995	SUNRUN SOLAR	101	324040	REFUND PERMIT #1014	\$142.43
86182	04/08/16	5899	SUPPLYWORKS	3004300	069091	5162568-00	\$741.89
86182	04/08/16	5899	SUPPLYWORKS	4004400	022000	5161436-00	\$534.75
86239	04/08/16	5646	SUSP, INC.	5524552	031000	207-JANUARY 2016	\$2,050.00
86239	04/08/16	5646	SUSP, INC.	5534553	031000	207-JANUARY 2016	\$2,050.00
86307	04/08/16	5646	SUSP, INC.	5524552	031000	215-FEB. 2016	\$2,050.00
86307	04/08/16	5646	SUSP, INC.	5534553	031000	215-FEB. 2016	\$2,050.00
86183	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	603031433	\$1,253.75
86183	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	603171394	\$1,101.42
86183	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	603101461	\$738.72
86183	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	603110404	\$246.22
86308	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	602181565	\$114.96
86308	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	602150204	\$1,311.81
86308	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	602251465	\$1,094.80
86308	04/08/16	3682	SYSCO OF CENTRAL CA	3004300	069116	602181427	\$860.20
86240	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	1014130	033001	75271340-0	\$445.10
86240	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	1014210	033001	75271340-0	\$445.10
86240	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	1014120	033001	75271340-0	\$445.10
86240	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	5524552	033001	75271340-0	\$445.10
86240	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	5534553	033001	75271340-0	\$445.09
86240	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	5544554	033001	75271340-0	\$445.10
86309	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	1014090	037018	LATE FEE	\$40.21
86309	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	1014130	033001	76251186-0	\$446.75
86309	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	1014210	033001	76251186-0	\$446.75
86309	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	1014120	033001	76251186-0	\$446.76
86309	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	5524552	033001	76251186-0	\$446.75
86309	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	5534553	033001	76251186-0	\$446.76
86309	04/08/16	5755	TELEPACIFIC COMMUNICATIONS	5544554	033001	76251186-0	\$446.75
86241	04/08/16	1921	TELSTAR INSTRUMENTS	4004400	023000	84736	\$1,251.63
86241	04/08/16	1921	TELSTAR INSTRUMENTS	4004400	023000	84724	\$1,233.94
86242	04/08/16	2658	THE FOOTHILLS SUN-GAZETTE	1014010	024000	44166-OBF MAGAZINE	\$499.00
86277	04/08/16	144	THE GAS COMPANY	1014210	032001	115-454-6222-5	\$91.85
86277	04/08/16	144	THE GAS COMPANY	1014120	032002	031-415-9000	\$103.04

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86277	04/08/16	144	THE GAS COMPANY	1014110	032002	163-715-8900	\$227.58
86277	04/08/16	144	THE GAS COMPANY	1014120	032002	163-715-6900	\$370.40
86277	04/08/16	144	THE GAS COMPANY	1014090	037018	LATE FEE	\$18.70
86277	04/08/16	144	THE GAS COMPANY	3004300	069109	102-887-8712-9	\$225.26
86277	04/08/16	144	THE GAS COMPANY	3004300	069109	094-461-1294-6	\$920.28
86277	04/08/16	144	THE GAS COMPANY	4004400	023000	092-375-2718-0	\$449.24
86277	04/08/16	144	THE GAS COMPANY	4004400	032006	098-628-2905	\$2,523.38
86338	04/14/16	144	THE GAS COMPANY	1014110	032002	P.S.-163-715-8900	\$54.63
86338	04/14/16	144	THE GAS COMPANY	1014120	032002	C.S.-031-415-9000	\$55.60
86338	04/14/16	144	THE GAS COMPANY	1014120	032002	C.S.-163-715-6900	\$216.38
86338	04/14/16	144	THE GAS COMPANY	4004400	032006	W.C.-098-628-2905	\$1,913.71
86338	04/14/16	144	THE GAS COMPANY	4004400	032006	092-375-2718-0	\$183.89
86243	04/08/16	5792	THOMPSON REUTERS - WEST	1014110	037004	JAN. 2016-833415171	\$153.15
86310	04/08/16	5792	THOMPSON REUTERS - WEST	1014110	037004	833588699	\$153.15
86184	04/08/16	3396	THYSSENKRUPP ELEVATORS	4004400	032007	3002393004	\$282.21
86376	04/14/16	4943	TIMOTHY CULVER	3004300	055026	MARCH 2016	\$4,095.00
86377	04/14/16	U0000158	TOM MC CURDY	1014090	015010	APRL-JUNE RETIREE INS.	\$1,556.88
86244	04/08/16	4922	TRAVELERS INDEMNITY	779	200351	#994066811 633 1 JOSE	\$763.00
86185	04/08/16	4265	TROPICALE FOODS, INC	3004300	069116	30219751	\$138.24
86311	04/08/16	4265	TROPICALE FOODS, INC	3004300	069116	30219548	\$103.68
86186	04/08/16	1664	TU CO ENVIRONMENTAL HEALTH	4004400	032007	IN0155622	\$219.00
86245	04/08/16	341	TUL-KINGS VETERINARY	1014110	031010	78998	-\$54.00
86245	04/08/16	341	TUL-KINGS VETERINARY	1014110	031010	78986	\$163.00
86312	04/08/16	5988	TWO WAY DIRECT	3004300	069092	22994	\$1,295.73
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014090	037018	LATE CHARGE FEB.	\$105.20
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014040	036008	C.M.-296584220 FEB.	\$123.09
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014110	036008	CHIEF-296584220 FEB	\$142.49
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014050	036008	C.S.-296584220 FEB.	\$186.62
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014070	036008	C.C.-296584220 FEB.	\$186.62
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014050	036008	FINANCE-296584220	\$186.62
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014110	036008	P.S.-296584220 FEB.	\$277.22
86246	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	3004300	069113	MCD-296584220 FEB.	\$186.62
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014090	037018	LATE FEE	\$105.20
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014040	036008	C.M.-298600875	\$123.09

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014110	036008	P.S.-298600875	\$142.49
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014050	036008	FINANCE-298600875	\$186.62
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014120	036008	C.S.-298600875	\$186.62
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014070	036008	C.C.-298600875	\$186.62
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	1014110	036008	P.S.-298600875	\$277.22
86313	04/08/16	4849	U.S. BANK EQUIPMENT FINANCE, INC	3004300	069113	MCD-298600875	\$186.62
86187	04/08/16	5747	UNITED STAFFING	1014120	022000	65934	\$29.82
86187	04/08/16	5747	UNITED STAFFING	1014130	022000	65934	\$208.76
86187	04/08/16	5747	UNITED STAFFING	1014120	022000	66685 & 66726	\$287.44
86187	04/08/16	5747	UNITED STAFFING	1014210	022000	65934	\$447.35
86187	04/08/16	5747	UNITED STAFFING	1014130	022000	66685 & 66726	\$718.60
86187	04/08/16	5747	UNITED STAFFING	5524552	022000	66685 & 66726	\$301.81
86187	04/08/16	5747	UNITED STAFFING	5534553	022000	66685 & 66726	\$287.44
86187	04/08/16	5747	UNITED STAFFING	5534553	022000	65934	\$447.36
86187	04/08/16	5747	UNITED STAFFING	6004775	064002	66685 & 66726	\$948.56
86187	04/08/16	5747	UNITED STAFFING	6004775	064002	65934	\$805.22
86187	04/08/16	5747	UNITED STAFFING	6004775	064002	65934	\$864.87
86187	04/08/16	5747	UNITED STAFFING	8834883	022000	65934	\$44.73
86187	04/08/16	5747	UNITED STAFFING	8844884	022000	65934	\$29.82
86187	04/08/16	5747	UNITED STAFFING	8844884	022000	66685 & 66726	\$57.49
86187	04/08/16	5747	UNITED STAFFING	8864886	022000	66685 & 66726	\$57.49
86187	04/08/16	5747	UNITED STAFFING	8864886	022000	65934	\$14.91
86187	04/08/16	5747	UNITED STAFFING	8874887	022000	65934	\$29.82
86187	04/08/16	5747	UNITED STAFFING	8874887	022000	66685 & 66726	\$86.23
86187	04/08/16	5747	UNITED STAFFING	8884888	022000	66685 & 66726	\$57.49
86187	04/08/16	5747	UNITED STAFFING	8884888	022000	65934	\$29.82
86187	04/08/16	5747	UNITED STAFFING	8894889	022000	66685 & 66726	\$57.49
86187	04/08/16	5747	UNITED STAFFING	8904890	022000	65934	\$14.91
86187	04/08/16	5747	UNITED STAFFING	8914891	022000	65934	\$14.91
86187	04/08/16	5747	UNITED STAFFING	8914891	022000	66685 & 66726	\$14.37
86247	04/08/16	5747	UNITED STAFFING	1014120	022000	64385	\$12.72
86247	04/08/16	5747	UNITED STAFFING	1014130	022000	64385	\$254.75
86247	04/08/16	5747	UNITED STAFFING	1014210	022000	64385	\$585.93
86247	04/08/16	5747	UNITED STAFFING	5524552	022000	64385	\$50.95

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86247	04/08/16	5747	UNITED STAFFING	5534553	022000	64385	\$636.88
86247	04/08/16	5747	UNITED STAFFING	5534553	022000	64718	\$322.68
86247	04/08/16	5747	UNITED STAFFING	6004775	064002	64385	\$509.50
86247	04/08/16	5747	UNITED STAFFING	6004775	064002	64385	\$203.80
86247	04/08/16	5747	UNITED STAFFING	8834883	022000	64385	\$76.43
86247	04/08/16	5747	UNITED STAFFING	8844884	022000	64385	\$76.43
86247	04/08/16	5747	UNITED STAFFING	8864886	022000	64385	\$25.48
86247	04/08/16	5747	UNITED STAFFING	8874887	022000	64385	\$50.95
86247	04/08/16	5747	UNITED STAFFING	8884888	022000	64385	\$25.48
86247	04/08/16	5747	UNITED STAFFING	8904890	022000	64385	\$12.74
86247	04/08/16	5747	UNITED STAFFING	8914891	022000	64385	\$25.48
86314	04/08/16	5747	UNITED STAFFING	1014210	022000	65774	\$433.23
86314	04/08/16	5747	UNITED STAFFING	1014210	022000	64788	\$546.20
86314	04/08/16	5747	UNITED STAFFING	1014210	022000	65163 & 65351	\$570.24
86314	04/08/16	5747	UNITED STAFFING	1014130	022000	65163 & 65351	\$570.24
86314	04/08/16	5747	UNITED STAFFING	1014130	022000	64788	\$600.82
86314	04/08/16	5747	UNITED STAFFING	1014120	022000	64788	\$2.87
86314	04/08/16	5747	UNITED STAFFING	5524552	022000	64788	\$23.00
86314	04/08/16	5747	UNITED STAFFING	5534553	022000	65163 & 65351	\$342.15
86314	04/08/16	5747	UNITED STAFFING	5534553	022000	64788	\$718.69
86314	04/08/16	5747	UNITED STAFFING	5534553	022000	65774	\$577.64
86314	04/08/16	5747	UNITED STAFFING	6004775	064002	64788	\$287.47
86314	04/08/16	5747	UNITED STAFFING	6004775	064002	65163 & 65351	\$593.05
86314	04/08/16	5747	UNITED STAFFING	6004775	064002	64788	\$661.19
86314	04/08/16	5747	UNITED STAFFING	6004775	064002	65774	\$1,444.09
86314	04/08/16	5747	UNITED STAFFING	8834883	022000	64788	\$5.75
86314	04/08/16	5747	UNITED STAFFING	8834883	022000	65163 & 65351	\$22.81
86314	04/08/16	5747	UNITED STAFFING	8834883	022000	65774	\$43.32
86314	04/08/16	5747	UNITED STAFFING	8844884	022000	64788	\$5.75
86314	04/08/16	5747	UNITED STAFFING	8864886	022000	64788	\$2.87
86314	04/08/16	5747	UNITED STAFFING	8864886	022000	65774	\$14.44
86314	04/08/16	5747	UNITED STAFFING	8864886	022000	65163 & 65351	\$22.81
86314	04/08/16	5747	UNITED STAFFING	8874887	022000	65163 & 65351	\$45.62
86314	04/08/16	5747	UNITED STAFFING	8874887	022000	65774	\$14.44

**WARRANT LIST 4/26/16**

CHECK #	DATE	VENDOR #	VENDOR	FUND	ACCOUNT	DESCRIPTION	AMOUNT
86314	04/08/16	5747	UNITED STAFFING	8874887	022000	64788	\$5.75
86314	04/08/16	5747	UNITED STAFFING	8884888	022000	64788	\$5.75
86314	04/08/16	5747	UNITED STAFFING	8884888	022000	65163 & 65351	\$45.62
86314	04/08/16	5747	UNITED STAFFING	8884888	022000	65774	\$28.88
86314	04/08/16	5747	UNITED STAFFING	8894889	022000	65163 & 65351	\$45.62
86314	04/08/16	5747	UNITED STAFFING	8904890	022000	64788	\$5.75
86314	04/08/16	5747	UNITED STAFFING	8914891	022000	64788	\$2.87
86314	04/08/16	5747	UNITED STAFFING	8914891	022000	65774	\$14.44
86314	04/08/16	5747	UNITED STAFFING	8914891	022000	65163 & 65351	\$22.81
86378	04/14/16	5747	UNITED STAFFING	1014130	022000	65774-REMAINING BALANCE	\$317.71
86248	04/08/16	2960	U. S. BUREAU OF RECLAMATION	5524552	022010	5-07-20 W428L	\$658.35
86315	04/08/16	5413	UNIVAR USA INC	5524552	022004	FO842606	\$692.24
86315	04/08/16	5413	UNIVAR USA INC	5524552	022004	FO842605	\$630.65
86188	04/08/16	356	USA BLUEBOOK	5534553	019000	892783	\$140.30
86316	04/08/16	356	USA BLUEBOOK	5524552	022000	871661	\$893.83
86189	04/08/16	5281	VALLEY CLEANING & RESTORATION	1014120	031000	7487	\$810.24
86317	04/08/16	5281	VALLEY CLEANING & RESTORATION	5534553	037000	7396	\$810.24
86317	04/08/16	5281	VALLEY CLEANING & RESTORATION	5534553	037000	7397	\$810.24
86190	04/08/16	4865	VALLEY ELECTRICAL SUPPLIERS, INC	3004300	069092	9128-433423	\$172.37
86190	04/08/16	4865	VALLEY ELECTRICAL SUPPLIERS, INC	3004300	069092	9128-433142	\$265.56
86379	04/14/16	5942	VANESSA GUTIERREZ	3004300	055026	MARCH 2016	\$882.00
86318	04/08/16	1010	VERIZON CALIFORNIA	1014120	033001	559-197-3890	\$273.54
86318	04/08/16	1010	VERIZON CALIFORNIA	1014110	033001	559-197-3890	\$1,760.63
86318	04/08/16	1010	VERIZON CALIFORNIA	1014090	037018	LATE FEE	\$5.00
86318	04/08/16	1010	VERIZON CALIFORNIA	1014090	037018	LATE FEE	\$5.45
86318	04/08/16	1010	VERIZON CALIFORNIA	3004300	069111	559-562-3326	\$365.41
86318	04/08/16	1010	VERIZON CALIFORNIA	5524552	033001	559-197-3890	\$581.75
86318	04/08/16	1010	VERIZON CALIFORNIA	5534553	033001	559-562-6317	\$121.82
86318	04/08/16	1010	VERIZON CALIFORNIA	5534553	033001	559-197-3890	\$597.02
86380	04/14/16	1010	VERIZON CALIFORNIA	4004400	033001	559-562-3657	\$403.81
86319	04/08/16	1041	VERIZON WIRELESS	1014120	033001	9761265190	\$17.19
86319	04/08/16	1041	VERIZON WIRELESS	5524552	033001	9761265190	\$17.19
86319	04/08/16	1041	VERIZON WIRELESS	5534553	033001	9761265190	\$17.19
86249	04/08/16	1604	VISA	1014110	037004	C.H.-ADOBE	\$9.99

**WARRANT LIST 4/26/16**

<b>CHECK #</b>	<b>DATE</b>	<b>VENDOR #</b>	<b>VENDOR</b>	<b>FUND</b>	<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
86249	04/08/16	1604	VISA	1014110	037004	COL-ADOBE FOR P.S.	\$14.99
86249	04/08/16	1604	VISA	1014040	037004	COL-ADOBE FOR MARIA	\$14.99
86249	04/08/16	1604	VISA	1014110	037008	C.H.	\$25.00
86249	04/08/16	1604	VISA	1014110	037008	COL-HOTEL FOR MENDEZ	\$700.42
86249	04/08/16	1604	VISA	5534553	037000	M.C.-OWTP1-BRIONES	\$111.00
86320	04/08/16	5268	VISALIA EAC	1014040	038002	YEARLY MEMBERSHIP M.K.	\$25.00
86250	04/08/16	3645	VISALIA UNIFIED SCHOOL DISTRICT	3004300	055010	22795 DEC. 2015	\$574.94
86191	04/08/16	368	VOLLMER EXCAVATION, INC	1014130	023000	28688	\$104.00
86191	04/08/16	368	VOLLMER EXCAVATION, INC	5524552	023000	28688	\$104.00
86251	04/08/16	368	VOLLMER EXCAVATION, INC	1014130	023000	28411	\$175.50
86251	04/08/16	368	VOLLMER EXCAVATION, INC	5524552	036000	28411	\$175.50
86321	04/08/16	368	VOLLMER EXCAVATION, INC	1014130	022000	28462	\$1,066.50
86321	04/08/16	368	VOLLMER EXCAVATION, INC	5534553	019000	28462	\$1,066.50
86381	04/14/16	370	WALMART COMMUNITY	3004300	055025	4/4/16	\$80.12
86381	04/14/16	370	WALMART COMMUNITY	3004300	069093	4/6/16	\$89.32
86381	04/14/16	370	WALMART COMMUNITY	3004300	069091	3/31/16	\$9.70
86381	04/14/16	370	WALMART COMMUNITY	3004300	069091	3/24/16	\$12.83
86381	04/14/16	370	WALMART COMMUNITY	3004300	055025	4/11/16	\$17.60
86381	04/14/16	370	WALMART COMMUNITY	3004300	069172	4/4/16	\$171.90
86382	04/14/16	4978	WILLIAM B. PETERSON	3004300	055019	MARCH 2016	\$750.00
86383	04/14/16	5912	YVETTE DURAN	3004300	055006	MARCH 2016	\$225.00
86383	04/14/16	5912	YVETTE DURAN	4004400	055006	MARCH 2016	\$25.00
						<b>TOTAL</b>	<b>\$561,897.74</b>



DATE : April 26, 2016  
TO : Honorable Mayor Padilla and City Council Members  
FROM : Carmela Wilson, City Clerk  
RE : Request for Specific County Services

Three Council terms will be up for election in November this year (Pamela Kimball, Rosaena Sanchez and Steven Mecum), and Council has the option to consolidate our Municipal Election with the General Election conducted by Tulare County. The County's charge of \$3,000 (+) in consolidation fees is substantially less than an in-house election costing approximately \$10, 000.

To consolidate the election with Tulare County, procedures include the following:

1) Resolution 16-12

Requests and consents to consolidation of the Municipal and General elections and sets specifications of the election order. Included in these specifications is Council's determination that the Candidate will pay for the Candidate Statement (approximately \$200), and also limiting the Candidate's Statements to 200 words.

2) Resolution 16-13

Requests the County Board of Supervisors permit the County Registrar of Voters to render specific election services.

Upon adoption of these resolutions, the City Clerk is required to deliver certified copies along with Incumbent Data and a Notice to the County Registrar indicating various information regarding the election. All procedures to be performed by the County Registrar of Voters on behalf of the City of Lindsay are governed by the California Elections Code.

Staff respectfully requests adoption of the attached resolutions to consolidate the Municipal and General Elections to be held November 8, 2016.

1. Resolutions 16-13 & 16-14

**RESOLUTION 16-13**  
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY**  
**REQUESTING & CONSENTING TO CONSOLIDATION OF ELECTIONS**  
**AND SETTING SPECIFICATIONS OF THE ELECTION ORDER.**

At a regular meeting of the City Council of the City of Lindsay held this 26th day of April, 2016, at 6 p.m. of said day, in the Council Chambers at City Hall, 251 East Honolulu, Lindsay, California 93247, the following resolution was adopted:

**WHEREAS**, the City Council of the City of Lindsay has ordered a Municipal Election to be held on Tuesday, November 8, 2016, to fill certain municipal offices; and

**WHEREAS**, other elections may be held in whole or in part of the territory of the City, and it is to the City's advantage to consolidate pursuant to Elections Code §10400; and

**WHEREAS**, Elections Code §10242 provides that the governing board shall determine the hours of opening and closing the polls; and

**WHEREAS**, Elections Code §10002 requires the City to reimburse the County in full for the services performed upon presentation of a bill to the City by the county elections official; and

**WHEREAS**, Elections Code §13307(3c) requires that before the nominating period opens the governing body must determine whether a charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and

**WHEREAS**, Elections Code §12101 requires the publication of a notice of the election once in a newspaper of general circulation in the City;

**NOW, THEREFORE, IT IS HEREBY ORDERED** by the City Council of the City of Lindsay that an election be held in accordance with the following specifications:

**SPECIFICATIONS OF THE ELECTION ORDER:**

1. The election shall be held on Tuesday, the 8<sup>th</sup> day of November 2016, for the purpose of choosing successors for three City Council Seats for the 2016-2020 term.
2. The City Council hereby requests and consents to the consolidation of this election with other elections which may be held in whole or in part of the territory of the City, as provided in Elections Code §10400.
3. The City hereby orders that the polls shall be kept open from 7:00 a.m. to 8:00 p.m.
4. The City will reimburse the county for actual costs incurred in conducting the election upon receipt of a bill stating the amount due as determined by the elections official.
5. The City Council has determined the **candidate** will pay for the Candidate's Statement and that the Candidate's Statement shall be limited to 200 words.
6. The City requests that the Registrar of Voters publish the notice of election in the Foothill Sun Gazette which is a newspaper of general circulation that is regularly circulated in the City.
7. The City directs that a certified copy of this Resolution be forwarded to the Registrar of Voters, and the Board of Supervisors of Tulare County.

**PASSED AND ADOPTED** by the City Council of the City of Lindsay this 26<sup>th</sup> day of April, 2016.

ATTEST:

CITY COUNCIL OF THE CITY OF LINDSAY

\_\_\_\_\_  
Carmela Wilson, City Clerk

\_\_\_\_\_  
Ramona Villarreal-Padilla, Mayor

**RESOLUTION NO 16-14**  
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY**  
**REQUESTING THAT THE COUNTY BOARD OF SUPERVISORS PERMIT THE**  
**COUNTY REGISTRAR OF VOTERS TO RENDER SPECIFIED SERVICES TO**  
**THE CITY.**

At a regular meeting of the City Council of the City of Lindsay held on the 26<sup>th</sup>, day of April, 2016 at 6:00 p.m. of said day, in the Council Chambers at City Hall, 251 East Honolulu, Lindsay, California 93247, the following resolution was adopted:

**WHEREAS**, pursuant to the Elections Code, the governing body of any city may, by Resolution, request the Board of Supervisors of the County to permit the County Elections Official to render specified services to the City relating to conducting of an election; and

**WHEREAS**, the City has ordered an election be held within the boundaries of the City on November 8, 2016;

**NOW THEREFORE BE IT RESOLVED** that the City Council of the City of Lindsay hereby requests that the Tulare County Board of Supervisor's permit the County Registrar of Voters to render services to the City relating to conducting of the November 8, 2016, Municipal Election as follows:

- a. Distribute and file nomination papers and candidate statements for candidates for city offices.
- b. Make all required publications.
- c. Prepare, print and mail to the qualified electors of the City, sample ballots and voter pamphlets.
- d. Provide Vote By Mail ballots for said Municipal Election for use by the qualified electors who may be entitled to Vote By Mail ballots in the manner provided by law.
- e. Order consolidation of precincts, appoint precinct boards, designate polling places and instruct election officers concerning their duties.
- f. Conduct and canvass the returns of the election and certify votes cast to the city.
- g. Receive and process Vote By Mail ballot voter applications.
- h. Prepare, print and deliver supplies to the polling places, including the official ballots and a receipt for said supplies.
- i. Recount votes, if requested, in accordance with state law.
- j. Conduct the above election duties in accordance with the Voting Rights Act of 1975.
- k. Perform all other pertinent services required to be performed for said election, other than the requirements of the Fair Political Practices Commission; said Fair Political Practices Commission requirements to be performed by the City Clerk.

**BE IT FURTHER RESOLVED** by the City Council of the City of Lindsay that the City Clerk is hereby authorized and directed to transmit certified copies of this Resolution to the Board of Supervisors and to the County Registrar of Voters.

**PASSED AND ADOPTED** by the City Council of the City of Lindsay is 26<sup>th</sup> day of April of 2016.

ATTEST:

CITY COUNCIL OF THE CITY OF LINDSAY

\_\_\_\_\_  
Carmela Wilson, City Clerk

\_\_\_\_\_  
Ramona Villarreal-Padilla, Mayor



AGENDA ITEM – Consent Calendar

Date: April 26, 2016  
To: Mayor Ramona Padilla and Members of Council  
From: Justin Poore, Director of Finance  
Re: Liquidation of 180-day Certificate of Deposit #0358630850

**ACTION:**

- Public Hearing
- Ordinance
- Consent Calendar**
- Action Item
- Report Only – No Action

**Background:**

Staff is requesting to liquidate this 180-day Certificate of Deposit #0358630850 and transfer all funds to the City's main Operating Account #XXXXX0170. This CD has matured, and there is a limited time to transfer the funds from this CD into another account post maturity. Currently, the earnings interest rate is 0.4% no matter the length of term or amount deposited. The current balance is \$239,128.88.

It is Staff's intent to review other potential investment vehicles for this reserve amount to potentially yield greater interest. Any account that is to be reviewed for these funds will be FDIC insured and will not have risk to principle.

Future investment account options will be brought to the next council meeting to help determine next course of action.

**Recommendation:**

Approve Resolution No. 16-15 to close and liquidate BOTS CD Act#0358630850 transferring all funds to City Operating Act #XXXXX0170

**Action Required:**

Approve Resolution No. 16-15 to close and liquidate BOTS CD Act#0358630850 transferring all funds to City Operating Act #XXXXX0170

**RESOLUTION NO. 16-15**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY APPROVING LIQUIDATION OF 180-DAY CD INVESTMENT ACCOUNT #0358630850 AND TRANSFERRING ALL FUNDS TO THE CITY OF LINDSAY OPERATING ACCOUNT #XXXXX0170.

At a regularly scheduled meeting of the City Council of the City of Lindsay, held the 26<sup>th</sup> day of April, 2016, at the hour of 6:00 p.m. in the Council Chambers at City Hall, Lindsay, California 93247, the following resolution was adopted:

**WHEREAS**, the City of Lindsay, a political subdivision of the State of California, wishes to liquidate 180-day CD Investment Account #0358630850 with Bank of the Sierra; and

**WHEREAS**, Bank of the Sierra requires City Council approval for the liquidation of any accounts,

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Lindsay hereby approves a request for Liquidation of a 180-day Certificate of Deposit account #0358630850 with Bank of the Sierra transferring all funds to City Operating Act #XXXXX0170.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Lindsay this 26<sup>th</sup> day of April 2016.

**ATTEST:**

CITY COUNCIL OF THE CITY OF LINDSAY

-----  
Carmela Wilson, City Clerk

-----  
Ramona Villarreal-Padilla, Mayor



DATE : April 26, 2016  
TO : Mayor Padilla and City Council Members  
FROM : Michael Camarena, City Services Director  
RE : Authorization to Transfer Surface Water between City of Lindsay  
and Lindmore Irrigation District

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**Background**

As reviewed at the April 12, 2016 Council meeting the ability to transfer surface water between the City and Lindmore Irrigation District (LID) has become necessary.

The final transfer document will be executed by City Manager Bill Zigler as allowed by Resolution 04-11.

The final document will reflect a transfer of 200 acre feet (AF) of water that will be transferred to LID in April, 2016 and 150 AF will be transferred back to Lindsay in the Fall of 2016.

**Requested Action**

None at this time this is presented as an informational item only.

**Attachments;**

1. LID Letter & Agreement



**OFFICERS**

JOHN A. ARNOLD  
President

DAVID DEPAOLI  
Vice-President

MARV ROWE  
Assessor-Collector

P.O. Box 908 / 315 E. Lindmore Avenue  
Lindsay, CA 93247

MICHAEL D. HAGMAN  
General Manager

**DIRECTORS**

JOHN A. ARNOLD  
DAVID DEPAOLI  
RONNIE D. ADAM  
MICHAEL R. BROWNFIELD  
EDWARD J. MILANESIO

City of Lindsay  
Attn: Bill Zigler  
P.O. Box 369  
Lindsay, CA 93247

RE: Water Transfer

Dear Michael:

This letter serves to document the agreement between the **City of Lindsay (City)** and **Lindmore Irrigation District (LID)**.

It is agreed that the City will transfer 188 acre feet of its \_\_\_\_\_ supply to LID. City shall pay all costs associated with obtaining and transferring this water to LID. LID will return 140 AF back to the District before February 28, 2017. LID shall pay for all costs associated with obtaining and transferring this water.

Sincerely,

Michael D. Hagman  
General Manager

Enclosures: Authorization to Transfer

**ACKNOWLEDGED AND AGREED TO:**

**Lindmore Irrigation District**

**Lindmore Irrigation District**

By: \_\_\_\_\_  
Bill Zigler, City Manager

By: \_\_\_\_\_  
Michael Hagman, LID General Manager

Date: \_\_\_\_\_

Date: \_\_\_\_\_

## WATER TRANSFER/EXCHANGE AGREEMENT

This Agreement made and entered into this 19th day of April 2016, by and between the **Lindmore Irrigation District (LID)**, and **City of Lindsay (City)**, referred to collectively herein as Parties.

### WITNESSETH THAT

WHEREAS, LID desires to obtain from the City \_\_\_\_\_ water under their contract with the U.S. Bureau of Reclamation (USBR) for water supply, and

THEREFORE, the Parties hereto agree as follows:

1. City does hereby assign, transfer, and authorize the U.S. Bureau of Reclamation to deliver to LID 188 AF of the City's \_\_\_\_\_ allocation and such water is to be completed by April 30, 2016, and will be scheduled for use by that date.
2. Delivery of such water shall be out Millerton Reservoir for delivery to LID. Specific delivery dates and flow rates shall be as scheduled by LID and as mutually agreed upon by LID and the USBR.
3. This agreement shall constitute an authorization for the USBR to deliver said supply herein agreed upon.
4. All charges and fees specifically connected to this water have been or will be paid to the USBR by the City.
5. This transfer does not activate the City's 20% of contract supply public notification provision, which requires a 30-day public review before the water is transferred.
6. This program is consistent with all of the Accelerated Water Transfer Program parameters and San Joaquin River Restoration Program goals and environmental documentation.

In Witness Whereof, the Parties agree to the above written.

Lindmore Irrigation District

City of Lindsay

By \_\_\_\_\_  
Michael D. Hagman- General Manager

By \_\_\_\_\_  
Bill Zigler – City Manager



## AGENDA ITEM

Date: April 26, 2016

To: Mayor Ramona Padilla and Members of Council

From: Justin Poore, Director of Finance

Re: Request to establish signors for US Bank & provide letter from Successor Agency to comply with Bond Covenant Requirements, via Minute Order

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The purpose of this request is to establish signors for the Bonds held at US Bank, and to comply with the Bond Covenants currently in force with US Bank.

One portion of the request is to enact the appropriate signors to be able to request information relating to these investments, and the other portion is to comply with the Bond Covenant requirements as to providing a letter / certificate from the Successor Agency.

The Certificate from the Successor Agency must read as written:

“The Successor Agency shall file annually with the Trustee on or prior to August 1 of each year a Written Certificate of the Successor Agency certifying that Pledged Tax Revenues received by the Successor Agency through the date of the certificate combined with the amount remaining to be paid on all outstanding obligations of the Successor Agency will not exceed the plan limits.”

The requested certificate will be provided on the appropriate letterhead and will cover periods August 1, 2015 through August 1, 2016.

The purpose of the agreement from the Successor Agency with relationship to the letter is to remain in compliance with the Bond Covenants, nothing further.

The updated signors will allow the signors to request information regarding the investments held at US Bank and will also allow for the Finance Director to appointment an Investment Advisor for the City. This practice has been done before, and the previous Investment Advisor for the city is no longer working with the broker dealer authorized to work for the City of Lindsay. A new Investment Advisor through the same broker dealer, will be appointed to aid in reviewing other potential investments for the city.

The appointment for City Investment Advisor will be: Steve Almond, Managing Director for Arbitrage Management Group, Prospera Financial Services.

April 21, 2016

RE: Letter from Successor Agency

In response to the Bond Covenants held at US Bank, the Successor Agency approves this letter as written for the period of August 1, 2015 through August 1, 2016.

“The successor Agency shall file annually with the Trustee on or prior to August 1 of each year a Written Certificate of the Successor Agency certifying that Pledged Tax Revenues received by the Successor Agency through the date of the certificate combined with the amount remaining to be paid on all outstanding obligations of the Successor Agency will not exceed the plan limits.”

As signed by the Successor Agency,

Signors for Successor Agency



APPOINTMENT OF AUTHORIZED REPRESENTATIVE(S)

I, Ramona Villarreal-Padilla, a duly elected acting Mayor (Name of Authorizing Official) (Title)

of The City of Lindsay a(n) In the State of California (Institution Name) (State)

Successor Agency to the Former Redevelopment Agency, do hereby certify that the following have been (Type of Institution - i.e. Municipality, Corporation, etc...)

appointed as an Authorized Representative(s), at the date hereof, and are authorized to act on behalf of the above Institution in matters relating to 2005 - DSR Proj. #1, 2007 DSR Proj. #1, 2008 DSR Proj. #1, 2012 PSR Lease Rev. (Insert name of bond issue, master financing program,, escrow, etc. here)

I also certify that the signatures opposite their names are the signatures of such individuals.

Table with 3 columns: Name, Title (list multiple titles if applicable), Specimen Signature. Rows include William O. Zigler (Interim City Manager), Justin Poore (Finance Director), and Carmela Wilson (City Clerk).

Witness my signature on this \_\_\_ day of \_\_\_, 20\_\_.

(Signature of Authorizing Official)

(Note: If there are multiple individuals identified as Authorized Representatives, one of those same individuals may execute the form as the "Authorizing Official". If there is a single individual named as an Authorized Representative, the "Authorizing Official" must be an individual that is not the named Authorized Representative.)

## PUBLIC HEARING PROCEDURES

The following rules shall apply:

1. OPEN the public hearing.
2. PROPOSERS (those in favor). The Council may ask questions of the proponents and they may respond.
3. OPPOSERS (those against). The Council may ask questions of the opponents and they may respond.
4. REBUTTAL each side.
5. FURTHER QUESTIONS from Council, but the parties may not engage in further debate.
6. CLOSE the public hearing.
7. COUNCIL DISCUSSION.
8. MOTION ( if necessary).
9. COUNCIL VOTE.

# MEMORANDUM

April 26, 2016

From: Assistant City Planner

To: City Council

**Subject:** Public Hearing/Approval for Negative Declaration 16-11 and Approval of Draft Housing Element

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## **Summary**

Staff is presenting the Negative Declaration for City Council review and public hearing. Background information for this item includes this memo and a PowerPoint presentation.

After a public hearing is held for the environmental document, Staff is requesting the Negative Declaration as well as the Housing Element be reviewed for approval.

The Housing Element needs to receive approval from Council and submitted to HCD no later than April 29, 2016.

## **Background Information**

*Review Process:* In March of 2016, Planning Staff was made aware of the State Requirement to update the Housing Element portion of Lindsay's General Plan. The deadline to complete this update is April 29, 2016. During March and April 2016, the City held two community workshops to obtain public input for housing policy development. These meetings were not well-attended and as a result, an additional attempt to gather public input was scheduled for April 8, 2016.

As a result of the input that was provided by those that did attend, the findings of the Housing Needs Assessment, and parameters of state housing law, staff developed a draft Element. This draft was built upon the following basic goals:

1. Minimize City participation in the development of new large projects for lower income housing. The private and non-profit sectors are able to provide for this market need through existing incentives (tax credits, sweat equity, etc.). City participation in lower income housing development should further other important community goals, such as revitalization, redevelopment, and infill development (especially in and around the downtown core).
2. Focus City first-time homebuyer efforts on existing housing and limited infill redevelopment projects, to strengthen housing demand and preclude overconcentration of lower income housing in new developments.

3. Aggressively pursue housing rehabilitation programs, targeting the “worst of the worst” (e.g. those properties with obvious visible blight and construction/maintenance deficiencies resulting in life and safety hazards). Limited public funds should go where they will do the most good.
4. Target code enforcement efforts towards housing maintenance and overcrowding. Limited City enforcement resources should be allocated to where they will do the most good.
5. City assistance for new housing development efforts should focus on special needs groups and moderate income/above-moderate income households – those market segments not being addressed by private sector housing development.
6. City public improvement efforts should be targeted on those community facilities most negatively affecting community image (streets, schools, gateway commercial areas).

From these overarching ideas, the following Goals and Policies were developed:

**GOAL 1 – HOUSING CHOICE:** Diverse and appropriate housing opportunities for all Lindsay residents.

- **Policy:** The City shall promote equal housing opportunity
- **Policy:** The City shall promote home ownership
- **Policy:** The City shall promote the development of a variety of quality rental housing opportunities, including second dwelling units
- **Policy:** The City shall promote the development of housing choices for special needs groups, including the disabled, farmworkers, large families, and senior citizens

**GOAL 2 – HOUSING AFFORDABILITY:** Housing affordability for all economic segments of Lindsay.

- **Policy:** The City shall facilitate the development of new housing for all economic segments of the community, consistent with the Regional Housing Needs Assessment
- **Policy:** City housing assistance shall be targeted to housing needs that are not being adequately addressed by the private sector, including special needs housing and housing for moderate/above moderate income households
- **Policy:** City housing assistance shall promote mixed-income housing integration at the neighborhood level, to avoid over-concentration of lower income housing

**GOAL 3 – HOUSING QUALITY:** High-quality and safe housing for all Lindsay residents.

- **Policy:** The City shall actively enforce housing, building, and property maintenance codes to improve existing housing
- **Policy:** The City shall actively promote rehabilitation of substandard housing

- **Policy:** The City shall promote a positive community image by implementation of design and development standards to improve the quality of housing development
- **Policy:** The City shall seek to reduce residential overcrowding through active code enforcement and the provision of replacement housing

**GOAL 4 –ENVIRONMENTAL STEWARDSHIP:** Housing development that conserves land and energy resources.

- **Policy:** The City shall promote infill housing opportunities, especially downtown
- **Policy:** The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties
- **Policy:** The City shall promote housing development which improves existing urban infrastructure
- **Policy:** The City shall target housing financial assistance for housing development that reflects city environmental goals for land and energy conservation
- **Policy:** The City shall promote energy conservation in housing development and rehabilitation

From these goals, six housing programs were developed and cover the following topic areas:

1. Provide adequate sites for housing
2. Assist in the development of adequate housing to meet the needs of extremely low-income, very low-income, low-income, and moderate-income households
3. Address governmental constraints on housing development
4. Conserve and improve the condition of the existing affordable housing stock
5. Promote equal housing opportunities
6. Preserve affordable housing units at-risk of conversion to non-affordable status

*Housing Element Overview:* State law required every city in California to comprehensively review and update the General Plan Housing Element every five years. In 2009 SB 375 was passed which increases the planning period from five to eight years. Many grant programs require state certification of the Housing Element as a precondition for grant eligibility.

The Housing Element was last updated in 2009. The Housing Element serves as the primary policy guide for housing development in Lindsay, providing the following essential information:

- Community input on housing issues (Chapter 1)
- Evaluation of past housing initiatives (Chapter 2)
- Existing housing conditions and project housing needs (Chapter 3)

- Analysis of adequate sites for future housing development needs (Chapter 4)
- Evaluation of potential constraints to future housing development (Chapter 5)
- Quantified objectives for future housing construction, rehabilitation, and conservation (Chapter 6)
- How the Housing Element is consistent with other City planning efforts (Chapter 7)
- Guidance for future housing development, in the form of housing goals, policies, and programs (Chapter 8)

This document provides ideas and tools needed for the community to improve and expand housing choices in Lindsay, so that all residents may have opportunity to enjoy safe, decent, and affordable housing.

### **Environmental Review**

Since the Element is essentially a policy document, it is presumed that the project (the adoption of the Element) will not directly result in adverse environmental effects. On the basis of an initial study (attached), the City has prepared a Negative Declaration (a statement of the City Council that the project will not result in a significant adverse environmental impact, pursuant to state environmental quality laws). The completed environmental document along with Resolution 16-10 is attached for review.

### **Recommendation**

Staff recommends that the Council review the Negative Declaration and hold a public hearing. After such hearing and pending changes required by Council, Staff recommends approval of both the Negative Declaration as well as the Housing Element.

### **Attached:**

- *Initial Study / Negative Declaration*
- *Resolution 16-10*
- *Housing Element*

## NEGATIVE DECLARATION CITY OF LINDSAY HOUSING ELEMENT

### LEAD AGENCY

City of Lindsay  
147 N. Gale Hill  
P.O. Box 369  
Lindsay, CA 93247

### **Project Description**

**Summary:** The City of Lindsay General Plan Housing Element update (“project”) is a comprehensive housing element revision pursuant to state housing law. The project would provide quantified objectives, goals, policies, and implementation programs to guide housing activities in the City of Lindsay through the year 2023. In sum, the project would provide the policy framework for future development of 590 new housing units through the year 2023, consistent with existing General Plan land use and zoning designations. The following discussion provides a general summary of these initiatives. The full discussion of these initiatives may be found in the draft Housing Element.

**Objectives:** The project would provide the following quantified community housing objectives for housing construction, rehabilitation, and conservation:

Quantified Housing Objectives: 2014-2023

	Household Income					Total
	Extremely Low	Very Low	Low	Moderate	Above Moderate	
<i>[relationship to median]</i>	<i>&lt;30%</i>	<i>30-50%</i>	<i>50-80%</i>	<i>80-120%</i>	<i>&gt;120%</i>	-
<b>(% of households)</b>	<b>18%</b>	<b>15%</b>	<b>21%</b>	<b>18%</b>	<b>28%</b>	-
<b>Housing Need (units)</b>	<b>612</b>	<b>510</b>	<b>714</b>	<b>612</b>	<b>952</b>	<b>3,400</b>
• <b>New Construction<sup>a</sup></b>	<b>98</b>	<b>80</b>	<b>80</b>	<b>82</b>	<b>348</b>	<b>688</b>
• <b>Rehabilitation (46%)</b>	<b>282</b>	<b>235</b>	<b>328</b>	<b>282</b>	<b>438</b>	<b>1,564</b>
• <b>Conservation (38%)</b>	<b>233</b>	<b>194</b>	<b>271</b>	<b>233</b>	<b>362</b>	<b>1,292</b>
Total	612	510	714	612	952	3,399
<b>Projected City Response<sup>b</sup></b>	-	-	-	-	-	-
• <b>New Construction</b>	<b>0</b>	<b>49</b>	<b>210</b>	<b>139</b>	<b>19</b>	<b>417</b>
• <b>Rehabilitation</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>18</b>
• <b>Conservation</b>	<b>233</b>	<b>194</b>	<b>271</b>	<b>233</b>	<b>362</b>	<b>1,292</b>
Total	239	249	487	372	381	1,727

Source: Percentage of households; 2014 ACS. Data interpolated using HUD income limits. New construction needs per Tulare County RHNA All other figures are City of Lindsay estimates and projections.

a) ELI not specified by Tulare County RHNA. Total required by the RHNA is 590 units.

b) Projected City response based on average housing unit production 2007-2014 by income category

**Goals and Policies:** The proposed project includes the following goals and policies:

**GOAL 1 – HOUSING CHOICE:** Diverse and appropriate housing opportunities for all Lindsay residents.

- Policy: The City shall promote equal housing opportunity
- Policy: The City shall promote home ownership
- Policy: The City shall promote the development of a variety of quality rental housing opportunities (including second dwelling units)
- Policy: The City shall promote the development of housing choices for special needs groups, including the disabled, farm workers, large families, and senior citizens

**GOAL 2 – HOUSING AFFORDABILITY:** Housing affordability for all economic segments of Lindsay.

- Policy: The City shall facilitate the development of new housing for all economic segments of the community, consistent with the Regional Housing Needs Assessment
- Policy: City housing assistance shall be targeted to housing needs that are not being adequately addressed by the private sector, including special needs housing and housing for moderate/above moderate income households
- Policy: City housing assistance shall promote mixed-income housing integration at the neighborhood level, to avoid over-concentration of lower income housing

**GOAL 3 – HOUSING QUALITY:** High-quality and safe housing for all Lindsay residents.

- Policy: The City shall actively enforce housing, building, and property maintenance codes to improve existing housing
- Policy: The City shall actively promote rehabilitation of substandard housing
- Policy: The City shall promote a positive community image by implementation of design and development standards to improve the quality of housing development
- Policy: The City shall seek to reduce residential overcrowding through active code enforcement and the provision of replacement housing

**GOAL 4 –ENVIRONMENTAL STEWARDSHIP:** Housing development that conserves land and energy resources.

- Policy: The City shall promote infill housing opportunities, especially downtown
- Policy: The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties
- Policy: The City shall promote housing development which improves existing urban infrastructure
- Policy: The City shall target housing financial assistance for housing development that reflects city environmental goals for land and energy conservation
- Policy: The City shall promote energy conservation in housing development and rehabilitation

**Programs:** The proposed element includes a variety of specific implementation programs in seven categories:

1. Provide adequate sites for housing
2. Assist in the development of adequate housing to meet the needs of extremely low-income, very low-income, low-income, and moderate-income households
3. Address governmental constraints on housing development
4. Conserve and improve the condition of the existing affordable housing stock
5. Promote equal housing opportunities
6. Preserve affordable housing units at-risk of conversion to non-affordable status
7. Environmental stewardship

### **Environmental Finding**

On the basis of the attached Initial Study, the City of Lindsay finds that the project will not result in a significant effect on the environment.

### **Mitigation Measures**

The proposed project requires no additional mitigation measures.

### **Additional Information**

Project application materials and proposed plans are available for public review at the City of Lindsay Planning and Economic Development Department, 251 E. Honolulu, Lindsay, California. The project planner may be contacted at (559) 562-7102 (phone), (559) 562-7139 (fax), or [bspaunhurst@lindsay.ca.us](mailto:bspaunhurst@lindsay.ca.us) (e-mail).

March 21, 2016  
Date Prepared:

Negative Declaration and Initial Study  
Prepared By: *Brian Spaunhurst*

## INITIAL STUDY

Note: CEQA Guidelines Section 15063(d) requires certain topical areas to be covered in the Initial Study. In order to avoid repetition, items previously discussed in the Negative Declaration may not be repeated in this Initial Study.

### SUMMARY

***Environmental Setting:*** The project area is comprised of the entire planning area of the Lindsay General Plan.

***Consistency with Plans and Policies:*** The project is consistent with the policies, objectives, and standards of the Lindsay General Plan. Project goals, policies, implementation programs, and quantified objectives are consistent with the General Plan land area, land use policies, growth projections, transportation, and infrastructure projections. The project proposes no change to the General Plan with respect to:

- Growth projections
- Population density
- Planning boundaries
- Land use designations
- Standards of building intensity
- General plan goals, policies, or standards
- Development regulations
- Urban service plans

The project finds sufficient residentially developable land within the existing city limits consistent with existing General Plan land use designations to meet projected housing needs through the year 2023. As a result, project initiatives will not require, or result in, modification of City planning boundaries. Consequently, project initiatives will not require amendment of the General Plan Land Use Element or any other development regulation designed to implement the General Plan.

The project specifically promotes and implements the following key applicable General Plan goals and policies:

General Plan Goal 5: *“New development...is to reflect high levels of community appearance and image through development regulations...and the maintenance of...private buildings and sites.”*

Housing Element Consistency: This goal is echoed in Housing Element Goal 3 (Housing Quality): *“High-quality and safe housing for all Lindsay residents.”* This goal is implemented by policies for new housing development (*“promote a positive community image by implementation of design and development standards to improve the quality of housing development”*), and programs targeted to promote maintenance of existing housing (code enforcement, housing rehabilitation, and blight eradication).

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General Plan Goal 6: *“...policies and proposal of the General Plan should provide for equal opportunity in the availability of ...housing...needed by existing residents and people of low and moderate income who may choose to live and work in Lindsay.”*

Housing Element Consistency: This goal is consistent with Housing Element Goal 1 (Housing Choice): *“Diverse and appropriate housing opportunities for all Lindsay residents,”* which is implemented by the following policy: *“The City shall promote equal housing opportunity.”* Specific programs to implement this policy include: fair housing law training, fair housing month celebration, and fair housing ombudsman.

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General Plan Policy 2: *The City should take specific steps which will prevent further expansion of as well as reduce the number of housing units which accommodate more than a single household...*”

Housing Element Consistency: This goal is consistent with Housing Element Goal 3 (Housing Quality): *“High-quality and safe housing for all Lindsay residents,”* which is implemented by the following policy: *“The City shall seek to reduce residential overcrowding through active code enforcement and the provision of replacement housing.”* This policy is implemented by a code enforcement program for housing overcrowding.

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General Plan Policy 9: *Further urbanization under the General Plan shall be phased in consideration of the policy of avoiding fragmentation of the urban pattern. This should include concentration on the “in-filling” of vacant lands which have been passed by the urban development process...*”

Housing Element Consistency: This goal is consistent with Housing Element Goal 4 (Environmental Stewardship): *“Housing development that conserves land and energy resources,”* implemented by two specific policies:

- *“The City shall promote infill housing opportunities, especially downtown”*
- *“The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties”*

These policies will be implemented through the following programs: design and infrastructure assistance, fast-track review, priority grant assistance, and infill infrastructure improvement.

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General Plan Policy 11: *“The City needs to expand its involvement in the revitalization of underutilized lands, and especially those lands in close proximity to the Central Business District...”*”

- *“The City shall promote infill housing opportunities, especially downtown”*
- *“The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties”*

These policies will be implemented through the following programs: design and infrastructure assistance, fast-track review, priority grant assistance, and infill infrastructure improvement.

**Potential Environmental Impacts:** On the basis of the attached Initial Study, the City finds that the project will not result in a significant effect on the environment. The project does not exceed environmental impacts anticipated and mitigated through the Lindsay General Plan Final Environmental Impact Report (FEIR) ([SCH# 89080714](#)).

The Housing Element is a policy-level document; therefore it does not include site specific designs or proposals that would enable an assessment of potential site specific impacts that may result from future housing development proposals. Given the generalized policy nature of the project, discussion of most impacts areas in this initial study are necessarily generalized. Where quantifiable impacts may be anticipated, they are provided. It should be clearly noted that future case-by-case review of future housing projects will be necessary to assess the potential for project specific environmental impacts, consistency with State and Federal regulations, and adherence to General Plan goals, objectives and policies. Adherence to normal project review requirements would reduce most foreseeable potential impacts to a *less-than-significant* level.

The project is consistent with the long-term goals and policies of the Lindsay General Plan, and the findings of the General Plan FEIR. The project would have no impacts, or less than significant impacts, on the identified environmental impact areas discussed above.

Although the Housing Element Update identifies an assigned growth need of 590 additional housing units within the City, the project is a policy level document designed to guide the City in future planning through 2023. The number of units proposed for construction by the Housing Element can be accommodated within city limits and under the current General Plan designations. The information provided in this initial study demonstrates that the implementation of the City's standard policies and codes, along with adhering to environmental review procedures where applicable, would reduce potential impacts to a level that is less-than-significant.

The project would facilitate residential development anticipated by the General Plan. The project contains policies and programs rather than ordinance amendments or specific projects. However, the Housing Element Update identifies an assigned growth need of 590 additional housing units within the City. Development would increase the amount of traffic on local roadways, emission of pollutants and particulate matter, generate noise within the project limits, and impact the provision of public services. Without the exact number of units to be constructed or specific details regarding each project, the effects on the environment, either directly or indirectly, is impossible to determine with any precision. Through the City's environmental review process, future development projects would be evaluated individually for potential direct and indirect impacts. Where needed appropriate mitigation measures would be required to reduce potential impacts to a level that is less-than significant. Therefore, the impact would be considered less-than-significant.

<b>ENVIRONMENTAL CHECKLIST</b>
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**1. Land Use and Planning.** Would the proposal:

- a) Conflict with general plan designation or zoning? (*Less Than Significant Impact*)
  - b) Conflict with environmental plans or policies with agencies with jurisdiction over the project? (*Less Than Significant Impact*)
  - c) Be incompatible with existing land use in the vicinity? (*Less Than Significant Impact*)
  - d) Affect agricultural resources or operations? (*Less Than Significant Impact*)
  - e) Disrupt or divide the physical arrangement of an established community? (*No Impact*)
- a) The project would be substantially consistent with existing General Plan and Zoning designations, policies, and standards for residential development. The project, itself, will not

result in any change to General Plan or zoning district designations, and thus will not conflict with such designations. The project would include implementation programs (Chapter 8) necessitated by state law (SB 2: Chapter 633, Statutes of 2007) that would require minor amendments to zoning standards pertaining to: 1) reasonable accommodation (housing for persons with disabilities); 2) the definition of a family (to comply with fair housing action provisions for persons with disability); and 3) supportive housing. These amendments generally pertaining to occupancy issues, not land use or development intensity, and thus should result in less than significant land use impacts.

- b) The City has jurisdiction over the project. Since the project would be consistent with environmental plans and policies of this agency (see above discussion under General Plan consistency), the project would not conflict with these plans and policies.
- c) The project is a policy level document and cannot assess land use compatibility issues. The project is consistent with the General Plan FEIR, and site-specific land use compatibility review will be conducted through the normal development process.
- d) The FEIR found that conversion of some agricultural land was an unavoidable adverse impact of future urban development under the Plan. In order to mitigate these impacts, the General Plan designated land for low density residential development, consisting of mostly developed lands, already annexed vacant lands, and some non-annexed lands contiguous to the city limits. Additionally, the Plan encouraged development of “close-in” lands nearer to the urban core, prior to limited future development of “reserve” lands. This phased development approach was adopted to avoid fracturing and fragmentation of existing agricultural lands. The proposed Housing Element would facilitate housing development consistent with these FEIR mitigation measures, by specifically encouraging infill housing development.
- e) The project would enable housing development within largely urbanized areas, consistent with long-established General Plan land use designations. Areas designated for urban residential development are typically contiguous to, or surrounded by, other urban development, and would thus not represent a division of any established community.

**2. Population and Housing. Would the proposal:**

- a) Cumulatively exceed official regional or local population projections? (*Less Than Significant Impact*)
  - b) Induce substantial growth in an area either directly or indirectly? (*Less Than Significant Impact*)
  - c) Displace existing housing, especially affordable housing? (*Less Than Significant Impact*)
- 
- a) The project would support housing development consistent with fair share housing allocations identified in the Tulare County Regional Housing Needs Assessment. The project would result in an estimated population increase of 2,206 persons (590 housing units x 3.74 persons/household) through the year 2023. This increase would be substantially consistent with the densities and population growth anticipated in the General Plan, and would not constitute a significant impact.
  - b) Due to increases in the average number of persons per household over the past decade, the project may result in an estimated net development of 960 fewer housing units, with a corresponding population decrease of 968 persons compared to General Plan estimates. This population decrease is not the result of General Plan policies but is due to increased household sizes (created by “doubling up” and residential overcrowding), most likely resulting from

adverse economic conditions. The project would encourage adequate housing development to address overcrowding, thus reducing this impact to a less than significant level.

**Housing Element Development Estimates  
General Plan FEIR vs. 2015 Housing Element**

2023 Projection	Housing Units	Population	Persons / Household
General Plan FEIR	4,828	15,438	3.20
Housing Element	3,868	14,470	3.74
<b>Difference</b>	<b>-960</b>	<b>-968</b>	<b>+0.54</b>

*Source: 1989 Lindsay General Plan and Final Environmental Impact Report; 2014 Tulare County Regional Housing Needs Assessment; 2015 Lindsay Housing Element; data normalized by interpolation or extrapolation.*

- c) The project would result in dispersed residential growth, throughout the Lindsay planning area, consistent with General Plan projections, and thus would not represent substantial growth. The project would not directly displace existing housing, but would encourage housing construction, rehabilitation, and preservation, especially for affordable housing consistent with requirements of state law.

**3. Geologic Problems. Would the proposal result in or expose people to potential impacts involving:**

- a) Fault rupture? *(Less Than Significant Impact)*
- b) Seismic ground shaking? *(Less Than Significant Impact)*
- c) Seismic ground failure, including liquefaction? *(No Impact)*
- d) Landslides or mudflows? *(No Impact)*
- e) Erosion, changes in topography or unstable soil conditions from excavation, grading, or fill? *(Less Than Significant Impact)*
- f) Subsidence of the land? *(No Impact)*
- g) Expansive soils? *(No Impact)*
- h) Unique geologic or physical features? *(No Impact)*

a-d) The project area is located in Seismic Zone 3 and would be subject to the applicable seismic safety construction standards of the Uniform Building Code. The project area has no significant topographical or geologic features which would contribute to adverse geologic impacts associated with this project, including but not limited to fault rupture, seismic ground shaking/failure, liquefaction, landslides or mudflows. Future development within the project area may involve some on site excavation and grading, and may include the use of fill. However, these actions are not anticipated to be substantial or to have the potential for a significant impact. The project would not result in any significant geological impacts because actions to implement the goals, policies, and actions included in the Housing Element must be consistent with the goals, policies and standards established within the other elements of the General Plan that are intended to protect the safety of the community. Furthermore, all new housing development and rehabilitation that might result from project implementation would be required to be consistent with existing State and local building codes which are designed to ensure that new construction does not expose people to significant geological impacts. Therefore, the project would result in less-than-significant impacts associated with seismic hazards.

- e) Development of 590 residential units at various locations throughout the city would require earth-moving activities, which would expose soils, thereby increasing the potential for erosion or loss of top-soil. The susceptibility of soils to erosion varies depending on the location, base

material, topography, surrounding environment (e.g., natural cover or paved surfaces), and the level of ground disturbance activities. In the absence of information as to where new residential development would occur, it is not possible to ascertain if (or to what level), the development of specific residential projects would contribute to erosion and/or loss of topsoil. Therefore, a case-by-case environmental review of future housing projects and programs would be necessary to ensure consistency with State, Federal, and General Plan goals, objectives, and policies. Compliance with National Pollution Discharge Elimination System (NPDES) permit and Storm Water Pollution Prevention Plan (SWPPP) requirements as well as implementation of best management practices would reduce impacts related to soil erosion to a less than significant level.

- f) The City is not aware of any soil characteristics involving subsidence which would render potential development sites and surrounding areas unsuitable for development. Expansive soils typically have high clay content that provide structural instability in reaction to moisture. The project area is developed with urban and limited agricultural land uses. The area is known have the following soil types: Exeter Loam, Flamen Loam, Hanford Sandy Loam, Honcut Sandy Loam, and Quonal-Lewis Association. The City is not aware of any expansive soil characteristics which render potential development sites and surrounding areas unsuitable for development.
- g) The project area generally consists of gently sloping, largely flat valley lands at the west edge of the Sierra Nevada foothills. Todd's Hill is located at the north edge of the project area, north and west of Harvard Avenue. This feature has significant slopes and is partially designated for residential development. The potential development of this unique geologic feature was considered under the FEIR, and the project would not result in any change to this development potential or standards under which such property could be developed.

**4. Water. Would the proposal result in:**

- a) Changes in absorption rates, drainage patterns, or the rate and amount of surface runoff? *(No Impact)*
- b) Exposure of people or property to water related hazards such as flooding? *(No Impact)*
- c) Discharge into surface waters or other alteration of surface water quality? *(Less Than Significant Impact)*
- d) Changes in the amount of surface water in any water body? *(No Impact)*
- e) Changes in currents, or the course or direction of water movements? *(No Impact)*
- f) Change in quantity of ground waters, either through direct additions or withdrawals, or through interception of an aquifer by cuts or excavations, or through substantial loss of groundwater recharge capability? *(No Impact)*
- g) Altered direction or rate of flow of groundwater? *(No Impact)*
- h) Impacts to groundwater quality? *(No Impact)*
- i) Substantial reduction in the amount of groundwater otherwise available for public water supplies? *(No Impact)*

Lindsay has a generally flat topography, draining to the northwest. Most areas in the City are served or serviceable by city storm water detention/retention basins. Lewis Creek, a channelized irrigation stream runs along the extreme northeast city limits. There are no other water features in or adjacent

to the city limits. Flood zones in Lindsay are generally located between Lewis Creek, Harvard Avenue, and Tulare Road, in the northeast quadrant of the city.

- a) The project may result in changes in absorption rates, drainage patterns, or the rate and amount of surface runoff consistent with the Lindsay General Plan. Additionally, the project would introduce new impervious surface areas at various locations throughout the city. This may change absorption rates, drainage patterns, and the rate and amount of surface runoff. The project would likely lead to construction of curb and gutter along developed street frontages. These impacts are speculative at this point and cannot be quantified until site-specific project environmental review is conducted for future development projects.
- b) Per FEMA flood zone map #06107C1305E, dated June 16, 2009, approximately 138 acres of vacant and underdeveloped residentially planned land in Lindsay are located within flood hazard zones (zones A, AH, and X). These lands represent a potential development capacity for approximately 471 dwelling units, or about 24% of the total residential development potential in Lindsay. Approximately 160 of these flood-prone potential units would be located in recorded, undeveloped subdivisions. Development of such land would be subject to flood hazard review and mitigation (such as increased building pad elevations) through the subdivision or site plan review process. The General Plan FEIR already anticipates development with mitigation in portions of these flood zones. The project itself would not differ from this previously reviewed development concept, and would, in itself, directly expose people or property to water related hazards such as flooding.
- c) The project, itself, would not result in aggregate development potential exceeding the General Plan FEIR. The project would encourage infill development and, where possible, higher density development. Generally, such development results in proportionally less impervious surface areas than traditional large-lot single-family residential development. Such development would be subject to NPDES permit and SWPPP requirements, as well as implementation of best management practices to control the rate and discharge quality of storm-water runoff. These measures are a matter of code, state, and federal law, and should reduce discharge impacts on surface water quality to a less than significant level.
- d) The only surface water in Lindsay is Lewis Creek, which is completely channelized within the city limits. This water feature runs along the extreme northeast corner of the city. City storm drainage facilities consist of curb, gutter, gravity flow pipes, and retention/detention ponds. Storm drain waters are not discharged to Lewis Creek. The project would have no unique or specific impact on this feature.
- e) The only surface water in Lindsay is Lewis Creek, which is completely channelized within the city limits. This water feature runs along the extreme northeast corner of the city. The project would have no unique or specific impact on this feature, and future housing development adjacent to this water body is not anticipated to require relocation or any other modification resulting in changes in currents or the course or direction of water movements.
- f) The City obtains most of its domestic water supply from the Friant-Kern Canal. Existing agriculture and some rural residential users rely on well water. Residential development of largely agricultural lands will have the effect of *decreasing* groundwater withdrawals by an estimated 0.15 MGD (million gallons per day) while simultaneously increasing canal water needs by an estimated 0.16 MGD.

*Residential Water Use:* At average development densities of five units per acre, and water demands of 400 gallons per unit per day, an acre of residential development typically requires an average of 730,000 gallons of water -- (5 x 400 x 365) -- per year. Development of 590 housing units will require an estimated 118 acres of land, resulting in a total yearly water demand of 86.1 million gallons, or 0.23 MGD.

*Baseline Agricultural Use:* The predominant use of vacant properties slated for residential development in Lindsay is citrus cultivation (primarily orange).

Citrus typically requires an average of approximately 40 inches of water per year. Average annual rainfall in Lindsay equals approximately 14 inches. Therefore, an acre of citrus requires irrigation of approximately 26 inches of irrigation per year, primarily through groundwater withdrawal. This is equal to 2.167 acre feet of water, or 706,010 gallons per acre per year. Development of 590 housing units will require an estimated 118 acres of land. Removal of 118 acres of citrus orchards would result in a decreased groundwater demand of 83.3 million gallons of water, or 0.23 MGD. The effect of housing development upon groundwater recharge ability (e.g. increased impervious surface areas) was addressed through the FEIR. This project would not exceed the basic development parameters of the underlying General Plan.

- g) The project would not directly impact the direction or rate of flow of groundwater, since new residential development will be served by canal water instead of well water.
- h) The project would not, in itself, directly impact groundwater quality, since the project is a policy level document. Urban development anticipated by the General Plan FEIR and affirmed in the project, in general, will likely: 1) increase impervious surface areas; 2) rely on stormwater conveyance systems (including curbs, gutters, pipes, and retention and/or detention basins, and discharge of detained waters to surface waters); 3) result in the removal of agricultural wells (a potential source of groundwater contamination from pesticide and herbicide application); and 4) reduce agricultural runoff (which in itself may contain pesticides and herbicides). These impacts are speculative at this point and cannot be quantified until site-specific project environmental review is conducted for future development projects.
- i) The project would not result in substantial reduction in the amount of groundwater otherwise available for public water supplies, since residential development will not be served by groundwater.

**5. Air Quality. Would the proposal:**

- a) Violate any air quality standard or contribute to an existing or projected air quality violation? *(Less Than Significant Impact)*
- b) Expose sensitive receptors to pollutants? *(Less Than Significant Impact)*
- c) Alter air movement, moisture, or temperature, or cause any change in climate? *(Less Than Significant Impact)*
- d) Create objectionable odors? *(Less Than Significant Impact)*

*Background:* The project area is located within the San Joaquin Valley Air Pollution Control District (SJVAPCD). The area is in non-attainment for the following pollutant categories: PM2.5 and 8-hour ozone. The project could increase area traffic and vehicle emissions, consistent with or less than anticipated by the General Plan FEIR. The FEIR found that growth consistent with the plan

would result in significant air quality impacts, and included mitigation measures for projects consistent with the General Plan land use designations. These mitigation measures include intersection widening and installing additional lanes at major intersections. It should be noted that since the adoption of the FEIR, the City has made significant progress mitigating emissions by: 1) road shoulder stabilization and sidewalk installation along approximately twelve linear miles of city streets, thus reducing PM10 emissions resulting from entrained road dust; 2) purchase of a PM10 street sweeper; and 3) conversion of most City vehicles to LEV, ULEV, or ZLEV emission standards (via CNG, electric, and hybrid vehicle replacements).

The project will likely result in the construction of 960 fewer dwelling units than originally anticipated under the General Plan FEIR, and thus will not violate any air quality standard or contribute to an existing or projected air quality violation.

**Housing Development Estimates  
General Plan FEIR vs. 2015 Housing Element**

2023 Projection	Citywide Housing Units
General Plan FEIR	4,828
Housing Element	3,868
<b>Difference</b>	<b>-960</b>

*Source: 1989 Lindsay General Plan and Final Environmental Impact Report; 2014 Tulare County Regional Housing Needs Assessment; 2015 Lindsay Housing Element; data normalized by interpolation or extrapolation.*

- a) The project would not, in itself, directly impact air quality, since the project is a policy level document. Air quality impacts of subsequent development projects are speculative at this point and cannot be quantified until site-specific project environmental review is conducted for future development projects. Typically, such future development will entail subsequent individual review by the SJVAPCD and standard air district mitigation measures (e.g. fugitive dust control, fireplace restrictions, etc.).

Implementation of the mitigation measures adopted in the General Plan goals and policies will reduce air emission impacts. Because the build out projected by the Housing Element is less than projected by the General Plan FEIR, the conclusions of the FEIR are valid and applicable to the Housing Element update. The Housing Element Update anticipates the need for 590 housing units in the City for the eight-year period from 2015-2023.

Future development anticipated under the Housing Element shall comply with the standards of the General Plan and Zoning Ordinance. The City is diligent in its efforts to ensure that each future project is carefully reviewed to ensure consistency with Federal, State, and local air quality standards and consistent with the goals, policies, and standards established within the other elements of the General Plan that are intended to protect air quality. Therefore, a case-by-case review of future housing projects would be necessary to protect air quality and to insure that the projects are consistent with all General Plan goals, objectives, and policies. This review typically occurs at the tentative subdivision map stage for single-family development, and at the site plan review for multi-family development. Such review includes a mandatory referral of project and environmental review documents to the SJVAPCD, and the application of SJVAPCD mitigation standards (rules and guidelines) in effect at the time of project review. Adherence to such standards would reduce potential impacts related to this issue area to a less-than-significant level.

b-d) Due to the policy-level nature of the project, it is premature and speculative to assess specific impacts related to: altering air movement, moisture, or temperature; change in climate; or the creation of objectionable odors.

**6. Transportation and Circulation.** Would the proposal result in:

- a) Increased vehicle trips or traffic congestion? (*Less Than Significant Impact*)
- b) Hazards to safety from design features or incompatible uses? (*Less Than Significant Impact*)
- c) Inadequate emergency access or access to nearby uses? (*Less Than Significant Impact*)
- d) Insufficient parking capacity on-site or off-site? (*Less Than Significant Impact*)
- e) Hazards or barriers for pedestrians or bicyclists? (*Less Than Significant Impact*)
- f) Conflicts with adopted policies supporting alternative transportation? (*No Impact*)
- g) Rail, waterborne, or air traffic impacts? (*Less Than Significant Impact*)

a-e) The development of 590 residential units could generate up to 6,490 additional average daily vehicle trips (ADT) distributed citywide. This additional level of traffic should not exceed the planned carrying capacity of city street networks, consistent with the Circulation Element. Because the Housing Element is a policy level document, the Element does not include site specific designs or proposals that would enable an assessment of potential site specific transportation impacts (including but not limited to: safety hazards, emergency access, access, parking capacity, hazards or barriers for pedestrians or bicyclists, and rail traffic impacts) that may result with future housing development proposals. All future residential development shall be reviewed to ensure consistency with all regional and local transportation plans and policies, the General Plan, and all applicable City ordinances. In addition, all proposals, both private and public, to develop new residential units shall be subject to a project-specific environmental analysis. Adherence to such requirements would reduce potential impacts associated with this issue area to a less-than-significant level.

- f) The project would not conflict with adopted policies supporting alternative transportation, since the City of Lindsay has no such policies.
- g) The project would not result in impacts to waterborne traffic since no navigable waterways are located in the project area. The project would not result in air traffic impacts since no part of the project area is located in an airport protection zone, and all residential development that may result from this project would be subject to zoning standards limiting building heights.

**7. Biological Resources.** Would the proposal result in impacts to:

- a) Endangered, threatened, or rare species or their habitats? (*No Impact*)
- b) Locally designated species? (*No Impact*)
- c) Locally designated natural communities? (*No Impact*)
- d) Wetland habitat? (*No Impact*)
- e) Wildlife dispersal or migration corridors? (*No Impact*)

Due to the policy-level nature of the project, it is premature and speculative to assess specific project impacts related to biological resources. The project will result in generalized impacts (e.g. loss of potential habitat) related to urban development as reviewed under the General Plan FEIR. It should be noted that the project provides a policy framework which should incentivize infill development,

redevelopment, and rehabilitation of existing housing, which in turn should minimize greenfield development, sprawl, and consequential impacts on biological resources at the urban fringe.

**8. Energy and Mineral Resources. Would the proposal:**

- a) Conflict with adopted energy conservation plans? *(No Impact)*
- b) Use non-renewable resources in a wasteful and inefficient manner? *(No Impact)*
- c) Result in the loss of availability of a known mineral resource that would be of future value to the region and the residents of the State? *(No Impact)*

Due to the policy-level nature of the project, it is premature and speculative to assess specific project impacts related to energy and mineral resources. The project will result in generalized impacts related to urban development as reviewed under the General Plan FEIR. All future residential development shall be reviewed to ensure consistency with applicable energy conservation and mineral resource regulation. In addition, all proposals to develop new residential units shall be subject to project-specific environmental analysis. Adherence to such requirements would reduce potential impacts associated with this issue area to a less-than-significant level.

**9. Hazards. Would the proposal involve:**

- a) A risk of accidental explosion or release of hazardous substances? *(No Impact)*
- b) Possible interference with an emergency response plan or emergency evacuation plan? *(No Impact)*
- c) The creation of any health hazard or potential health hazard? *(No Impact)*
- d) Exposure of people to existing sources of potential health hazards? *(No Impact)*
- e) Increased fire hazard in areas with flammable brush, grass, or trees? *(No Impact)*

Due to the policy-level nature of the project, it is premature and speculative to assess specific project impacts related to hazards. The project will result in generalized impacts related to urban development as reviewed under the General Plan FEIR. In addition, all proposals to develop new residential units shall be subject to project-specific environmental analysis. Adherence to such requirements would reduce potential impacts associated with this issue area to a less-than-significant level. It should be noted that the project provides a policy framework which should incentivize infill development, which is generally closer to existing emergency service providers. This proximity should reduce potential hazard impacts by virtue of proximity and responsiveness of emergency services.

**10. Noise. Would the proposal result in:**

- a) Increases in existing noise levels? *(Less Than Significant Impact)*
- b) Exposure of people to severe noise levels? *(Less Than Significant Impact)*

The project would result in increased development and related noise impacts (construction and operation), consistent with General Plan land use policies and noise ordinance standards. The project would encourage housing development within areas already designated by the General Plan for residential development. These areas are typically separated from known major noise generators, such as: rail lines, major roads, and non-residential land uses. Where such uses are not well-

separated, project-specific noise impact evaluation and subsequent may be necessary, consistent with noise ordinance and city policies. Because the Housing Element is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site specific noise impacts. Such considerations include variables that cannot be evaluated at this time, including: building orientation, distance separation, massive barriers, and building construction materials. All proposals to develop new residential units shall be subject to project-specific environmental analysis. Adherence to such requirements would reduce potential impacts associated with this issue area to a less-than-significant level.

**11. Public Services.** Would the proposal have an effect upon, or result in a need for new or altered government services in any of the following areas:

- a) Fire protection? *(No Impact)*
- b) Police protection? *(No Impact)*
- c) Schools? *(No Impact)*
- d) Maintenance of public facilities, including roads? *(No Impact)*
- e) Other governmental services? *(No Impact)*

Due to the policy-level nature of the project, it is premature and speculative to assess specific project impacts related to public services. The project will result in generalized impacts related to urban development as reviewed under the General Plan FEIR. In addition, all proposals to develop new residential units shall be subject to project-specific environmental analysis. Adherence to such requirements would reduce potential impacts associated with this issue area to a less-than-significant level.

**12. Utilities and Service Systems.** Would the proposal result in a need for new systems or supplies, or substantial alterations to the following utilities:

- a) Power or natural gas? *(No Impact)*
- b) Communications systems? *(No Impact)*
- c) Local or regional water treatment or distribution facilities? *(No Impact)*
- d) Sewer or septic systems? *(No Impact)*
- e) Storm water drainage? *(No Impact)*
- f) Solid waste disposal? *(No Impact)*
- g) Local or regional water supplies? *(No Impact)*

Due to the policy-level nature of the project, it is premature and speculative to assess specific project impacts related to utility and service systems. The project will result in generalized impacts related to urban development as reviewed under the General Plan FEIR. In addition, all proposals to develop new residential units shall be subject to project-specific environmental analysis. Adherence to such requirements would reduce potential impacts associated with this issue area to a less-than-significant level.

**13. Aesthetics.** Would the proposal:

- a) Affect a scenic vista or scenic highway? *(Less Than Significant Impact)*
- b) Have demonstrable negative aesthetic effect? *(Less Than Significant Impact)*
- c) Create light or glare? *(Less Than Significant Impact)*

The project would result in increased development and related aesthetic impacts, consistent with General Plan land use policies. The project would encourage housing development within areas already designated by the General Plan for residential development. Because the Housing Element is a policy level document, it does not include site specific designs or proposals that would enable an assessment of potential site specific aesthetic impacts. Such considerations include variables that cannot be evaluated at this time, including: building size, location, and design.

**14. Cultural Resources. Would the proposal:**

- a) Disturb paleontological resources? *(No Impact)*
- b) Disturb archaeological resources? *(No Impact)*
- c) Affect historical resources? *(No Impact)*
- d) Have the potential to cause a physical change which would affect unique ethnic cultural values? *(No Impact)*
- e) Restrict existing religious or sacred uses within the potential impact area? *(No Impact)*

Due to the policy-level nature of the project, it is premature and speculative to assess specific project impacts related to cultural resources. The project will result in generalized impacts related to urban development as reviewed under the General Plan FEIR. In addition, all proposals to develop new residential units shall be subject to project-specific environmental analysis. Adherence to such requirements would reduce potential impacts associated with this issue area to a less-than-significant level.

**15. Recreation. Would the proposal:**

- a) Increase the demand for neighborhood or regional parks or other recreational facilities? *(Less Than Significant Impact)*
- b) Affect existing recreational opportunities? *(Less Than Significant Impact)*

The project would result in the construction of 590 housing units, and potentially a population increase of approximately 2,207 persons. This population increase is substantially consistent with General Plan growth estimates, served by existing and planned recreational facilities, and thus should not result in significant impacts to recreational facilities or programs.

**16. Mandatory Findings of Significance. Does the project:**

- a) Have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory? *(No Impact)*
- b) Have the potential to achieve short-term goals to the disadvantage of long-term environmental goals? *(No Impact)*
- c) Have impacts that are individually limited, but cumulatively considerable? *(No Impact)*
- d) Have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly? *(No Impact)*

Based on the findings discussed in this Initial Study, the following findings may be made:

- The project would have no known potential impacts on biotic or historical resources.
- The project would have no known cumulatively considerable impacts (beyond those considered in the Lindsay General Plan FEIR).
- The project has no known potential for substantial adverse effects on human beings.

**Reference Documents**

- Lindsay General Plan (1989)
- Lindsay General Plan Final Environmental Impact Report, State Clearinghouse #89080714
- Lindsay Zoning Ordinance
- Lindsay Draft Housing Element (2015)
- Tulare County Regional Housing Needs Assessment (2014)

**RESOLUTION NO. 16-10**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINDSAY ADOPTING A NEGATIVE DECLARATION, APPROVING THE LINDSAY GENERAL PLAN HOUSING ELEMENT UPDATE, AND FORWARDING THE FINAL HOUSING ELEMENT TO THE CALIFORNIA STATE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT FOR CERTIFICATION.**

At a regularly scheduled meeting of the City Council of the City of Lindsay, held April 26, 2016, at the hour of 6:00 p.m. in the Council Chambers at City Hall, Lindsay, California 93247, the following resolution was adopted:

**THAT WHEREAS**, state law requires cities and counties to prepare and adopt a General Plan to guide the future development of a city or county; and

**WHEREAS**, a General Plan must contain certain elements, including a Housing Element pursuant to Government Code §65580-65589.8, which sets forth goals, policies and programs to encourage the development of housing for all income groups and persons with special needs; and

**WHEREAS**, state law requires that cities and counties comprehensively update their General Plan Housing Elements every five years to ensure their plans can accommodate future demand for housing; and

**WHEREAS**, the City adopted its existing Housing Element on February 9, 2010 and State law requires the City to update the Housing Element by April 29, 2016; and

**WHEREAS**, on March 24, 2016, the City sponsored a community workshop to discuss the draft housing needs assessment and to obtain community input for housing policy development. This workshop was attended by local Lindsay residents; and

**WHEREAS**, on April 1, 2016, the City sponsored a community workshop to discuss the draft housing needs assessment and to obtain community input for housing policy development.; and

**WHEREAS**, the City conducted an initial study on the proposed project consistent with the requirements of the California Environmental Quality Act (CEQA). Said study concluded that the project would have no significant environmental effects on the environment; and

**WHEREAS**, a Negative Declaration was prepared and duly noticed for public review and comment between March 21, 2016 and April 26, 2016; and

**WHEREAS**, on April 26, 2016, the City Council conducted a duly noticed public hearing to consider: the project (Exhibit "A"); the initial study and Negative Declaration (Exhibit "B"); the staff report and attachments; written comments and oral testimony; and

**WHEREAS**, all evidence of records, the project, staff reports, correspondence, the initial study and Negative Declaration are on file in the offices of the City of Lindsay, Project No. HE 16-10; and

**WHEREAS**, the City Council finds that adoption of the project is consistent with the Lindsay General Plan.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of Lindsay that:

**A.** In its independent judgment, on the basis of the whole record, there is no substantial evidence that the project will have a significant effect on the environment; the project is consistent with the provisions of CEQA; and the Council hereby certifies said Negative Declaration.

**B.** The Lindsay General Plan Housing Element is hereby amended to read as follows:

See Exhibit "A"

**C.** The City Manager is hereby directed to forward the final Housing Element Update to HCD for certification pursuant to state law.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Lindsay this 26th day of April, 2016.

ATTEST: CITY COUNCIL OF THE CITY OF LINDSAY

\_\_\_\_\_  
Carmela Wilson, City Clerk

\_\_\_\_\_  
Ramona Villarreal-Padilla, Mayor



# City of Lindsay

## 2015 Housing Element

Draft: April 26, 2016



City of Lindsay  
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# **Acknowledgements**

## **Residents of the City of Lindsay**

### **Lindsay City Council**

Ramona Villarreal-Padilla, Mayor  
Roseaena Sanchez, Mayor Pro Tempore  
Pamela Kimball  
Steven Mecum  
Danny Salinas

### **Interim City Manager**

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## Introduction

### Summary

State law requires each city in California to comprehensively review and update their General Plan Housing Element every five years. The City of Lindsay Housing Element was last updated in 2009. The following 2015 City of Lindsay Housing Element fulfills the requirements of state planning law.

The 2015 Housing Element serves as the primary policy document and resource guide for housing development in Lindsay, providing the following essential information:

- Community input on housing issues (Chapter 1)
- The effectiveness and appropriateness of past housing initiatives (Chapter 2)
- Existing housing conditions and projected housing needs (Chapter 3)
- Analysis of adequate sites for future housing development needs (Chapter 4)
- Evaluation of potential constraints to future housing development (Chapter 5)
- Targets for future housing construction, rehabilitation, and conservation (Chapter 6)
- How the Housing Element is consistent with other City planning efforts (Chapter 7)
- Guidance for future housing development, in the form of housing goals, policies, and programs (Chapter 8)

This document provides the ideas and initiatives needed to improve and expand housing choice in Lindsay, so that all residents may have opportunity to enjoy safe, decent, and affordable housing.

## Chapter 1: Public Participation

### Summary

According to state law:

*“The local government shall make a diligent effort to achieve public participation of all economic segments of the community in the development of the housing element, and the program shall describe this effort.” (GC §65583(c)(7)*

The City of Lindsay has satisfied this requirement and has made diligent effort to achieve public participation of all economic segments of the community. The preparation of the Housing Element included the following citizen participation activities:

- On March 24, 2016, the City presented the Housing Needs Assessment and held a discussion to obtain community input for housing policy development. This presentation was for a local service group (Lindsay Kiwanis) that had three members in attendance.
- On April 1, 2016, the City held a community workshop to discuss the findings of the Housing Needs Assessment and obtain community input for housing policy development. The city provided public newspaper notice in the local paper (The Foothills Sun-Gazette) as well as on social media (Facebook). This workshop was attended by 0 community members. Spanish interpretation was available.
- On April 8, 2016, the City attended a weekly held “Coffee in the Park with the City Manager” event. Here staff discussed with attendees the Housing Needs Assessment and gathered input for housing policy development. This event was attended by a handful of community members, however only one was willing to provide a signature.
- On April 12, 2016, the City held a public hearing during a City Council Meeting where staff presented findings on the Housing Needs Assessment as well as held a discussion with Council regarding the development of Housing Policy Needs. After Council discussed potential housing goals, the public provided input on the findings and goals presented. The community members that attended this meeting consisted of 12 local residents.
- All Public notices and announcements were available in English and Spanish.

### Findings

As a result of community input, four major community-wide housing priorities were reaffirmed:

#### Community Image

Lindsay residents love their city and long to see a better future for their community. Community image concerns include:

- *Poverty*: There is strong community concern about continuing trends and perceptions of poverty resulting from significant recent construction of lower-income housing (such as recent tax credit financed apartment projects)

This is an issue of resource allocation and market perception. Residents are particularly concerned that this trend may be self-reinforcing and that City participation in such development should be carefully limited (perhaps when coupled with redevelopment and critical infill development projects).

- *Housing Rehabilitation*: Renewed emphasis is needed to rehabilitate and improve existing substandard housing.
- *Code Enforcement*: Residents need to take greater responsibility to care for their property. When they don't, the City needs to take aggressive code enforcement action.
- *Development Standards*: The quality and appearance of non-residential development affects the living environment. This includes roads, public facilities, commercial and industrial development.

### **Special Needs Housing**

Housing for traditional special needs groups (elderly, disabled, farmworkers, and large families) is needed. Unique special needs groups in Lindsay have unmet housing needs as well. These include: the "housed homeless" (second and third family overcrowding of single-family residences), veterans, public employees seeking to live in town, and professionals seeking quality rental units.

### **Housing Market Issues**

Current market problems (property devaluation, credit availability, income limitations) have constrained housing development at all income levels. Market inexperience with above-moderate income housing in the city limits hampers the ability of appraisers to make fair market comparisons. This in turn discourages development of this much-needed housing segment. Additionally, the ready availability of nearby rural estate housing and upper income housing in other communities serves to dilute market demand for in-town upper income housing.

### **Above-Moderate Income Housing**

Expanded housing choice is needed to improve economic balance and housing opportunity. Lindsay needs greater housing choices for professionals, business owners, and affluent retirees who seek to live in town. These efforts must address community image and market issues, as discussed above.

### **Suggested Policy Directions**

These citizen-driven priorities suggest certain policy directions for the Housing Element and City housing efforts:

1. Minimize City participation in the development of new lower income housing. The private and non-profit sectors are able to provide for this market need. City participation

in lower income housing development should only be considered if it furthers other important community goals, such as revitalization, redevelopment, and infill development (especially in and around the downtown core).

2. Focus City first-time homebuyer efforts on existing housing and limited infill redevelopment projects, to strengthen housing demand and preclude overconcentration of lower income housing in new developments.
3. Aggressively pursue housing rehabilitation programs, targeting the “worst of the worst” (e.g. those properties with obvious visible blight and construction/maintenance deficiencies resulting in life and safety hazards). Limited public funds should go where they will do the most good.
4. Target code enforcement efforts towards housing maintenance and overcrowding. Limited City enforcement resources should be allocated to where they will do the most good.
5. City assistance for new housing development efforts should focus on special needs groups and above-moderate income households – those market segments not being addressed by private sector housing development.
6. City public improvement efforts should be targeted on those community facilities most negatively affecting community image (streets, schools, gateway commercial areas).

## Chapter 2: Review and Revision

### Summary

State law (GC 65588(a-b)) requires the Housing Element to critically review and evaluate the previous element in three respects:

1. Effectiveness of the element (Section 65588(a)(2)): A review of the actual results of the previous element's goals, objectives, policies, and programs.
  2. Progress in implementation (Section 65588(a)(3)): An analysis of the significant differences between what was planned in the previous element and what was achieved.
  3. Appropriateness of goals, objectives and policies (Section 65588(a)(1)): A description of how the goals, objectives, policies and programs of the updated element incorporate what has been learned from the results of the previous element.
- Additionally, state law requires an adequate sites implementation/rezone program if needed. This particular matter is addressed in Chapter 4 (Adequate Sites).

The 2009 Housing Element contained a variety of housing goals, objectives, policies, and programs. These were generally effective and appropriate where they related to the provision of new lower and moderate income housing opportunities. These were less effective and appropriate where they related to provision of above-moderate and certain special needs housing.

The above-moderate income housing sector is strongly influenced by market forces largely beyond the control or influence of the City. These factors include:

Housing competition from neighboring jurisdictions  
 Availability of nearby ranch estate housing outside of the city limits  
 Appraiser inexperience for this market sector in Lindsay  
 Limitations of grant funding resources which target assistance to lower income (not higher income) housing projects

The provision of special needs housing was largely constrained by limited resources and the City's focus on traditional new housing development since 2001.

Ultimately, achievement of many goals, policies, and programs was severely hampered by resource constraints and factors that were largely beyond the City's control or influence. These factors include: the Great Recession; increased regional poverty; State elimination of the Redevelopment Agency; lack of appropriate grant funding opportunities; and reduced City administrative capacity for grants and housing development program management.

## Findings

Each 2009 Housing Element goal, objective, policy, and program is listed below, with a summary of effectiveness, progress in implementation (“progress”), and appropriateness.

### Goal 1: HOUSING CHOICE: Diverse and appropriate housing opportunities for all Lindsay residents.

- **Progress:** The composition of the housing stock from 2009 to present has remained stable, with roughly 70% of all units being single family, and 30% comprised of other housing types. Housing costs and residential overcrowding have been reduced since 2009. The market has been successful in providing more than adequate new construction of low and moderate income housing, in excess of regional fair share allocations. The market has been less successful in providing very low and above-moderate income housing, both of which are necessary segments for adequate housing choice.
- **Effectiveness:** This goal has been generally successful in measureable outcomes, as noted above.
- **Appropriateness:** This goal is generally appropriate. However, improvement in production of very low income housing will require significant subsidies and/or development incentives. The production of above moderate income housing is not likely realistic given regional housing market conditions, and the supply of such housing in surrounding communities.

### **Policy:** The City shall promote equal housing opportunity.

*See discussion below for Housing Program 5 (promote equal housing opportunities).*

### **Policy:** The City shall promote home ownership.

- **Progress:** Homeownership decreased five (5%) from 2000 to 2014.
- **Effectiveness:** This policy has been ineffective, as measured by results.
- **Appropriateness:** Promotion of home ownership through careful application of grant programs and incentives is completely appropriate. However, *regulation* of housing tenure is not legal and is highly responsive to larger market forces. In this case, the Great Recession challenged both the assumption and reality of home ownership nationwide, as families experienced job displacement, income challenges, and the limited availability of credit. Lindsay was not shielded by these unpredictable forces.

**Policy:** The City shall promote the development of a variety of quality rental housing opportunities, including second dwelling units.

- **Progress:** As noted above, rental occupancy has increased. This has not included any significant development of second dwelling units, most likely due to the burden of the conditional use permit process for such units. However, apartment construction during the plan period was 157 units or 37.6% of new housing development (which was far in excess of the 24% apartment share of existing housing stock).
- **Effectiveness:** There is no existing measure of “quality rental housing,” so this policy cannot be evaluated. However, current zoning regulations are likely to serve as a disincentive to the production of second unit housing.
- **Appropriateness:** Promotion of quality rental housing through careful application of grant programs and incentives is completely appropriate. However, new multifamily residential development is highly responsive to larger market forces and the availability of non-local tax incentives. For this reason, this policy is not appropriate at the local level beyond its value as an aspirational statement.

**Policy:** The City shall promote the development of housing choices for special needs groups, including the disabled, farmworkers, large families, and senior citizens.

- **Progress:** The City has adjusted its ordinances to allow greater zoning flexibility for certain special needs groups (see discussion of Housing Program 5, below). New apartment development (157 units, 2009-2015) has included a large percentage (46%) of senior apartment units (73 total units).
- **Effectiveness:** The City has been effective in small short-term projects that do not require significant resources, such as code amendments. Effective development of special needs housing typically requires significant incentives and subsidies which are beyond the means of the City. Non-local tax incentives have been effective to promote the development of age-restricted senior apartments.
- **Appropriateness:** This policy is appropriate to the extent the City is able to aggressively pursue and implement grant funded incentives. Absent such funding, the policy is not appropriate for special needs housing (with the exception of senior housing, as noted above).

**GOAL 2 – HOUSING AFFORDABILITY:** Housing affordability for all economic segments of Lindsay.

- **Progress:** Existing housing costs have *decreased* during the plan period, likely as a result of larger economic forces due to the Great Recession. Most new housing construction has been in the low and moderate income segments. Residents overpaying for housing (more than 30% of household income) increased by about 1% during the plan period. This is likely a reflection of family poverty (i.e. reduced spending power), which increased by about 4% from 2000 to 2014.
- **Effectiveness:** This goal has had mixed measureable outcomes, as noted above. This is the result of larger economic forces rather than local conditions over which the City has control.
- **Appropriateness:** This goal is appropriate as an aspirational statement and expression of community values. However, without poverty reduction, many Lindsay families will continue to overpay for housing.

**Policy:** The City shall facilitate the development of new housing for all economic segments of the community, consistent with the Regional Housing Needs Assessment.

- **Progress:** Housing production of low and moderate income housing during the plan period exceeded regional fair share allocations. Production of very low and above-moderate income housing has not met regional fair share allocations.
- **Effectiveness:** This policy is subject to larger market forces, since the housing market is regionalized. Therefore, the policy is not effective at meeting needs at the bottom and top of the economic spectrum.
- **Appropriateness:** This policy is somewhat appropriate. However, improvement in production of very low income housing will require significant subsidies and/or development incentives. The production of above moderate income housing is not realistic given regional housing market conditions, and the supply of such housing in surrounding communities.

**Policy:** City housing assistance shall be targeted to housing needs that are not being adequately addressed by the private sector, including special needs housing and housing for moderate/above moderate income households.

- **Progress:** As noted above, there has been strong development results of moderate and senior housing, and weak development

results of other special needs and above-moderate income housing.

- **Effectiveness:** Effective development of special needs housing typically requires significant incentives and subsidies which are beyond the means of the City. The production of above moderate income housing is not likely realistic given regional housing market conditions, and the supply of such housing in surrounding communities.
- **Appropriateness:** This policy is somewhat appropriate. However, improvement in production of most special needs housing types will require significant subsidies and/or development incentives.

**Policy:** City housing assistance shall promote mixed-income housing integration at the neighborhood level, to avoid over-concentration of lower income housing.

- **Progress:** No measurable progress has been made on this policy. Most new housing development has been low or moderate income, consisting of smaller units in larger projects. This serves to concentrate such units, not integrate them into mixed income developments.
- **Effectiveness:** This policy is not effective, as there has been no measurable improvement of housing integration at the neighborhood level.
- **Appropriateness:** This policy is not appropriate absent subsidy or incentives (e.g. grant assistance) that are needed to make such project economically viable. The use of density bonuses, while legally possible, are not advantageous to the market, given the large supply of easily developable subdivision land.

**GOAL 3 – HOUSING QUALITY:** High-quality and safe housing for all Lindsay residents.

- **Progress:** Development of new housing choices in the low and moderate income markets, apartments, and senior housing have improved during the plan period. Production of very low and above-moderate income housing, and other special needs housing has not improved during the plan period. Residential overcrowding and severely dilapidated housing percentages have both been significantly reduced during the plan period.
- **Effectiveness:** This goal has been effective in all regards except for development of very low and above-moderate income housing, and housing for special needs categories.

- **Appropriateness:** This is an appropriate aspirational statement and expression of community values. Its realistic achievement will require significant subsidies and/or incentives to meet housing needs not being met by the market.

**Policy:** The City shall actively enforce housing, building, and property maintenance codes to improve existing housing.

- **Progress:** The City has continued reactive and limited proactive code enforcement efforts through the plan period. This has likely contributed to the reduction in residential overcrowding and severely blighted housing during the plan period.
- **Effectiveness:** This policy has been effective, as evidenced by measurable outcomes noted above. This policy is not an effective tool for promoting rehabilitation of older housing that is not in violation of codes but nonetheless requires reinvestment and improvement.
- **Appropriateness:** This policy is appropriate as an aspirational statement and expression of community values for safe housing. It is appropriate for addressing worst-case, significant housing problems.

**Policy:** The City shall actively promote rehabilitation of substandard housing.

- **Progress:** During the plan period, housing conditions survey results suggest an increased need of housing rehabilitation, from 18% in 2009 to 46% this year. The significance of this increase may be explained by sampling error and different survey personnel. However, the City not secured funding for rehabilitation of substandard housing, due to resource constraints and limited program delivery capacity.
- **Effectiveness:** This policy has not been effective, as evidenced by measurable outcomes noted above.
- **Appropriateness:** This policy is appropriate as an aspirational statement and expression of community values for safe housing. Its realistic achievement will require significant subsidies and/or incentives to meet housing rehabilitation needs not being met by the market.

**Policy:** The City shall promote a positive community image by implementation of design and development standards to improve the quality of housing development.

*See discussion of Program 4, initiative 3, below (design and development standards).*

**Policy:** The City shall seek to reduce residential overcrowding through active code enforcement and the provision of replacement housing.

- **Progress:** Residential overcrowding has decreased from 38% in 2000 to 15.5% in 2014. This is significant progress towards addressing a critical community housing issue.
- **Effectiveness:** This policy is effective, as evidenced by measurable outcomes noted above.
- **Appropriateness:** This policy is appropriate in that it is achievable and is an expression of community values for safe, quality housing.

**GOAL 4 –ENVIRONMENTAL STEWARDSHIP:** Housing development that conserves land and energy resources.

- **Progress:** Population density decreased slightly (by 2%) from 4811 persons per square mile in 2008, to 4716 persons per square mile in 2012. During the same period, Lindsay’s relative density, compared to other cities in Tulare County, increased from 4<sup>th</sup> most dense in 2008 to 2<sup>nd</sup> most dense in 2012. These factors reflect area wide market and development conditions, and that at the start of the Great Recession, Lindsay completed several annexations to address pent-up demand for new subdivision development land.
- **Effectiveness:** This goal has been moderately ineffective when viewed at the Lindsay-only perspective. This policy has been very effective in context of the larger region and development/density trends. Compared to other cities in the region, Lindsay has been effective in conserving land and energy resources.
- **Appropriateness:** This goal is appropriate as an aspirational statement of community values. Land conservation through increased density is an appropriate strategy, given the agricultural economic base of the area.

**Policy:** The City shall promote infill housing opportunities, especially downtown.

- **Progress:** Most new residential development during the plan period has occurred at the urban edge. Some of this has been infill if this term is defined as land surrounded on 75% or more by existing urban development. This development trend reflects the relative ease of greenfield development at the urban edge, and limited availability of true infill land especially near downtown.

- **Effectiveness:** This policy has been largely ineffective due to resource constraints for financial assistance and incentives for non-traditional downtown residential development, and the lack of infill development locations. City efforts have been further hampered by the obliteration of redevelopment agencies (which in the past have served as the organizational catalyst and funding source for infill development) by State legislative action.
- **Appropriateness:** This policy is appropriate as an aspirational statement of community values. However, absent additional resources, the City cannot serve as a catalyst for non-subdivision development of downtown housing opportunities.

**Policy:** The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties

- **Progress:** Most residential development during the plan period has occurred in the form of new development at the urban edge. There has been very little redevelopment of underutilized urban properties during the plan period. This development trend reflects the relative ease of greenfield development at the urban edge, and the lack of resources for redevelopment projects.
- **Effectiveness:** This policy has been largely ineffective due to resource constraints for financial assistance and incentives for redevelopment, and the lack of infill development locations. City efforts have been further hampered by the obliteration of redevelopment agencies (which in the past have served as the organizational catalyst and funding source for redevelopment) by State legislative action.
- **Appropriateness:** This policy is appropriate as an aspirational statement of community values. However, absent additional resources, the City cannot serve as a catalyst for redevelopment housing opportunities.

**Policy:** The City shall promote housing development which improves existing urban infrastructure.

- **Progress:** Most housing development during the plan period has occurred in new subdivisions and apartment complexes. These projects have been required as a matter of code and policy, to provide and improve infrastructure (e.g. water, sewer, and storm drainage facilities). Often, this requires

correction of existing infrastructure deficiencies (such as undersized utility lines at the project edge).

- Effectiveness: This policy is effective in terms of results noted above.
- Appropriateness: This policy is appropriate as an aspirational statement of community values, and is practically implemented by existing code and policy requirements.

**Policy:** The City shall target housing financial assistance for housing development that reflects city environmental goals for land and energy conservation.

- Progress: There has been no progress in implementing this policy, due to resource constraints.
- Effectiveness: This policy has been ineffective due to resource constraints noted above.
- Appropriateness: This policy is appropriate as an aspirational statement of community values. However, absent additional resources, the City cannot serve as a catalyst for housing development that reflects city environmental goals for land and energy conservation.

**Policy:** The City shall promote energy conservation in housing development and rehabilitation.

- Progress: The City has promoted energy conservation through the application of Title 24 and other conservation codes.
- Effectiveness: This policy is effective, since it is routinely and consistently implemented by existing code mechanisms and permit review processes.
- Appropriateness: This policy is appropriate as an aspirational statement of community values, and is practically implementable by routine codes and procedures within existing resource constraints.

**Housing Program 1. Provide Adequate Sites**

- Summary: Update vacant sites inventory to determine sufficient land capacity consistent with HE quantified objectives.
- Progress: Not completed, pending implementation due to resource constraints.

- **Effectiveness:** This program was not effective since it was not implemented. However, robust development activity in the plan timeframe suggested that adequate sites existed.
- **Appropriateness:** This program was appropriate in intent, as a planning exercise. The program was not appropriate due to resource constraints.

<b>Housing Program 2. Assist housing development</b>
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- **Summary:**
  - This program contains five initiatives:
    - **Funding:**
      - Apply for grant funding and LRA funding to assist development and rehabilitation of 405 housing units.
    - **Regulatory Relief:**
      - Pursue and promote the use of existing legal tools available to provide regulatory concessions and incentives for housing development.
    - **Priority Utility Service:**
      - Provide priority water and sewer connections for lower income households.
    - **Redevelopment Agency Assistance:**
      - LRA to provide \$1.25 million in assistance towards the development of 80 new housing units.
    - **Demonstration Projects:**
      - Provide assistance to one or more above-moderate income housing demonstration projects for up to 50 new housing units
- **Progress:**
  - During 2015 the City applied for a \$2 million CDBG grant that would provide \$300,000 for housing rehabilitation. Initiatives 2, 3, and 5 are not completed, due to resource constraints. Initiative 4 was invalidated by State action in 2011 which eliminated redevelopment agencies.
- **Effectiveness:**
  - These programs were unnecessary to encourage affordable housing development, as evidenced by robust unassisted construction activity in that sector. Other initiatives in this program were not effective since they were not implemented.

- Appropriateness: The program as it relates to housing rehabilitation and demonstration projects was appropriate, since these are needs not being met by the market. The other initiatives were not appropriate as they were not needed to accomplish their intended effects.

### **Housing Program 3. Address governmental constraints**

- Summary:
  - This program contains two initiatives:
    - Governmental Constraints Study:
      - Apply for PTA grant funding to fund a comprehensive study of local government constraints on the housing development process.
    - Universal Design:
      - Provide assistance for the development of housing employing universal design.
- Progress: Not completed, due to resource constraints.
- Effectiveness: This program was not effective since it was not implemented. However, robust development activity in the plan timeframe suggested that governmental constraints were not significant.
- Appropriateness: This program was appropriate in intent, as a planning exercise. The program was not appropriate due to resource constraints.

### **Housing Program 4. Conserve / improve existing affordable housing**

- Summary:
  - This program contains four initiatives:
    - Code Enforcement for Housing Overcrowding:
      - Pro-active / complaint-based code enforcement action of zoning / building code violations related to residential overcrowding, to eliminate overcrowding of at least 48 housing units.
    - Housing Rehabilitation:
      - Apply for \$1.5 million to fund rehabilitation of 21 housing units.
    - Design and Development Standards:
      - Maximize / leverage opportunities for maximum application of design / development standards during review of planning / zoning applications affecting existing affordable housing development.

- Blight Eradication:  
Apply for Neighborhood Stabilization Funds, RDA funding, and other funding sources for blight eradication of up to ten dwelling units.
- Progress: Not completed, due to resource constraints.
- Effectiveness: This program was not effective since it was not implemented.
- Appropriateness: This program was appropriate in intent, as a planning exercise. The program was not appropriate due to resource constraints. Two initiatives were not appropriate due to market action not requiring City intervention. Overcrowding was reduced without City intervention, from 38% in 2000 to 15.5% in 2014. Residential blight, as defined as housing units needing replacement, was reduced without City intervention, from 23% in 2008 to 17% in 2016.

#### **Housing Program 5. Promote equal housing opportunities**

- Summary:  
This program contains six initiatives:
  - Fair Housing Law Training:  
The City will train community development and city services staff in the fundamentals of fair housing law.
  - Fair Housing Month Celebration:  
The City will observe and celebrate Fair Housing Month to promote public awareness of the rights and responsibilities of fair housing. This celebration will include City Council resolution(s), local press releases, web content, literature distribution, public posters, and speaker resources.
  - Fair Housing Ombudsman:  
The City will establish a fair housing ombudsman (bilingual and fluent in Spanish) to coordinate city awareness and response to fair housing issues and complaints.
  - Zoning Ordinance Amendment (Reasonable Accommodation):  
Adopt reasonable accommodation ordinance to provide development standards exceptions for housing for persons with disabilities.

- Zoning Ordinance Amendment (Definition of "Family"):  
Amend Zoning Ordinance definitions to be consistent with fair housing laws for disabled persons.
- Zoning Ordinance Amendment (Supportive Housing):  
Amend Zoning Ordinance to make supportive housing a residential use subject only to restrictions that apply to other dwellings of the same type in the same zone.
- Progress: Items 1-3 were not completed, due to resource constraints. Items 4-6 were completed in 2010 with the adoption of various Zoning Ordinance amendments.
- Effectiveness: Items 1-3 of the program were not effective since it was not implemented. The effectiveness of items 4-6 cannot be determined due to lack of tracking data. However, these amendments were technical amendments required by the State, and addressed inconsistencies with housing law rather than addressing known substantive housing discrimination issues.
- Appropriateness: Items 1-3 of the program were appropriate in intent, as planning exercises. However, these items were not appropriate due to resource constraints. Items 4-6 of the program were appropriate as a legal compliance action.

#### **Housing Program 6. Preserve units at-risk**

- Summary:
  - At-Risk Housing Unit Inventory:  
The City will monitor and reevaluate the potential for at-risk housing units.
  - Preservation Coordinator:  
Establish the function of "preservation coordinator" for at-risk housing units.
  - Grant Funding Prioritization:  
Prioritize grant funding for acquisition and/or preservation for at-risk housing units which are at imminent risk of market rate conversion.
- Progress: Not completed, due to resource constraints.
- Effectiveness: This program was not effective since it was not implemented.

- Appropriateness: This program was appropriate in intent, as a planning exercise. The program was not appropriate due to resource constraints.

### **Housing Program 7. Environmental stewardship**

- Summary:
  - This program contains four initiatives:
    - Design and Infrastructure Assistance:
 

The City will provide assistance for project design and infrastructure improvements for: 1) infill housing development and/or redevelopment projects, especially when located in or near downtown; or 2) housing development projects that promote land or energy conservation.
    - Fast-Track Review:
 

The City will expedite and prioritize application review for site plan, subdivision, conditional use permits, variances, and building permits for: 1) infill housing development and/or redevelopment projects, especially when located in or near downtown; or 2) housing development projects that promote land or energy conservation.
    - Priority Grant Assistance:
 

The City will prioritize housing-related grant application efforts and assistance (when permissible under grant program restrictions), for: 1) infill housing development and/or redevelopment projects, especially when located in or near downtown; or 2) housing development projects that promote land or energy conservation.
    - Infill Infrastructure Improvement:
 

The City will prioritize housing infrastructure assistance for development projects which: 1) improve the infrastructure connectivity and/or capacity in infill areas, especially when located in or near downtown; or 2) housing development projects that promote land or energy conservation.
- Progress: Not completed, due to resource constraints.
- Effectiveness: This program was not effective since it was not implemented.
- Appropriateness: This program was appropriate in intent, as a planning exercise. The program was not appropriate due to resource constraints.

## Chapter 3: Housing Needs Assessment

### Summary

State law (Government Code § 65583(a)) requires the Housing Element to provide an assessment of existing housing needs, special housing needs, at-risk housing development needs, and projected housing needs. This chapter examines various demographic and housing factors, to provide an overview of Lindsay's existing and future housing needs. This data suggests policy directions for future city action to address housing needs. Key findings include:

#### Population and Employment Trends

- *Growth*: By the year 2035, population in Lindsay is anticipated to grow by an additional 3,988 persons. Additional housing will be needed to serve this growth.
- *Average Age*: Lindsay consists largely of a younger population. Sixty-four percent of Lindsay's population is under age 35.
- *Ethnicity*: Lindsay is a majority Hispanic/Latino community, with over 85% of Lindsay residents considering themselves to be Hispanic or Latino.
- *Poverty*: Lindsay faces significant poverty issues which directly affect the ability of residents to secure affordable, decent housing. Lindsay ranks in the top 5% of California communities in terms of its poverty rate. Over 44% of individuals in Lindsay lived below the poverty level in 2014.

#### Household Characteristics

- *Household Size*: Average household size is 3.9 persons, and the average family size is 4.2 persons, which is significantly larger than Tulare County and California as a whole.
- *Overpaying for Housing*: 43% of Lindsay households overpay for housing. More than one in five households (22%) pay more than half of household income for housing expenses. Most (69%) lower income Lindsay households overpay for housing, paying 30% or more of their household income towards housing costs.

#### Housing Stock Characteristics

- *Housing Conditions*: A large percentage (38%) of housing units in Lindsay are in sound condition; 46% need rehabilitation and 17% need replacement. The most significant needs for housing rehabilitation and replacement are for mobile homes and multifamily units. This housing disproportionately serves low-income residents.
- *Overcrowding*: More than 11% of all Lindsay housing units are overcrowded or severely overcrowded, reflecting the effects of housing affordability problems and large household sizes.
- *Housing Values*: Over the past decade, Lindsay home values have not held their value at the same rate as than Tulare County as a whole. In 2016, the median value of single-family homes was nearly \$151,700.

- *Housing Types:* Most (68%) housing units in Lindsay are single-family. Lindsay has a significantly higher percentage of multi-family units (24%) compared to Tulare County (14%).
- *Vacancy Rates:* Lindsay housing vacancy rates (5.6% in 2015) are lower than Tulare County and California.

### Special Needs Housing

- *Elderly Persons:* About 7% of Lindsay residents are elderly (aged 65 years or older). Most elderly residents live in households (85%), but 15% of elderly Lindsay residents live in group quarters (institutionalized housing) -- more than triple the rate of Tulare County and California.
- *Large Households:* Lindsay is a city of large households. The percentage of large households (five or more persons) is considerably higher in Lindsay (36%) compared to Tulare County (25%) and California (18%).

### Projected Housing Needs

*New Construction Needs:* Lindsay will need to construct 590 housing units through the year 2023. Over half of this future housing need (59%) is for above-moderate income households – households earning at least \$68,280 per year for a family of four in 2015. However, 95% of recent housing production has been for moderate and lower income households, and only 5% has been for above-moderate income households.

## Population and Employment Trends

Population estimates in this section are based on the 2010 Census, 2014 American Community Survey 5-Year Population Estimates, and State Department of Finance estimates.

### Population Estimates

From 2000 to 2010, the population of Lindsay increased by 1,471 persons, an average of 147 persons per year (1.4% annually). During the same period, the housing stock increased by 359 units, an average of 36 units per year. From 2010 to 2015, the population of Lindsay increased by an estimated 910 persons, an average of 182 persons per year (1.5% annually). During the same period, the housing stock increased by 206 units, an average of 41 units per year.\*

Since the year 2000, housing production accelerated while population growth has slowed. This data suggests that residential overcrowding may be slowing.

### City of Lindsay Population, 1990 – 2015

Year	Population	Average Annual Increase		Housing Units	Average Annual Increase	
		Number	%		Number	%
1990	8,338			2,678		
1995	9,400	212	2.5%	2,748	14	0.5%
2000	10,297	179	1.9%	2,834	17	0.6%
2005	11,002	141	1.4%	2,962	26	0.9%
2010	11,768	153	1.4%	3,193	46	1.6%
2015	12,678	182	1.5%	3,399	41	1.3%
1990-2000		196	2.3%		16	0.6%
2000-2010		147	1.4%		36	1.3%
2010-2015		182	1.5%		41	1.3%

Source: California Department of Finance, Report E-5 City/County Population and Housing Estimates 1991-2000, January 1, 2011-2015, with 2010 Benchmark.

### Population Projections

The City projects that Lindsay population will increase by an additional 3,989 persons over the next 20 years (2015-2035), or an average annual growth rate of 1.6%.

### Projected Population, 2015-2035

Year	Lindsay	Tulare County
2015	12,678	467,710
2020	13,514	498,559
2025	14,603	538,709
2030	15,691	578,858
2035	16,667	614,839

Source: Tulare County projected population (2010- 2060 Tulare County: State of California, Department of Finance, Population Projections for California and Its Counties 2000-2060, by Race/Ethnicity and Age (5-Year Groups), Sacramento, California, 2014). City of Lindsay projected population, equivalent to projected percentage increase of Tulare County as a whole.

### Age Distribution

Lindsay's population was 43% under age 20 in year 2010. Understanding age distribution in the community is important because it affects the housing market. It is typical for small rural communities such as Lindsay to attract young families and experience a particular demographic cycle. As the community matures, its school-age children grow up and begin forming their own households.

Often, mature communities that emphasized single-family housing during their growth phase do not have a sufficient supply of affordable housing for emerging households. Thus, a generation of new adults is sometimes forced to move away from its community in order to seek starter (often rental) housing.

In addition, such rural communities find that housing well-suited to families is not particularly well-suited to seniors and empty nesters. Thus, seniors and empty nesters often look to sell their homes, and move into housing that is smaller and better suited to their needs. Sometimes suitable housing for such older adults is not available in the community where they made their earlier homes, and they are forced to move to other areas. Typically, a new generation of young families moves into the community, resulting in school-age population increases – extending the cycle of young families in residence.

If it is important for the community to retain its youth and elderly populations, it is important that a variety of housing types and styles of residential development be provided, including rental and starter housing, as well as housing for young growing families, empty nesters, and the elderly. In 2010 over 40% of Lindsay’s population was under the age of 19, while only nine percent of the population was 65 years old or over.

Sixty-four percent of Lindsay’s population was under age 35, whereas only 57% of Tulare County’s population was under the age of 35. This data indicates that Lindsay is still within its “growth” stage, attracting young families.

#### Age Distribution, 2010

	Lindsay		Tulare County	
	Number	Percent	Number	Percent
Total population	11,768	100%	442,179	100%
Under 5 years	1,348	11%	41,074	9%
5 to 9 years	1,285	11%	39,950	9%
10 to 14 years	1,217	10%	38,926	9%
15 to 19 years	1,154	10%	39,043	9%
20 to 24 years	958	8%	32,457	7%
25 to 29 years	888	8%	32,256	7%
30 to 34 years	729	6%	29,603	7%
35 to 39 years	737	6%	27,770	6%
40 to 44 years	725	6%	26,915	6%
45 to 49 years	600	5%	27,039	6%
50 to 54 years	507	4%	25,312	6%
55 to 59 years	413	4%	21,657	5%
60 to 64 years	328	3%	18,398	4%
65 to 69 years	254	2%	13,103	3%
70 to 74 years	217	2%	9,843	2%
75 to 79 years	157	1%	7,682	2%
80 to 84 years	113	1%	5,792	1%
85 years and over	138	1%	5,359	1%
<b>Median Age</b>	24.6		29.6	

Source: 2010 Census

## Ethnicity

Lindsay is a majority Hispanic/Latino community, with over 85% of Lindsay residents identifying themselves as Hispanic or Latino. In the 2010 Census, persons identifying themselves as Hispanic or Latino were not separately categorized by race.

### Hispanic/Latino Status and Race, 2010

Hispanic/Latino Status	Number	Percent
Hispanic/Latino	10,056	85.5%
Non-Hispanic/Latino	1,712	14.5%
<b>Total</b>	<b>11,768</b>	<b>100.0%</b>
Race	Number	Percent
One Race	11,331	96.3%
<i>White</i>	6,480	55.1%
<i>Some Other Race</i>	4,367	37.1%
<i>Asian</i>	267	2.3%
<i>American Indian and Alaska Native</i>	128	1.1%
<i>Black or African American</i>	85	0.7%
<i>Native Hawaiian and Other Pacific Islander</i>	4	0.0%
Two or More Races	437	3.7%
<b>Total</b>	<b>11,768</b>	<b>100%</b>

Source: 2010 Census

## Employment Characteristics

The California Employment Development Department (EDD) estimated that the annual average labor force in Lindsay during 2015 was 5,400 persons. The total employment was 4,600, with 800 members of the workforce unemployed (14.3%). This percentage is not adjusted for seasonal farmworker unemployment. This unemployment rate is comparable to farming communities in the county and the south San Joaquin Valley region. Communities within the San Joaquin Valley that do not rely on farming typically enjoy lower unemployment rates and less seasonal employment fluctuations. For example, Visalia had an average unemployment rate of 9.3% during 2015.

While the City's economy is heavily oriented towards agriculture, it is not solely dependant upon agriculture. Industry in the Lindsay area is diverse, with more than 2/3rds of employment outside of the agricultural sector.

**Employment by Industry, 2014**

Industry	Lindsay		Tulare County
	#	%	%
Agriculture, forestry, fishing and hunting, and mining	1,284	29%	19%
Educational services, and health care and social assistance	759	17%	20%
Wholesale trade	432	10%	5%
Manufacturing	382	9%	8%
Retail trade	351	8%	11%
Professional, scientific, management, administrative	247	6%	6%
Arts, entertainment, recreation, accommodation, food services	236	5%	7%
Public administration	193	4%	6%
Construction	149	3%	5%
Transportation and warehousing, and utilities	148	3%	5%
Other services (except public administration)	145	3%	4%
Finance, insurance, real estate, and rental and leasing	50	1%	4%
Information	16	0%	1%

Source: 2014 Census, American Communities Survey

**Poverty Status and Income**

Lindsay faces significant poverty issues which directly affect the ability of residents to secure affordable, decent housing. Lindsay ranks in the top 5% of California communities in terms of its poverty rate. Over 39% of individuals in Lindsay lived below the poverty level in 2014. This rate of poverty is significantly higher than Tulare County and California.

**Poverty Status and Income, 2014**

Below Poverty Level	Lindsay	Tulare County	California
Families	37.5%	41.0%	31.3%
Individuals	39.3%	33.0%	27.8%
<b>Median Income (2014)</b>			
Family	30,466	45,296	70,187
Household	30,198	42,863	61,489
Per Capita	10,678	17,888	29,906

Source: 2014 Census American Community Survey.

**Household Characteristics**

Census population estimates for Lindsay, as of 2014, indicated a household population of 11,672 persons (99.2% of total population), with an average household size of 3.87 persons. There were an estimated 3,014 households in Lindsay. Based on Census data, a majority of Lindsay households are traditional nuclear families, comprised of a family living with their own children aged less than 18 years.

Average household and family sizes are significantly higher than Tulare County and California. While housing tenure in Lindsay is majority owner-occupied, the city has a higher rental occupancy rate compared to Tulare County.

### Household Characteristics, 2014

Characteristics	Lindsay	Tulare County	California
Household Population	99.2%	98.9%	97.8%
Family	83.9%	78.9%	68.7%
Family w/ own children under 18 years of age	55.8%	43.3%	33.0%
Non-Family	16.1%	21.1%	31.3%
Group Quarters Population	0.8%	1.1%	2.2%
Average Household Size (persons)	3.9	3.4	2.9
Average Family Size (persons)	4.2	3.7	3.5
Owner Occupancy	50.6%	58.8%	55.9%
Renter Occupancy	49.4%	41.2%	44.1%

Source: 2014 Census ACS

### Households Overpaying For Housing

Forty-three percent of Lindsay households overpay for housing (that is, they pay at least 30% of household income on housing). More than one in five households (22%) pay more than half of household income for housing expenses.

### Households Overpaying For Housing, 2008-2012

Tenure	Housing Cost Burden				Total Cost-Burdened Households	
	30% to 50% of HH Income		50%+ of HH Income		#	%
	#	%	#	%		
Owner Occupied	309	10%	225	7%	534	18%
Renter Occupied	345	11%	430	14%	775	25%
<b>Total</b>	<b>654</b>	<b>22%</b>	<b>655</b>	<b>22%</b>	<b>1,309</b>	<b>43%</b>

Source: HUD CHAS Data Query Tool; 2008-2012 ACS. Data assumes 3,040 total citywide households. Percentages are rounded.

### Lower Income Households Overpaying For Housing

Most (69%) lower income Lindsay households overpay for housing.

#### Low-Income Households Overpaying for Housing, 2008-2012

Tenure	Households with incomes less than 80% AMI	Paying 30% or More of HH Income	Percent
Owner Occupied	635	470	74%
Renter Occupied	1,160	760	66%
All Units	1,795	1,230	69%

Source: HUD CHAS Data Query Tool; 2008-2012 ACS. Percentages are rounded.

### Existing Extremely Low-Income Households

Nineteen (19%) percent of all Lindsay households were classified as extremely low income during the 2008-2012 timeframe. These households have less than 30% of area median (\$56,900 for a family of four in 2015) household income.

#### Extremely Low Income Households, 2008-2012

Tenure	Households			
	All		Extremely Low Income	
	Number	Percentage	Number	Percentage
Owner	1555	51%	165	11%
Renter	1485	49%	400	27%
Total	3040	100%	565	19%

Source: HUD CHAS Data Query Tool; 2008-2012 ACS. Percentages are rounded. Extremely low income (very low income) households earn less than 30% of area median household income.

### Projected Extremely Low-Income Households

#### Projected Extremely-Low Income Households

Households	2014	2023
All	3,234	3,632
Extremely Low Income	614	690

Note: The Final Regional Housing Needs Plan for Tulare County 2014-2023 (RHNA) does not include projections for extremely low income households. Projections are per the City of Lindsay, using as base data the following: State Department of Finance population estimates and projections for total population, Census data for household population in 2014, and HUD CHAS data for percentages of extremely low income households in the 2008-2012 timeframe. This data was extrapolated to correspond with projected population growth, and assumes that the rate of household growth as a percentage of total population growth, and extremely low-income household growth as a subset thereof, will be equivalent to the overall projected population growth rate.

## Housing Stock Characteristics

### Housing Conditions

In March 2016 City staff conducted a housing conditions survey of 210 randomly selected housing units (approximately 6% of the housing stock in Lindsay), examining five structural elements of each housing unit, assigning a point value for each characteristic. The five structural elements observed include: foundations, roofing, siding, windows, and doors. This survey found that while many housing units in Lindsay (38%) are in sound condition, 46% need rehabilitation, and 17% need replacement since they are in a state of dilapidation. The most significant needs for housing rehabilitation and replacement are for mobile homes and multifamily units. These housing types also disproportionately serve low income and overcrowded households.

Housing Condition Survey						
	Condition					
Housing Type	Sound	Minor	Moderate	Substantial	Dilapidated	Total
Single	60	40	5	8	12	125
Mobile Home	0	1	8	5	16	30
Duplex	2	3	2	1	0	8
Multifamily	17	15	5	3	7	47
<b>Total</b>	<b>79</b>	<b>59</b>	<b>20</b>	<b>17</b>	<b>35</b>	<b>210</b>
<b>Percent</b>	<b>38%</b>	<b>28%</b>	<b>10%</b>	<b>8%</b>	<b>17%</b>	<b>100%</b>
<b>Action Needed</b>	<b>Retain</b>	<b>Rehabilitate</b>			<b>Replace</b>	

Source: City of Lindsay, field surveys, March 2016.

### Overcrowded Households

The Census Bureau defines an overcrowded housing unit as one occupied by 1.01 persons or more per room (excluding bathrooms and kitchens). Housing units with more than 1.5 persons per room are considered severely overcrowded. Fifteen (15) percent of all Lindsay housing units are overcrowded. Eleven (11) percent of owner-occupied units are overcrowded, while nearly one in five (19.3%) of rental units are overcrowded.

#### Overcrowded Households in Lindsay: 2014

Persons per Room	Owner Occupied	Renter Occupied	Total
1.00 or less	88.6%	80.7%	84.5%
1.01 to 1.50	9.8%	14.5%	12.3%
1.51 or more	1.5%	4.8%	3.2%
<b>% Overcrowded by Tenure</b>	<b>11.3%</b>	<b>19.3%</b>	<b>15.5%</b>

Source: 2014 American Community Survey. Assumes "overcrowding" exists with 1.01 or more persons per room.

## Housing Costs

*Owner-Occupied:* In 2016, the median single family house value in Lindsay was between \$151,700 (source: Zillow.com) and \$154,483 (source: Trulia.com). New three-bedroom, single-family detached houses have recently been offered from \$175,000 to \$210,000. Owner occupied housing costs have decreased in Lindsay since 2008 (and the Great Recession).

### Housing Costs

Owner Occupied	Lindsay	Tulare County	California
Median Single Family Home Value			
1999 <sup>b</sup>	\$76,000	\$97,800	\$211,500
2008 <sup>a</sup>	\$181,792	\$177,629	\$348,088
2016 <sup>a</sup>	\$151,700	\$174,100	\$458,500
Total Change: 2008-2016	(\$30,092)	(\$3,529)	\$110,412
Average Annual Change (%)	-2.1%	-0.2%	4.0%
Median Gross Rent (renter occupied units) (1999)	\$466	\$516	\$747

Source: a) Zillow.com, 12/20/08; b) 2000 Census

*Renter-Occupied:* Rental house advertisements in Lindsay during 2016 indicated typical rents of between \$1,055 and \$1,135 (3 BR/2 BA) per month. Apartment rentals were typically available at between \$500 (1 BR) to \$850 (3 BR) per month.

## Housing Units by Type

A majority of (68%) housing units in Lindsay are single-family detached. Lindsay has a significantly higher percentage of multi-family units (24%) compared to Tulare County (14%).

### Housing Unit Types: 2015

Housing Unit Type	Lindsay		Tulare County	California
	#	%	%	%
Single-Family Detached	2,321	68%	76%	58%
Single-Family Attached	118	3%	3%	7%
Multiple-Family (2-4 units)	279	8%	8%	8%
Multiple-Family (5+ units)	538	16%	6%	23%
Mobile Homes	143	4%	7%	4%
<b>Total</b>	<b>3,399</b>			

Source: California Department of Finance (Table 2: E-5 City/County Population and Housing Estimates, 1/1/2015)

## Vacancy Rates

Housing vacancy rates in Lindsay are lower than Tulare County and California. This reflects lower levels of housing production relative to demand.

### Housing Vacancy Rates

Year	Lindsay	Tulare County	California
<b>2010</b>			
Owner-Occupied	2.3%	2.2%	2.2%
Renter-Occupied	4.6%	4.5%	5.0%
Total*	9.2%	8.6%	8.6%
<b>2015</b>	5.6%	7.7%	7.8%

Source: 2010 Census; California Department of Finance (Table 2: E-5 City/County Population and Housing Estimates, 1/1/2015)

### Special Housing Needs

#### Disabled Persons

Lindsay residents are slightly less likely to be disabled, compared to Tulare County and California. Nearly one out of ten Lindsay residents ages five (5) and older were disabled according to 2014 Census data. Disabled persons often have special housing needs. Depending on the type of disability, these may include close proximity to transit, retail and commercial services, and their workplaces. Other needs may involve modifications to the housing unit itself: ramps, lowered sinks, grip bars, and wider doorways. Curb cuts, ramps, and elevators in multistory buildings assist persons with walkers, crutches, and wheelchairs in gaining access to their living units, common areas, and the street. A variety of suitable housing types should be made available for disabled persons.

#### Persons with Disabilities, 2014

	Lindsay		Tulare County	California
	Number	Percent	Percent	Percent
Persons ages 5 to 17 years	3,284			
With a disability	105	3.2%	4.3%	4.0%
Persons ages 18 to 64 years	7,105			
With a disability	659	9.3%	10.1%	8.0%
Persons 65 years and older	703			
With a disability	293	41.7%	42.0%	36.4%
Persons ages 5 and older	11,092			
With a disability	1,057	9.5%	12.0%	11.0%

Source: 2010-2014 American Community Survey

## Elderly Persons

### Age Distribution, 2010

	Lindsay		Tulare County	
	Number	Percent	Number	Percent
Total population	11,768	100%	442,179	100%
65 to 69 years	254	2%	13,103	3%
70 to 74 years	217	2%	9,843	2%
75 to 79 years	157	1%	7,682	2%
80 to 84 years	113	1%	5,792	1%
85 years and over	138	1%	5,359	1%
<b>Median Age</b>	24.6		29.6	

Source: 2010 Census

About 7% of Lindsay residents are elderly (aged 65 years or older). Most elderly residents live in households (85%), but 15% of elderly Lindsay residents live in group quarters (institutionalized housing) -- more than triple the rate of Tulare County and California. Elderly persons living in households may be characterized in one of two ways: living in their own households (householders) or in another's household.

Housing affordability is an important consideration for the elderly, as they are typically on fixed incomes. Housing designed specifically for the elderly is typically made up of apartments with one or two bedrooms. Housing projects for the elderly are often constructed at higher densities than other types of housing, and often include units designed for handicapped residents. There are currently two senior citizen rental housing complexes in Lindsay, the Mount Whitney Hotel and the Groves Apartments.

### Elderly Persons (ages 65 and older), 2010

	Lindsay		Tulare County	California
	#	%	%	%
Elderly Persons	848	7%	9%	11%
In Households	723	85%	96%	96%
In Group Quarters	125	15%	4%	4%

Source: 2010 Census, ACS

## Large Households

Lindsay is a city of larger households. The percentage of large households (five or more persons) is considerably higher in Lindsay (36%) compared to Tulare County (25%) and California (18%). According to 2010 Census data, Lindsay had 1,097 households consisting of five or more persons, representing 36% of the City's households.

**Household Size by Tenure, 2010**

Household Size	Lindsay				Tulare County		California	
	Owner		Renter		Owner	Renter	Owner	Renter
	#	%	#	%	%	%	%	%
1	202	13%	199	13%	16%	18%	19%	29%
2	301	20%	206	14%	30%	18%	32%	25%
3	200	13%	262	18%	16%	17%	17%	16%
4	261	17%	286	19%	16%	18%	16%	14%
5	243	16%	249	17%	11%	14%	8%	8%
6	151	10%	146	10%	6%	8%	4%	4%
7 or more	168	11%	140	9%	6%	8%	4%	4%
5 or more	562	37%	535	36%	23%	29%	16%	17%

Source: 2010 Census.

**Farmworkers**

Agriculture is the foundation of the local and regional economy, with a countywide production value of \$8.1 billion in 2014 (Annual Crop and Livestock Report, Tulare County Agricultural Commissioner/Sealer). The sheer scale and diversity of such agricultural production requires an extensive and established permanent agricultural service infrastructure (such as packinghouses, trucking firms, warehouses, brokers, etc.).

In the Lindsay area, agricultural production is centered on the citrus industry, primarily in oranges. Most orange production is navel (63% of harvested acreage), with 13% of harvested acreage in Valencia oranges. These two varieties have different harvest seasons, with navels peaking in winter and early spring, and Valencias peaking later in spring and summer. Other primary crops in the Lindsay area include dairy, grapes, and other tree fruits, which have peak production times differing from the citrus industry. For this reason, there is greater agricultural industry workforce stability, resulting in a largely permanent agricultural workforce and fewer migrant farm workers compared to other major agricultural production regions.

A count of agricultural workers in Lindsay was taken from the 2015 Tulare County Housing Element. Tulare County reported that in the year 2010 there were 4,085 employed persons in Lindsay and 1,062 (26%) of those occupations were agricultural.

Problems associated with farmworker housing typically include severe overcrowding and substandard living conditions. There is typically a particular need for housing units that can accommodate large families. There will be no difference in architectural or design standards applied to farmworker housing, transitional housing and homeless shelters as compared with standard apartment residential construction.

The Tulare County Housing Authority owns and manages affordable housing complexes that accommodate farm workers. However, these opportunities are limited. Due to seasonal changes in the farming industry, migrant farmworkers employed during the harvest seasons need temporary housing in the area.

### Female Headed Households

The number of single-parent families, especially those headed by a female, has increased in recent decades. These families often have special housing needs, including a strong demand for affordable housing because of income limitations often experienced by single-earner households. Of 3,245 households in Lindsay in 2014, 1,772 were married couple households (55%), and 623 were headed by single females (19%).

#### Household Composition, 2014

	Lindsay		Tulare County	California
	#	%	%	%
Households	3,245			
Family	2,632	81%	78%	69%
Married Couple	1,772	55%	53%	49%
Female Headed	623	19%	17%	14%
Nonfamily households	613	19%	22%	31%

*Source: 2014 Census. Percentages rounded to nearest whole number. Family and nonfamily household numbers for Lindsay are interpolated.*

### Homeless Persons

There are no permanent shelters serving homeless persons or known permanently homeless persons in Lindsay. The 2010 Census provided city-specific estimates of emergency and transitional shelter populations. Housing for homeless persons is not a significant policy issue or practical need in Lindsay at this time.

The primary permanent homeless shelter in Tulare County is the Visalia Rescue Mission, with current capacity for 120 homeless persons. Smaller shelter programs are available in Porterville, Visalia, Tulare, and Dinuba. The problem of homelessness is a growing concern in many communities. Homeless persons are usually referred by the City to the Lindsay/Strathmore Coordinating Council (LSCC). When an individual is determined to be homeless by a city employee, the individual is given information on the location of the LSCC and their services. LSCC hands out food, clothing and other items to homeless individuals and families in need within the surrounding community. Due to the fact that LSCC does not have any type of homeless shelter, it refers homeless individuals to rescue missions.

### Opportunities For Energy Conservation

The City of Lindsay has provided opportunities for energy conservation in residential development primarily through building code enforcement and promoting higher density residential development.

*Building Codes:* The City enforces Title 24 energy conservation standards through the building permit review and inspection process.

*Density:* The City encourages higher density residential development through use of a variety of zoning districts and tools. The City's base residential district, comprising most of Lindsay, is the R-1-7 district, which allows smaller lot development on 7,000 square foot lots – a gross density of six units per acre. Additionally, zoning of multi-family residential

districts allows densities of 15 to 29 units per gross acre. The City also has provisions for higher density residential development in mixed use districts (no density limit), office districts which allow residential development at up to 29 units per gross acre, second story residential units in the central business district, and second unit housing by conditional use permit. Finally, City leadership has embraced a commitment to encourage efficient development patterns through in-fill and redevelopment projects. These strategies have resulted in a citywide population density of 4,716 persons per square mile, which is the second highest population density of cities in Tulare County, and 41% higher than the average gross density of all incorporated Tulare County cities.

#### Population Density in Tulare County Cities (2013)

City	Land Area (sq. mi.)	Population	Density (persons per sq. mi.)
Farmersville	2.2	10,824	4,920
Lindsay	2.6	12,262	4,716
Exeter	2.4	10,422	4,343
Dinuba	6.5	22,614	3,479
Visalia	37.3	126,864	3,401
Porterville	17.7	55,107	3,113
Tulare	20.2	60,627	3,001
Woodlake	2.8	7,377	2,635
<b>All Incorporated Cities</b>	<b>91.7</b>	<b>306,097</b>	<b>3,338</b>

Source: Tulare County Local Agency Formation Commission Cities and Special Districts Inventory, 2013; population per State Department of Finance: 11/12.

#### Assisted Housing Units at Risk of Conversion

Based on written contact with the following agencies, there are no known federal, state, or locally funded low income housing units at risk for conversion within the next 8 years.

- California Department of Housing and Community Development, Division of Housing Policy Development
- California Housing Finance Agency
- California Housing Partnership Corporation
- California State Treasurer, California Debt Limit Allocation Committee
- California State Treasurer, Tax Credit Allocation Committee
- California Statewide Communities Development Association
- USDA Rural Development, California

#### Projected Housing Needs

The Tulare County Association of Governments (TCAG) prepared and adopted the Final Tulare County Regional Housing Needs Plan (RHNA) in 2014. This plan provides “fair share” housing allocations, by jurisdiction, for housing construction needs at various income levels through the year 2023.

Summary of 2014-2023 RHNA by Jurisdiction					
Income Category					
Jurisdiction	Very Low	Low	Moderate	Above Moderate	Total
Dinuba	211	163	121	470	965
Exeter	143	125	85	272	625
Farmersville	74	65	68	259	466
<b>Lindsay</b>	<b>80</b>	<b>80</b>	<b>82</b>	<b>348</b>	<b>590</b>
Porterville	623	576	566	1,431	3,196
Tulare	920	609	613	1,452	3,594
Visalia	2,616	1,931	1,802	3,672	10,021
Woodlake	71	41	69	191	372
Unincorporated Total	1,477	1,065	1,169	3,370	7,081
Total Tulare County	6,215	4,655	4,575	11,465	26,910

Source: Tulare County RHNA, 2014.

In sum, the RHNA projects that Lindsay will need to construct 590 housing units, or approximately 2.2% of the countywide new housing need through the year 2023. Over half of this future housing need (59%) is in the above-moderate income category.

#### Lindsay New Housing Needs: 2014-2013

Income Category	New Construction Needs	Percentage of Total Construction Need	Owner Occupied	Renter Occupied
Very Low	80	14%	40	40
Low	80	14%	40	40
Moderate	82	14%	41	41
Above-Moderate	348	59%	176	172
<b>Total</b>	<b>590</b>	<b>100%</b>	<b>297</b>	<b>293</b>

Source: New construction needs per Tulare County RHNA, 2014. Owner and renter occupancy rates are equivalent to existing (2014) tenure percentages (50.9% owner occupancy and 49.4% renter occupancy).

The market has been very effective at providing new lower income housing in Lindsay. For example, the median single-family housing cost in 2016 was \$151,700, which was below the affordability level needed to purchase a typical starter home (\$175,000) for a 4-person low-income family earning \$46,300 in 2014. This illustrates a major challenge in implementing the RHNA, very few above-moderate housing units are being constructed in Lindsay. From 2007 to 2015, permits for 417 new housing units were issued in Lindsay. All but 19 of these units – or 95% of all housing units built – were moderate or lower income housing.

This data suggests aggressive private market utilization of tax credit financing for low income apartment projects and sweat equity non-profit development of larger single family subdivisions. Only 5% of housing units built were above moderate income housing. In

contrast, the RHNA suggests that more than half of future needs will be for above moderate income housing.

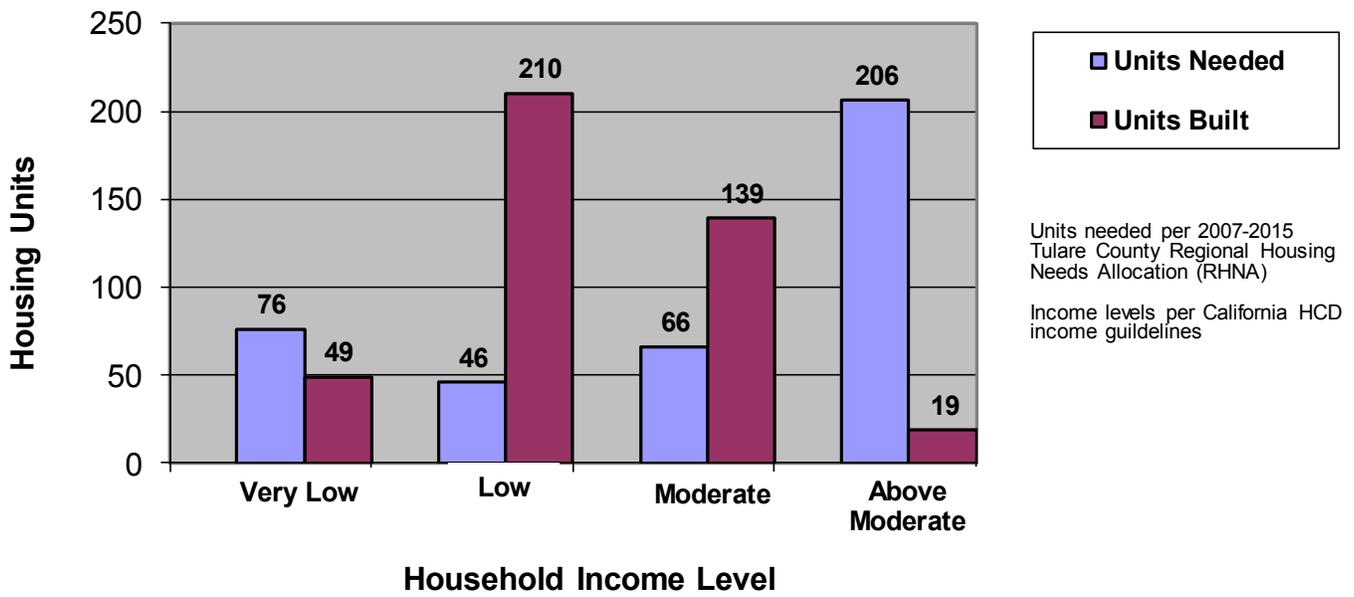
**Income and Housing Affordability (2008)**

Income Category	Income <sup>1</sup>	Maximum Housing Purchase Price <sup>2</sup>
Very Low	\$28,450	\$121,250
Low	\$45,500	\$194,000
Moderate	\$68,280	\$291,250
Above Moderate	\$68,281+	\$291,251+

1) HUD 2015 Income Limits For Tulare County, 4-Person Family

2) Assumes 20% down payment, 6% interest rate on 30-year loan, with property taxes and insurance

**Lindsay Housing Construction by Affordability:  
2007-2015**



## Chapter 4: Adequate Sites Inventory and Analysis

### Summary

State law requires the Housing Element to identify adequate sites for future housing development needs in the community. Government Code Section 65583(c)(1) states, in part:

*“...Sites shall be identified as needed to facilitate and encourage the development of a variety of types of housing for all income levels, including multifamily rental housing, factory-built housing, mobile homes, housing for agricultural employees, supportive housing, single-room occupancy units, emergency shelters, and transitional housing.”*

The State Department of Housing and Community Development publication Housing Element Questions and Answers states:

*“The purpose of the sites inventory is to identify specific sites suitable for residential development in order to compare the locality’s new construction need by affordability category with its residential development (total supply) capacity. A thorough sites inventory will help the locality determine if additional governmental actions are needed to provide enough sites with appropriate zoning, development standards, and infrastructure capacity to accommodate its new construction need as required by Section 65583(c)(1).”*

According to the Tulare County Regional Housing Needs Assessment, Lindsay will need 590 additional housing units through the year 2023. The following inventory found that existing residentially planned land within the city limits will easily accommodate these growth needs, providing sufficient land (48 vacant and underdeveloped lots exceeding one acre, totaling 332 acres) which could accommodate construction of an estimated 2230 additional housing units.

### Sites Inventory

Attachment A provides an inventory of sites potentially available for future housing development within the existing Lindsay city limits. State law (Government Code §65593.2(a) and (b)), requires this sites inventory to include:

- Listing of properties by parcel number or unique reference
- Listing of properties by size
- Listing of properties by general plan designation and zoning
- For non-vacant sites, description of existing uses
- Map of sites (Attachment B)

### Analysis of Suitability and Availability

State law (Government Code §65583.2) requires this analysis to evaluate:

1. Environmental constraints
2. Infrastructure including planned water, sewer, and other dry utilities supply
3. Realistic development capacity calculation accounting for site improvements and land use controls
4. Analysis of non-vacant and underutilized lands
5. Identification of zoning appropriate for housing for lower-income households

#### Environmental Constraints

Approximately 118 acres of vacant and underdeveloped residentially planned land in Lindsay are located within flood hazard zones. These lands represent a potential development capacity for approximately 518 dwelling units, or about 23% of total residential development potential. Approximately 132 of these flood-prone potential units are located in recorded, undeveloped subdivisions. Development of such land would be subject to flood hazard review and mitigation (such as increased building pad elevations), thus likely increasing the cost of development. Approximately seven acres of vacant and underdeveloped land is located in an area of steep slope (Towt's Hill), which renders the property unlikely to develop. Approximately 207 acres of vacant and underdeveloped lands have no known environmental constraints precluding development. This represents a raw development potential for approximately 1706 dwelling units.

#### Infrastructure

Approximately 127 acres of vacant and underdeveloped residentially planned land in Lindsay is not directly served by one or more of the following primary infrastructure elements: water, sewer, or storm drainage. This land area has a likely development potential for approximately 818 dwelling units. However, subdivision maps are approved on 42% of these properties. In most cases, the infrastructure deficiency involves lack of direct proximate services which could normally be extendable to serve these sites. Generally, these sites would be developable without extraordinary infrastructure extensions.

#### Development Capacity Calculation

Based on known site development constraints such as zoning, infrastructure availability, and environmental constraints (topography and flood zones), the City has estimated the following residential development feasibility:

**Residential Development Capacity Estimates**

Development Potential			Existing Lots	Acres
Feasibility	Maximum Units	Likely Units		
Low	468	327	12	72
Medium	927	631	14	126
High	835	695	22	134
<b>Total</b>	<b>2230</b>	<b>1653</b>	<b>48</b>	<b>332</b>

*Low feasibility means that the property has more than one infrastructure, zoning, or environmental constraint. Medium feasibility means that the property has one infrastructure, zoning, or environmental constraint. High feasibility means that the property has no significant infrastructure, zoning, or environmental constraints.*

### **Analysis of Non-Vacant and Underutilized Lands**

The sites inventory includes all non-vacant and underutilized lands of at least one acre within the city limits which have residential development potential under existing zoning designations.

### **Zoning Appropriate For Low-Income Housing**

The base residential zoning districts in Lindsay are R-1-7 (single family residential, 7000 square foot minimum lot size) and R-M-3 (multi-family residential, 3000 square foot lot area per unit). These districts comprise most of Lindsay's residential areas, and could be appropriate for low-income housing. The adequate sites inventory indicates potential income categories for future housing development, based on adjacent development patterns (house and lot sizes). In sum, approximately 214 acres of vacant and underdeveloped residentially zoned lands in the city limits could be appropriate for low income and/or very low income housing development. This represents a likely development potential of 1730 dwelling units.

### **Zoning For a Variety of Housing Types**

State law (GC §65583(c)(1) and 65583.2(c)) requires the Housing Element to identify zoning appropriate for a variety of housing types, *"as needed to facilitate and encourage the development of a variety of types of housing for all income levels, including multifamily rental housing, factory-built housing, mobile homes, housing for agricultural employees, supportive housing, single-room occupancy units, emergency shelters, and transitional housing."*

### **Multifamily Rental Housing**

The sites inventory identifies 13 vacant and underdeveloped properties totaling 60 acres that could be developed for up to 863 multifamily rental housing under existing zoning in the R-M-3 and MXU zoning districts.

### **Housing For Agricultural Employees**

Housing for agricultural employees is not specifically enumerated in the Lindsay zoning ordinance. Most agricultural employees living in Lindsay are non-seasonal, permanent residents (see Chapter 3). City ordinances do not regulate housing tenure (rental vs. ownership).

### **Emergency Shelters**

Emergency shelters are not a specifically enumerated land use in the existing zoning ordinance. However, any land use may be may permitted in the MXU zoning district. There are 24 acres of undeveloped/underdeveloped land in this zoning district, with a total development potential of 342 dwelling units.

### **Transitional Housing**

State law (Health and Safety Code § 50675.2) defines "Transitional housing" as:

*"...buildings configured as rental housing developments, but operated under program requirements that call for the termination of assistance and recirculation of the assisted unit"*

to another eligible program recipient at some predetermined future point in time, which shall be no less than six months.” This is a private operational matter not regulated under current city codes. The City does not participate in the regulation of rental housing operations. Strictly defined, “rental housing,” regardless of transitional status, is allowed in any zoning district which allows residential uses.

**Supportive Housing**

Supportive housing (as defined by Health and Safety Code § 50675.14) is housing for low income persons with disabilities. Such housing is linked to services that assist residents retain housing, improve health status, and maximize the ability to live and, when possible, work in the community. “Disabilities” specifically defined under state law include:

- Chronic health conditions
- Developmental disabilities
- HIV or AIDS
- Mental illness
- Substance abuse

Persons needing supportive housing may include adults, elderly persons, emancipated youth, families (with or without children), homeless people, individuals exiting from institutional settings, veterans, and young adults aging out of the foster care system. The following table indicates how existing zoning districts provide for supportive housing:

**Supportive Housing Opportunity by Zoning District**

Disability Category	Zoning District		
	R One-Family	RM Multi-Family	MXU
Mental illness	Permitted for state licensed facility for 6 or fewer persons. Conditional use for 7 or more persons.		Permitted, administrative approval, or conditional use
HIV or AIDS	Conditional use for 7 or more persons.		
Substance abuse	Permitted for alcoholic recovery facility for 6 or fewer persons. Conditional use for 7 or more persons.	Permitted for alcoholic recovery facility. Conditional use for 7 or more persons other than in alcoholic recovery.	
Chronic health conditions	Conditional use for 7 or more persons	Permitted subject to administrative approval	
Developmental disabilities	Permitted for state licensed facility for 6 or fewer persons. Conditional use for 7 or more persons.		

Generally, smaller supportive housing opportunities serving six or fewer persons would be permitted in all residential zoning districts. Facilities serving seven or more persons would be allowable in all residential zoning districts through the conditional use permit process to assure land use compatibility.

**Single-Room Occupancy**

Single-room occupancy (SRO) units are not a specifically enumerated land use in the zoning ordinance. SROs that include a kitchen would meet the definition of a multi-family dwelling and would be permitted in RM zoning districts. There is 37 acres of

undeveloped/underdeveloped land in this zoning district, with a total development potential of 521 dwelling units.

### **Factory-Built Housing**

Manufactured homes are permitted subject to administrative approval in all residential zoning districts. The administrative approval process determines project compliance with development standards applicable to such uses, including permanent foundations, roof overhangs, and covered parking.

### **Mobile Homes**

Mobile homes are permitted subject to administrative approval in all residential zoning districts. The administrative approval process determines project compliance with development standards applicable to such uses, including permanent foundations, roof overhangs, and covered parking.

### **Second Units**

Second dwelling units are permitted subject to administrative approval in all residential zoning districts. The administrative approval process determines project compliance with the following clearly identified development standards:

- 800 square foot / 2 bedroom size limitation
- One off-street parking space
- Architectural compatibility with the primary unit
- Separate utility service connections
- Owner occupancy required for either the principal or second unit

These standards were adopted in 2004, pursuant to state law changes requiring greater zoning permissiveness for such units. The City ordinance attempts to strike a balance between legitimate housing market needs and land use compatibility / carrying capacity concerns.

### **Adequate Site Alternatives**

State housing law (GC §65583.1) allows a Housing Element to identify adequate sites by a variety of voluntary measures, such as:

- Redesignating property to a more intense land use category
- Increasing the density allowed within one or more categories
- Identifying sites for second units

The City finds that these voluntary measures are not necessary at this time to meet future housing needs, due to the ample supply of vacant and undeveloped lands inside the existing city limits which can easily accommodate residential development in support of the Tulare County Regional Housing Needs Assessment.

## Chapter 5: Constraints on Housing

### Summary

State law (Government Code § 65583(a)) requires the Housing Element to identify governmental and non-governmental constraints on meeting future community housing development needs. This analysis specifically must identify “...*potential and actual ...constraints upon the maintenance, improvement or development housing for all income levels...*” The following analysis found no significant governmental or non-governmental constraints on the development of housing in Lindsay.

### Governmental Constraints – General Processes

#### Land-Use Controls

Land use controls may serve as a governmental constraint on the production of housing. Lindsay does not have extraordinary local land use controls that exceed those of other jurisdictions in the region. These controls include primarily the General Plan, Zoning Ordinance, and Building Code. In many cases the City has a relatively light regulatory land use burden on housing development.

#### Growth Controls

There is no residential down-zoning program currently or anticipated during the timeframe of this Element. There is no city program to limit growth. Long-term growth boundaries are established by the Local Agency Formation Commission (LAFCO), consistent with county policy and state law. Lindsay’s Urban Development Boundary (UDB) provides an additional 1.28 square miles of land outside of the city limits eligible for annexation.

#### Annexation

There is approximately 183 acres of vacant and underdeveloped land located outside of the Lindsay city limit, within the adopted UDB, currently planned for residential land use and mixed land use (which may allow residential land uses). This land area could support the development of approximately 732 additional housing units upon annexation. The City has no formal annexation restrictions. The City is typically supportive of annexations that are: 1) consistent with the City’s General Plan; 2) needed for additional development; 3) serviceable by urban infrastructure; and 4) supportable by LAFCO. Based on various state laws, potential annexation applications need to be consistent with the City’s General Plan, serviceable by urban infrastructure, and contiguous to city limits.

#### Building Permits

There is no building permit or development cap of any kind in Lindsay. There is no requirement for voter approval of zoning, rezoning, or General Plan amendment, and such changes may be processed as a normal legislative action of the Lindsay City Council. Such changes require only majority approval of the Council, without need for legislative super-majority.

### Development Regulations

Lindsay has not pursued systematic changes to height or floor area ratio (FAR) regulations. In fact, the City does not utilize FAR regulations.

### Adequate Public Facilities

The City does not employ adequate public facilities ordinances. Individual developments must, as part of the normal environmental review process mandated by the California Environmental Quality Act (CEQA), provide adequate public facilities or mitigation measures to ensure service availability.

### Zoning and Development Standards

As a matter of policy and practice, the City does not use zoning and development standards to constrain or unnecessarily hinder housing development. Such standards are employed to ensure land use compatibility and to provide minimal necessary guidance for new development in order to protect public health, safety, and welfare. The following table outlines zoning development standards applicable to housing.

**Zoning Standards (minimum unless otherwise designated)**

Standard	Zoning District					
	R-1-7	R-1-5	RM-MH8	RM-3	RM-2	RM1.5
Density	Low	Low	Med	Med.	Med	High/CC
Lot Area (per unit, sq. ft.)	7,000	5,000	5,000	3,000	2,500	1,500
Coverage (maximum)	40%	40%	n/a	50%	60%	70%
Frontage: Standard Lot	60'	50'	n/a	50'	50'	50'
Frontage: Cul-de-sac Lot	40'	40'	40'	40'	40'	40'
Lot Width: Standard Lot	60'	50'	30'	50'	50'	50'
Lot Width: Cul-de-sac Lot (average)	60'	50'	50'	50'	50'	50'
Lot Width: Corner Lot	65'	55'	n/a	50'	50'	50'
Lot Depth	90'	90'	n/a	80'	80'	80'
Lot Depth: Corner Lot	80'	80'	n/a	80'	80'	80'
Front Setback	15'	15'	15'	15'	15'	15'
Side Setback <sup>1</sup>	5'	5'	5'	5'	5'	5'
Corner Side Setback	½ the required front yard on the adjoining lot					
Rear Setback <sup>2</sup>	5'	5'	10'	10'	10'	10'
Maximum Building Height	35'			40'		
Minimum Distance Between Structures	10'			10'		
Parking Requirement	2 spaces w/ at least one space w/in a garage or carport			Studio / 1 BR: 1.5 spaces 2+ BR: 2 spaces		

<sup>1</sup> For RM zones only, an additional 5' is required for each story added. Also, a side yard providing access to two or more units must be 10'.

<sup>2</sup> An additional 10' setback required for every additional story added in R-1 districts, and an additional 5' is required for each story added in R-M districts. Also, a side yard providing access to two or more units must be 10'.

### **Codes and Enforcement**

Building codes are not a serious constraint to residential development. Building inspections in Lindsay are conducted by the City's building inspector, for approval of new construction for occupancy, and to respond to specific complaints. New construction is required to meet the standards of the Uniform Building Code, which was last revised in 2007.

### **On/Off-Site Improvements**

New residential development in Lindsay is required by ordinance and policy to install urban infrastructure improvements consistent with surrounding development and the practices of other communities in the region. These requirements include installation of:

- Barrier curb
- Concrete gutters
- Front-yard landscaping and irrigation systems
- Landscaped parkways
- Masonry walls where lots abut arterial or collector streets
- Paved off-street parking surfaces
- Paveout of adjoining street surfaces, to provide planned right-of-way half width
- Sidewalks

Other improvements may be required, depending on project scope, existing and surrounding site conditions, and site-specific infrastructure issues. These include:

- Fire hydrants
- Lift stations / pumps
- Sewer line extension / interconnection / oversizing
- Storm drain line extension / interconnection / oversizing
- Street lights
- Turn lane installation and marking
- Water line extension / interconnection / oversizing

Due to the existing improved road system and relatively low traffic volumes, road extensions are rarely required for new residential development. No development in the past decade has resulted in the need for intersection signalization.

### **Fees and Exactions**

Development fees and exactions for public facility impacts associated with residential development pose a potential constraint to housing production. Two types of fees are charged by the City, and discussed below: development impact fees and planning processing fees. The provision of public services (especially water, sewer, and storm water control) have not constrained production of new housing below the projected need identified by the current Regional Housing Allocation Plan. Currently, State laws governing municipal financial practices limit the ability of cities to provide infrastructure out of ongoing revenues. As a result, new development in Lindsay is generally required to "pay its own way" with regard to public facilities such as water, sewer, drainage, parks, and streets.

The following table depicts Lindsay's typical residential planning fees. Lindsay's planning and development fees are generally comparable to other cities in the region. These fees and exactions do not pose a unique or significant constraint on new residential development, as evidenced by robust construction activity in the affordable housing market segment in Lindsay.

**Planning and Development Fees in 2015**  
(per dwelling unit, numbers rounded)

Single Family <sup>1</sup>	Fee
Tentative Subdivision Map	\$60
Final Subdivision Map	\$165
CEQA	\$4
Building Permit <sup>2</sup>	\$970
Water Connection	\$881
Sewer Connection	\$950
Parkland	\$650
School Impact	\$4,800
<b>Total</b>	<b>\$8,480</b>
Multi-Family <sup>4</sup>	
Site Plan	\$9
Building Permit <sup>2</sup>	\$485
Water Connection	\$881
Sewer Connection	\$950
Parkland	\$33
School Impact	\$2,400
<b>Total</b>	<b>\$4,758</b>

1 Average estimated fees based on 5-acre residentially zoned infill development site, 20 single-story single-family units with an average of 1,500 each.

2 Includes impact, connection, and treatment fees.

3 Average estimated fees based on 5-acre residentially zoned infill development site. 50 apartment units. 5 two-story buildings, each with ten 2-bedroom apartment units.

### Processing and Permit Procedures

Development review also affects housing costs. Because of land holding costs (such as mortgages, taxes, insurance, maintenance, and security), the longer it takes for a development proposal to be approved, the higher the cost of development, and the greater the ultimate cost of housing. Generally, ministerial actions such as building permits may be processed faster than actions requiring public hearings at the City Council (such as subdivision maps and site plans). The City has no residential design review process and very few housing units are developed through a planned development (PUD) process. Most single family development is processed through normal land subdivision procedures (tentative and final maps), and most multifamily residential development (including duplexes) is processed through the site plan review process. These processes do not typically result in time or cost burdens exceeding normal housing development review practices in the region.

For ministerial permits, the City Planner conducts a site plan check. Additionally, the Building Inspector conducts a plan check and fee assessment. This process typically takes less than 30 days. Applications for residential projects containing about 20 units typically require 90 to 120 days processing time (from filing of the initial application to Final Map approval). However, actual processing time varies according to the size and scope of the project, as well as the time taken by the developer to prepare the final map, improvement plans, and other project-related documents. While the City attempts to process development applications in a timely and efficient manner, some delays are outside the control of the City. Delays in processing can occur during project environmental review, pursuant to CEQA.

At times, approval from State or other agencies may also be required for certain types of projects. The typical application procedure for both single and multi-family residential units is as follows:

### **Single-Family Dwellings:**

- Floor plans, construction plans and a site or plot plan are submitted to the Building Permit Technician with a plan check fee deposit.
- Site Plan is sent to the City Planner for zoning compliance review; either stamped approved or sent back for corrections.
- Approved site plan is sent to the Building Division. After corrections are submitted and approved, the technician collects and verifies payment of school fees, development impact fees and utility connection fees, and issues construction permit upon payment of permit fees.
- Permit is valid for six months. If no work commenced and inspections are not requested, permit approval expires and re-application and issuance of new permit is required if work is to continue.
- Project plans are circulated to all City departments and City Fire Department.

### **Multiple Family (attached) Dwellings:**

- Construction and Site Plans are submitted to the Building Permit Technician with a plan check fee deposit.
- Prior to plan check, the proposal is sent to Planning to determine CEQA status. If the project is not exempt, an Initial Study is generally required for projects containing more than six units or two or more residential structures.
- Site plan review approval is required for multi-family projects in multi-family zoning districts.
- Project plans are circulated to all City departments.
- Total processing time for site plan review is generally one to two months.

**Governmental Constraints – Specific Housing Types**

Chapter 4 (Adequate Sites) discusses land supply and zoning regulations specifically applicable to specific housing types as required by state law. In sum, this analysis found that Lindsay has an adequate residential land supply and that zoning does not create undue or unique development burdens for any of the following housing categories:

**Emergency Shelters**

Emergency shelters may be permitted in the MXU zoning district. There are no other specific City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

**Factory-Built Housing**

Manufactured homes are permitted subject to administrative approval in all residential zoning districts. The administrative approval process determines project compliance with clearly development standards applicable to such uses, including permanent foundations, roof overhangs, and covered parking. There are no other specific City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

**Housing for Agricultural Employees**

Housing for agricultural employees is not specifically enumerated in the existing zoning ordinance. Most agricultural employees living in Lindsay are non-seasonal, permanent residents (see Chapter 3). Their housing needs are similar to other residents and are provided by traditional single-family and multi-family housing development. There are no other specific City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

**Housing for Persons With Disabilities**

The City is conscious of the challenges and needs of those with disabilities and strives diligently to accommodate those needs. As part of its efforts to be ADA compliant, the City has taken steps to assist the disabled. The City provides information for services to the disabled through the Community Development and City Services departments. The City posts contact information on its website for the ADA compliance coordinator, who may be reached directly by e-mail or phone. The ADA Coordinator fulfills the role of advisor to the City in all ADA matters and also assists community members who require assistance from the City. The City currently provides a standard assistance request form for those with disabilities who require assistance. This form is used to inform the City of the individual's needs and allows the City an opportunity to provide necessary and adequate assistance to its residents. The City also uses this form to refer community members to resources available to assist those with specific disabilities.

Under the direction of our ADA Coordinator, the City has reviewed its zoning laws, policies, and practices for compliance with fair housing laws. The City has found that the zoning codes or building codes do not operate as particular or unique constraints to those with disabilities. The City adopted the 2007 Uniform Building Code and has made no

amendments to it that would act as constraints to those with disabilities. Additionally, the City has also adopted the Development Standards portion of the Building Code. For this reason, the permit process for individuals with disabilities making reasonable requests for accommodation with respect to zoning, permit processing, or building law is the same as it is for all individuals. However, all requests or applications for permits are evaluated on a case-by-case basis to assure ADA compliance.

The zoning code allows a great degree of flexibility in meeting the needs of those with disabilities. For example, under Zoning Ordinance section 18.15.050, wheelchair accessible ramps may encroach four feet into a required front yard setback. In the rare event that a reasonable request is found to be in conflict with a zoning ordinance, the City can mitigate these constraints where possible.

The City's primary tool of flexibility to make reasonable accommodations in these situations is the variance process. Variance applications are accepted and reviewed by the Community Development Director. For minor variances, the Director may grant administrative adjustments of up to ten percent of zoning standards such as setbacks. Variances that exceed ten percent require review and approval by the City Council (in Lindsay, the City Council sits as the planning commission). In all cases, fees would be waived for variance applications needed to satisfy a reasonable accommodation for an individual's personal residence. The City is not aware of any recent requests for such accommodations and it is certainly not aware of any cases where reasonable requests have not been granted approval. There are no other City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

### **Mobile Homes**

Mobile homes are permitted subject to administrative approval in all residential zoning districts. The administrative approval process determines project compliance with development standards applicable to such uses, including permanent foundations, roof overhangs, and covered parking. There are no other City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

### **Multi-Family Rental Housing**

Multifamily rental housing is permitted in the RM, PO, and MXU zoning districts, and is a conditional use in the CC district. All other City zoning and development regulations (such as building setbacks, parking requirements, etc.) that uniquely apply to this land use type do not serve as a development constraint, as evidenced by the significant amount of such development in Lindsay (24% of the housing stock compared to 14% for Tulare County). The Adequate Sites Inventory (Chapter 4) identified 76 vacant and underdeveloped properties totaling 83 acres that could be developed for up to 938 multifamily rental housing units, under existing zoning in the RM-3 and MXU districts. There are no other City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

### Single-Room Occupancy Units

Single-room occupancy (SRO) units that include a kitchen would be permitted in the RM zoning district, similar to any apartment use. The sites inventory identified 37 acres of undeveloped/underdeveloped land in this zoning district, with a total development potential of 521 dwelling units. SRO units not containing individual kitchens, served by a common kitchen, would not be permitted under existing zoning. The City is not aware of any instance of developers seeking to develop this type of SRO in Lindsay. There are no other City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

### Supportive Housing

Smaller supportive housing opportunities serving six or fewer persons would be permitted in all residential zoning districts. Facilities serving seven or more persons would be allowable in all residential zoning districts through the conditional use permit process to assure land use compatibility. This requirement may serve as a disincentive to larger supportive housing facility developments. There are no other City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

### Transitional Housing

As discussed in Chapter 4 (Adequate Sites), transitional housing is a rental housing type. Rental housing is a private matter not regulated under City codes. Strictly defined, "rental housing," regardless of transitional status, is allowed in any zoning district which allows residential uses. There are no other City zoning or development control provisions that uniquely apply to or potentially constrain this housing type.

## Non-Governmental Constraints

### Land Prices

Raw land prices within the city limits average about \$34,000 per acre. Land prices as a percentage of total housing costs do not serve as a unique or significant non-governmental constraint on housing development.

**Income, Housing Affordability, and Land Costs (2008)**

Income Category	Income <sup>1</sup>	Maximum Housing Purchase Price <sup>2</sup>	Typical Land Area (square feet)	Raw Land Cost Per Housing Unit	Land as % of Housing Price
Very Low	\$28,450	\$121,250	5,000	\$3,903	3%
Low	\$45,500	\$194,000	7,000	\$5,464	3%
Moderate	\$68,280	\$291,250	9,000	\$7,025	2%
Above Moderate	\$68,280+	\$291,250+	15,000	\$11,708+	4%+

1) HUD 2015 Income Limits For Tulare County, 4-Person Family.

2) Assumes 20% down payment, 6% interest rate on 30-year loan.

### Construction Costs

The following table indicates typical housing construction costs for single-family and multi-family development:

**Typical Lindsay Construction Costs (2015)**

Housing Type	Land <sup>1</sup>	Fees <sup>2</sup>	Material, Labor, Financing <sup>3</sup>	Total
Single-Family	\$5,464	\$8,480	\$180,000	\$193,944
Multi-Family	\$2,440	\$4,758	\$96,000	\$103,198

1) Single-family: approximately 7,000 square feet. Multi-family: approximately 3,000 square feet.

2) Fees based Average Planning and Development Fee table (above)

3) Material, labor, and financing costs per typical permit valuations (\$120/square foot x 1500 square feet for single-family and 800 square feet for multi-family).

Typical construction costs for single-family development render such housing affordable for most low-income and moderate income households. Single-family development must consist of smaller units (thus lowering construction costs) or have the benefit of public subsidies in order to be affordable to very low income households.

Typical construction costs for multi-family development render such housing affordable to most low-income and moderate-income households. The per-unit construction cost of \$103,198 equates to a typical rent burden of approximately \$1,075 per month. At this rent level, such units require public subsidies in order to be affordable to very low income households.

Construction costs may represent a cost burden to larger households, and thus may constrain new development serving this special needs group. Otherwise, construction costs do not appear to be a unique burden to housing development in Lindsay, and are generally comparable with other jurisdictions in the region.

### Financing Availability

Lindsay is predominantly Hispanic/Latino; with high unemployment rates and low median household income. In spite of this, recent housing construction has far outpaced earlier estimates, primarily in housing for very low, low, and moderate income households (small houses and apartments). This construction pattern has been geographically dispersed throughout the community. Community input during the development of this element indicated a consensus that there is no pattern of housing discrimination in Lindsay.

Two real estate lending institutions have branches in Lindsay: Bank of the Sierra and Bank of America. Additionally, numerous online lenders offer mortgage products to Lindsay residents. Home Mortgage Disclosure Act statistics for 2009 indicate that Lindsay had lower loan origination rates for conventional home loans, home improvement loans, and refinancing loans, compared to Tulare County. This data likely reflects loan qualification problems related to income and employment.

**Home Mortgage Disclosure Act Statistics (2009)**

	<b>Lindsay</b>	<b>Tulare County</b>
<b>Conventional Home Loans</b>		
Loan Origination Rate	50%	66%
Denial Rate	10%	14%
Other*	40%	20%
<b>Refinancing Loans</b>		
Loan Origination Rate	27%	43%
Denial Rate	49%	32%
Other* %	24%	25%
<b>Home Improvement Loans</b>		
Loan Origination Rate	23%	26%
Denial Rate	50%	50%
Other*	27%	24%

Source: <http://www.city-data.com>.

\* Includes: applications approved but not accepted, applications withdrawn, and application files closed due to incompleteness

## Chapter 6: Quantified Objectives

### Summary

State law (Government Code §65583(b)) requires the Housing Element to provide “a statement of the community’s goals, quantified objectives, and policies relative to the maintenance, preservation, improvement, and development of housing.” These quantified objectives represent the City’s best estimate of the maximum feasible and likely number of number of housing units by income category that will be constructed, rehabilitated, and conserved through the year 2023.

### Quantified Objectives

The City of Lindsay has designed a number of implementation programs that will focus City resources on meeting projected housing needs. However, the City recognizes that there are a great number of factors that impact the provision of housing; the City alone will not be able to meet all projected housing needs during the planning period.

**Quantified Housing Objectives: 2014-2023**

	Household Income					Total
	Extremely Low	Very Low	Low	Moderate	Above Moderate	
<i>[relationship to median]</i>	<30%	30-50%	50-80%	80-120%	>120%	
(% of households)	18%	15%	21%	18%	28%	
Housing Need (units)	612	510	714	612	952	3,400
• New Construction <sup>a</sup>	98	80	80	82	348	688
• Rehabilitation (46%)	282	235	328	282	438	1,564
• Conservation (38%)	233	194	271	233	362	1,292
<b>Total</b>	<b>612</b>	<b>510</b>	<b>714</b>	<b>612</b>	<b>952</b>	<b>3,399</b>
Projected City Response <sup>b</sup>						
• New Construction	0	49	210	139	19	417
• Rehabilitation	6	6	6	0	0	18
• Conservation	233	194	271	233	362	1,292
<b>Total</b>	<b>239</b>	<b>249</b>	<b>487</b>	<b>372</b>	<b>381</b>	<b>1,727</b>

Source: Percentage of households; 2014 ACS. Data interpolated using HUD income limits. New construction needs per Tulare County RHNA. All other figures are City of Lindsay estimates and projections.

a) ELI not specified by Tulare County RHNA. Total required by the RHNA is 590 units.

b) Projected City response based on average housing unit production 2007-2014 by income category.

### New Housing Construction

Housing construction need estimates are per the Tulare County Regional Housing Needs Assessment. The projected City response for new construction of above-moderate income housing reflects recent low development rates at this income range and limitations on grant

funds that require benefits to be applied to lower income households. The new construction projection is based on unassisted private sector construction.

### Housing Rehabilitation

Estimated rehabilitation needs equal housing types by income level multiplied by percentage of housing units needing rehabilitation per the housing conditions survey. This methodology renders a listing of existing housing needing rehabilitation, by income level.

**Housing Rehabilitation Needs by Income: 2014-2023**

Household Income		Housing Units	Rehabilitation Needs	
Household Income Level	%	#	%	#
Extremely Low	18%	612	46%	282
Very Low	15%	510	46%	235
Low	21%	714	46%	328
Moderate	18%	612	46%	282
Above Moderate	28%	952	46%	438
		<b>3,399</b>		<b>1,564</b>

The projected rehabilitation of existing units will be achieved primarily through private sector action, supplemented by limited City efforts to link property owners with grant-funded financial assistance programs. Due to grant program income limitations, no grant-funded City rehabilitation assistance is anticipated for above-moderate income housing. As a result, only a fraction of units needing rehabilitation are anticipated to receive city grant-funded assistance. This figure reflects grant funding limitations, city program delivery capacity constraints, and grant availability / award assumptions. Additionally, this figure does not include private sector rehabilitation efforts, which are generally most effective for higher income housing.

### Conservation

Housing conservation need estimates shown equal housing types by income level multiplied by percentage of housing units in sound condition per the housing conditions survey. This methodology renders a listing of existing housing not needing rehabilitation or replacement, by income level.

**Housing Conservation Needs by Household Income: 2007-2014**

Household Income		Housing Units	Conservation Needs	
Household Income Level	%	#	%	#
Extremely Low	18%	612	38%	233
Very Low	15%	510	38%	194
Low	21%	714	38%	271
Moderate	18%	612	38%	233
Above Moderate	28%	952	38%	362
		<b>3,399</b>		<b>1,292</b>

Although most conservation efforts will be initiated and borne by the private sector, the City does anticipate providing a supporting role. The City's conservation objective includes projected City efforts to assist and cooperate with non-profit, private, and other public entities to preserve existing housing units. The conservation of dwelling units presumes one-to-one replacement of any housing units demolished due to public or private action, the provision of stable zoning to preserve affordable housing, and long-term affordability restrictions on assisted rental units.

## Chapter 7: Other Topics

### Summary

State law requires the Housing Element to address other miscellaneous topics, including:

- Housing Element / General Plan consistency (GC § 65583(c)(7))
- Coastal Zone housing issues (GC § 65588(c) – This is not applicable to Lindsay since Lindsay is not located in or near a coastal zone)
- Opportunities for energy conservation in residential development (GC § 65583(a)(8))
- Priority water and sewer services procedures lower income housing developments (GC § 65589.7)

### General Plan Consistency

The Housing Element provides four goals, 13 policies, and 19 implementation programs, summarized in Chapter 8 (Housing Programs), and quantified housing objectives summarized in Chapter 6 (Quantified Objectives). These initiatives are consistent with the Lindsay General Plan. Specifically, Housing Element initiatives are consistent with the land area, land use policies, growth projections, transportation and infrastructure projections of the General Plan. The Housing Element proposes no change to the Lindsay General City Plan with respect to:

- Growth projections (including the rate, amount, distribution, location, or timing of growth and development)
- Population density
- Planning boundaries (city limits, urban development area, urban area, or sphere of influence)
- Land use designations
- Standards of building intensity
- General plan goals, policies, or standards
- Development regulations
- Urban service plans (water, sewer, transportation, storm drainage, etc.)

The Housing Element finds sufficient residentially developable land within existing city limits consistent with existing General Plan land use designations to meet projected housing needs through the year 2023. As a result, Housing Element initiatives will not require or result in modification of City planning boundaries. Consequently, the Housing Element initiatives will not require amendment of the General Plan Land Use Element or any development regulation designed to implement the General Plan.

The Housing Element specifically promotes and implements the following key applicable General Plan goals and policies:

**General Plan Goal 5:** *“New development...is to reflect high levels of community appearance and image through development regulations...and the maintenance of...private buildings and sites.”*

**Housing Element Consistency:** This goal is consistent with Housing Element Goal 3 (Housing Quality): *“High-quality and safe housing for all Lindsay residents.”* This goal is implemented by policies for new housing development (*“promote a positive community image by implementation of design and development standards to improve the quality of housing development”*), and programs targeted to promote maintenance of existing housing (code enforcement, housing rehabilitation, and blight eradication).

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**General Plan Goal 6:** *“...policies and proposal of the General Plan should provide for equal opportunity in the availability of ...housing...needed by existing residents and people of low and moderate income who may choose to live and work in Lindsay.”*

**Housing Element Consistency:** This goal is consistent with Housing Element Goal 1 (Housing Choice): *“Diverse and appropriate housing opportunities for all Lindsay residents,”* which is implemented by the following policy: *“The City shall promote equal housing opportunity.”* Specific programs to implement this policy include: fair housing law training, fair housing month celebration, and fair housing ombudsman.

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**General Plan Policy 2:** *“The City should take specific steps which will prevent further expansion of as well as reduce the number of housing units which accommodate more than a single household...”*

**Housing Element Consistency:** This goal is consistent with Housing Element Goal 3 (Housing Quality): *“High-quality and safe housing for all Lindsay residents,”* which is implemented by the following policy: *“The City shall continue to reduce residential overcrowding through active code enforcement and the provision of replacement housing.”* This policy is implemented by a code enforcement program for housing overcrowding.

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**General Plan Policy 9:** *“Further urbanization under the General Plan shall be phased in consideration of the policy of avoiding fragmentation of the urban pattern. This should include concentration on the “in-filling” of vacant lands which have been passed by the urban development process...”*

**Housing Element Consistency:** This goal is consistent with Housing Element Goal 4 (Environmental Stewardship): *“Housing development that conserves land and energy resources,”* implemented by two specific policies:

- *“The City shall promote infill housing opportunities”*
- *“The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties”*

These policies will be implemented through the following programs: design and infrastructure assistance, fast-track review, priority grant assistance, and infill infrastructure improvement.

**General Plan Policy 11:** *“The City needs to expand its involvement in the revitalization of under-utilized lands, and especially those lands in close proximity to the Central Business District...”*

- *“The City shall promote infill housing opportunities, especially downtown”*
- *“The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties”*

**Housing Element Consistency:** This goal is consistent with Housing Element Goal 4 (Environmental Stewardship): *“Housing development that conserves land and energy resources,”* implemented through the following programs: design and infrastructure assistance, fast-track review, priority grant assistance, and infill infrastructure improvement.

### **Opportunities for Energy Conservation**

State law (GC § 65583(a)(8) requires:

*“An analysis of opportunities for energy conservation with respect to residential development. Cities and counties are encouraged to include weatherization and energy efficiency improvements as part of publicly subsidized housing rehabilitation projects. This may include energy efficiency measures that encompass the building envelope, its heating and cooling systems, and its electrical system.”*

Housing development is subject to Title 24 energy efficiency standards, which is implemented through the building permit plan review and inspection processes. Additionally, this Plan includes environmental stewardship as a major housing program area. This includes four specific implementations programs that encourage energy efficiency of new or redeveloped housing projects that “promote land or energy conservation”: 1) design and infrastructure assistance; 2) fast-track permit review; 3) priority grant assistance; and 4) infill infrastructure improvement.

### **Priority Water and Sewer Services Procedures**

State law (GC § 65589.7(a) requires:

*“The housing element adopted by the legislative body and any amendments made to that element shall be immediately delivered to all public agencies or private entities that provide water or sewer services for municipal and industrial uses, including residential, within the territory of the legislative body. Each public agency or private entity providing water or sewer services shall grant a priority for the provision of these services to proposed developments that include housing units affordable to lower income households.”*

This requirement has two parts: 1) notification of housing element changes to water and sewer service providers; and 2) adoption of priority utility service for housing development serving lower income households. Most property in Lindsay is served by City utilities. Limited undeveloped and agriculturally developed properties (primarily at the urban edge) are served by irrigation districts (Lindsay-Strathmore Irrigation District and Lindmore Irrigation District). As these properties are urbanized, City codes require new development to be connected to City utilities.

Most residential development in Lindsay serves lower income persons, due to local demographics and market dynamics. Most new residential development is subject to non-discretionary review procedures (such as site plan review, subdivision map review, and building permit review) which simply apply water and sewer connectivity policies in a non-discriminatory manner. No housing projects are assigned diminished utility service priority simply based on projected income of future residents. In order to comply with the specific provisions of state law, the Housing Element includes a program to provide priority utility connections for lower income households consistent with the provisions of Government Code § 65589.7, as amended.

## Chapter 8: Housing Goals, Policies and Programs

### Summary

State law (GC § 65583) states: *“The housing element shall consist of an identification and analysis of existing and projected housing needs and a statement of goals, policies, quantified objectives, financial resources, and scheduled programs for the preservation, improvement, and development of housing.”*

It is important to note that implementation of these goals, policies, and programs will require favorable resources and a positive regional housing market environment, in addition to City leadership. At the time of adoption of this Housing Element, the City is operating in an extremely constrained resource environment, and has minimal capacity to vigorously pursue housing policy interventions. For these reasons, the following goals, policies, and programs are intended to be flexible, opportunistic, and realistic. Future housing-related grant funding opportunities should be very carefully scrutinized in terms of the realistic capacity for the City (or its subcontractors) to effectively and economically deliver and manage grant awards, so that the program benefits outweigh administrative burdens.

### Housing Goals and Policies

The City of Lindsay has adopted the following housing goals and policies:

**GOAL 1 – HOUSING CHOICE:** Diverse and appropriate housing opportunities for all Lindsay residents.

- **Policy:** The City shall promote equal housing opportunity
- **Policy:** The City shall promote the development of a variety of quality housing opportunities, including second dwelling units
- **Policy:** The City shall promote the development of housing choices for special needs groups, including the disabled, farmworkers, large families, and senior citizens

**GOAL 2 – HOUSING AFFORDABILITY:** Housing affordability for all economic segments of Lindsay.

- **Policy:** The City shall facilitate the development of new housing for all economic segments of the community, consistent with the Regional Housing Needs Assessment
- **Policy:** City housing assistance shall be targeted to housing needs that are not being adequately addressed by the private sector, including special needs housing and housing for above moderate income households
- **Policy:** City housing assistance shall promote mixed-income housing integration, to avoid over-concentration of lower income housing

**GOAL 3 – HOUSING QUALITY:** High-quality and safe housing for all Lindsay residents.

- **Policy:** The City shall actively enforce housing, building, and property maintenance codes to improve existing housing
- **Policy:** The City shall actively promote rehabilitation of substandard housing
- **Policy:** The City shall promote a positive community image by implementation of design and development standards to improve the quality of housing development
- **Policy:** The City shall continue reducing residential overcrowding through active code enforcement and the provision of replacement housing

**GOAL 4 –ENVIRONMENTAL STEWARDSHIP:** Housing development that conserves land and energy resources.

- **Policy:** The City shall promote infill housing opportunities.
- **Policy:** The City shall encourage housing opportunities through redevelopment of underutilized urbanized properties
- **Policy:** The City shall promote energy conservation in housing development and rehabilitation

### Housing Programs

State law requires the Housing Element to include specific programs that will accomplish community housing goals and policies, and address six topic areas:

1. Provide adequate sites for housing
2. Assist in the development of adequate housing to meet the needs of extremely low-income, very low-income, low-income, and moderate-income households
3. Address governmental constraints on housing development
4. Conserve and improve the condition of the existing affordable housing stock
5. Promote equal housing opportunities
6. Preserve affordable housing units at-risk of conversion to non-affordable status

The City has adopted the following programs to implement housing goals and policies, consistent with the six required program areas described above. In addition, the City has provided a program category, not mandated by state law, which seeks to encourage environmental stewardship through infill housing development and conservation.

#### **1. Provide Adequate Sites**

##### Accommodate regional need

- **Program:** Residential land inventory – The City will reevaluate the vacant sites inventory to determine sufficient land capacity consistent with Housing Element quantified objectives.
- **Agency responsible:** City of Lindsay.
- **Timeframe:** By 2023.

Accommodate all income levels

- Program: Residential land inventory – The City will reevaluate the vacant sites inventory to determine sufficient land capacity to provide sites to accommodate all income levels, consistent with Housing Element quantified objectives.  
In 2015, enough residentially zoned land existed in a sufficiently broad number of sites within the city limits to accommodate housing need.
- Agency responsible: City of Lindsay.
- Timeframe: By 2023.

Provide for a variety of housing types

- Program: Residential land inventory – Chapter 4 (Adequate Sites) found sufficient land supply in a variety of residential zoning districts to provide adequate sites to provide for a variety of housing types, including: homeless shelters, transitional housing, housing for farmworkers, single-room occupancy, and second units. The City will reevaluate the vacant sites inventory to determine sufficient land capacity to provide sites to accommodate a variety of housing types.
- Agency responsible: City of Lindsay.
- Timeframe: By 2023.

**2. Assist housing development**Utilize federal, State, and local financing and subsidies

- Program: Funding – The City shall apply for grant funding to assist housing rehabilitation. This program is intended to provide maximum flexibility in implementation in order to make the best use of changing funds availability. Such funding shall target one or more key housing priorities of this Element, as follows:
  - Residential rehabilitation
  - Special needs housing
  - Infrastructure development
  - Blight eradication
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.

Provide regulatory concessions and incentives

- Program: Regulatory relief – The City shall pursue and promote the use of existing legal tools available to provide regulatory concessions and incentives for housing development which will promote Housing Element goals and policies. This may include use of development agreements, planned unit developments, fee waivers, fast-track application review, and density bonuses.
- Agency responsible: City of Lindsay
- Timeframe: Ongoing, through 2023.

### Assist and encourage above-moderate income housing development

- Program: Demonstration projects(s) – The City shall provide assistance to one or more above-moderate income housing demonstration project, to prove the viability of housing serving this market segment. City assistance may include use of development agreements, planned unit developments, fee waivers, fast-track application review, density bonuses, or other means.
- Agency responsible: City of Lindsay.
- Timeframe: By 2023.

### **3. Address governmental constraints**

Chapter 5 (Constraints on Housing) found no significant existing governmental constraints on the development of housing for various income groups. The following programs are intended to monitor this issue, not repair that which is not broken. Due to funding limitations, these actions necessarily require extraordinary staff resources beyond normal budgeted city operations. The City has only one planner on staff, with responsibility for all current and advance planning functions, as well as for managing code enforcement efforts. Grant funding will be absolutely necessary to provide additional resources necessary to implement periodic monitoring of government constraints.

#### Governmental constraints

- Program: Governmental constraints study – The City shall monitor local government constraints on the housing development process. This may include, for example, costs and effects of five potential government constraints (land use controls, building codes, site improvements, fees and exactions, and processing and permit procedures) on the provision of housing for all income groups. The monitoring process shall provide implementable recommendations for City action to address significant discoverable governmental constraints which may be found to unnecessarily constrain housing development for targeted groups (e.g. special needs and above-moderate income housing).
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.

#### Housing for persons with disabilities

- Program: Universal design – The City will provide assistance for the development of housing employing universal design. The program goal will be the development of a successful demonstration project utilizing universal accessible design features.
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.

### **4. Conserve / improve existing affordable housing**

- Program: Code enforcement for housing overcrowding – The City shall vigorously conduct pro-active and complaint-based code enforcement action of zoning and building code violations related to residential overcrowding. This program shall be coordinated where possible to provide quality replacement housing for residents displaced from formerly overcrowded housing units.
- Agency responsible: City of Lindsay.

- Timeframe: Ongoing, through 2023.
- Program: Housing rehabilitation – The City shall apply for grant funding for the rehabilitation of housing units, utilizing various funding programs.
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, by 2023.
- Program: Design and development standards – The City shall maximize and leverage opportunities for the maximum application of existing design and development standards during the review of planning and zoning applications affecting existing affordable housing development. These opportunities include land division (subdivision and parcel maps), site plan review, rezoning, conditional use permits, and variances.
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.
- Program: Blight eradication – The City shall apply for grant funding for blight eradication. This program may involve City purchase of abandoned, dilapidated housing for renovation and resale, or for demolition and land resale.
- Agency responsible: City of Lindsay.
- Timeframe: By 2023.

#### **5. Promote equal housing opportunities**

- Program: Fair housing law training – the City will train community development and city services staff in the fundamentals of fair housing law.
- Agency responsible: City of Lindsay.
- Timeframe: By 2018.
- Program: Fair housing ombudsman – the City will establish a fair housing ombudsman (bilingual and fluent in Spanish) to coordinate city awareness and response to fair housing issues and complaints.
- Agency responsible: City of Lindsay.
- Timeframe: By 2018.

#### **6. Preserve units at-risk**

- Program: At-risk housing unit inventory – The City will monitor and reevaluate the potential for at-risk housing units. Should at-risk housing units be identified, the City shall approach unit owners to assess feasibility and options to defer conversion of such units to non-affordable status.
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.

#### **7. Environmental stewardship**

- Program: Design and infrastructure assistance – The City will provide assistance for project design (e.g. site planning, engineering, and/or preliminary architectural services) and infrastructure improvements (e.g. cost-sharing and/or fee waivers) for: 1) infill housing development and/or redevelopment projects; or 2) housing development

projects that promote land or energy conservation. This program will be on a funds-available basis, with priority given to infill housing development and redevelopment projects.

- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.
  
- Program: Fast-track review – The City will expedite and prioritize application review for site plan, subdivision, conditional use permits, variances, and building permits for: 1) infill housing development and/or redevelopment projects; or 2) housing development projects that promote land or energy conservation.
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.
  
- Program: Priority grant assistance – The City will prioritize housing-related grant application efforts and assistance (when permissible under grant program restrictions), for: 1) infill housing development and/or redevelopment projects; or 2) housing development projects that promote land or energy conservation.
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.
  
- Program: Infill infrastructure improvement – The City will prioritize housing infrastructure assistance for development projects which: 1) improve the infrastructure connectivity and/or capacity in infill areas; or 2) housing development projects that promote land or energy conservation.
- Agency responsible: City of Lindsay.
- Timeframe: Ongoing, through 2023.

City of Lindsay Adequate Sites Inventory List

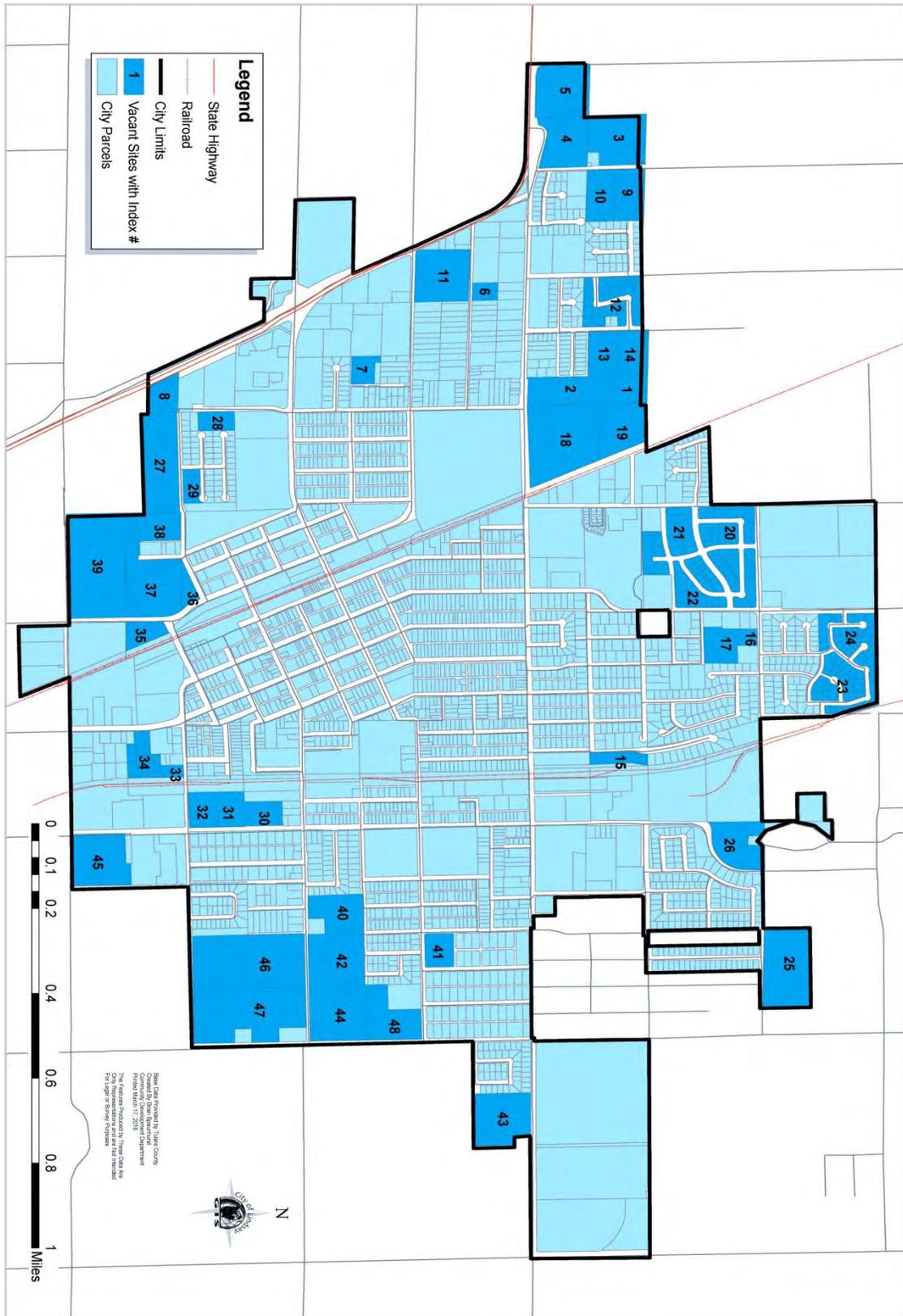
2015 Housing Element

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			(12)					
Site Number	Assessor Parcel Number	Acres	Parcel Area	General Plan Designation	Zone	Max. Develop. Potential (Units)	Developed Lots	Undeveloped Lots	Likely Develop. Potential (Units)	Development Likelihood	Water	Sewer	Storm Drain	Primary Existing Land Use	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Flood Zone
1	199-050-017	8	N. 2/3	LDR	R-1-7	53	0	1	34	H	Y	Y	Y	Tree crops			X	X	C (not flood zone)
2	199-050-017	3	S. 1/3	MDR	RM-3	41	0	1	35	H	Y	Y	Y	Fallow	X	X			C (not flood zone)
3	199-050-055	10	All	LDR	R-1-7	60	0	1	32	M	N	N	N	Fallow			X	X	C (not flood zone)
4	199-050-065	5	N. 1/2	MDR	RM-3	72	0	1	61	H	Y	Y	Y	Fallow	X	X			C (not flood zone)
5	199-050-067	5	N. 1/2	MDR	RM-3	72	0	1	61	H	Y	Y	Y	Fallow	X	X			C (not flood zone)
6	199-100-003	2	All	MDR	RM-3	22	0	1	19	H	Y	Y	Y	Fallow	X	X			C (not flood zone)
7	199-140-034	2	All	LDR	R-1-7	14	0	1	9	H	Y	Y	Y	Fallow	X	X	X		C (not flood zone)
8	199-210-075	3	All	MDR	RM-3	72	0	1	72	H	Y	Y	Y	Fallow	X	X	X		C (not flood zone)
9	199-220-002	4	NW 3/4	MDR	RM-3	51	0	1	44	H	Y	Y	Y	Rural residential	X	X			C (not flood zone)
10	199-240-009	5	All	LDR	R-1-7	30	0	1	19	M	N	N	N	Rural residential			X	X	C (not flood zone)
11	199-240-010	5	All	LDR	R-1-7	30	0	1	19	M	N	N	N	Rural residential			X	X	C (not flood zone)
12	199-260-009	3	E. 1/3	MDR	RM-3	44	0	1	37	M	N	N	N	Tree crops	X	X	X		C (not flood zone)
13	199-320...	9	All	MDR	R-1-7	36	8	36	36	H	Y	Y	Y	Under development	X	X	X		C (not flood zone)
14	199-320-001	4	All	LDR	R-1-7	27	0	1	20	H	Y	Y	Y	Fallow			X	X	C (not flood zone)
15	199-320-002	4	All	LDR	R-1-7	27	0	1	20	H	Y	Y	Y	Fallow			X	X	C (not flood zone)
16	201-070...	4	All	LDR	R-1-7	4	0	4	4	M	Y	Y	Y	Fallow			X	X	AH (100 year flood)
17	201-080...	4	All	LDR	R-1-7	8	0	8	8	M	Y	Y	Y	Fallow			X	X	AH (100 year flood)
18	201-090...	3	All	LDR	R-1-7	7	0	7	7	M	Y	Y	Y	Fallow			X	X	AH (100 year flood)
19	201-100-020	2	All	LDR	R-1-7	15	-	1	10	M	Y	Y	Y	Vacant; multifamily			X	X	AH (100 year flood)
20	201-140-049	1	All	LDR	R-1-7	8	1	0	5	L	Y	Y	Y	Fallow			X	X	B (100-500 year flood)
21	201-140-051	4	All	LDR	R-1-7	24	1	0	16	L	Y	Y	Y	Rural residential			X	X	B (100-500 year flood)
22	201-170-010	16	All	MXU	MXU	235	0	1	201	M	Y	Y	Y	Fallow	X	X	X		C (not flood zone)
23	201-180-013	7	All	LDR	R-1-7	42	1	0	27	M	Y	Y	Y	Fallow			X	X	C (not flood zone)
24	201-210...	9	All	LDR	R-1-7	34	5	34	34	H	Y	Y	Y	Under development			X	X	B (100-500 year flood)
25	201-220...	23	All	LDR	R-1-7	59	0	59	59	H	Y	Y	Y	Fallow			X	X	B (100-500 year flood)
26	201-230...	10	All	LDR	R-1-7	31	1	31	31	H	Y	Y	Y	Fallow			X	X	B (100-500 year flood)
27	201-230-036	2	All	LDR	R-1-7	10	0	1	6	H	Y	Y	Y	Fallow			X	X	B (100-500 year flood)
28	201-250...	6	All	LDR	R-1-7	19	0	19	19	H	Y	Y	Y	Vacant			X	X	B (100-500 year flood)
29	201-250-020	12	All	LDR	R-1-7	73	0	1	47	H	Y	Y	Y	Fallow			X	X	B (100-500 year flood)
30	202-020-001	12	All	LDR	R-1-7	72	0	1	41	H	Y	Y	Y	Tree crops			X	X	B (100-500 year flood)
31	202-190-006	7	All	LDR	R-1-7	6	0	1	6	L	Y	Y	Y	Fallow			X	X	C (not flood zone)
32	205-020-001	13	All	MDR	RM-3	182	0	1	156	H	Y	Y	Y	Tree crops	X	X			C (not flood zone)
33	205-030...	15	All	MDR	RM-3	61	0	61	61	H	Y	Y	Y	Vacant			X	X	C (not flood zone)
34	205-030-001	2	All	MDR	RM-3	33	0	1	28	H	Y	Y	Y	Rural residential			X	X	C (not flood zone)
35	205-030-044	1	All	MDR	RM-3	20	0	1	17	H	Y	Y	Y	Fallow	X	X			C (not flood zone)
36	205-172-005	3	All	LDR	R-1-7	19	0	1	12	H	Y	Y	Y	Rural residential; tree crops			X	X	C (not flood zone)
37	205-182-001	2	All	LDR	R-1-7	14	0	1	10	H	Y	Y	Y	Rural residential; tree crops			X	X	C (not flood zone)
38	205-182-002	2	All	LDR	R-1-7	14	0	1	10	H	Y	Y	Y	Tree crops			X	X	C (not flood zone)
39	205-190-006	1	All	MXU	MXU	16	0	1	14	L	Y	Y	Y	Residential	X	X	X		C (not flood zone)
40	205-190-037	4	All	MXU	MXU	55	0	1	48	L	Y	Y	Y	Vacant	X	X	X		C (not flood zone)
41	205-190-038	4	All	MDR	RM-3	64	0	1	55	H	Y	Y	Y	Tree crops	X	X	X		C (not flood zone)
42	205-220-010	2	All	MXU	MXU	36	0	1	31	L	Y	Y	Y	Tree crops	X	X	X		C (not flood zone)
43	205-332-001	1	All	LI	IL	9	0	1	6	L	Y	Y	Y	Tree crops			X	X	C (not flood zone)
44	205-340-007	12	All	LI	IL	76	0	1	49	L	N	N	N	Tree crops			X	X	C (not flood zone)
45	205-340-016	4	All	LI	IL	27	0	1	17	L	Y	Y	Y	Tree crops			X	X	C (not flood zone)
46	205-350-002	19	All	LI	IL	121	0	1	78	L	Y	N	N	Tree crops			X	X	C (not flood zone)
47	206-011-012	6	All	LDR	R-1-7	40	0	1	26	L	Y	Y	N	Tree crops			X	X	AH (100 year flood)
48	206-063-008	3	All	LDR	R-1-7	18	0	1	12	M	Y	Y	Y	Fallow			X	X	AH (100 year flood)
49	206-070-001	10	All	LDR	R-1-7	62	0	1	39	M	Y	N	N	Fallow			X	X	AH (100 year flood)
50	206-070-018	9	All	LDR	R-1-7	58	0	1	37	L	Y	Y	Y	Tree crops			X	X	AH (100 year flood)
51	206-070-021	10	All	LDR	R-1-7	62	0	1	40	M	Y	N	N	Tree crops			X	X	AH (100 year flood)
52	206-080-001	10	All	LDR	R-1-7	62	0	1	37	M	Y	N	Y	Fallow	X	X	X		C (not flood zone)
53	206-080-034	19	All	LDR	R-1-7	120	0	1	62	M	Y	N	N	Vacant			X	X	C (not flood zone)
54	206-080-038	18	All	LDR	R-1-7	113	0	1	72	M	Y	N	N	Tree crops			X	X	C (not flood zone)
55	206-113-019	8	All	LDR	R-1-7	47	0	1	30	M	Y	Y	Y	Tree crops			X	X	AH (100 year flood)

Notes

- 1: General Plan Designations: LDR=Low Density Residential; MDR=Medium Density Residential; MXU=Mixed Use; LI=Light Industry.
- 2: Zoning Designation: R-1-7=Single family residential, 7000 square foot lot size; RM-3=Multifamily residential, 3000 square foot lot size; MXU=Mixed use; IL=Light industrial.
- 3: Maximum development potential is based on gross site area divided by maximum density allowed under zoning.
- 4: Developed lots is the number of existing developed lots (represents partially constructed subdivision).
- 5: Undeveloped lots is the number of existing undeveloped lots. More than one lot represents the unconstructed portion of recorded subdivisions.
- 6: Likely development potential is based on the greater of: a) approved lots/units for a specific development; or b) site area multiplied by average development densities.
- 7: Development likelihood: H=high; M=medium; L=low, based on zoning, infrastructure, and environmental constraints to normal development.
- 8: Water is proximate availability of water lines of sufficient capacity to serve likely development potential.
- 9: Sewer is proximate availability of sewer lines of sufficient capacity to serve likely development potential.
- 10: Storm Drain is proximate availability of storm drain lines/basins of sufficient capacity to serve likely development potential.
- 11: Indicates the suitability of the site for very low, low, moderate, or above-moderate income housing development, based on area development patterns.
- 12: Flood zone designation, per FEMA flood map #06107C1305E (effective 6/16/09).

# Adequate Sites Map



Attachment B

## MEMORANDUM

April 26, 2016

From: Assistant City Planner  
To: City Manager and City Council

**Subject:** City of Lindsay ADA Transition Plan Progress Report -- Informational

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**STAFF NOTES:** In order to satisfy Caltrans ADA Audit requirements, the City of Lindsay has partnered with Lindsay High School to complete a sidewalk survey of Lindsay.

A group of four engineering students have begun working with the Assistant City Planner and have already completed the following tasks:

- Define four classes of sidewalk importance.
  - Class I: Schools and Senior Living
  - Class II: Primary Roads (Downtown, Sweetbriar, Connections to Parks)
  - Class III: Secondary Roads (Residential, Industrial and Mixed Use Areas)
  - Class IV: New Housing Developments
- Identify where those four classes exist throughout Lindsay
- Define A-F Grading Scale.
  - A: Light Damage, Meets ADA Compliance
  - B: Significant Damage, Meets ADA Compliance
  - C: Slope in Question, Significant Damage, Meets ADA width compliance
  - D: Major Damage, Non-ADA Compliant
  - F: Sidewalk Does Not Exist
- Calculate amount of mileage that can be surveyed in one hour
  - ¾ mi. per 1 hr.

In addition to these completed tasks, the group has started the following tasks:

- Create Survey/Grading Field Sheets
- Estimate Time Required To Survey Each Class.

**Conclusion:** City Staff plans on providing a progress report a minimum of once per month to Council unless directed otherwise.

Respectfully Submitted,



Brian Spaunhurst



DATE : April 26, 2016  
TO : Mayor Padilla and City Council Members  
FROM : Michael Camarena, City Services Director  
RE : CalRecycle City-County Payment Program Grant Resolution No. 16-12

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### **Background**

Resolution No. 16-12 is a request for the City to submit for City-County Payment Program Grant funding.

CalRecycle, officially known as the Department of Resources Recycling and Recovery, administers the California Beverage Container Recycling and Litter Reduction Act. Beverage containers covered under the act are subject to California Redemption Value (CRV). The CRV cash incentive program has seen more than 300 billion aluminum, glass, and plastic beverage containers have been recycled since the program began in 1987.

### **How are recycling funds spent?**

Recycling funds are used to pay CRV to recyclers (to reimburse them for paying CRV to consumers). In addition, unredeemed redemption fee revenues are used to provide:

- Competitive Grants: \$1.5 million per year
- Curbside Supplemental Payments: Annual payments of \$15 million to curbside recycling programs
- Grants to Local Conservation Corps: \$13.5 million in the 2014-2015 fiscal year, and \$5.9 million annually thereafter, plus a cost-of-living adjustment (COLA)
- Handling Fees: Payments to supermarket-sited recycling centers
- Market Development Payment Program for Plastics. \$10 million annually until 1/1/17 to certified entities or plastic manufacturers
- Payments to Cities and Counties. \$10.5 million per year for beverage container recycling and litter cleanup activities
- Program Administration: Approximately \$46 million per year for support of the program
- Quality Incentive Payments: \$10 million per year to curbside recycling programs and dropoff or collection programs to promote the recycling of glass that meet specified quality standards
- Statewide Public Education and Information Campaign: \$2.5 million per year

Each year CalRecycle makes funds available for the City-County Payment Program Grant (Bottle Bill Funds). Distribution of funding is based on population. The amount of funds for Lindsay will be \$5,000 (this is the minimum funding granted). Resolution No. 16-12 is required to be submitted to CalRecycle will allow the City to receive its share of the CRV funds made available to participating agencies. The grant funds are restricted use funds; typical use of these funds are purchase of recycling containers, recycling advertising, education and outreach as well as other recycled program direct costs.

**Requested Action:**

1. Authorize the Mayor to execute Resolution No. 16-12, a request for the City to submit for City County Payment Program Grant funding;
2. Do not authorize execution of Resolution No. 16-12 and direct staff to pursue some other action.

**Attachments:**

Resolution No. 16-12, a request for the City to submit for City-County Payment Program Grant funding

**RESOLUTION 16-12**  
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF**  
**LINDSAY AUTHORIZING SUBMITTAL OF APPLICATION FOR**  
**PAYMENT PROGRAMS AND RELATED AUTHORIZATIONS.**

At a regular meeting of the City Council of the City of Lindsay held this 26th day of April, 2016, at 6 p.m. of said day, in the Council Chambers at City Hall, 251 East Honolulu, Lindsay, California 93247, the following resolution was adopted:

**WHEREAS**, Pursuant to Public Code sections 48000 et seq, 14581, and 42023.01(g) the Department of Resources Recycling and Recovery (CalRecycle) has established various payment programs to make payments to qualifying jurisdictions; and

**WHEREAS**, in furtherance of this authority CalRecycle is required to establish procedures governing the administration of the payment programs ;and

**WHEREAS**, CalRecycle's procedures for administering payment programs require among other things, an applicant's governing body to declare, by resolution, certain authorizations related to the administration of the payment program.

**NOW, THEREFORE, BE IT RESOLVED** that the City of Lindsay is authorized to submit an application to CalRecycle for any and all payment programs offered; and

**BE IT FURTHER RESOLVED** that the Mayor or his/her designee is hereby authorized as signature authority to execute all documents necessary to implement and secure payment; and

**BE IT FURTHER RESOLVED** that this authorization is effective until rescinded by the Signature Authority or this governing body.

**PASSED AND ADOPTED** by the City Council of the City of Lindsay this 26<sup>th</sup> day of April, 2016.

ATTEST:

CITY COUNCIL OF THE CITY OF LINDSAY

\_\_\_\_\_  
Carmela Wilson, City Clerk

\_\_\_\_\_  
Ramona Villarreal-Padilla, Mayor



DATE : April 26, 2016  
TO : Mayor Padilla and City Council Members  
FROM : Neyba J Amezcua, Associate Engineer  
RE : Project Acceptance as Completed; 2015-6 Concrete Flatwork Project

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**PURPOSE**

JT2 Inc DBA Todd Companies has completed the Concrete Flatwork Project and has requested acceptance at this time.

Staff has reviewed the projects and is satisfied that the work has been completed in accordance with the contract documents.

**CONTRACT FINANCIAL REPORT**

Project Budget:	\$75,000.00	
Contract Amount:	\$84,491.40	
Contract Amendments:	\$ 2,707.72	*increase in bid line item #Opt 1
Contract Change Orders:	\$ 0.00	
Total Contract:	\$87,199.12	

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**OVERALL PROJECT FINANCIAL STATUS**

Project Budget:	\$75,000.00
Additional Approved Funding:	<u>\$12,199.12</u>
Total Funded:	\$87,199.12

**FUNDING SOURCES**

\$51,717.73 ~14-HRPP-10351  
\$35,481.39 ~13-HRPP-9186

**RECOMMENDED ACTION**

Staff recommends acceptance of the 2015- 6 Concrete Flatwork Project as completed and direct the City Clerk to file a "Notice of Completion" with the County Recorder. 1 year warranty period will begin upon recordation.

**Attachments;**

1. Progress Billing Schedule

**Project 2: 2015-6 Concrete Flatwork Project  
Grant #13-HRPP-9186**

**BASE BID**

Invoice 1

4/11/2016

Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1	Mobilization & Demobilization	1.00	LS	\$730.00	\$730.00	-	1.00	\$730.00	1.00	\$730.00	\$0.00
<b>OPTION 1</b>											
Opt 1	8 ft Wide Concrete Sidewalk	15,065.00	SF	\$ 5.56	\$83,761.40	-	15,552.00	\$86,469.12	15,552.00	\$86,469.12	\$2,707.72

Total Contract				\$84,491.40		\$87,199.12		\$87,199.12	\$2,707.72
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Contract=		\$84,491.40
10% Contingencies	\$	8,449.14
Project Budget	\$	75,000.00
Additional Funding Approved	\$	12,200.00

CCO #A											
Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1		0	LS	\$ -	\$ -	-	0	\$0.00	-	\$0.00	\$0.00
2		0	SF	\$ -	\$ -	-	0	\$0.00	-	\$0.00	\$0.00
3		0	Each	\$ -	\$ -	-	0	\$0.00	-	\$0.00	\$0.00
				Subtotal	\$ -			\$0.00		\$0.00	\$0.00

CCO #B											
Item No.	DESCRIPTION	Contract Quantity	UNIT	Contract Unit Price	Contract Total Unit Price	Previous Billed QTY	Billing Quantity	Billing Amount	To Date Quantity	To Date Total	Adjustments
1		0	LS	\$ -	\$ -	-	0	\$0.00	-	\$0.00	\$0.00
2		0	TONS	\$ -	\$ -	-	0	\$0.00	-	\$0.00	\$0.00
3		0	TONS	\$ -	\$ -	-	0	\$0.00	-	\$0.00	\$0.00
				Subtotal	\$ -			\$0.00		\$0.00	\$0.00

<b>Total Change Orders</b>				\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
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<b>Adjusted Contract Amount</b>	\$87,199.12
Progress to Date on Contract	\$87,199.12
Less 5% Retention	\$ 4,359.96
Less prior payments	\$ -
<b>Total Amount Requested this period Due</b>	\$82,839.16



DATE : April 26, 2016  
 TO : Mayor Padilla and City Council Members  
 FROM : Michael Camarena, City Services Director  
 RE : Streets Program Expansion: 2016-1 Parkside Curb, Gutter, & Sidewalk Contract

Staff has been exploring different avenues to maximize savings on the Street Program Budget. We have requested MAC General Engineering to provide three different proposals and following is a breakdown of each:

**Recommendation 1:** Staff requested a proposal for adding Elmwood Ave from Alameda St to Tulare Rd (Approx. 650 ft). Contractor is proposing, if council approves this option, to drop original contract bid price for grinding and asphalt. The total savings on the original contract bid will be \$6,808. Therefore, the total Contract Change Order (CCO) amount for adding Elmwood St will be \$46,472 (41.75% Contract Increase) and the approval process will be via Council approving a Supplemental Agreement.

3" AC Grind-WestSide; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	23,040	SF	\$0.61	\$14,054
3" Asphalt Overlay-WestSide	523	TONS	\$75.00	\$39,225
Total for Elmwood				\$53,279
Savings on Original Contract by adding Elmwood				\$6,808
<b>Total Change Order</b>				<b>\$46,472</b>

**Recommendation 2:** This proposal includes the Recommendation 1 plus adding Hamlin St, Homassel Ave, & Bellah Ave from Alameda St to Sierra View St. With this proposal, not only we will get a reduction in price mentioned in Recommendation 1 but the Contractor will lower the price for grinding to \$0.31 and asphalt to \$71.75. The total CCO amount for adding Elmwood plus the three additional streets will be \$170,919.79 (127.65% Contract Increase), therefore the approval process will be via Council approving a Supplemental Agreement.

Mobilization, Demobilization, Bonds, Insurance, and Final Cleanup	1	LS	\$ 5,000.00	\$ 5,000.00
Traffic Control	1	LS	\$ 2,800.00	\$ 2,800.00
<b>Bellah</b>				
3" AC Grind-WestSide; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	23,325	SF	\$0.31	\$7,231
3" Asphalt Overlay-WestSide	470	TONS	\$71.75	\$33,723
<b>Homassel</b>				
3" AC Grind-WestSide; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	21,000	SF	\$0.31	\$6,510
3" Asphalt Overlay-WestSide	433	TONS	\$71.75	\$31,068
<b>Hamlin</b>				
3" AC Grind-WestSide; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	19,500	SF	\$0.31	\$6,045
3" Asphalt Overlay-WestSide	447	TONS	\$71.75	\$32,072
<b>Total Change Order Scenario 3</b>				<b>\$170,919.79</b>

**Scenario 3:** This proposal is being presented for comparison purposes. The proposal includes adding Hamlin St, Homassel Ave, & Bellah Ave from Alameda St to Sierra View St to the contract. With this proposal, the City will not receive any savings in the original contract, but by economy of scale Staff recognizes the savings per unit price. Contractor will lower Contract Bid prices for grinding to \$0.33 and asphalt, to \$73.10. The total CCO amount for adding three streets will be \$125,847.25 (96.63% Contract Increase) therefore if Council were to approve this proposal, the approval process will be via Supplemental Agreement.

Mobilization, Demobilization, Bonds, Insurance, and Final Cleanup	1	LS	\$ 4,000.00	\$ 4,000.00
Traffic Control	1	LS	\$ 2,100.00	\$ 2,100.00
<b>Bellah</b>				
3" AC Grind-WestSide; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	23,325	SF	\$0.33	\$7,697
3" Asphalt Overlay-WestSide	470	TONS	\$73.10	\$34,357
<b>Homassel</b>				
3" AC Grind-WestSide; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	21,000	SF	\$0.33	\$6,930
3" Asphalt Overlay-WestSide	433	TONS	\$73.10	\$31,652
<b>Hamlin Way</b>				
3" AC Grind-WestSide; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	19,500	SF	\$0.33	\$6,435
3" Asphalt Overlay-WestSide	447	TONS	\$73.10	\$32,676
			Total Change Order	\$125,847.25
<b>No Savings on Original Contract</b>				

Per project contract specifications *Section Three. Special Conditions Page 9 of 20* "For CCO's (individual or aggregate) that exceed 25% of the original bid proposal, and there is a nexus to the original scope of work, City Council shall approve and authorize the City Manager to execute a Supplemental Agreement with the Contractor.

**Council Approved Project Budget:**

Contract Amount \$145,272.86  
 HRPP Grant: \$105,582.27  
 Streets Fund; \$60,000

**Recommendations:**

1. Staff recommends Council to accept Recommendation No 1 and approve entering into a Supplemental Agreement to Contract 2016-1 Parkside Curb, Gutter, & Sidewalk Project and authorize the City Manager to execute an agreement;
2. Or accept Recommendation No 2 and approve entering into a Supplemental Agreement to Contract 2016-1 Parkside Curb, Gutter, & Sidewalk Project and authorize the City Manager to execute an agreement;
3. Or accept Scenario No 3, and approve entering into a Supplemental Agreement to Contract 2016-1 Parkside Curb, Gutter, & Sidewalk Project and authorize the City Manager to execute agreement;
4. Or do not accept any of the above and provide Staff to direction.

**Attachments:**

1. Recommendation 1
2. Recommendation 2
3. Scenario 3

**Base Bid Contract for Parksode Ave**

5A	3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	9,595	SF	\$0.78	\$7,484
5B	3" AC Grind-East Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	13,000.00	SF	\$0.61	\$7,930
10A	3" Asphalt Overlay-West Side	197	TONS	\$84.12	\$16,572
10B	3" Asphalt Overlay-East Side	268	TONS	\$77.94	\$20,888

**Alternate 1 Contract**

Alt 1B	4" AC Grind In Place	5,684.00	SF	\$0.55	\$3,126
Alt 1C	2" Asphalt Overlay	117	TONS	\$100.07	\$11,708
Total Original Contract					\$67,708

**Recommendation 1**

Adding Elmwood to the South of Project

Limits; Elmwood from Alameda to Tulare Rd

3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	23,040	SF	\$0.61	\$14,054
3" Asphalt Overlay-West Side	523	TONS	\$75.00	\$39,225
Total for Elmwood				\$53,279

**Base Bid Contract**

5A	3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	9,595	SF	<b>\$0.61</b>	\$5,853
5B	3" AC Grind-East Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	13,000.00	SF	<b>\$0.61</b>	\$7,930
10A	3" Asphalt Overlay-West Side	197	TONS	<b>\$75.00</b>	\$14,775
10B	3" Asphalt Overlay-East Side	268	TONS	<b>\$75.00</b>	\$20,100

\*Price will drop from \$0.78 to \$0.61

\*Price will drop from \$84.12 to \$75

\*Price will drop from \$77.94 to \$75

**Alternate 1 Contract**

Alt 1B	4" AC Grind In Place	5,684.00	SF	<b>\$0.61</b>	\$3,467
Alt 1C	2" Asphalt Overlay	117	TONS	<b>\$75.00</b>	\$8,775
Total Original Contract					\$60,900

\*Price will Increase from \$0.55 to \$0.61

\*Price will drop from \$100.07 to \$75

Savings on Original Contract by adding Elmwood **\$6,808**

**Total Change Order \$46,472**

Original Contract	\$ 145,272.88	% Increase
CCO #1	\$ 14,525.00	10.00%
Supplemental Agreement	\$ 46,131.00	41.75%

## Recommendation 2

Adding Elmwood to the south of Project + 3 additional streets

Limits: Elmwood from Alameda to Tulare Rd

3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	23,040	SF	\$0.61	\$14,054
3" Asphalt Overlay-West Side	523	TONS	\$75.00	\$39,225
<b>Total for Elmwood</b>				<b>\$53,279</b>

### Base Bid Contract

5A	3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	9,595	SF	<b>\$0.61</b>	\$5,853
5B	3" AC Grind-East Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	13,000.00	SF	<b>\$0.61</b>	\$7,930
10A	3" Asphalt Overlay-West Side	197	TONS	<b>\$75.00</b>	\$14,775
10B	3" Asphalt Overlay-East Side	268	TONS	<b>\$75.00</b>	\$20,100

\*Price will drop from \$0.78 to \$0.61

\*Price will drop from \$84.12 to \$75

\*Price will drop from \$77.94 to \$75

### Alternate 1 Contract

Alt 1B	4" AC Grind In Place	5,684.00	SF	<b>\$0.61</b>	\$3,467
Alt 1C	2" Asphalt Overlay	117	TONS	<b>\$75.00</b>	\$8,775
<b>Total Original Contract</b>				<b>\$60,900</b>	

\*Price will Increase from \$0.55 to \$0.61

\*Price will drop from \$100.07 to \$75

Savings on Original Contract by adding Elmwood	\$6,808
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Adding Hamlin Way, Homassel, Bellah Ave from Alameda St to Sierra View

Mobilization, Demobilization, Bonds, Insurance, and Final Cleanup	1	LS	\$ 5,000.00	\$ 5,000.00
Traffic Control	1	LS	\$ 2,800.00	\$ 2,800.00

#### Bellah

3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	23,325	SF	\$0.31	\$7,231
3" Asphalt Overlay-West Side	470	TONS	\$71.75	\$33,723

#### Homassel

3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	21,000	SF	\$0.31	\$6,510
3" Asphalt Overlay-West Side	433	TONS	\$71.75	\$31,068

#### Hamlin

3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	19,500	SF	\$0.31	\$6,045
3" Asphalt Overlay-West Side	447	TONS	\$71.75	\$32,072

<b>Total Change Order Scenario 3</b>	<b>\$ 170,919.79</b>
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Original Contract		\$ 145,272.88	
CCO #1		\$ 14,525.00	10.00%
Supplemental Agreement		\$ 170,919.79	127.65%

### Scenario 3

Adding Hamlin Way, Homassel, Bellah Ave from Alameda St to Sierra View

Mobilization, Demobilization, Bonds, Insurance, and Final Cleanup	1	LS	\$ 4,000.00	\$ 4,000.00
Traffic Control	1	LS	\$ 2,100.00	\$ 2,100.00
<b>Bellah</b>				
3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	23,325	SF	\$0.33	\$7,697
3" Asphalt Overlay-West Side	470	TONS	\$73.10	\$34,357
<b>Homassel</b>				
3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	21,000	SF	\$0.33	\$6,930
3" Asphalt Overlay-West Side	433	TONS	\$73.10	\$31,652
<b>Hamlin Way</b>				
3" AC Grind-West Side; Grind, Stockpile Grindings, Cut 3" of subbase & offhaul, Place back 3" of grindings, mix it in place, grade, and compact)	19,500	SF	\$0.33	\$6,435
3" Asphalt Overlay-West Side	447	TONS	\$73.10	\$32,676
<b>Total Change Order</b>			<b>\$ 125,847.25</b>	

**No Savings on Original Contract**

Original Contract	\$ 145,272.88	
CCO #1	\$ 14,525.00	10.00%
Supplemental Agreement	\$ 125,847.25	96.63%



DATE : April 26, 2016  
TO : Mayor Padilla and City Council Members  
FROM : Michael Camarena, City Services Director  
RE : East Pond Monitoring Task Order Approval

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### **Background**

Lindsay Olive Growers (LOG) ceased operations in 1993. With this closure, the City of Lindsay was left as the sole responsible party to develop a groundwater monitoring plan in the vicinity of the east and west brine ponds. The west brine pond is located on Road 188 between Avenue 240 and Avenue 242. This property was sold to Hilarides Dairy in 2002 and subsequently developed into the dairy operation that is currently on site. There has been no use of the west ponds by industry effluent since the property was acquired by Hilarides Dairy. As part of the development of the dairy, an approved closure of the west pond was developed and accomplished (by Hilarides Dairy).

The east ponds are a series of 3 ponds (1 lined pond and 2 unlined ponds) located on the northern portion of the City wastewater property. These ponds are approximately 57 total acres in size.

The State of California Regional Water Quality Control Board (RWQCB) requires the City (and Hilarides Dairy) to monitor the status of groundwater affected by the LOG brine pond operation per the requirements of the Monitoring and Reporting Program No. 87-054 (MRP) on a semi annual basis.

A network of nineteen (19) monitoring wells is located between Road 180 and Road 196 to the west and east, and between Avenue 224 and Avenue 236 to the north and south. These monitoring wells are set in two monitoring zones: Zone A wells range from 27 to 80 feet below ground surface (BGS) and Zone B wells range from 135 to 177 feet BGS. Semi-annual groundwater monitoring is generally conducted in accordance with the MRP, which was revised by the Regional Water Quality Control Board (RWQCB) in December 18, 2008.

The Monitoring and Reporting Program includes information per the Revised MRP requirements as follows:

- A description and discussion of the groundwater sampling event and results, including trends in the concentrations of pollutants and groundwater elevations in the wells, and how and when samples were collected;

- Groundwater contour or elevation maps showing groundwater flow direction and gradient;
- Tabulated groundwater measurement data;
- Tabulated groundwater quality data;
- Field logs that contain, at a minimum, water quality parameters measured before, during, and after purging, method of purging, depth of water, volume of water purged, etc.;
- Field analysis for temperature and pH, and laboratory analysis for electrical conductivity (EC), total dissolved solids (TDS), chloride, and sodium;
- A copy of the laboratory analytical data report;
- EC, TDS, chloride, and sodium shall be graphically presented on time plots for each monitoring well including historic results for trend evaluation;
- Analysis of whether the contaminant plume is stable, attenuating, or spreading; and
- A discussion of compliance with the Revised MRP.

With the continued drought, the network of nineteen (19) monitoring wells for the MRP has been severely affected. 13 of the wells are dry and cannot test groundwater; 2 wells have water available but the water amount is insufficient for proper testing; 4 wells continue to provide ample water for testing.

RWQCB has worked closely with the City to determine an effective well replacement location for the dry wells. In 2015, it was determined that a total of 5 wells could need replacement. After review of the final report submitted in 2015, RWQCB determined that only 2 would be required. Utilizing the existing well network within the wastewater treatment plant along with the Hilarides Dairy well network has allowed flexibility with this MRP.

### **Funding**

The continued Monitoring and Reporting Program has been assigned to the City sewer budget and is funded in current and future budgets. For the current fiscal year, \$30,000 has been allocated to the MRP. The cost of replacement wells, depending on depth (Zone A or Zone B well depths) is estimated to be \$5,500 to \$8,500 each. The proposed budget for 2016-2017 is \$48,000.

### **Requested Action**

Provost and Pritchard Consulting Group of Visalia has provided groundwater monitoring consulting services to both Hilarides Dairy and the City of Lindsay.

In 2015, Council approved the development of a Request for Qualifications (RFQ) process with the purpose of retaining consulting engineering firms to complete tasks for projects. Council accepted 6 consulting firms to conclude this portion of the RFQ process. Provost and Pritchard Consulting Group was approved through the RFQ process.

The request tonight is to approve Groundwater Monitoring and Reporting Program No. 87-054, Task Order Proposal to Provost and Pritchard Consulting Group.

### **COUNCIL ACTION:**

Council may select one of the two actions outlined herein:

1. Approve Groundwater Monitoring and Reporting Program No. 87-054 Task Order to Provost and Pritchard Consulting Group;

2. Do not approve Groundwater Monitoring and Reporting Program No. 87-054 Task Order and provide direction to staff.

**Attachments:**

1. Attachment A, Groundwater Monitoring and Reporting Program No. 87-054, Task Order Proposal.
2. Aerials of west and east pond locations
3. Groundwater monitoring well network

**ATTACHMENT A**  
**Groundwater Monitoring and Reporting Program No. 87-054**  
**Task Order Proposal**

**SCOPE OF WORK**

The Scope of work provided in this Task order shall consist of the following:

**Task 1. Project Design**

The State of California Regional Water Quality Control Board (RWQCB) requires the City of Lindsay to monitor the status of groundwater affected by the previous Lindsay Olive Growers brine pond operation per the requirements of the Monitoring and Reporting Program No. 87-054 (MRP) on a semi annual basis.

A network of monitoring wells is located between Road 180 and Road 196 to the west and east, and between Avenue 224 and Avenue 236 to the north and south. These monitoring wells are set in two monitoring zones: Zone A wells range from 27 to 80 feet below ground surface (BGS) and Zone B wells range from 135 to 177 feet BGS.

The Monitoring and Reporting Program shall include the following information and as amended by the SRWQCB:

- A description and discussion of the groundwater sampling event and results, including trends in the concentrations of pollutants and groundwater elevations in the wells, and how and when samples were collected;
- Groundwater contour or elevation maps showing groundwater flow direction and gradient;
- Tabulated groundwater measurement data;
- Tabulated groundwater quality data;
- Field logs that contain, at a minimum, water quality parameters measured before, during, and after purging, method of purging, depth of water, volume of water purged, etc.;
- Field analysis for temperature and pH, and laboratory analysis for electrical conductivity (EC), total dissolved solids (TDS), chloride, and sodium;
- A copy of the laboratory analytical data report;
- EC, TDS, chloride, and sodium shall be graphically presented on time plots for each monitoring well including historic results for trend evaluation;
- Analysis of whether the contaminant plume is stable, attenuating, or spreading; and
- A discussion of compliance with the MRP as well as effects of dry wells and new well locations as necessary.

**Task 2. Project Reporting**

Semi-annual groundwater monitoring is generally conducted in accordance with the MRP. Reports shall be submitted the RWQCB in a fashion acceptable to the RWQCB. Submittal to the City shall be in electronic file format with a single, original paper version.

### **Task 3. Project Construction**

With the continued drought, the network of monitoring wells for the MRP has been severely affected. As of the year end 2015 report, 13 of the wells are dry and cannot test groundwater; 2 wells have water available but the water amount is insufficient for proper testing; 4 wells continue to provide ample water for testing.

Consultant shall work closely with the City and the RWQCB to determine an effective well replacement location for the dry wells. In the event of new monitoring well construction, Consultant shall act as the City liaison to determine most cost effective direction to meet RWQCB requirements as well as determine method of construction for monitoring well development and the eligibility and cost effectiveness of the contractor to perform the monitoring well construction.

The Consultant shall review requirements and identify estimated costs of monitoring well construction with the City for authorization to proceed with any construction.

**TASK ORDER APPROVAL FORM**

CONSULTANT: **PROVOST AND PRITCHARD CONSULTING GROUP**

MASTER ENGINEERING AGREEMENT DATE: **JANUARY 4, 2016**

TASK ORDER: **WELL 15 CONTACT TIME PIPELINE PROJECT**

The Master Engineering Agreement (AGREEMENT) for **PROVOST AND PRITCHARD CONSULTING GROUP**, a copy of which is attached hereto and incorporated herein by this reference and shall identify requirements for entering into this Task Order Agreement.

CONSULTANT agrees to perform the services described in Attachments A.

Performance of this Task Order shall be subject to the terms and conditions contained in AGREEMENT.

Dated this **26th** day of **April**, 2016.

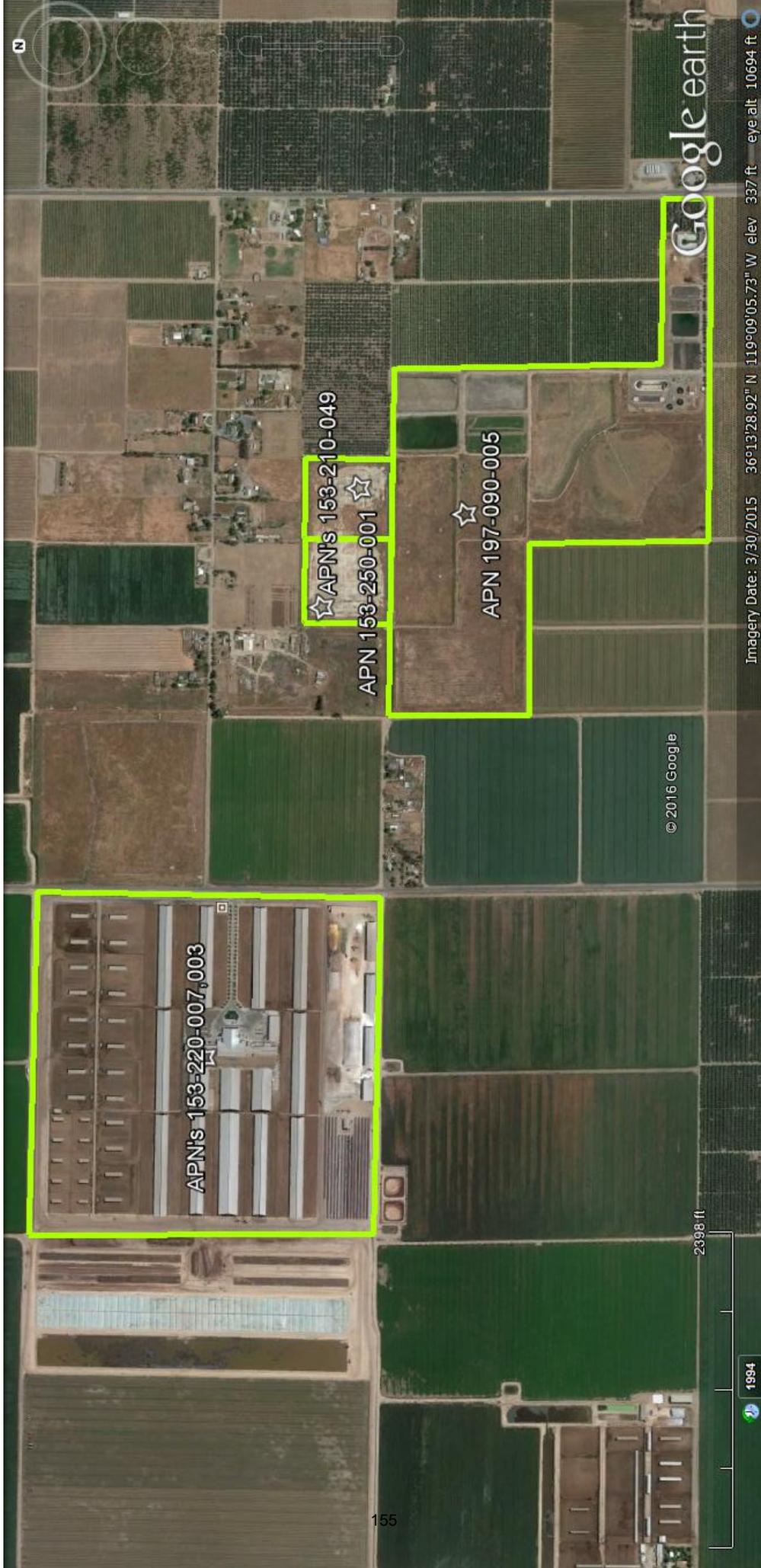
**CITY OF LINDSAY**

By: \_\_\_\_\_  
Ramona Villarreal Padilla Mayor

**CONSULTANT**  
**Provost and Pritchard Consulting Group**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Printed Name and Title

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Signature



APN's 153-220-007,003

☆ APN's 153-210-049

☆ APN 153-250-001 ☆

☆ APN 197-090-005

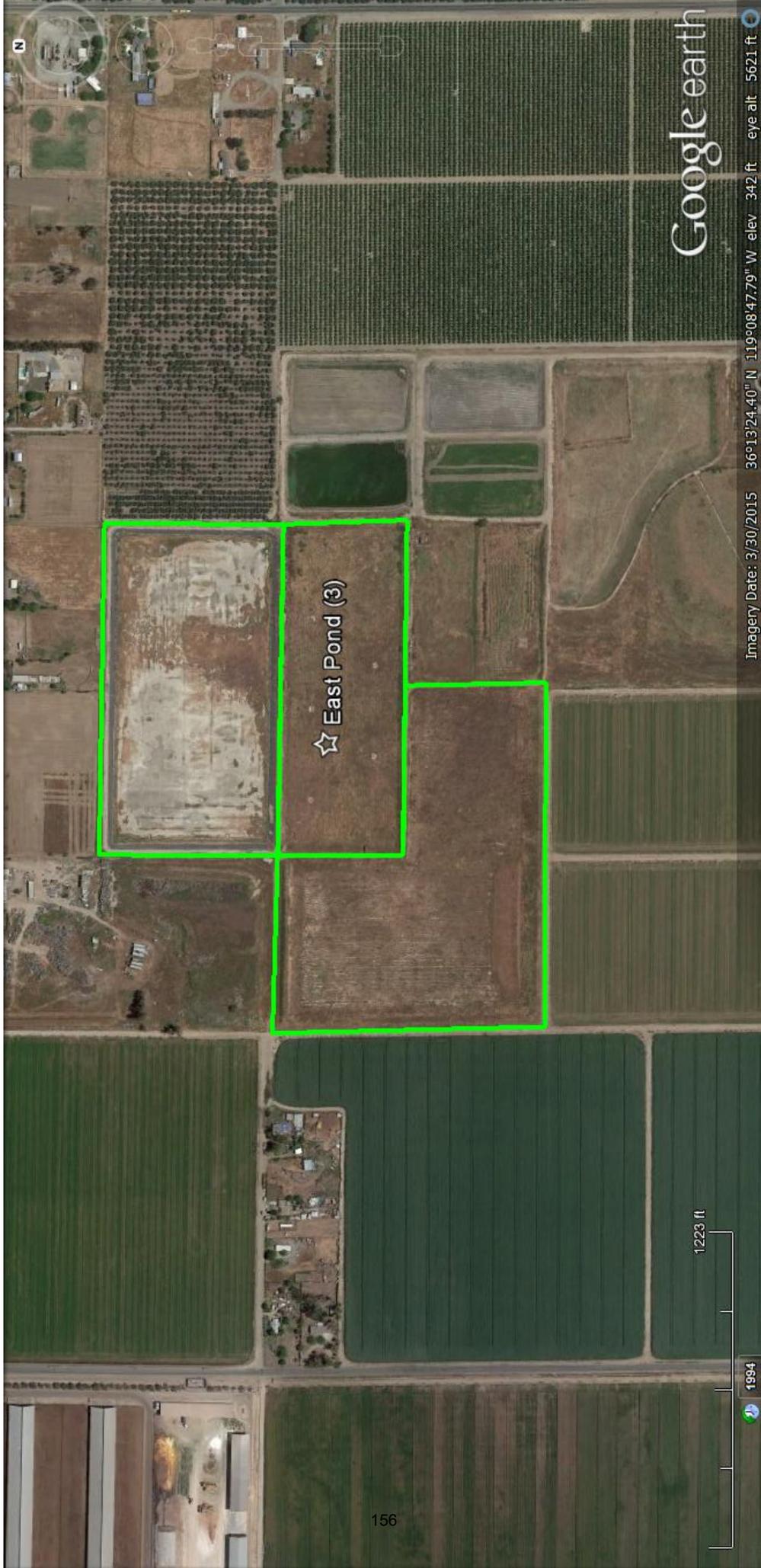
© 2016 Google

Google earth

Imagery Date: 3/30/2015 36°13'28.92" N 119°09'05.73" W elev. 337 ft eye alt. 10694 ft

2398 ft

1994



☆ East Pond (3)

Google earth

Imagery Date: 3/30/2015 36°13'24.40" N 119°08'47.79" W elev 342 ft eye alt 5621 ft

1223 ft

1994



DATE : April 26, 2016  
TO : Mayor Padilla and City Council Members  
FROM : Michael Camarena, City Services Director  
RE : Park Reservation Fee Schedule Study Session

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### **Background**

With the on going improvements of Centennial Park and the completion of arbors and play structures and other amenities, staff is requesting Council to review the parks' reservation fee process and how the use affects the operation of the city staffing.

There is currently no fee structure and the arbors are used on a "first come, first serve" basis. The manpower cost to provide cleaning of the arbors as well as the restrooms at the park typically ranges \$150-\$200 every Saturday and Sunday. With warmer weather and extended daylight hours, the use of the arbors at the park is increasing. With the increased use, there will be increased cost. Stocking of the park restroom, electrical utility and water costs can also increase costs up to \$500 per month. In the past 2 years, PSW has provided cleaning services on Monday mornings with costs for this service at \$350 per month (depending on hours needed for clean up).

### **Fee Comparison**

Jurisdictions within Tulare County that have fees associated with park arbor use are listed below. Tulare County charges for the use of major parks but are not listed.

#### **Exeter:**

City Park; \$30 all day, \$50 refundable deposit. No tables or chairs included.  
Largest Arbor; \$75 all day, \$75 refundable deposit. Includes tables, sink, and barbeque.  
Special event- \$135 for entire park, refundable cleaning deposit \$200.  
Brickhouse - \$15 for 2hr \$5 for each additional hour. \$30 all day, \$25 refundable deposit.  
Includes tables and cover area no restrooms  
Exeter allows alcohol for additional deposit amount.

#### **Porterville;**

\$33 per arbor, all day. No deposit. Required to call police department in case of a problem.  
Includes arbor, table and barbeque and 30-40 people.

#### **Tulare;**

\$45 - \$90 all day, No deposit. Includes arbor and table. If the area is not left clean, they contact the renter to clean or charge a cleaning fee.

**Visalia:**

\$43 - \$328 all day. 40- 200 people. A \$100 deposit is necessary only if 200 or more people are expected.

**Woodlake:**

No fee if less than 50 people. More than 50 people then a \$100 deposit.

**Proposed Fee Schedule**

The current configuration of Centennial Park has 2 large arbors (20x40), 3 medium arbors (10x10) and 6 small arbors (8x10) as shown on the aerial map.

The proposed fee schedule is as follows;

- 1. 8x10 \$45 Fee \$100 Deposit
- 2. 10x10 \$45 Fee \$100 Deposit
- 3. Stage \$45 Fee \$100 Deposit
- 4. 20x40 \$65 Fee \$200 Deposit

These proposed fees are based on estimated time to process reservation request by City Services Staff, processing of payment by Finance Department staff and field posting of reservations by City Services staff.

The deposit amount is based on arbor inspection after the reservation and time for City Services field staff to clean and prepare as needed for the next reservation. Refunding of the deposit amount would be based on the inspection report returned by City Services field staff.

All arbors are equipped with ADA compliant expanded metal picnic tables, water and power availability and trash cans. The arbors and covered stage area provides ADA compliant access as well.

City ordinance currently regulates the hours of operation at the park (7:00 am to 10:00 pm) and alcohol is prohibited in the park.

For reference, the City did charge reservation fees in the past. The fee for reserved use of the arbors was \$25 with a deposit amount of \$40.

**Requested Action**

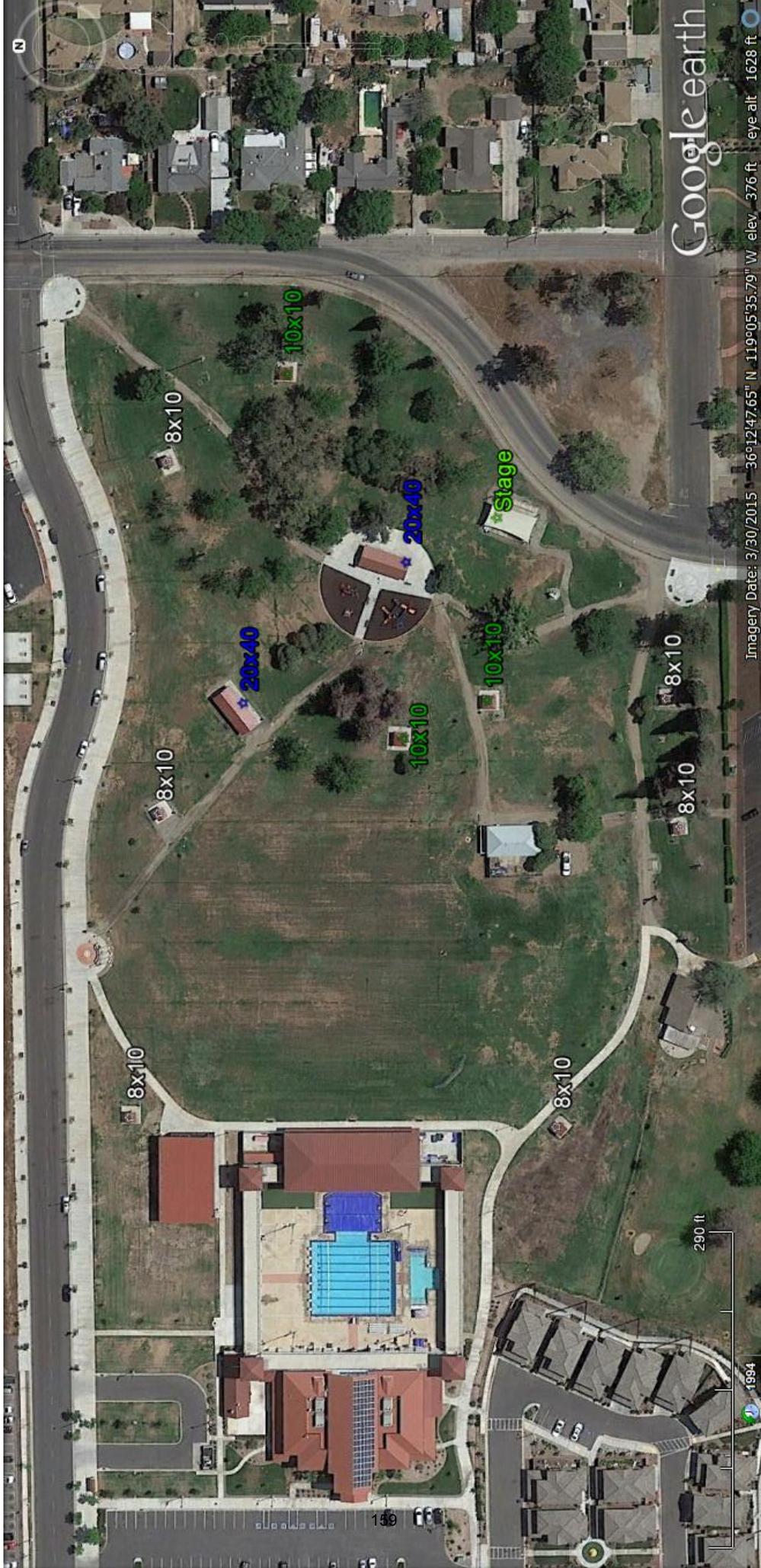
Council to discuss and review the proposed fee schedule and approve or amend the schedule.

**COUNCIL ACTION;**

- 1. Council authorize the fee schedule as presented;
- 2. Council authorize fee schedule as amended;
- 3. Take no action and provide direction to staff.

**Attachments;**

- 1. Aerial of City Park



Google earth

Imagery Date: 3/30/2015 -36°12'47.65" N 119°05'35.79" W elev. 376 ft eye alt. 1628 ft

290 ft

1994

139



AGENDA ITEM – Consent Calendar

Date: April 26, 2016  
To: Mayor Ramona Padilla and Members of Council  
From: Justin Poore, Director of Finance  
Re: DRAFT Budget FY2016-17; 2<sup>nd</sup> Public Review

**ACTION:**

- Public Hearing
- Ordinance
- Consent Calendar
- Action Item**
- Report Only – No Action

Background

The following reports were attached in the April 12, 2016 Council Agenda for your information, discussion, input and direction:

Salary Matrix

Personnel Positions Funded

Debt Schedule and Establishing Legal Debt Margin for FY16-17

Revenue Summary Report and Revenue Source Detail Schedules

Expenditure Summary Report and Expenditure Allocation Detail Schedules

5-Year Capital Improvement Plan

**Action Required:** Continuation of discussion & Direction for adjustments of Draft Budget, subject to changes as discussed and agreed-upon by Council, with the understanding that the FINAL DRAFT will reflect these changes and is subject to change based on subsequent information and/or input from the Citizens.

A copy of the DRAFT, as approved by Council, will be posted publicly to garner Public Comment and input. It can be found in the Financial Documents section at <http://www.lindsay.ca.us/>

**Classification & Salary Schedule - MONTHLY**

07/01/2015 - 06/30/2016

<u>Classification</u>	<u>Range</u>						
	1	2	3	4	5	6	7
Team Member I	1,733	1,820	1,911	2,007	2,107	2,212	2,323
Finance Clerk	1,827	1,918	2,014	2,114	2,220	2,331	2,448
Team Member II	2,051	2,154	2,261	2,374	2,493	2,618	2,749
Secretary 1	2,064	2,168	2,276	2,390	2,509	2,635	2,766
Maintenance	2,158	2,266	2,379	2,498	2,623	2,754	2,892
Account Clerk I	2,159	2,267	2,380	2,499	2,624	2,755	2,893
Account Clerk II	2,265	2,379	2,497	2,622	2,753	2,891	3,036
Recreation Coordinator	2,331	2,447	2,570	2,698	2,833	2,975	3,124
Dispatcher	2,391	2,511	2,636	2,768	2,907	3,052	3,205
City Services Specialist	2,391	2,511	2,636	2,768	2,907	3,052	3,205
Com. Dev. Specialist I	2,391	2,511	2,636	2,768	2,907	3,052	3,205
Housing Specialist II	2,391	2,511	2,636	2,768	2,907	3,052	3,205
Maintenance, Senior I	2,391	2,511	2,636	2,768	2,907	3,052	3,205
Administrative Secretary	2,461	2,584	2,713	2,849	2,991	3,141	3,298
Wastewater Treat. Plant Oper. II	2,456	2,579	2,708	2,843	2,985	3,134	3,291
Com. Dev. Specialist II	2,584	2,713	2,849	2,991	3,141	3,298	3,463
Team Member III	2,884	3,028	3,180	3,339	3,506	3,681	3,865
Senior Mechanic	2,917	3,063	3,216	3,377	3,546	3,723	3,909
Maintenance Senior II	3,051	3,204	3,364	3,532	3,709	3,894	4,089
Foreman/Crew Foreman	2,510	2,636	2,768	2,906	3,051	3,204	3,364
Management Analyst	2,572	2,701	2,836	2,977	3,126	3,283	3,447
Account Clerk III	3,068	3,221	3,382	3,552	3,729	3,916	4,111
Code Enf/Evidence/Animal Control	3,590	3,770	3,958	4,156	4,364	4,582	4,811
Public Safety Officer	3,618	3,799	3,989	4,188	4,398	4,618	4,848
Maintenance Senior III	3,819	4,010	4,211	4,421	4,642	4,874	5,118
City Planner Assistant	3,838	4,029	4,231	4,443	4,665	4,898	5,143
Associate Engineer	4,441	4,663	4,897	5,141	5,398	5,668	5,952
Public Safety Sergeant	4,412	4,633	4,864	5,107	5,363	5,631	5,913

**Exempt & Supervisorial Staff: Not eligible for Overtime. Eligible for all other provisions of applicable MOU**

Administrative Supervisor	3,188	3,347	3,515	3,691	3,875	4,069	4,272
Public Safety Lieutenant	5,724	6,010	6,310	6,626	6,957	7,305	7,670

**Department Heads**

Wellness Center Director	3,810	4,000	4,200	4,410	4,630	4,862	5,105
Planning & Economic Development Director	4,456	4,679	4,913	5,158	5,416	5,687	5,971
McDermont Field House Director	4,851	5,093	5,348	5,615	5,896	6,191	6,500
Finance Director	5,686	5,970	6,269	6,582	6,911	7,257	7,620
City Services Director	5,968	6,266	6,580	6,909	7,254	7,617	7,998
Director of Public Safety	6,840	7,182	7,541	7,918	8,314	8,730	9,166
City Manager	7,667	8,050	8,453	8,875	9,319	9,785	10,274

**NOTES:**

Last COLA for MISC 1-01-2015 @ 2.5% with ad'l 1% EPMP picked up by employees; LPQA COLA 7-1-15 @ 1.5%  
 Next COLA for MISC 1-01-2017 @ 2.5% with ad'l 1% EPMP picked up by employees / Minimum wage increases to \$10.50/hr 1/1/2017

EFFECTIVE 7.1.16

**PAID BI-WEEKLY - see next pages for Biweekly, Annual, Hourly Rates**

**Classification & Salary Schedule - BIWEEKLY**

07/01/2015 - 06/30/2016

<u>Classification</u>	<u>Range</u>						
	1	2	3	4	5	6	7
Team Member I	800.00	840.00	882.00	926.10	972.41	1,021.03	1,072.08
Finance Clerk	843.23	885.39	929.66	976.15	1,024.95	1,076.20	1,130.01
Team Member II	946.62	993.95	1,043.64	1,095.83	1,150.62	1,208.15	1,268.56
Secretary 1	952.62	1,000.25	1,050.26	1,102.77	1,157.91	1,215.81	1,276.60
Maintenance	996.00	1,045.80	1,098.09	1,152.99	1,210.64	1,271.18	1,334.74
Account Clerk I	996.46	1,046.28	1,098.60	1,153.53	1,211.21	1,271.77	1,335.35
Account Clerk II	1,045.38	1,097.65	1,152.54	1,210.16	1,270.67	1,334.21	1,400.92
Recreation Coordinator	1,075.85	1,129.64	1,186.12	1,245.43	1,307.70	1,373.08	1,441.74
Dispatcher	1,103.54	1,158.72	1,216.65	1,277.48	1,341.36	1,408.43	1,478.85
City Services Specialist	1,103.54	1,158.72	1,216.65	1,277.48	1,341.36	1,408.43	1,478.85
Com. Dev. Specialist I	1,103.54	1,158.72	1,216.65	1,277.48	1,341.36	1,408.43	1,478.85
Maintenance, Senior I	1,103.54	1,158.72	1,216.65	1,277.48	1,341.36	1,408.43	1,478.85
Wastewater Treat. Plant Oper. II	1,133.54	1,190.22	1,249.73	1,312.21	1,377.82	1,446.71	1,519.05
Administrative Secretary	1,135.85	1,192.64	1,252.27	1,314.88	1,380.63	1,449.66	1,522.14
Com. Dev. Specialist II	1,192.61	1,252.24	1,314.85	1,380.60	1,449.62	1,522.11	1,598.21
Team Member III	1,331.07	1,397.62	1,467.50	1,540.88	1,617.92	1,698.82	1,783.76
Senior Mechanic	1,346.30	1,413.62	1,484.30	1,558.51	1,636.44	1,718.26	1,804.17
Maintenance Senior II	1,408.15	1,478.56	1,552.49	1,630.11	1,711.62	1,797.20	1,887.06
Foreman/Crew Foreman	1,158.46	1,216.38	1,277.20	1,341.06	1,408.12	1,478.52	1,552.45
Management Analyst	1,186.66	1,245.99	1,308.29	1,373.71	1,442.39	1,514.51	1,590.24
Account Clerk III	1,415.53	1,486.31	1,560.62	1,638.65	1,720.59	1,806.61	1,896.95
Code Enf/Evidence/Animal Control	1,656.92	1,739.77	1,826.75	1,918.09	2,014.00	2,114.70	2,220.43
Public Safety Officer	1,669.84	1,753.33	1,841.00	1,933.05	2,029.70	2,131.19	2,237.75
Maintenance Senior III	1,762.61	1,850.74	1,943.28	2,040.44	2,142.46	2,249.59	2,362.07
City Planner Assistant	1,771.20	1,859.76	1,952.75	2,050.39	2,152.90	2,260.55	2,373.58
Associate Engineer	2,049.69	2,152.17	2,259.78	2,372.77	2,491.41	2,615.98	2,746.78
Public Safety Sergeant	2,036.30	2,138.12	2,245.02	2,357.27	2,475.14	2,598.89	2,728.84
<b><u>Exempt &amp; Supervisorial Staff: Not eligible for Overtime. Eligible for all other provisions of applicable MOU</u></b>							
Administrative Supervisor	1,544.76	1,622.00	1,703.10	1,788.25	1,877.67	1,971.55	2,070.13
Public Safety Lieutenant	2,641.60	2,773.68	2,912.36	3,057.98	3,210.88	3,371.43	3,540.00
<b><u>Department Heads</u></b>							
Wellness Center Director	1,518.92	1,594.87	1,674.61	1,758.34	1,846.26	1,938.57	2,035.50
Planning & Economic Development Director	1,958.76	2,056.70	2,159.53	2,267.51	2,380.89	2,499.93	2,624.93
McDermont Field House Director	2,238.46	2,350.38	2,467.90	2,591.30	2,720.86	2,856.91	2,999.75
Finance Director	2,624.30	2,755.52	2,893.29	3,037.96	3,189.85	3,349.35	3,516.81
City Services Director	2,754.46	2,892.18	3,036.79	3,188.63	3,348.06	3,515.47	3,691.24
Director of Public Safety	3,156.92	3,314.77	3,480.50	3,654.53	3,837.26	4,029.12	4,230.57
City Manager	3,538.40	3,715.32	3,901.09	4,096.14	4,300.95	4,515.99	4,741.79

EFFECTIVE 7.1.16

**Classification & Salary Schedule - ANNUAL**

07/01/2015 - 06/30/2016

<u>Classification</u>	<u>Range</u>						
	1	2	3	4	5	6	7
Team Member I	20,800	21,840	22,932	24,079	25,283	26,547	27,874
Finance Clerk	21,924	23,020	24,171	25,380	26,649	27,981	29,380
Team Member II	24,612	25,843	27,135	28,491	29,916	31,412	32,982
Secretary 1	24,768	26,006	27,307	28,672	30,106	31,611	33,191
Maintenance	25,908	27,203	28,564	29,992	31,491	33,066	34,719
Account Clerk I	25,908	27,203	28,564	29,992	31,491	33,066	34,719
Account Clerk II	27,180	28,539	29,966	31,464	33,037	34,689	36,424
City Services Specialist	27,180	28,539	29,966	31,464	33,037	34,689	36,424
Recreation Coordinator	27,972	29,371	30,839	32,381	34,000	35,700	37,485
Administrative Secretary	29,532	31,009	32,559	34,187	35,896	37,691	39,576
Dispatcher	28,692	30,127	31,633	33,215	34,875	36,619	38,450
Com. Dev. Specialist I	28,692	30,127	31,633	33,215	34,875	36,619	38,450
Maintenance, Senior I	28,692	30,127	31,633	33,215	34,875	36,619	38,450
Wastewater Treat. Plant Oper. II	29,472	30,946	32,493	34,118	35,823	37,615	39,495
Com. Dev. Specialist II	30,996	32,546	34,173	35,882	37,676	39,560	41,538
Team Member III	34,620	36,351	38,168	40,077	42,081	44,185	46,394
Senior Mechanic	35,004	36,754	38,592	40,521	42,547	44,675	46,908
Maintenance Senior II	36,612	38,442	40,365	42,383	44,502	46,727	49,063
Foreman/Crew Foreman	30,120	31,626	33,207	34,868	36,611	38,442	40,364
Management Analyst	30,853	32,396	34,015	35,716	37,502	39,377	41,346
Account Clerk III	36,804	38,644	40,576	42,605	44,735	46,972	49,321
Code Enf/Evidence/Animal Control	43,080	45,234	47,496	49,870	52,364	54,982	57,731
Public Safety Officer	43,410	45,580	47,859	50,252	52,765	55,403	58,173
Maintenance Senior III	45,828	48,119	50,525	53,051	55,704	58,489	61,414
City Planner Assistant	46,056	48,359	50,777	53,315	55,981	58,780	61,719
Associate Engineer	53,292	55,957	58,754	61,692	64,777	68,016	71,416
Public Safety Sergeant	52,944	55,591	58,371	61,289	64,354	67,571	70,950
<b><u>Exempt &amp; Supervisorial Staff: Not eligible for Overtime. Eligible for all other provisions of applicable MOU</u></b>							
Administrative Supervisor	38,256	40,169	42,177	44,286	46,500	48,825	51,267
Public Safety Lieutenant	68,682	72,116	75,721	79,508	83,483	87,657	92,040
<b><u>Department Heads</u></b>							
Wellness Center Director	39,492	41,467	43,540	45,717	48,003	50,403	52,923
Planning & Economic Development Director	53,700	56,385	59,204	62,164	65,273	68,536	71,963
McDermont Field House Director	58,200	61,110	64,166	67,374	70,742	74,280	77,994
Finance Director	68,232	71,644	75,226	78,987	82,936	87,083	91,437
City Services Director	71,616	75,197	78,957	82,904	87,050	91,402	95,972
Director of Public Safety	82,080	86,184	90,493	95,018	99,769	104,757	109,995
City Manager	92,000	96,600	101,430	106,502	111,827	117,418	123,289

EFFECTIVE 7.1.16

**Classification & Salary Schedule - HOURLY**

07/01/2015 - 06/30/2016

<u>Classification</u>	<u>Range</u>						
	1	2	3	4	5	6	7
Team Member I	10.000	10.500	11.025	11.576	12.155	12.763	13.401
Finance Clerk	10.540	11.067	11.621	12.202	12.812	13.452	14.125
Team Member II	11.833	12.424	13.046	13.698	14.383	15.102	15.857
Secretary 1	11.908	12.503	13.128	13.785	14.474	15.198	15.957
Maintenance	12.456	13.079	13.732	14.419	15.140	15.897	16.692
Account Clerk I	12.456	13.079	13.732	14.419	15.140	15.897	16.692
Account Clerk II	13.067	13.721	14.407	15.127	15.883	16.678	17.511
City Services Specialist	13.067	13.721	14.407	15.127	15.883	16.678	17.511
Recreation Coordinator	13.448	14.120	14.827	15.568	16.346	17.164	18.022
Administrative Secretary	14.198	14.908	15.653	16.436	17.258	18.121	19.027
Dispatcher	13.794	14.484	15.208	15.969	16.767	17.605	18.486
Com. Dev. Specialist I	13.794	14.484	15.208	15.969	16.767	17.605	18.486
Maintenance, Senior I	13.794	14.484	15.208	15.969	16.767	17.605	18.486
Wastewater Treat. Plant Oper. II	14.169	14.878	15.622	16.403	17.223	18.084	18.988
Com. Dev. Specialist II	14.902	15.647	16.429	17.251	18.113	19.019	19.970
Team Member III	16.640	17.472	18.346	19.263	20.226	21.237	22.299
Senior Mechanic	16.820	17.661	18.544	19.471	20.445	21.467	22.540
Maintenance Senior II	17.600	18.480	19.404	20.374	21.393	22.463	23.586
Foreman/Crew Foreman	14.481	15.205	15.965	16.763	17.601	18.482	19.406
Management Analyst	14.838	15.580	16.359	17.177	18.036	18.937	19.884
Account Clerk III	17.690	18.575	19.503	20.478	21.502	22.577	23.706
Code Enf/Evidence/Animal Control	20.710	21.746	22.833	23.974	25.173	26.432	27.753
Public Safety Officer	20.870	21.914	23.009	24.160	25.368	26.636	27.968
Maintenance Senior III	22.030	23.132	24.288	25.502	26.778	28.116	29.522
City Planner Assistant	22.140	23.247	24.409	25.630	26.911	28.257	29.670
Associate Engineer	25.620	26.901	28.246	29.658	31.141	32.698	34.333
Public Safety Sergeant	25.460	26.733	28.070	29.473	30.947	32.494	34.119

**Exempt & Supervisorial Staff: Not eligible for Overtime. Eligible for all other provisions of applicable MOU**

Administrative Supervisor	18.390	19.310	20.275	21.289	22.353	23.471	24.644
Public Safety Lieutenant	33.020	34.671	36.405	38.225	40.136	42.143	44.250

**Department Heads**

Wellness Center Director	18.980	19.929	20.925	21.972	23.070	24.224	25.435
Planning & Economic Development Direct	25.817	27.108	28.463	29.886	31.381	32.950	34.597
McDermont Field House Director	27.980	29.379	30.848	32.390	34.010	35.710	37.496
Finance Director	32.800	34.440	36.162	37.970	39.869	41.862	43.955
City Services Director	34.430	36.152	37.959	39.857	41.850	43.942	46.139
Director of Public Safety	39.461	41.434	43.506	45.681	47.965	50.363	52.882
City Manager	44.230	46.442	48.764	51.202	53.762	56.450	59.272

EFFECTIVE 7.1.16

**Annual Budget - City of Lindsay**  
**Fiscal Year 2016-17**  
**STAFFING LEVELS**

\*OPTION 1\*  
\*City Manager NO Planner\*

**FULL-TIME EMPLOYEES**

**City Manager**

	Authorized	Funded
City Manager	1	1
City Clerk	1	0.5
Administrative Assistant/Deputy City Clerk	1	1
Human Resource Manager	1	0.5
Total	4	3

**Finance**

Director of Finance	1	1
Administrative Assistant	1	0
Management Analyst	1	0
Account Clerk 111	1	1
Account Clerk II	2	2
Account Clerk I	1	1
Finance Clerk	1	0
Housing Specialist	1	1
Total	10	6

**Planning & Economic Development**

Director of Planning & Economic Development	1	0
Assistant City Planner	1	1
Administrative Secretary	1	0.5
Total	3	1.5

**City Services**

Director of City Services	1	1
Associate Engineer	1	1
City Services Specialist	1	1
Community Development Specialist II	1	1
Administrative Supervisor	1	1
Senior Maintenance II	2	2
Senior Maintenance	1	1
Maintenance	4	4
Total	12	12

**Public Safety**

Director of Public Safety	1	0
Lieutenant	1	1
Sergeant	4	4
Officers	14	13
Dispatch / Records	3	2.75
Administrative Supervisor Dispatch / Records	1	0.5
Code Enforcement/Evidence Tech/AC Officer	1	1
Total	25	22.25

**STAFFING LEVELS**

**Fiscal Year 2016-2017**

PAGE 2/2

**Wellness & Aquatic Center**

Wellness Center Director	1	0.25
Team Member 1 – Reception/Programs	2	2
Team Member 1 - Lifeguard	1	0
Team Member 2 – Facility Maint/Lifeguard	1	1
Total	5	3.25

**McDermont Field House / Recreation**

McDermont Field House Director	1	0.75
Department Manager	1	1
Recreation Coordinator	1	1
Team Member I	34	15
Team Member II	8	8
Team Member III Total	2	2
	47	27.75

**Total Employees**

Authorized	Funded	Total
106	61	

**Total Combined Employees**

*Includes Seasonal & Part-time which are funded at FTE in the 2nd column. FTE = 2080 hours per/FY*

Authorized	Funded	Total
106	61	

City Manager at 7

Zigler

Hourly Rate	59.27	
Biweekly Salary	4,741.60 (80 hrs)	
FICA	293.98	6.20%
MEDI	68.75	1.45%
PERS-EPMC 4%	189.66	4.00%
PERS-EPMC	1,394.03	29.04%
HEALTH	280.79	5.92%
DEF COMP	331.91	7.00%

Subtotal Benefit 2559.1224 53.61%

Work Comp Rate 2.04%

per \$100 of Payroll

2.04 factor

96.73 \$/payroll

Total Benefit Rate 55.65%

Excluding Lv Accrual

Hourly 92.25 with benefits

Monthly 15,990.00

Annual 191,880.00

Total City Cost

191,880.00

**Annual Budget - City of Lindsay  
Fiscal Year 2016-17  
STAFFING LEVELS**

\*OPTION 2\*  
\*NO City Manager w/ Planner\*

**FULL-TIME EMPLOYEES**

<b>City Manager</b>	Authorized	Funded
City Manager	1	0
City Clerk	1	0.5
Administrative Assistant/Deputy City Clerk	1	1
Human Resource Manager	1	0.5
Total	4	2
<b>Finance</b>		
Director of Finance	1	1
Administrative Assistant	1	0
Management Analyst	1	0
Account Clerk 111	1	1
Account Clerk II	2	2
Account Clerk I	1	1
Finance Clerk	1	0
Housing Specialist	1	1
Total	10	6
<b>Planning &amp; Economic Development</b>		
Director of Planning & Economic Development	1	1
Assistant City Planner	1	1
Administrative Secretary	1	0.5
Total	3	2.5
<b>City Services</b>		
Director of City Services	1	1
Associate Engineer	1	1
City Services Specialist	1	1
Community Development Specialist II	1	1
Administrative Supervisor	1	1
Senior Maintenance II	2	2
Senior Maintenance	1	1
Maintenance	4	4
Total	12	12
<b>Public Safety</b>		
Director of Public Safety	1	0
Lieutenant	1	1
Sergeant	4	4
Officers	14	13
Dispatch / Records	3	2.75
Administrative Supervisor Dispatch / Records	1	0.5
Code Enforcement/Evidence Tech/AC Officer	1	1
Total	25	22.25

**STAFFING LEVELS**

**Fiscal Year 2016-2017**

PAGE 2/2

**Wellness & Aquatic Center**

Wellness Center Director	1	0.25
Team Member 1 – Reception/Programs	2	2
Team Member 1 - Lifeguard	1	0
Team Member 2 – Facility Maint/Lifeguard	1	1
Total	5	3.25

**McDermont Field House / Recreation**

McDermont Field House Director	1	0.75
Department Manager	1	1
Recreation Coordinator	1	1
Team Member I	34	15
Team Member II	8	8
Team Member III Total	2	2
	47	27.75

**Total Employees**

Authorized	Funded	Total
106	75.75	

**Total Combined Employees**

*Includes Seasonal & Part-time which are funded at FTE in the 2nd column. FTE = 2080 hours per/FY*

Authorized	Funded	Total
106	75.75	

Authorized	Funded	Total
106	75.75	

Planer at Step 7

Zigler

Hourly Rate	34.6	
Biweekly Salary	2,768.00 (80 hrs)	
FICA	171.62	6.20%
MEDI	40.14	1.45%
PERS-EPMC 4%	111.36	4.02%
PERS-EPMC	1,015.28	29.04%
HEALTH	280.79	10.14%
DEF COMP	193.76	7.00%

Subtotal Benefit 1812.942 57.86%

Work Comp Rate 2.04%

per \$100 of Payroll

2.04 factor

56.47 \$/payroll

Total Benefit Rate 59.90%

Excluding Lv Accrual

Hourly 55.32 with benefits

Monthly 9,588.80

Annual 115,065.60

Total City Cost

115,065.60

**Annual Budget - City of Lindsay  
Fiscal Year 2016-17  
STAFFING LEVELS**

\*OPTION 3\*  
\*City Manager w/ Planner\*

**FULL-TIME EMPLOYEES**

	Authorized	Funded
<b>City Manager</b>		
City Manager	1	1
City Clerk	1	0.5
Administrative Assistant/Deputy City Clerk	1	1
Human Resource Manager	1	0.5
Total	4	2
<b>Finance</b>		
Director of Finance	1	1
Administrative Assistant	1	0
Management Analyst	1	0
Account Clerk 111	1	1
Account Clerk II	2	2
Account Clerk I	1	1
Finance Clerk	1	0
Housing Specialist	1	1
Total	10	6
<b>Planning &amp; Economic Development</b>		
Director of Planning & Economic Development	1	1
Assistant City Planner	1	1
Administrative Secretary	1	0.5
Total	3	2.5
<b>City Services</b>		
Director of City Services	1	1
Associate Engineer	1	1
City Services Specialist	1	1
Community Development Specialist II	1	1
Administrative Supervisor	1	1
Senior Maintenance II	2	2
Senior Maintenance	1	1
Maintenance	4	4
Total	12	12
<b>Public Safety</b>		
Director of Public Safety	1	0
Lieutenant	1	1
Sergeant	4	4
Officers	14	13
Dispatch / Records	3	2.75
Administrative Supervisor Dispatch / Records	1	0.5
Code Enforcement/Evidence Tech/AC Officer	1	1
Total	25	22.25

**STAFFING LEVELS**

**Fiscal Year 2016-2017**

PAGE 2/2

**Wellness & Aquatic Center**

Wellness Center Director	1	0.25
Team Member 1 – Reception/Programs	2	2
Team Member 1 - Lifeguard	1	0
Team Member 2 – Facility Maint/Lifeguard	1	1
Total	5	3.25

**McDermont Field House / Recreation**

McDermont Field House Director	1	0.75
Department Manager	1	1
Recreation Coordinator	1	1
Team Member I	34	15
Team Member II	8	8
Team Member III Total	2	2
	47	27.75

**Total Employees**

Authorized	Funded	Total
106	75.75	

**Total Combined Employees**

*Includes Seasonal & Part-time which are funded at FTE in the 2nd column. FTE = 2080 hours per/FY*

Authorized	Funded	Total
106	75.75	

Authorized	Funded	Total
106	75.75	

City Manager at 7

Zigler

Hourly Rate	59.27	
Biweekly Salary	4,741.60 (80 hrs)	
FICA	293.98	6.20%
MEDI	68.75	1.45%
PERS-EPMC 4%	189.66	4.00%
PERS-EPMC	1,394.03	29.04%
HEALTH	280.79	5.92%
DEF COMP	331.91	7.00%

Subtotal Benefit	2559.122	53.61%
Work Comp Rate		2.04%
per \$100 of Payroll		
2.04 factor		
96.73 \$/payroll		
Total Benefit Rate		55.65%
Excluding Lv Accrual		

Hourly	92.25 with benefits
Monthly	15,990.00
Annual	191,880.00

Planer at Step 7

Zigler

Hourly Rate	34.6	
Biweekly Salary	2,768.00 (80 hrs)	
FICA	171.62	6.20%
MEDI	40.14	1.45%
PERS-EPMC 4%	111.36	4.02%
PERS-EPMC	1,015.28	29.04%
HEALTH	280.79	10.14%
DEF COMP	193.76	7.00%

Subtotal Benefit	1812.942	57.86%
Work Comp Rate		2.04%
per \$100 of Payroll		
2.04 factor		
56.47 \$/payroll		
Total Benefit Rate		59.90%
Excluding Lv Accrual		

**CITY OF LINDSAY  
SUMMARY OF DEBT SERVICE OBLIGATIONS FY 2016-17**

<b>DEBT DESCRIPTION</b>	<b>7/1/2016 BEGINNING BALANCE</b>		<b>ACCOUNT#</b>	<b>AMOUNT DUE IN FY</b>	<b>6/30/2017 ENDING BALANCE</b>	<b>PAY AMOUNT (Bold is Paid)</b>	<b>PAYDATES</b>
<b>GENERAL FUND</b>							
Streets	<b>838,754</b>	Principal	101-4130-090-500	52,422	<b>786,332</b>	17,646.61	07/10/16
TCAG Settlement	Per County	Interest	101-4130-047-001	17,851	P&I	17,574.53	10/10/16
Lender: TCTA	4/12/12	Total		<u>70,273</u>	P&I	17,621.63	01/10/17
Original Bal	1,048,443	Interest is estimated assuming Interest rate average of .55%			P&I	17,430.37	06/30/17
Library	<b>465,174</b>	Principal	450-4500-047-002	17,821	<b>447,353</b>		
Library Landscape Loan	4.1250%	Interest	450-4500-047-001	19,188	Interest Only	9,594.22	11/12/16
Lender: USDA #97-12	5/12/10	Total		<u>37,010</u>	P&I	27,415.22	05/12/17
Original Bal	750,000	2010 USDA RD COP					
<b>TRANSPORTATION</b>							
Transportation Department	<b>1,183,771</b>	Principal	263-4180-047-002	69,970	<b>1,113,801</b>		
Tulare Road Loan	4.5000%	Interest	263-4180-047-001	53,270	P&I	96,604.85	11/12/16
Lender: USDA #97-15	8/12/08	Total		<u>123,240</u>	Interest Only	26,634.85	05/12/17
Original Bal	1,600,000	2008 USDA RD COP					
<b>ENTERPRISE FUNDS</b>							
Wellness Center	<b>2,159,843</b>	Principal	400-4400-047-002	41,513	<b>2,118,330</b>		
Wellness Center Loan	4.2500%	Interest	400-4400-047-001	90,911	P&I	87,409.69	07/20/16
Lender: USDA #97-13	7/20/07	Total		<u>132,424</u>	Interest Only	45,014.52	01/20/17
Original Bal	3,000,000	2007 USDA RD					
<b>WATER FUND</b>							
Water Department	<b>1,821,536</b>	Principal	552-4552-047-002	50,674	<b>1,770,862</b>		
Water Plant Expansion Loan	3.2500%	Interest	552-4552-047-001	59,200			
Lender: USDA #91-06	12/11/00	Total		109,874	P&I	109,874.00	12/01/16
Original Bal	2,440,000	2000 USDA RD					
Water Department	<b>44,546</b>	Principal	552-4552-047-002	13,822	<b>30,724</b>		
Water Clarifier Loan	0.0713%	Interest	552-4552-047-001	2,932	P&I	8,376.99	12/01/16
Lender: USBANK Bond	12/1/93	Total		<u>16,754</u>	P&I	8,376.99	06/01/17
Original Bal	197,054	1993 CSCDA					
<b>WASTEWATER FUND</b>							
Wastewater Department	<b>5,331,840</b>	Principal	553-4553-047-002	150,185	<b>5,181,655</b>		
Sewer Plant Expansion Loan	3.2500%	Interest	553-4553-047-001	173,285			
Lender: USDA #92-04	11/29/99	Total		<u>323,470</u>	P&I	323,470.00	11/28/16
Original Bal	7,000,000	1999 USDA RD					
Wastewater Department	<b>400,674</b>	Principal	553-4553-047-002	8,364	<b>392,310</b>		
Sewer Infrastructure Loan	4.3750%	Interest	553-4553-047-001	17,259			
Lender: USDA #92-09	6/28/04	Total		<u>25,623</u>	P&I	25,623.00	06/28/17
Original Bal	480,000	2004 USDA RD					
<b>MCDERMONT FIELD HOUSE</b>							
McDermont Field House & Rec	<b>1,550,000</b>	Principal	300-4300-047-002	105,000	<b>1,445,000</b>		
US BANK Lease Bond	4.2500%	Interest	300-4300-047-001	86,838	P&I	149,600.00	12/15/16
Lender: USBANK Bond	11/1/12	Total		<u>191,838</u>	Interest Only	42,237.50	06/15/17
Original Bal	1,835,000	2012 REFUNDING BONDS					

YTD	Total Principal Reduction	509,772
YTD	Loan Interest Paid	520,735

**CITY DEBT AGREEMENTS OUTSIDE AGENCIES**

Page Subtot: **\$13,796,139**

Begin Principal Balance

YTD CASH DUE **\$1,030,507**

**\$13,286,367**

End Principal Balance

DEBT DESCRIPTION	7/1/2016 BEGINNING BALANCE	ACCOUNT#	AMOUNT DUE IN FY	6/30/2017 ENDING BALANCE	PAY AMOUNT	PAYDATES
Compensated Absences	202,005			197,773		N/A

CITY OF LINDSAY as SUCCESSOR AGENCY FOR FORMER RDA  
RORF DEBT SERVICE FY 2016-17

DEBT DESCRIPTION	7/1/2016 BEGINNING BALANCE	ACCOUNT#	AMOUNT DUE IN FY	6/30/2017 ENDING BALANCE	PAY AMOUNT	PAYDATES
<b>REDEVELOPMENT OBLIGATION RETIREMENT FUND (RORF)</b>						
California Housing Finance Agency						
CalHFA Loan No. HELP-080803-0	1,085,527	O/S DUE 660-220-221	100,000	775,527		
Lender: CALHFA 3/30/04 0.0000% Estimated Ad'l RPTTF 660-220-221			<u>210,000</u>	Miniumum Pay	50,000.00	07/15/16
Original Bal 1,250,000 *Amended 8-21-15		Total	<u><u>310,000</u></u>	Miniumum Pay	50,000.00	01/15/17
California Housing Finance Agency						
CalHFA Loan No. RDLP-090806-0	4,218,695	O/S DUE 660-220-218	50,000	4,168,695		
Lender: CALHFA 8/7/07 0.0000%			<u>50,000</u>	Miniumum Pay	25,000.00	07/15/16
Original Bal 3,690,000 *Amended 8-21-15		Total	<u><u>50,000</u></u>	Miniumum Pay	25,000.00	01/15/17

\*CalHFA agreed to a 0% interest/no additional interest accrual as of 8/15/2015 with all payments applied to reduce the balance for both the HELP and RDLP Loans. The SA shall request that all additional RPTTF available after the Normal Debt Service shall be requested and applied to the balance of the HELP, with minimum payments as denoted. Once the HELP is fully repaid, the same formula/method shall apply to the RDLP Loan on all future ROPS requests.

2015 Bond Issue (Refunding)	19,596,085	Principal 660-0000-047-002	320,000	19,276,085		
Lender: USBANK Bond 8/1/15		Interest 660-0000-047-001	<u>499,856</u>	P&I	572,328.13	08/01/16
Original Face Value 13,760,000 <i>Refunded amount</i>		Total	<u><u>819,856</u></u>	Interest Only	247,528.13	02/01/17
<i>includes all fees and interest/Coupon rate of 3.000%</i>						

<b>Total RORF Fund</b>	<b>24,900,306</b>			<b>24,220,306</b>		
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Balances include all accrued interest as refunding and loan amendments have capped interest at stated amounts

19,596,085 Bond Balance @ 7-01-16

**ANNUAL DEBT LIMIT  
FY 2016-17**

	TOTAL O/S DEBT	PAYMENTS IN FY17	SOURCE OF FUNDS
GENERAL FUND	1,303,928	107,283	UUT & SIP
TRANSPORTATION FUND	1,183,771	123,240	LOCAL MEASURE R
WELLNESS CENTER	2,159,843	132,424	USER CHARGES & PROGRAM REV
WATER FUND	1,866,082	126,628	USER CHARGES
WASTEWATER FUND	5,732,514	349,093	USER CHARGES
MCDERMONT FUND	1,550,000	191,838	USER CHARGES
 Total Subject to Debt Limit	 13,796,139	 1,030,507	
 Total Debt Obligations - CITY	 13,796,139	 <u><b>\$1,030,507</b></u>	 Revenue restricted to DEBT SERVICE - All Funds

CITY		ANNUAL DEBT LIMIT FY 2016-2017			
State law limits the amount of general obligation debt a governmental entity may issue to 15% of its total assessed valuation; however, City Charter Section 9.05A sets a 10% limitation.					
The current debt limit is \$19,589,581 based on the FY2015-16 Tulare County Certified Tax Base values.					
*Per County Auditor Certified Value by Tax Base Report issued 8/07/2015		SECURED 186,023,864	UNSECURED 9,871,945	TOTAL 195,895,809	19,589,581
Debt Incurral Margin (Formal)	5,793,442	Legally available for borrowing from outside agencies			

Fiscal Year 2015-16 Limits	Previous Year Values FY15			DEBT LIMIT @ 10%
	SECURED	UNSECURED	TOTAL	
Per County Auditor Certified Value by Tax Base Report issued 8/15/2014	180,425,016	9,928,342	190,353,358	19,035,336
 Fiscal Year 2014-15 Limits	Previous Year Values FY14			DEBT LIMIT @ 10%
	SECURED	UNSECURED	TOTAL	
Per County Auditor Certified Value by Tax Base Report issued 9/13/2013	176,117,334	10,262,751	186,380,085	18,638,009
 FY 17 Increase /Decrease over FY16	5,598,848	<b>-56,397</b>	5,542,451	
 FY 17 Increase /Decrease over FY15	9,906,530	<b>-390,806</b>	9,515,724	

Debt Incurral Margin FY15	3,854,957	Legally available for borrowing from outside agencies
Debt Incurral Margin FY16	5,088,026	Legally available for borrowing from outside agencies
Debt Incurral Margin FY17	5,793,442	Legally available for borrowing from outside agencies

\*Source:

<http://tularecounty.ca.gov/treasurertaxcollector/index.cfm/property-tax-accounting/reports/assessed-value-by-district/fiscal-year-2015-16/>

FY 17 NET BUDGETARY ACTIVITY - GENERAL FUND

FUND: 101 General

Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Revenues</b>									
Property Taxes	333,643	381,640	368,835	357,265	387,250	189,800	385,782	450,000	
Other Taxes	1,874,861	1,728,407	1,711,175	2,690,466	2,609,750	1,115,892	1,838,462	2,236,000	
Licenses & Permits	165,256	176,829	147,500	115,260	145,540	97,867	126,835	162,500	
Money & Property Use	104,607	54,913	75,928	50,497	69,900	15,560	72,159	73,000	
Intergovernmental	967,988	877,154	872,007	220,943	188,846	168,044	278,808	275,000	
Other Revenues	196,013	332,099	420,926	66,575	79,500	146,048	43,357	45,000	
Recreation Program Fees								80,000	
Other Sources & Uses Financing	81,382	1,999	70,949	293,194	312,450	-	-	-	
Restricted General Fund	1,203,728	1,334,676	37,224	53,000	142,331	13,093	143,000	143,000	
<b>Total Revenues</b>	<b>4,927,478</b>	<b>4,887,717</b>	<b>3,667,320</b>	<b>3,831,424</b>	<b>3,846,236</b>	<b>1,746,304</b>	<b>2,887,734</b>	<b>3,464,500</b>	<b>-</b>
<i>*With increased Solar permits, the UUT receipts are expected to decline by at least 5%</i>									
<i>**With the 12-31-15 expiration of the Triple-Flip, Property Tax and Retail Sales Tax will increase; VLF is discontinued</i>									
<b>Expenditures</b>									
<b>- By Department</b>									
City Council	19,806	17,487	15,493	18,523	17,807	3,515	11,807	17,807	
City Manager	124,697	127,797	74,171	122,726	93,046	53,217	84,400	125,000	
Finance/City Clerk	145,397	292,042	304,467	304,984	185,327	155,827	248,750	298,115	
City Attorney	165,310	50,967	60,587	75,526	80,000	18,950	32,500	32,500	
Planning & Economic Devel.	290,097	133,212	178,117	153,620	150,570	88,614	130,257	150,570	
Non-Departmental	520,878	413,280	149,805	222,470	249,850	372,528	412,350	231,300	
Public Safety	2,574,756	2,464,202	2,718,549	2,535,890	2,381,097	1,122,828	2,163,400	2,380,000	
City Services	450,431	360,379	378,689	465,956	401,050	226,364	359,300	401,050	
Streets	252,501	432,843	106,894	120,105	158,884	58,743	117,744	175,000	
Parks	196,674	233,641	237,538	201,155	268,163	147,956	202,100	270,000	
Recreation							496,940	290,000	
<b>Total Expenditures</b>	<b>4,740,547</b>	<b>4,525,850</b>	<b>4,224,310</b>	<b>4,220,955</b>	<b>3,985,794</b>	<b>2,248,542</b>	<b>4,259,548</b>	<b>4,371,342</b>	<b>-</b>
<b>Net Budgetary Activity</b>	<b>186,931</b>	<b>361,867</b>	<b>(556,990)</b>	<b>(389,531)</b>	<b>(139,558)</b>	<b>(502,238)</b>	<b>(1,371,814)</b>	<b>(906,842)</b>	<b>-</b>

FY 17 NET BUDGETARY ACTIVITY - COMMITTED REVENUE FUNDS

FUND: 200 ISF FUND

DEPT: CITY SERVICES - STREETS CAPITAL IMPROVEMENT

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
	<b>Revenues</b>									
312-030	Utility Fees 23.6%	882,091	1,071,469	1,048,876	977,489	1,071,450	577,870	906,102	1,075,000	
360-010	Interest Earnings				536					
	<b>Total Revenues</b>	<b>882,091</b>	<b>1,071,469</b>	<b>1,048,876</b>	<b>978,025</b>	<b>1,071,450</b>	<b>577,870</b>	<b>906,102</b>	<b>1,075,000</b>	<b>-</b>
	<b>Expenditures</b>									
	<b>- Transfers Out</b>									
090-200	Transfer to CIP Fund			297,979	790,421	850,000		850,000	746,434	
090-200	Transfer to Refuse Fund			336,888						
090-200	Transfer to GF City Svcs			179,436	318,693	80,000		80,000	80,000	
090-200	Transfer to GF Streets			73,566	158,884	158,884		158,884	175,000	
090-200	Transfer to Debt Srv Fund				73,566	73,566		73,566	73,566	
	<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>887,869</b>	<b>1,109,114</b>	<b>1,162,450</b>	<b>-</b>	<b>1,162,450</b>	<b>1,075,000</b>	<b>-</b>
	<b>Net Budgetary Activity</b>	<b>882,091</b>	<b>1,071,469</b>	<b>161,007</b>	<b>(131,089)</b>	<b>(91,000)</b>	<b>577,870</b>	<b>(256,348)</b>	<b>-</b>	<b>-</b>

FUND: 471 - SPECIAL REVENUE FUND

DEPT: CITY SERVICES - PARKS CAPITAL IMPROVEMENT - REVENUE FROM DEVELOPMENT FEES

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
	<b>Revenues</b>									
324-040	Building Permit Fees	9,650	22,337	14,300	22,750	23,000	5,200	17,259	18,000	
	<b>Total Revenues</b>	<b>9,650</b>	<b>22,337</b>	<b>14,300</b>	<b>22,750</b>	<b>23,000</b>	<b>5,200</b>	<b>17,259</b>	<b>18,000</b>	<b>-</b>
	<b>Net Budgetary Activity</b>	<b>9,650</b>	<b>22,337</b>	<b>14,300</b>	<b>22,750</b>	<b>23,000</b>	<b>5,200</b>	<b>17,259</b>	<b>18,000</b>	<b>-</b>

TOTALS - COMMITTED REVENUE FUNDS

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
	<b>Total Revenues</b>	<b>891,741</b>	<b>1,093,806</b>	<b>1,063,176</b>	<b>1,000,775</b>	<b>1,094,450</b>	<b>583,070</b>	<b>923,361</b>	<b>1,093,000</b>	<b>-</b>
	<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>887,869</b>	<b>1,109,114</b>	<b>1,162,450</b>	<b>-</b>	<b>1,162,450</b>	<b>1,075,000</b>	<b>-</b>
	<b>Net Budgetary Activity</b>	<b>891,741</b>	<b>1,093,806</b>	<b>175,307</b>	<b>(108,339)</b>	<b>(68,000)</b>	<b>583,070</b>	<b>(239,089)</b>	<b>18,000</b>	<b>-</b>

FY 17 NET BUDGETARY ACITIVITY - RESTRICTED FUNDS

FUND: 261- SPECIAL REVENUE FUND  
DEPT: GAS TAX

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Revenues</b>										
335-155	2105 Construction	55,261	53,912	81,312	74,986	81,350	35,549	68,660	81,350	
335-156	2106 Construction	39,150	40,376	39,949	46,510	40,000	21,518	41,496	46,510	
335-157	2107 Maintenance	81,603	85,503	86,505	96,563	86,550	44,893	87,544	86,550	
335-158	2107.5 Engineering & Administration	3,000	3,000	3,000	6,000	3,000	3,000	3,000	3,000	
335-162	Traffic Congestion Relief - HUT 2103	160,141	106,639	163,742	133,851	163,450	38,099	103,960	125,000	
369-400	Other Revenue/Rebates		536		239	350	0	0		
360-010	Interest Earnings			115						
<b>Total Revenues</b>		<b>339,155</b>	<b>289,967</b>	<b>374,623</b>	<b>358,149</b>	<b>374,700</b>	<b>143,059</b>	<b>304,660</b>	<b>342,410</b>	<b>-</b>
<i>*Gas Tax revenue projected to decrease as gas prices are lower and expected to remain lower in FY17</i>										
<b>Expenditures</b>										
<b>- Maintenance &amp; Operations</b>										
010-001	Salaries	44,187	32,142	110,187	95,864	98,313	45,487	66,700	99,788	
015-000	Benefits	19,198	24,621	62,972	54,787	58,988	27,391	41,200	54,588	
022-012	Vehicle Fuel & Oil	4,656	7,644	4,179	5,561	5,100	3,816	6,500	5,100	
022-015	Vehicle Repair & Maint.	857		3,611		1,000	2,041	3,500	4,000	
023-001	Street Sweeping Contract*		11,552	30,000	36,517	36,000	18,000	30,900	36,000	
031-012	Engineering	2,279	135	593	254	1,000	688	1,200	5,000	
032-004	Street Lighting	86,999	99,268	103,832	99,770	87,000	49,061	80,000	91,000	
034-000	Insurance		7,011	10,000						
065-001	Street Signs	-	2,108	864	1,672	5,000	3,488	6,000	6,000	
065-008	Street Striping	2,315	497	3,948	11,517	15,000	6,732	20,000	20,000	
065-013	General Street Maintenance	9,893	8,283	4,931	8,500	20,000	200	300	20,934	
<b>Total Expenditures</b>		<b>170,385</b>	<b>193,261</b>	<b>335,117</b>	<b>314,442</b>	<b>327,401</b>	<b>156,904</b>	<b>256,300</b>	<b>342,410</b>	<b>-</b>
<b>Net Budgetary Activity</b>		<b>168,770</b>	<b>96,706</b>	<b>39,506</b>	<b>43,707</b>	<b>47,299</b>	<b>(13,845)</b>	<b>48,360</b>	<b>0</b>	<b>-</b>

FUND: 263 - SPECIAL REVENUE FUND  
DEPT: TRANSPORTATION

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Revenues</b>										
300-207	Deposits - Other				13					





**FY 17 NET BUDGETARY ACTIVITY - MCDERMONT FIELD HOUSE FUND**

**FUND: 300 - ENTERPRISE FUND**

**DEPT: MCDERMONT FIELD HOUSE (Includes LUSD, After-School, & Recreation)**

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
	<b>Revenues</b>									
300-003	Other	19,868	17,572	2,707	(2,976)	10,000	17,010	2,500	2,500	
300-006	Special Use	272,021	219,505	321,849	296,639	245,000	93,551	271,429	280,000	
300-007	Vending	15,648	14,065	10,620	6,877	12,500	7,388	13,444	14,000	
300-010	Concessions	180,142	177,431	232,325	177,636	225,000	105,887	122,947	125,000	
300-103	HS ASSETS / LTAC Program	212,500	187,500	212,500	59,921	95,000	95,000	77,461	95,000	
300-104	Special Events	39,395	49,307	48,116	30,131	50,000	52,284	43,846	45,000	
300-105	LUSD Recreation Contribution	28,500	22,500	25,680		25,000		-	-	
300-105	LUSD K-8 After School Use			25,680		27,000		-	-	
300-105	LUSD Summer Program			25,680		24,000		-	-	
300-398	Sponsorships	4,815	13,150	15,300	10,400	17,750	6,050	10,000	10,000	
305-003	Youth Sports	22,612	20,040	19,552	14,962	20,000	935	1,800	2,000	
305-005	Sports Camps & Leagues	128,744	131,062	76,796	102,573	90,000	91,526	114,527	115,000	
305-006	Adult Sports	39,126	28,798	54,240	70,989	55,000	48,042	59,377	60,000	
305-008	Admissions	460,295	359,126	328,073	301,449	405,000	185,868	329,549	330,000	
305-011	Other Revenues				4,488		2,345	2,500	2,500	
305-012	Birthday Parties	129,656	127,477	82,470	92,371	100,000	50,526	87,420	90,000	
305-027	Fitness Center/Member	651,401	556,770	558,680	564,579	555,000	277,655	570,478	575,000	
310-004	K-12 Let's Move Program			20,345	21,240	50,000	8,304	15,000	15,000	
333-360	LUSD Sports/Patriots Program	30,000	30,000	34,840	34,840	34,000	34,840	34,840	-	
345-050	Retail Space Lease					5,000				
347-010	Recycling	2,542	3,092	3,009	1,724	4,225	1,121	2,000	2,500	
	City Facility Share - Recreation Use									
347-040	Camp McDermont				23,000		325	325	-	
347-042	Tanning Beds	48	129	95	40	100	360	-	-	
369-400	Rebates/Refunds/Reimbursements				2,526		14,472	-	-	
	<b>Sub-Total, Revenues</b>	<b>2,237,311</b>	<b>1,957,523</b>	<b>2,072,874</b>	<b>1,813,409</b>	<b>2,049,575</b>	<b>1,093,489</b>	<b>1,759,443</b>	<b>1,863,500</b>	<b>-</b>
	<b>Other Financing Sources</b>									
300-017	HRRP Grant - State	171,050		109,108	104,404		42,850	0	0	
	<i>Deferred REV in FY12 Carry Forward to FY13</i>	<i>(171,050)</i>							0	
	Operating Transfers-In (GF)	8,910		109,108		252,905		0	0	
	<b>Sub-Total, Other Financing Sources</b>	<b>8,910</b>	<b>-</b>	<b>109,108</b>	<b>104,404</b>	<b>252,905</b>	<b>42,850</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Revenues</b>	<b>2,246,221</b>	<b>1,957,523</b>	<b>2,181,982</b>	<b>1,917,813</b>	<b>2,302,480</b>	<b>1,136,339</b>	<b>1,759,443</b>	<b>1,863,500</b>	<b>-</b>

<b>Expenditures</b>										
<b>- Maintenance &amp; Operations</b>										
010-001	Salaries & Benefits	1,551,145	1,405,799	1,365,381	1,326,119	1,218,524	729,386	1,135,800	850,000	
018-000	Bank & Interchange Fees	25,132	18,364	21,840	19,079	14,500	6,992	12,000	14,500	
034-000	Insurance						8,157		0	
037-000	Other Services & Charges	755	1,243	7,059	12,780	5,000	6,216	10,700	5,000	
055-002	Youth Sports	37,592	31,577	26,662	29,428	24,500	13,585	23,300	0	
055-006	Fitness Center Classes	38,906	20,050	23,195	25,400	20,000	13,600	23,300	0	
055-010	LUSD Patriot Program	24,750	39,280	50,487	27,495	34,000	11,879	20,400	0	
055-019	Adult Sports	95,807	73,052	60,144	51,346	51,000	24,838	42,600	0	
055-025	Get-Up-and-Move				9,654		3,088	5,300	5,300	
055-026	LHS ASSETS / LTAC Program	212,803	257,356	177,604	131,150	95,000	69,704	119,500	95,000	
069-069	Computer System/Operations	15,536	18,059	17,258	17,614	16,000	12,188	20,900	16,000	
069-082	Insurance: Property/Liab		9,311	2,242	1,885	25,000	455	14,800	25,000	
069-084	Advertising/Marketing	8,655	16,358	40,848	38,915	30,000	18,678	19,400	40,000	
069-086	Travel/Seminars	542	606			100			100	
069-088	Staff Training	755	1,730	2,688	3,153	1,800	2,468	4,200	1,800	
069-090	Redemption Supplies	43,330	34,915	37,303	22,648	25,000	10,482	18,000	25,000	
069-091	Cleaning/Maintenance	42,226	63,743	54,691	45,757	47,000	25,873	44,400	47,000	
069-092	Repair Equipment	60,994	60,746	107,881	85,887	50,000	40,793	69,900	60,000	
069-093	Repair Building	22,250	16,565	19,146	23,433	25,000	4,379	7,500	25,000	
069-095	Tanning Bed Supplies	1,601	907			100			0	
069-101	Office supplies	20,126	12,728	11,921	10,876	9,200	3,109	8,000	9,200	
069-102	Staff uniforms	1,221	892	1,209	1,994	700	923	1,600	700	
069-103	Birthday Party supplies	14,549	20,261	20,914	23,380	20,500	14,695	25,200	20,500	
069-104	Fitness Center Supplies	285	794	812	1,173	2,500	17	500	2,500	
069-108	Electricity	221,004	245,744	172,122	247,063	174,231	135,782	232,800	150,000	
069-109	Gas	13,053	12,809	16,171	9,608	10,000	4,367	7,500	10,000	
069-111	Telephone	4,686	5,957	5,488	6,479	4,200	2,701	4,600	4,500	
069-113	Service contract	30,961	13,101	40,337	39,925	61,000	39,715	68,100	61,000	
069-115	Special Event Expense	38,944	12,554	5,171	10,130	5,000	7,169	12,300	8,000	
069-116	Concessions Supplies	166,013	168,647	175,224	175,312	118,000	79,227	135,800	180,000	
069-172	Child Care Expense	485	132	442	394	100	182	300	100	
095-002	Flow Rider Supplies	5,667	4,965	8,248	8,993	7,200	7,400	12,700	7,200	
<b>Sub-Total, Maintenance &amp; Operations</b>		<b>2,699,773</b>	<b>2,568,246</b>	<b>2,472,488</b>	<b>2,407,070</b>	<b>2,095,155</b>	<b>1,298,048</b>	<b>2,101,400</b>	<b>1,663,400</b>	<b>-</b>
<i>*Installation of Solar Panels expected to significantly reduce electricity charges</i>										
<b>- Debt Service</b>										
047-001	Debt Service - Interest	187,478	192,254	91,775	95,825	95,825	46,850	95,825	86,838	
047-002	Debt Service - Principal				100,000	100,000	100,000	100,000	100,000	
069-170	Debt Service - Lease	9,684		22,596						

	197,162	192,254	114,371	195,825	195,825	146,850	195,825	186,838	-
<b>Sub-Total, Debt Service</b>									
- Capital Outlay									
064-000 *Capital Outlay - Equipment		18,232	7,215	143,661	3,000	43,633	3,000	3,000	
064-000 HRRP Expense									
<b>Sub-Total, Capital Outlay</b>	-	18,232	7,215	143,661	3,000	43,633	3,000	3,000	-
- Transfers Out									
025-001 Golf Course Contribution			195		2,500			5,000	
035-002 Aquatic Center Contribution									
090-200 Transfer Out to Wellness Center		12,000	4,477		6,000		6,000	6,000	
200-203 Due to Other Funds									
<b>Sub-Total, Transfers Out</b>	-	12,000	4,672	-	8,500	-	6,000	11,000	-
<b>Total Expenditures</b>	2,896,935	2,790,732	2,598,746	2,746,556	2,302,480	1,488,531	2,306,225	1,864,238	-
<b>Net Budgetary Activity</b>	(650,714)	(833,209)	(416,764)	(828,743)	-	(352,192)	(546,782)	(738)	-

NOTE: Until FY 16, all recreation costs were included in this fund. Recreation costs are accounted for in the General Fund

FY 17 NET BUDGETARY ACTIVITY - WELLNESS CENTER FUND

FUND: 400 - ENTERPRISE FUND

DEPT: 4400 - WELLNESS CENTER/AQUATIC CENTER

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Revenues</b>										
305-009	Concessions	6,129	6,921	6,105	12,253	12,500	8,035	9,179	9,000	
305-011	LUSD Contribution Pool	102,532		23,866	30,291	30,000	25,534	25,000	30,000	
305-027	Membership Fees	7,691	26,525	26,018	3	25,500	45,995	46,000	50,000	
310-001	Entry Fees - Pool or WC	20,333	15,855	14,291	13,003	17,500	8,690	11,715	16,000	
310-002	Facility Use/Event Rental	3,610	1,452	20,133	20,403	30,000	18,257	20,500	22,000	
310-003	Swim Lessons	4,436	3,880	3,440	3,475	4,500	510	3,808	3,500	
310-004	Program Fees/Class Fees		210	1,365	2,890	4,000	605	1,500	1,500	
340-400	Lindsay District Hospital	233,721	233,721	233,721	256,423	233,721	-	239,397	233,721	
340-401	LDHB Ad'l Reimbursement	92,440		167	613	-	-	-	-	
345-050	Space Lease Fees	24,637	67,041	50,379	55,387	65,000	35,519	52,883	50,000	
347-010	Recycling Revenue		90	149	610	250	15	500	200	
360-010	Interest Earnings	1,058		1,307	4,222	500				
360-110	Earned Bank Interest	374		-	4,051	4,000				
369-090	Other Department Revenue									
369-400	Refunds/Rebates/ Reimbursements									
	<b>Sub-Total, Revenues</b>	<b>496,960</b>	<b>355,696</b>	<b>380,940</b>	<b>403,624</b>	<b>427,471</b>	<b>145,535</b>	<b>410,482</b>	<b>415,921</b>	<b>-</b>
<b>Operating Transfers-In</b>										
390-200	McDermont Members Pool					6,000			6,000	
390-200	Transfer from Gen Fund		34,259	38,730		60,000			40,000	
	<b>Sub-Total, Transfers In</b>	<b>-</b>	<b>34,259</b>	<b>38,730</b>	<b>-</b>	<b>66,000</b>	<b>-</b>	<b>-</b>	<b>46,000</b>	<b>-</b>
<b>Other Financing Sources</b>										
348-075	Loan Proceeds-USDA			53,653						
369-105	RCAC Grant	343,553								
	<b>Sub-Total, Other Financing Sources</b>	<b>343,553</b>	<b>-</b>	<b>53,653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Revenues</b>	<b>840,513</b>	<b>389,955</b>	<b>473,323</b>	<b>403,624</b>	<b>493,471</b>	<b>145,535</b>	<b>410,482</b>	<b>461,921</b>	<b>-</b>
<b>Expenditures</b>										

<b>- Maintenance &amp; Operations</b>										
010-001	Salaries	244,333	127,754	127,395	178,170	129,985	103,288	158,100	115,000	
015-000	Benefits	111,810	78,659	60,209	69,185	55,280	37,908	59,000	43,185	
022-000	Dept. Oper. Supplies	9,786	7,014	10,464	19,314	10,000	16,130	27,700	10,000	
022-015	Vehicle Repair & Maintenance	104	36	150	71					
023-000	Repair & Maintenance	69	15,583	16,332	55,372	10,000	13,308	20,000	10,000	
031-000	Professional Services	2,194	14,018	390	100	6,500	148	500	6,500	
031-009	Audit Services	7,500	3,500	3,500	500	1,000			1,000	
032-006	Wellness Center Utilities	26,990	74,520	84,472	68,624	57,200	36,519	45,000	57,200	
032-007	Permits & Fees		4,123	4,341	3,680	4,125	1,158	2,000	4,125	
033-001	Communications - Alarm	2,165	10,383	6,558	12,188	9,520	5,309	9,100	9,520	
034-000	Insurance			10,000		8,500	12,000	20,600	8,500	
035-000	Advertising/Printing/Copy	170	575	1,819	4,025	4,000	2,291	3,900	4,000	
037-000	Other Services & Charges	939	156	1,200	1,894	1,000	2,427	4,200	1,000	
037-004	Dues & Subscriptions			170	193	225			225	
037-008	Staff Training		727	1,300	560	200	412	700	200	
038-002	Training & Meetings	218	313	65	690	750	8		750	
055-006	Special Interest Classes	13,869	9,149	24,939	27,668	25,000	13,583	23,300	25,000	
063-013	Furniture & Equipment		2,973	211	402	3,000			3,000	
069-076	Pool Chemicals		6,747	23,734	19,980	16,200	14,384	24,700	16,200	
069-091	Cleaning & Maintenance BLDG		6,725	1,816	1,481	5,092	3,140	5,400	5,092	
069-102	Staff Uniforms				170		280	500		
069-115	Special Event Expense		1,082	1,219	5,808	5,200	2,582	4,400	3,000	
069-116	Concessions Supplies		6,045	5,451	12,324	8,200	4,043	6,900	6,000	
	<b>Sub-Total, Maintenance &amp; Operations</b>	<b>420,147</b>	<b>370,081</b>	<b>385,735</b>	<b>482,399</b>	<b>360,977</b>	<b>268,918</b>	<b>416,000</b>	<b>329,497</b>	<b>-</b>
<b>- Debt Service</b>										
047-001	Debt Interest Expense				94,297		46,743	92,673	87,409	
047-002	Principal Payment on Debt				38,197		39,821	39,821	45,015	
070-000	Transfers Out to Debt Service	95,577	72,942	126,401		132,494				
	<b>Sub-Total, Debt Service</b>	<b>95,577</b>	<b>72,942</b>	<b>126,401</b>	<b>132,494</b>	<b>132,494</b>	<b>86,564</b>	<b>132,494</b>	<b>132,424</b>	<b>-</b>
<b>- Capital Outlay</b>										
064-000	CIP - Building & Equipment		59,797				7,536			
066-000	CIP - Parking & Landscape	657,539		53,422						
	<b>Sub-Total, Capital Outlay</b>	<b>657,539</b>	<b>59,797</b>	<b>53,422</b>	<b>-</b>	<b>-</b>	<b>7,536</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>- Transfers Out</b>										
090-200	Transfer Out				11,312					
	<b>Sub-Total, Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Total Expenditures	1,173,263	502,820	565,558	626,205	493,471	363,018	548,494	461,921	-
Net Budgetary Activity	(332,749)	(112,865)	(92,235)	(222,581)	-	(217,483)	(138,012)	-	-

NOTE: Until FY 16, some recreation costs were included in this fund.

FY 17 NET BUDGETARY ACITIVITY - UTILITY ENTERPRISE FUNDS

FUND: 552 - ENTERPRISE FUND

DEPT: 4552 - WATER

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Revenues</b>										
348-010	User Charges	1,636,810	1,754,681	1,436,828	1,284,366	1,287,500	691,246	1,131,904	1,200,000	
348-011	Page Moor & O/S City Limits	100,711	90,581	83,860	88,295	84,000	49,889	87,579	85,000	
348-020	Connection Fees	19,040	17,229	18,178	11,022	15,750	4,533	3,866	3,500	
348-021	New Utility Act Set Up Fees	2,960	2,785	2,634	3,234	2,775	1,570	2,500	2,500	
348-030	Sale Surplus Water	16,071	154,507	90,005						
348-040	Other Water Revenues			21,623	31,179	20,000	8,431			
348-080	Misc. Receipts & Interest	40,006	76,383	242		250				
360-010	Interest Earnings						1			
360-110	Earned Bank Interest						9			
369-090	Miscellaneous Revenues				23	3,200				
369-115	AB303 Clean Drinking Water Act		31,636	3,155		16,500				
369-300	Emergency Drought Funding SWRCB									
369-400	Rebates/Refunds/Reimbursements				71,585		4,044			
	<b>Sub-Total, Revenues</b>	<b>1,815,599</b>	<b>2,127,802</b>	<b>1,656,525</b>	<b>1,489,704</b>	<b>1,429,975</b>	<b>759,723</b>	<b>1,225,849</b>	<b>1,291,000</b>	<b>-</b>
<b>Other Financing Sources</b>										
390-100	Transfers In				18,119					
	<b>Sub-Total, Other Financing Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,119</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Revenues</b>	<b>1,815,599</b>	<b>2,127,802</b>	<b>1,656,525</b>	<b>1,507,823</b>	<b>1,429,975</b>	<b>759,723</b>	<b>1,225,849</b>	<b>1,291,000</b>	<b>-</b>
<b>Expenditures</b>										
<b>- Maintenance &amp; Operations</b>										
010-001	Salaries	195,207	181,175	214,722	230,693	262,395	122,719	191,800	197,270	
010-002	Part Time Salaries	13,769	10,068	13,300	9,522	7,500	6,700	14,000	14,400	
010-003	Overtime	6,262	6,157	5,707	12,432	10,000	5,480	4,700	4,830	
015-000	Benefits	127,896	149,050	142,786	154,646	181,807	86,850	135,200	139,050	
021-000	Office Supplies	4,396	2,274	3,355	1,027	500	165	300	500	
022-000	Dept. Oper. Supplies	53,869	34,563	48,031	55,716	35,000	19,738	25,000	35,000	
022-001	Water Supply Testing	40,109	36,019	37,619	32,761	35,000	19,287	25,000	35,000	
022-004	Wells Materials	14,932	14,850	22,315	24,240	25,000	7,987	13,700	25,000	
022-007	Treatment Plant Materials	73,034	43,707	49,448	36,652	50,000	13,610	40,000	50,000	
022-010	Raw Canal Water	120,648	132,714	133,102	110,009	110,000	31,337	60,000	110,000	
022-012	Vehicle Fuel & Oil	7,693	6,870	4,179	4,664	8,000	3,106	5,300	8,000	
022-015	Vehicle Repairs & Maint.	4,860	9,589	10,698	5,833	14,000	10,157	17,400	14,000	

023-000	Repair & Maint. Supplies	3,815	37,762	21,926	25,000	13,666	23,400	25,000
025-000	Small Tools & Equip	2,108	810		500		-	500
031-000	Professional Services	74,030	85,979	58,476	65,000	21,491	45,000	65,000
031-009	Audit Services	30,000	35,000	34,700	30,000	17,500	30,000	30,000
032-005	Wells Utilities	3,725	125,676	184,599	140,000	58,442	100,200	140,000
032-006	Treatment Plant Utilities	137,787	73,933	49,800	95,000	24,908	42,700	95,000
033-001	Communications / Alarm	20,422	22,497	14,700	12,000	5,500	10,000	12,000
034-000	Insurance	15,871	25,000	18,823	25,000	30,000	51,400	25,000
036-000	Repair & Maint. Services	15,449	48,269	52,916	49,000	19,189	40,000	49,000
037-000	Other services	22,638	14,477	12,757	13,000	8,238	14,100	13,000
037-004	Dues & Subscriptions & Permits	1,777	7,236	8,405	10,000	4,283	7,500	10,000
037-014	Equip & Prop Rentals		1,050	20	1,000	478	800	1,000
038-000	Engineering	2,845	1,506		5,000			5,000
038-002	Training & Meetings	746	753	458	250	454	750	250
038-005	Water Rights Fee - BOE			2,004		1,961	3,400	
040-000	*Street Improvement Program	394,768						
050-006	Equip.Replacement&Maint			158	1,500		200	1,500
070-005	AB303 Reimbursed Reporting					93		
080-000	*Raw Water Maintenance	705						
095-000	Water Rate Study	515	7,207		11,648	5,206	8,900	11,648
095-001	Personnel Services			29				
096-000	Water Feasibility Study	1,978						
	Bottled Water Program SWRCB				16,500			16,500
	<b>Sub-Total, Maintenance &amp; Operations</b>	<b>1,389,873</b>	<b>1,172,417</b>	<b>1,137,966</b>	<b>1,239,600</b>	<b>538,545</b>	<b>910,750</b>	<b>1,133,448</b>
	<b>- Debt Service</b>							
047-001	Debt Interest Expense			67,078		62,841	64,662	63,727
047-002	Principal Payment on Debt			59,550		55,410	61,966	62,901
070-000	Debt Service USDA Bond	109,874	109,874		109,874			
070-002	Debt Service Fund Clairifier	16,754	16,754		16,754			16,754
	<b>Sub-Total, Debt Service</b>	<b>126,628</b>	<b>126,628</b>	<b>59,550</b>	<b>126,628</b>	<b>55,410</b>	<b>61,966</b>	<b>79,655</b>
	<b>- Capital Outlay</b>							
064-007	Underground Gas Tank Removal	8,731			8,000	4,122	7,100	3,500
	<b>Sub-Total, Capital Outlay</b>	<b>8,731</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>4,122</b>	<b>7,100</b>	<b>3,500</b>
	<b>- Transfers Out</b>							
064-000	Capital Improvement Fund	23,100			55,747			
090-200	Transfer Out			56,449				
100-103	CIP Reserve Fund							50,000
	<b>Sub-Total, Transfers Out</b>	<b>23,100</b>	<b>-</b>	<b>56,449</b>	<b>55,747</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
	<b>Total Expenditures</b>	<b>1,548,332</b>	<b>1,299,045</b>	<b>1,253,965</b>	<b>1,429,975</b>	<b>598,077</b>	<b>979,816</b>	<b>1,266,603</b>

FUND: 553 - ENTERPRISE FUND  
 DEPT: 4553 - SEWER

Net Budgetary Activity	267,267	409,428	357,480	253,858	161,646	246,033	24,397
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AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Revenues</b>										
324-040	Building Permit Fees for Sewer	3,790	11,250	13,990	25,200	11,500	5,730	10,000	7,500	
348-050	User Charges	1,443,539	1,414,703	1,090,286	1,067,140	1,340,678	678,435	1,206,558	1,325,000	
348-060	Connection Fees	11,140	22,825	6,310	9,000	6,500	2,430	5,000	5,000	
360-110	Earned Bank Interest						22			
369-090	Misc. Receipts	5,198	32,937	26,544		10,000				
<b>Total Revenues</b>		<b>1,463,667</b>	<b>1,481,715</b>	<b>1,137,130</b>	<b>1,101,340</b>	<b>1,368,678</b>	<b>686,617</b>	<b>1,221,558</b>	<b>1,337,500</b>	<b>-</b>
<i>*Rate increase in FY16 was for only half a year - rates should be sufficient to cover cost of service in FY17</i>										
<b>Expenditures</b>										
<b>- Maintenance &amp; Operations</b>										
010-001	Salaries	160,542	155,757	155,261	180,400	185,000	82,240	131,000	134,730	
010-002	Part Time Salaries	19,657	10,943	7,480	8,092	7,500	7,185	10,700	11,000	
010-003	Overtime	6,020	6,656	3,899	8,826	7,500	1,643			
015-000	Benefits	105,875	126,482	137,148	119,565	131,500	55,589	86,400	86,400	
019-000	Operational Supplies	639	7,138	14,665	30,012	10,000	6,138	10,500	10,000	
021-000	Office Supplies	2,667	2,287	1,402	875	1,000	292	500	1,000	
022-000	Dept Oper Supplies(Chemicals)	43,261	38,746	24,626	8,096	35,000	6,091	25,000	35,000	
022-008	Treatment Plant Repairs	3,309	15,575	27,893	16,607	20,000	10,446	15,000	20,000	
022-012	Vehicle Fuel & Oil	8,739	6,723	4,209	4,678	5,000	3,106	5,300	5,000	
022-015	Vehicle Repairs & Maint.	11,729	5,760	6,896	3,872	19,000	14,355	24,600	19,000	
025-000	Small Tools & Equip	1,060	701	843	3,072	2,000	962	1,600	2,000	
031-000	Professional Services	36,143	107,507	42,786	45,746	38,000	20,713	25,000	38,000	
031-006	Waste Discharge Permit	55,157	54,957	68,167	74,185	77,000	63,209	108,400	77,000	
031-007	Monitoring	15,138	13,749	23,151	15,913	18,000	12,423	21,300	18,000	
031-009	Audit Services	12,500	13,843	14,000	7,000	10,000	10,000	17,100	10,000	
032-001	Utilities - SCE	90,521	81,716	121,711	148,072	90,000	3,841	6,600	90,000	
033-001	Communications / Alarm	10,349	9,824	10,864	10,343	8,500	5,334	9,100	8,500	
034-000	Insurance	15,871	25,731	25,000	18,823	20,000	25,000	42,900	20,000	
036-000	Repair & Maintenance Svcs				2,909					
036-001	Emergency Line Repair	10,592	4,855	54,769	51,514	45,000	21,376	40,000	45,000	
037-000	Other Services & Charges	20,439	19,502	26,070	10,364	25,000	2,243	3,800	25,000	
037-004	Dues & Subscriptions	884	1,227	400	99	750	75	100	750	

038-002 Meetings & Travel	749	767	426		500	500							
<b>Sub-Total, Maintenance &amp; Operations</b>	<b>631,840</b>	<b>710,446</b>	<b>771,666</b>	<b>769,063</b>	<b>756,250</b>	<b>584,900</b>	<b>352,261</b>	<b>584,900</b>	<b>656,880</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>
<b>- Debt Service</b>													
047-001 Debt Interest Expense				200,785			178,012	195,881	195,881				
047-002 Principal Payment on LTD				148,308			145,458	153,212	153,212				
070-000 Debt Srv Infrastructure	25,623	25,623	25,623		25,623								
070-003 Debt Srv USDA Bond	323,470	323,470	323,470		323,470								
<b>Sub-Total, Debt Service</b>	<b>349,093</b>	<b>349,093</b>	<b>349,093</b>	<b>349,093</b>	<b>349,093</b>	<b>349,093</b>	<b>323,470</b>	<b>349,093</b>	<b>349,093</b>	<b>349,093</b>	<b>349,093</b>	<b>-</b>	<b>-</b>
<b>- Capital Outlay</b>													
064-000 Capital Improvement					60,000		22,535						
064-001 East/West Pond Monitoring	10,963		6,129		48,000		3,010	52,000	48,000				
064-006 Machinery & Equipment							49,875		135,000				
<b>Sub-Total, Capital Outlay</b>	<b>10,963</b>	<b>-</b>	<b>6,129</b>	<b>-</b>	<b>108,000</b>	<b>52,000</b>	<b>75,420</b>	<b>52,000</b>	<b>183,000</b>	<b>183,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>- Transfers Out</b>													
090-200 Transfer Out				10,785					75,000				
490-070 Capital Improvement Reserve					96,835								
<b>Sub-Total, Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,785</b>	<b>96,835</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures</b>	<b>991,896</b>	<b>1,059,539</b>	<b>1,126,888</b>	<b>1,128,941</b>	<b>1,310,178</b>	<b>985,993</b>	<b>751,151</b>	<b>985,993</b>	<b>1,263,973</b>	<b>1,263,973</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Budgetary Activity</b>	<b>471,771</b>	<b>422,175</b>	<b>10,242</b>	<b>(27,601)</b>	<b>58,500</b>	<b>235,565</b>	<b>(64,534)</b>	<b>235,565</b>	<b>73,527</b>	<b>73,527</b>	<b>-</b>	<b>-</b>	<b>-</b>

FUND: 841 CURB & GUTTER  
DEPT: 4140 -CURB & GUTTER

AC#	Description	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Revenues</b>										
324-040	Building Permits						820	-		
343-010	Street & Sidewalk Repair	2,005	4,400	5,133	7,710	7,800	4,582	6,000	6,000	
<b>Total Revenues</b>		<b>2,005</b>	<b>4,400</b>	<b>5,133</b>	<b>7,710</b>	<b>7,800</b>	<b>5,402</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>
<b>Expenditures</b>										
<b>- Maintenance &amp; Operations</b>										
023-000	Repair & Maintenance Supplies	325				500			500	
065-028	Street & Sidewalk Repair	-	4,848		8,850	11,800	9,650	11,800	11,800	
<b>Sub-Total, Maintenance &amp; Operations</b>		<b>325</b>	<b>4,848</b>	<b>-</b>	<b>8,850</b>	<b>12,300</b>	<b>9,650</b>	<b>11,800</b>	<b>12,300</b>	<b>-</b>
<b>- Transfers Out</b>										







339-150	CCPI User Charges	60,840	30,028	11,245	45,918	3,906		35,290
348-070	CCPI Lease	21,600	21,600	21,600	21,600			25,000
348-130	CCPI User Charges				8,090			-
	<b>Total Revenues</b>	<b>82,440</b>	<b>51,628</b>	<b>32,845</b>	<b>67,518</b>	<b>3,906</b>	<b>-</b>	<b>60,290</b>
	<b>Expenditures</b>							
	- Maintenance & Operations							
010-001	Salaries	12,749	11,331	12,570	3,474	2,556	4,032	4,150
015-000	Benefits	6,312	6,480	8,334	2,134	2,095	3,295	3,390
022-000	Dept. Oper. Supplies	3,624	4,184	3,500	5,662	3,549	6,100	3,500
031-000	Professional Services		698	2,500				500
034-000	Insurance							
036-000	Repair & Maint Services	22,307		2,500	390			750
037-007	Permit Renewal	18,087	18,087	19,850				23,000
061-003	CCPI Lease Payment	21,600	21,600	21,600	21,600			25,000
	<b>Total Expenditures</b>	<b>84,679</b>	<b>62,380</b>	<b>70,854</b>	<b>33,260</b>	<b>8,200</b>	<b>13,427</b>	<b>60,290</b>
	<b>Net Budgetary Activity</b>	<b>(2,239)</b>	<b>(10,752)</b>	<b>(38,009)</b>	<b>(3,570)</b>	<b>(4,294)</b>	<b>(13,427)</b>	<b>-</b>

**TOTALS - SPECIAL REVENUE FUNDS**

195		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Council Approved FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
	<b>Total Revenues</b>	124,825	112,300	92,279	96,524	126,253	34,327	59,815	113,290	-
	<b>Total Expenditures</b>	152,462	123,060	155,459	87,653	126,253	42,214	92,651	110,320	-
	<b>Net Budgetary Activity</b>	<b>(27,637)</b>	<b>(10,759)</b>	<b>(63,180)</b>	<b>8,871</b>	<b>-</b>	<b>(7,887)</b>	<b>(32,836)</b>	<b>2,970</b>	<b>-</b>

REVENUES

FUND: 101 - GENERAL FUND

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
<u>Property Taxes</u>											
301-010	Current Secured	307,114	298,909	296,259	305,115	244,372	299,711	315,000	159,800	336,345	340,000
302-020	Current Unsecured	23,255	23,175	15,261	23,720	14,702	15,297	15,250	14,500	22,525	22,500
308-080	Misc. Other Prop Tax	3,274	59,557	56,296	40,000	36,115	42,257	57,000	15,500	26,912	30,000
	<b>Total Property Tax</b>	<b>333,643</b>	<b>381,640</b>	<b>367,816</b>	<b>368,835</b>	<b>295,189</b>	<b>357,265</b>	<b>387,250</b>	<b>189,800</b>	<b>385,782</b>	<b>392,500</b>
<u>Other Taxes</u>											
311-010	Sales Tax	523,892	645,027	545,294	541,000	498,411	686,467	541,000	200,130	700,000	900,000
312-020	Franchise Fees	284,832	91,660	99,028	93,000	108,993	111,365	110,000	2,117	100,684	125,000
301-011	ERAF S&U Tax	180,092	192,160	201,769	205,000	210,922	210,922	215,000	26,191	196,236	275,000
313-030	Property Transfer	4,808	-	1,470	1,500		1,352	1,500	0	0	0
315-050	Transient Occupancy Tx	60,952	39,662	31,715	40,225	35,287	56,941	42,250	0	42,773	43,000
351-020	Pub Safety 1/2 Cent Fund	31,326	42,883	45,666	38,500	37,021	48,750	45,000	24,424	42,156	43,000
335-061	Property Tax VLF	870,968	867,696	863,354	865,000	890,130	890,130	895,000	480,902	0	0
309-090	Utility Users Tax	819,390	759,348	763,173	830,000	574,166	684,539	760,000	382,128	756,613	850,000
	<b>Total Other Taxes</b>	<b>2,776,261</b>	<b>2,638,435</b>	<b>2,551,468</b>	<b>2,614,225</b>	<b>2,354,929</b>	<b>2,690,466</b>	<b>2,609,750</b>	<b>1,115,892</b>	<b>1,838,462</b>	<b>2,236,000</b>
<u>Licenses &amp; Permits</u>											
324-040	Building Permits	40,107	72,347	78,559	75,000	74,404	70,971	80,000	51,968	65,496	100,000
316-060	Business Licenses	73,837	50,895	68,612	62,500	21,143	40,543	50,000	41,218	53,350	55,000
316-059	Business License Ap Review	2,265	2,589	4,680		2,380	2,740	2,590	1,170	3,069	3,000
323-030	Dog License	895	550	620	450	250	250	450	650	579	500
354-040	Other Fines&Forfeitures	11,450	26,203	816	5,000	9,200	756	2,500	2,861	4,341	4,000
316-062	Other Misc Services	13,715	2,458	19,266	5,000		0	10,000	0	0	0
	<b>Total Licenses &amp; Permits</b>	<b>142,269</b>	<b>155,042</b>	<b>172,553</b>	<b>147,950</b>	<b>107,377</b>	<b>115,260</b>	<b>145,540</b>	<b>97,867</b>	<b>126,835</b>	<b>162,500</b>
<u>Money &amp; Property Use</u>											
360-010	Interest	93	484	1,254	750	1,171	1,364	1,200	317	645	1,000
363-030	Rent-City Facilities Gen	65,364	12,959	11,104	15,000	8,555	5,155	10,000	1,750	13,021	13,000
363-035	Commercial Rents	14,150	15,370	9,900	15,500	6,425	6,650	23,700	1,900	13,730	14,000
347-050	Friday Night Market Use	25,000	26,100	44,848	44,678	25,683	37,328	35,000	11,593	44,763	45,000
	<b>Total Money&amp;Property Use</b>	<b>104,607</b>	<b>54,913</b>	<b>67,106</b>	<b>75,928</b>	<b>41,834</b>	<b>50,497</b>	<b>69,900</b>	<b>15,560</b>	<b>72,159</b>	<b>73,000</b>
	<b>Page Totals</b>	<b>3,356,780</b>	<b>3,230,030</b>	<b>3,158,944</b>	<b>3,206,938</b>	<b>2,799,329</b>	<b>3,213,488</b>	<b>3,212,440</b>	<b>1,419,119</b>	<b>2,423,238</b>	

FUND: 101 - GENERAL FUND

REVENUE (CONT)

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
<b>Intergovernmental</b>											
335-060	Motor Vehicle Lic Fee	12,232	-	5,251	-	15,552	5,184	-	5,115	5,217	0
335-088	INET Reimbursement	75,337	52,371	86,517	-	-	0	-	0	0	0
369-093	Homeland Security	11,002	3,192	-	-	-	22,241	-	0	0	0
337-120	Youth Services - LUSD	-	-	29,500	66,234	57,681	57,681	58,546	0	43,591	45,000
335-090	POST Reimbursement	3,134	19,425	1,694	3,500	-	0	1,800	525	0	0
330-104	DOJ Cops-in-School	70,478	8,934	8,934	-	-	0	-	0	0	0
351-030	COPS SLESF	100,000	100,206	84,096	100,000	81,772	111,701	100,000	61,012	115,000	115,000
330-105	VET Police Officer Grant	-	16,688	32,532	66,887	50,298	15,744	-	88,409	90,000	90,000
369-304	AB109 PS Mitigation Grant	-	42,798	42,798	25,000	26,087	26,087	28,500	12,983	25,000	25,000
<b>Total Intergovernmental</b>		<b>272,183</b>	<b>191,882</b>	<b>291,321</b>	<b>261,621</b>	<b>231,390</b>	<b>238,638</b>	<b>188,846</b>	<b>168,044</b>	<b>278,808</b>	
<b>Other Revenues</b>											
345-060	Sale of Real Property	-	-	75,976	20,000	7,946	7,946	-	125,687	0	0
365-050	Sale of Surplus Prop	19,238	10,080	6,450	10,000	15,785	16,285	5,000	0	4,500	4,500
341-010	Zoning & Planning Fees	29,873	53,512	33,249	35,000	19,281	1,100	35,000	30	0	0
369-400	Refunds & Rebates	117,745	170,289	37,990	55,000	41,599	38,723	35,000	19,925	38,357	40,000
342-040	Weed Abatement	395	2,270	4,103	12,150	2,521	2,521	4,500	406	500	500
<b>Total Other Revenues</b>		<b>167,251</b>	<b>236,151</b>	<b>157,768</b>	<b>132,150</b>	<b>87,132</b>	<b>66,575</b>	<b>79,500</b>	<b>146,048</b>	<b>43,357</b>	<b>45,000</b>
<b>Other Sources &amp; Uses Financing</b>											
390-100	Transfers In - SIP	81,382	1,999	70,949	219,628	-	293,194	312,450	0	0	0
490-000	Use of Fund Balance	-	-	-	333,707	-	0	-	0	0	0
<b>Total Other Sources &amp; Uses</b>		<b>81,382</b>	<b>1,999</b>	<b>70,949</b>	<b>553,335</b>	<b>-</b>	<b>293,194</b>	<b>312,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Restricted General Fund</b>											
351-010	Public Safety Fines/Revenue	30,360	28,442	21,395	20,000	9,858	18,610	20,000	10,063	15,825	16,000
369-091	Vehicle Sign Off	14,955	12,100	10,481	12,500	5,338	0	12,500	0	0	0
342-010	Other Police Services	14,202	10,622	9,981	12,150	12,961	3	10,500	0	0	0
354-060	Vehicle Abatement	3,406	7,459	3,402	4,500	18,611	18,611	10,000	1,280	4,756	5,000
360-030	Asset Seizure Revenue	20	1,538	31,225	-	-	0	-	1,750	1,750	2,000
369-300	Grants	-	75,496	100,798	60,000	-	0	-	0	120,000	120,000
<b>Total Restricted Gen Fund</b>		<b>62,943</b>	<b>135,657</b>	<b>177,282</b>	<b>109,150</b>	<b>46,769</b>	<b>37,224</b>	<b>53,000</b>	<b>13,093</b>	<b>142,331</b>	<b>143,000</b>
<i>*State Park Renovation for FY14 / San Joaquin Air Quality Control Grant FY15</i>											
Page Totals		#REF!	583,758	565,689	697,320	1,056,256	635,631	633,796	327,185	464,496	#VALUE!
Previous Page Totals		#REF!	3,356,780	3,230,030	3,158,944	3,206,938	3,213,488	3,212,440	1,419,119	2,423,238	



**REVENUES**

FUND: 200 ISF FUND

DEPT: CITY SERVICES - STREETS CAPITAL IMPROVEMENT

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
312-030	Utility Fees 23.6%	882,091	1,071,469	1,048,876	1,046,492	895,672	977,489	1,071,450	577,870	906,102	925,000
360-010	Interest Earnings						536			0	0
	<b>Total SIP FUND</b>	<b>882,091</b>	<b>1,071,469</b>	<b>1,048,876</b>	<b>1,046,492</b>	<b>895,672</b>	<b>978,025</b>	<b>1,071,450</b>	<b>577,870</b>	<b>906,102</b>	<b>925,000</b>

**REVENUES**

FUND: 471 - SPECIAL REVENUE FUND

DEPT: CITY SERVICES - PARKS CAPITAL IMPROVEMENT - REVENUE FROM DEVELOPMENT FEES

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
324-040	Building Permit Fees	9,650	22,337	14,300	25,000	18,200	22,750	23,000	5,200	17,259	18,000
	<b>Total Park Imp FUND</b>	<b>9,650</b>	<b>22,337</b>	<b>14,300</b>	<b>25,000</b>	<b>18,200</b>	<b>22,750</b>	<b>23,000</b>	<b>5,200</b>	<b>17,259</b>	<b>18,000</b>

<b>Total Other S&amp;U</b>	<b>#REF!</b>	<b>891,741</b>	<b>1,093,806</b>	<b>1,063,176</b>	<b>1,071,492</b>	<b>1,000,775</b>	<b>1,094,450</b>	<b>583,070</b>	<b>923,361</b>	<b>943,000</b>
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FUND: 261- SPECIAL REVENUE FUND  
DEPT: GAS TAX

REVENUES

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
335-155	2105 Construction	55,261	53,912	81,312	60,000	61,280	74,986	81,350	35,549	68,660	70,000
335-156	2106 Construction	39,150	40,376	39,949	40,000	39,117	46,509	40,000	21,518	41,496	45,000
335-157	2107 Maintenance	81,603	85,503	86,505	80,000	77,114	96,563	86,550	44,893	87,544	90,000
335-158	2107.5 Engineering & Administration	3,000	3,000	3,000	3,000	3,000	6,000	3,000	3,000	3,000	3,000
335-162	Traffic Congestion Relief - HUT 2103	160,141	106,639	163,742	125,650	111,485	133,851	163,450	38,099	103,960	105,000
369-400	Other Revenue/Rebates		536	115	350	239	0	350	0	0	0
360-010	Interest Earnings										
	<b>SUBTOTAL GAS TAX</b>	<b>339,155</b>	<b>289,967</b>	<b>374,623</b>	<b>309,000</b>	<b>292,235</b>	<b>357,909</b>	<b>374,700</b>	<b>143,059</b>	<b>304,660</b>	<b>313,000</b>

\*increase in gas tax revenue as gas prices expected to rise in FY16 and based on FY14 Rev plus YTD FY15 receipts

FUND: 263 - SPECIAL REVENUE FUND  
DEPT: TRANSPORTATION

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
335-159	Local Transportation Fund (LTF)	171,960	254,774	536,216	245,000	375,344	476,357	245,000	0	323,200	325,000
305-020	Measure "R" Local		220,484	191,114	156,146	165,032	181,780	178,000	103,548	98,231	100,000
369-400	Other Revenue/Rebates	1,509				25,013	0	-	0	0	0
341-080	Bus Token/Service Fees				2,250	371	371	250	0	0	0
360-010	Interest Earnings				400,000		0	400,000	385,891	400,000	400,000
305-023	Measure "R" Special Projects										
	<b>SUBTOTAL TRANSPORTATION</b>	<b>173,469</b>	<b>475,258</b>	<b>727,330</b>	<b>803,396</b>	<b>565,761</b>	<b>658,508</b>	<b>823,250</b>	<b>489,439</b>	<b>821,431</b>	<b>825,000</b>

\*FY14 included increment from PY not received until after the accrual period - \$245K is normal for this funding source

\*Carryforward of Regional Projects from FY14 for Sequoia Pedestrian Pathway Project -

FUND: 264 SPECIAL REVENUE FUND  
DEPT: TRANSIT

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
335-161	County Transwest Fuel Reimbursement	6,383	1,856				0			0	0
335-166	PTMSIE Deferred Revenue	50,304	-	821	700	266	266	750	78	100	0
341-080	Bus Token/Service Fees	699									0
360-010	Interest Earnings	104	568				0	-		0	0

SUBTOTAL TRANSIT	57,490	2,424	821	700	266	266	750	78	100	0
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The City of Lindsay contracts with the County of Tulare to provide local transit services via a transfer of state allocated transit funds directly to County per a formal Transit Agreement.

**FUND: 265 - SPECIAL REVENUE FUND**

**DEPT: SURFACE TRANSPORTATION PROGRAM**

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
335-160	STP Exchange	104,688	108,360	119,448	110,000	119,163	119,123	120,000	127,018	112,905	115,000
335-160	Interest Earnings						40		0	0	0
<b>SUBTOTAL TRANSPORTATION</b>		<b>104,688</b>	<b>108,360</b>	<b>119,448</b>	<b>110,000</b>	<b>119,163</b>	<b>119,163</b>	<b>120,000</b>	<b>127,018</b>	<b>112,905</b>	<b>115,000</b>

<b>COMBINED TOTAL RESTRICTED FUNDS</b>	<b>#REF!</b>	<b>674,802</b>	<b>876,009</b>	<b>1,222,222</b>	<b>1,223,096</b>	<b>1,135,846</b>	<b>1,318,700</b>	<b>759,594</b>	<b>1,239,096</b>	<b>1,253,000</b>
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REVENUES

FUND: 300 - ENTERPRISE FUND

DEPT: MCDERMONT FIELD HOUSE (Includes LUSD, After-School, & Recreation)

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
<b>McDermont Field House/Recreation</b>											
300-003	Other	19,868	17,572	2,707	20,000	3,910	55	10,000	17,010	2,500	2,500
300-006	Special Use	272,021	219,505	321,849	260,000	192,403	296,639	245,000	93,551	271,429	280,000
300-010	Vending	15,648	14,065	10,620	10,000	3,937	6,877	12,500	7,388	13,444	14,000
300-010	Concessions	180,142	177,431	232,325	240,000	139,058	177,636	225,000	105,887	122,947	125,000
300-103	HS ASSETS / LTAC Program	212,500	187,500	212,500	110,000	59,921	59,921	95,000	95,000	77,461	95,000
300-104	Special Events	39,395	49,307	48,116	50,000	28,066	30,131	50,000	52,284	43,846	45,000
300-105	LUSD Recreation Contribution	28,500	22,500	25,680	25,000	23,000	0	25,000	0	0	0
300-105	LUSD K-8 After School Use	-	-	25,680	23,000	23,000	0	27,000	0	0	0
300-105	LUSD Summer Program	-	-	25,680	23,000	23,000	0	24,000	0	0	0
300-398	Sponsorships	4,815	13,150	15,300	17,750	9,750	10,400	17,750	6,050	10,000	10,000
305-003	Youth Sports	22,612	20,040	19,552	22,500	14,742	14,962	20,000	935	1,800	2,000
305-005	Sports Camps & Leagues	128,744	131,062	76,796	130,000	94,305	102,573	90,000	91,526	114,527	115,000
305-006	Adult Sports	39,126	28,798	54,240	48,000	61,568	70,989	55,000	48,042	59,377	60,000
305-008	Admissions	460,295	359,126	328,073	405,000	256,783	301,449	405,000	185,868	329,549	330,000
305-011	Other Revenues	-	-	-	-	-	4,488	-	2,345	2,500	2,500
305-012	Birthday Parties	129,656	127,477	82,470	130,000	81,006	92,371	100,000	50,526	87,420	90,000
305-027	Fitness Center/Member	651,401	556,770	558,680	620,000	504,270	564,579	555,000	277,655	570,478	575,000
310-004	K-12 Let's Move Program	30,000	30,000	20,345	50,000	7,344	21,240	50,000	8,304	15,000	15,000
333-360	LUSD Sports/Patriots Program	30,000	30,000	34,840	34,000	34,840	34,840	34,000	34,840	34,840	0
345-050	Retail Space Lease	-	-	-	5,000	-	0	5,000	0	0	0
347-010	Recycling	2,542	3,092	3,009	4,225	1,427	1,724	4,225	1,121	2,000	2,000
	City Facility Share - Recreation Use	-	-	-	-	-	-	-	-	-	-
347-040	Camp McDermont	48	129	95	100	40	23,000	100	325	325	0
347-042	Tanning Beds	-	-	-	-	-	-	-	-	-	0
369-400	Rebates/Refunds/Reimbursements	-	-	-	-	-	2,526	-	14,472	0	0
<b>Totals</b>		<b>2,237,311</b>	<b>2,237,311</b>	<b>1,957,523</b>	<b>2,072,874</b>	<b>2,204,575</b>	<b>1,816,440</b>	<b>2,049,575</b>	<b>1,093,129</b>	<b>1,759,443</b>	<b>1,863,000</b>

\*HS ASSETS is Reduced for Program Year 16 to \$95K funded by LUSD

\*Drought conditions are negatively impacting discretionary spending which will result in a decrease to entertainment revenues

300-017	HRPP Grant Rec'd	171,050				104,404	104,404		42,850	0	0
	Deferred REV in FY12 Carry Forward to FY13	(171,050)									
	Operating Transfers-In (GF)	8,910	109,108		287,908			252,905			0
<b>Total Other Financing Sources</b>		<b>8,910</b>	<b>109,108</b>	<b>104,404</b>	<b>287,908</b>	<b>104,404</b>	<b>104,404</b>	<b>252,905</b>	<b>42,850</b>	<b>0</b>	<b>0</b>



FUND: 400 - ENTERPRISE FUND

DEPT: 4400 - WELLNESS CENTER/AQUATIC CENTER

REVENUE

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Wellness Center</b>												
340-400	Lindsay District Hospital	233,721	233,721	233,721	256,423	256,423	256,423	233,721	0	239,397	240,000	
305-009	Concessions	6,129	6,921	6,105	7,500	10,440	12,253	12,500	8,035	9,179	10,000	
305-011	LUSD Contribution Pool	102,532		23,866	45,000	30,292	30,292	30,000	0	25,000	25,000	
305-027	Membership Fees	7,691	26,525	26,018	32,000	22,214	25,500	25,500	45,995	46,000	46,000	
310-001	Entry Fees - Pool or WC	20,333	15,855	14,291	17,500	8,720	13,003	17,500	8,690	11,715	12,000	
310-002	Facility Use/Event Rental	3,610	1,452	20,133	30,000	14,438	20,403	30,000	18,257	20,500	20,500	
310-003	Swim Lessons	4,436	3,880	3,440	4,500	1,435	3,475	4,500	510	3,808	4,000	
310-004	Program Fees/Class Fees		210	1,365	850	2,790	2,890	4,000	605	1,500	1,500	
340-000	LUSH Pool Contribution	92,440		167	0	613	613	0	0	0	0	
340-401	LDHB Ad'l Reimbursement	24,637	67,041	50,379	62,500	55,337	55,387	65,000	35,519	52,883	55,000	
345-050	Space Lease Fees			149		52	610	250	15	500	500	
347-010	Recycling Revenue		90	1,307	13,500	3,243	4,222	500	0	0	0	
360-010	Interest Earnings	1,058							292	0	0	
360-110	Earned Bank Interest	374		0	5,028	4,051	4,051	4,000	1,283	0	0	
369-090	Other Department Revenue								800	0	0	
369-400	Refunds/Rebates/ Reimbursements											
<b>Revenue SubTotal</b>		<b>496,960</b>	<b>355,696</b>	<b>380,940</b>	<b>474,801</b>	<b>410,047</b>	<b>429,122</b>	<b>427,471</b>	<b>145,535</b>	<b>410,482</b>	<b>414,500</b>	

<b>Operating Transfers-In</b>												
390-200	McDermont Members Pool				6,000		0	6,000		0	0	
390-200	Transfer from Gen Fund		34,259	38,730			0	60,000		0	0	
<b>Transfers-In Subtotal</b>		<b>-</b>	<b>34,259</b>	<b>38,730</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>Other Sources &amp; Uses Rev</b>												
348-075	Loan Proceeds-USDA			53,653			0			0	0	
369-105	RCAC Grant	343,553					0			0	0	
<b>Loans &amp; Grants</b>		<b>343,553</b>	<b>-</b>	<b>53,653</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Combined REV</b>		<b>840,513</b>	<b>389,955</b>	<b>473,323</b>	<b>480,801</b>	<b>410,047</b>	<b>429,122</b>	<b>493,471</b>	<b>145,535</b>	<b>410,482</b>	<b>414,500</b>	

FUND: 552 - ENTERPRISE FUND  
 DEPT: 4552 - WATER

REVENUES

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
348-010	User Charges	1,636,810	1,754,681	1,436,828	1,270,043	1,170,580	1,284,366	1,287,500	691,246	1,131,904	1,200,000
348-011	Page Moore & O/S City Limits	100,711	90,581	83,860	85,000	80,614	88,295	84,000	49,889	87,579	90,000
348-020	Connection Fees	19,040	17,229	18,178	15,750	9,141	11,022	15,750	4,533	3,866	4,000
348-021	New Utility Act Set Up Fees	2,960	2,785	2,634	2,500	2,944	3,234	2,775	1,570	2,500	2,500
348-030	Sale Surplus Water	16,071	154,507	90,005			0		0	0	0
348-040	Other Water Revenues	40,006	76,383	242	15,000	69,763	31,179	20,000	8,431	0	0
348-080	Misc. Receipts & Interest				250	23	23	250	0	0	0
360-010	Interest Earnings								1	0	0
360-110	Earned Bank Interest								9	0	0
369-300	Underground Gas Tank Removal				25,000	68,367	0	-	0	0	0
369-300	Emergency Drought Funding SWRCB						0	16,500	0	0	0
369-115	AB303 Clean Drinking Water Act		31,636	3,155			0	3,200		0	0
369-400	Rebates/Refunds/Reimbursements						71,585		4,044	0	0
<b>Total WATER FUND</b>		<b>1,815,599</b>	<b>2,127,802</b>	<b>1,656,525</b>	<b>1,413,543</b>	<b>1,401,432</b>	<b>1,489,704</b>	<b>1,429,975</b>	<b>759,723</b>	<b>1,225,849</b>	<b>1,296,500</b>

490-000 Use of Reserved Fund Balance for Water to purchase electronic read system

28,500

FUND: 553 - ENTERPRISE FUND  
 DEPT: 4553 - SEWER

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
348-060	Connection Fees	11,140	22,825	6,310	6,500	7,250	9,000	6,500	2,430	5,000	5,000
348-050	User Charges	1,443,539	1,414,703	1,090,286	1,092,000	954,143	1,067,140	1,340,678	678,435	1,043,994	1,100,000
324-040	Building Permit Fees for Sewer	3,790	11,250	13,990	10,000	20,300	25,200	11,500	5,730	10,000	10,000
369-090	Misc. Receipts	5,198	32,937	26,544			0	10,000		0	0
360-110	Earned Bank Interest								22	0	0
490-030	Fund Balance				70,039					0	0
<b>SubTotal Domestic Sewer</b>		<b>1,463,667</b>	<b>1,481,715</b>	<b>1,137,130</b>	<b>1,137,130</b>	<b>1,178,539</b>	<b>1,101,340</b>	<b>1,368,678</b>	<b>686,617</b>	<b>1,058,994</b>	<b>1,115,000</b>

\*Residential Sewer rates were reduced by \$.86 per account & Laundromat/Car Wash rates by 1.04/100 CF - July 2011\*Residential increased 6.86 July 1, 2015

\*Street Improvement Funds formerly collected and then expensed to this fund are now billed and received directly to the SIP Fund

FUND: 841 CURB& GUTTER

324-040	Building Permits								820		0
343-010	Street & Sidewalk Repair	2,005	4,400	5,133	6,500	7,322	7,842	7,800	4,582	6,000	6,000
<b>SubTotal Curb&amp;Gutter</b>		<b>2,005</b>	<b>4,400</b>	<b>5,133</b>	<b>6,500</b>	<b>7,322</b>	<b>7,842</b>	<b>7,800</b>	<b>5,402</b>	<b>6,000</b>	<b>6,000</b>

\*Increase in Curb & Gutter Revenue due to addition of 12 new loans to citizens for Sidewalk Repair Program added in FY15

FUND: 856 STORM DRAIN SYSTEM

324-040 Building Permit Fees	6,602	14,360	15,123	13,000	19,409	23,259	21,000	4,000	10,000	10,000
369-400 FEMA Reimbursement	-	-	-	-	-	0	-	-	-	-
<b>SubTotal Storm Drain Sys</b>	<b>6,602</b>	<b>14,360</b>		<b>13,000</b>	<b>19,409</b>	<b>23,259</b>	<b>21,000</b>	<b>4,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total SEWER FUND</b>	<b>#REF!</b>	<b>1,472,274</b>	<b>1,500,474</b>	<b>1,142,263</b>	<b>1,198,039</b>	<b>2,622,145</b>	<b>1,397,478</b>	<b>696,019</b>	<b>1,074,994</b>	<b>1,131,000</b>

\*490-000 Use of Reserved Fund Balance from Storm Drain for CIP Project 66,500

**FUND: 554 - ENTERPRISE FUND**  
**DEPT: 4554 - REFUSE**

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017
348-100	User Charges	1,199,166	1,042,065	878,417	877,347	773,090	854,746	922,338	511,534	831,075	850,000
348-110	Special Pickups	97,150	97,150	2,200	1,500	947	1,318	1,500	21	500	500
341-080	Penalty & Misc Services	22,071	22,071		10,000		0	15,000	0	0	0
390-100	Transfer In - SIP Fund			336,888	66,685		75,238	50,000	0	0	0
369-400	Rebates/Refunds/Reimbursements								5,000	0	0
490-030	Fund Balance						0			0	0
<b>Total REFUSE FUND</b>		<b>1,199,166</b>	<b>1,161,286</b>	<b>1,217,505</b>	<b>955,532</b>	<b>774,037</b>	<b>931,302</b>	<b>988,838</b>	<b>516,555</b>	<b>831,575</b>	<b>850,500</b>

\*Refuse rates were reduced for all users by 5% in July 1, 2011 and restored to those rates July 1, 2015 (5% increase over PY)

\*Street Improvement Funds formerly collected and then expensed to this fund are now billed and receipted directly to the SIP Fund

<b>Total Utility Funds</b>	<b>#REF!</b>	<b>4,487,039</b>	<b>4,789,562</b>	<b>4,016,293</b>	<b>3,567,114</b>	<b>3,553,447</b>	<b>3,816,291</b>	<b>1,899,191</b>	<b>3,132,418</b>	<b>4,399,000</b>
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FUND: SPECIAL REVENUE FUND  
 DEPT: ASSESSMENT DISTRICTS and LAND APPLICATION

REVENUES

AC#	Description	Actual Revenue FY 2012	Actual Revenue FY 2013	Actual Revenue FY 2014	Projected Revenue FY 2015	Posted Revenue thru 5/31/15	Actual FY 2015	Council Approves FY 2016	Posted thru 1/31/16	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
<b>Lighting &amp; Landscape</b>												
883	Sierra View	11,930	16,610	19,633	19,985	18,245	18,448	19,985	7,864	17,263	18,000	
884	Heritage Park	5,356	6,247	8,781	6,600	8,759	9,335	9,000	4,975	8,000	8,000	
885	Ingoldsby	2,223	2,589	0	4,000	0	0	0	0	0	0	
886	Samoa	2,454	3,083	3,456	3,400	2,886	4,652	3,400	1,835	3,411	3,500	
887	Sweet Briar	4,604	6,441	7,517	6,500	6,411	8,619	6,500	3,637	8,478	8,500	
888	Parkside	7,111	7,026	8,345	7,300	8,574	8,794	8,750	4,821	8,569	8,600	
889	Sierra Vista	86	(32)	-31	200	-59	5	0	452	0	0	
890	Maple Valley	102	577	141	0	520	848	1,100	6,429	500	500	
891	Pelous Ranch	8,520	18,131	11,592	18,125	9,427	16,133	10,000	408	13,594	14,000	
<b>Total Assessment Districts</b>		<b>42,385</b>	<b>60,672</b>	<b>59,434</b>	<b>66,110</b>	<b>54,762</b>	<b>66,834</b>	<b>58,735</b>	<b>30,421</b>	<b>59,815</b>	<b>61,100</b>	

<b>Land Application 556</b>												
339-150	CCPI User Charges	60,840	30,028	11,245	52,565	5,330	0	45,918	3,906	0	0	
348-070	CCPI Lease	21,600	21,600	21,600	21,600	0	21,600	21,600	0	21,600	21,600	
348-130	CCPI User Charges						8090		0	0	0	
<b>Total Land Application</b>		<b>82,440</b>	<b>51,628</b>	<b>32,845</b>	<b>74,165</b>	<b>5,330</b>	<b>29,690</b>	<b>67,518</b>	<b>3,906</b>	<b>21,600</b>	<b>21,600</b>	

\*Since the completion of the Land Application expansion project, staff time for monitoring and maintaining this site has been reduced

<b>Subtotal Spec REV Funds</b>							<b>96,524</b>	<b>126,253</b>	<b>34,327</b>	<b>81,415</b>	<b>82,700</b>	
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\*All revenue received in these funds are applied directly to cost of service

**FY 15 EXPENDITURE SUMMARY**

Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017
<b>General Fund</b>								
City Council	19,806	17,487	15,493	18,523	17,807	3,515	11,807	17,807
City Manager	124,697	127,797	74,171	122,726	93,046	53,217	84,400	85,995
Finance/City Clerk	145,397	292,042	304,467	304,984	185,327	155,827	248,750	298,115
City Attorney	165,310	50,967	60,587	75,526	80,000	18,950	32,500	80,000
Planning & Economic Development	290,097	133,212	178,117	153,620	150,570	88,614	130,257	141,307
Non-Departmental	520,878	413,280	149,805	222,470	249,850	372,528	412,350	231,300
Public Safety	2,574,756	2,464,202	2,718,549	2,535,890	2,381,097	219,395	2,163,400	2,380,617
City Services	450,431	360,379	378,689	465,956	401,050	226,364	359,300	390,470
Streets	252,501	432,843	106,894	120,105	158,884	58,743	117,744	108,514
Parks	196,674	233,641	237,538	201,155	268,163	147,956	202,100	214,520
Recreation							496,940	504,720
<b>Sub-Total, General Fund</b>	<b>4,740,547</b>	<b>4,525,850</b>	<b>4,224,310</b>	<b>4,220,955</b>	<b>3,985,794</b>	<b>1,345,109</b>	<b>4,259,548</b>	<b>4,453,365</b>
Use of Fund Balance								
<b>Street Improvement Fund</b>								
Transfer to CIP - Streets Projects		297,979	336,888	790,421	850,000		850,000	850,000
Transfer to Refuse Fund								
Transfer to General Fund City Svcs			179,436	318,693	80,000		80,000	80,000
Transfer to GF - Streets Maintenance			73,566		158,884		158,884	158,884
Transfer to Debt Service Fund					73,566		73,566	73,566
<b>Sub-Total, Internal Svc Funds</b>	<b>-</b>	<b>-</b>	<b>887,869</b>	<b>1,109,114</b>	<b>1,162,450</b>	<b>-</b>	<b>1,162,450</b>	<b>1,162,450</b>
<b>Gas Tax &amp; Transportation</b>								
Operations	244,313	257,087	353,118	317,644	360,777	164,007	267,200	298,530
Capital Improvement Projects								
Debt Service	122,754	122,558	122,353	258,620	122,750	100,250	123,406	123,240
Transfers Out			565,376		835,173		835,173	835,173
<b>Sub-Total, Restricted Funds</b>	<b>367,067</b>	<b>379,645</b>	<b>1,040,847</b>	<b>576,264</b>	<b>1,318,700</b>	<b>264,257</b>	<b>1,225,779</b>	<b>1,256,943</b>
<b>Enterprise Funds</b>								
McDermont Field House	2,896,935	2,790,732	2,598,746	2,746,556	2,302,480	1,488,531	2,306,225	2,410,539
Wellness/Aquatic Center	1,173,262	502,820	565,558	626,205	493,471	363,018	548,494	530,028
Water	1,548,332	1,718,374	1,299,045	1,321,043	1,429,975	660,918	1,044,478	1,268,076
Sewer	992,221	1,064,387	1,126,888	1,137,791	1,397,478	760,801	997,793	1,066,273
Refuse	1,005,624	970,885	822,713	974,119	941,947	376,063	733,884	924,016
<b>Sub-Total, Enterprise Funds</b>	<b>7,616,374</b>	<b>7,047,198</b>	<b>6,412,950</b>	<b>6,805,714</b>	<b>6,565,351</b>	<b>3,649,331</b>	<b>5,630,874</b>	<b>6,198,932</b>

<b>Special Revenue Funds</b>													
Assessment Districts	67,784	60,680	84,606	54,393	58,735	34,014	79,224	47,530					
Land Application	84,679	62,380	70,854	33,260	67,518	8,200	13,427	56,890					
<b>Sub-Total, Special Revenue</b>	<b>152,463</b>	<b>123,060</b>	<b>155,460</b>	<b>87,653</b>	<b>126,253</b>	<b>42,214</b>	<b>92,651</b>	<b>104,420</b>					
<b>Combined Totals</b>	<b>12,876,451</b>	<b>12,075,753</b>	<b>12,721,436</b>	<b>12,799,700</b>	<b>13,158,548</b>	<b>5,300,911</b>	<b>12,371,302</b>	<b>13,176,110</b>					

EXPENSE

FUND: 101 - GEN FUND  
DEPT: 4010 - CITY COUNCIL

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
024-000	Spec. Dept'l Supplies	5,313	2,211	1,811	1,870	3,000	110	200	3,000	
037-002	Public Outreach				3,111	3,000	500	900	3,000	
037-005	JPA Dues-LCC	5,507	5,507	5,507	5,507	5,507	100	5,507	5,507	
037-012	Stipend	3,025	3,300	3,300	4,788	3,300	1,670	3,300	3,300	
038-002	Education & Travel	5,961	6,469	4,874	3,247	3,000	1,135	1,900	3,000	
<b>Total Operational Expenses</b>		<b>19,806</b>	<b>17,487</b>	<b>15,493</b>	<b>18,523</b>	<b>17,807</b>	<b>3,515</b>	<b>11,807</b>	<b>17,807</b>	<b>-</b>

FUND: 101 - GEN FUND  
DEPT: 4040-CITY MGR

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
010-001	Salaries	82,577	83,209	46,200	79,590	45,854	31,524	49,500	50,910	
015-000	Benefits	36,843	41,613	25,516	41,197	37,927	15,937	25,100	25,820	
021-000	Office Supplies	1,165	234	682	384	200	72	100	200	
022-012	Vehicle Fuel & Oil					1,000			1,000	
024-002	City Clerk Expense					6,340	4,251	7,300	6,340	
033-001	Communications	2,521	1,520	1,320	1,218	250	825	1,400	250	
036-008	Office Equip - Maint	810			162	1,200	261	400	1,200	
037-004	Dues, Subscriptions	690	421	175	175	175	295	500	175	
038-002	Education & Travel	91	800	278		100	52	100	100	
<b>Total Operational Expenses</b>		<b>124,697</b>	<b>127,797</b>	<b>74,171</b>	<b>122,726</b>	<b>93,046</b>	<b>53,217</b>	<b>84,400</b>	<b>85,995</b>	<b>-</b>

\*City Clerk Expenses (Printing/Codification/etc) and Salary & Part of HR Salaries & Expense moved to City Manager Department for FY16  
\*Office Equipment includes computer replacement for Deputy City Clerk/Executive Assistant to the City Manager

FUND: 101 - GEN FUND  
DEPT: 4050-FINANCE/CITY CLERK

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
010-001	Salaries	37,668	48,895	126,511	142,091	51,921	79,250	124,650	128,200	
015-000	Benefits	19,578	27,008	67,979	69,421	36,621	45,665	71,100	73,130	
021-000	Office Supplies	7,725	3,682	3,750	1,337	1,785	2,234	3,800	1,785	
024-000	Special Dept. Supplies	1,077	836	1,810	180	200	97	200	200	

031-000	Professional Services	7,500	520	11,931	39,951	35,000	15,128	25,900	35,000
031-009	Annual Audit	51,553	170,000	57,000	29,720	30,000	3,300	5,700	30,000
033-001	Communications	6,657	9,078	8,107	1,324	2,500	825	1,400	2,500
035-000	Adv, Print'g & Bind'g	2,277	365	148	532	200	-	-	200
036-008	Office Equip.- Maint	3,800	6,649	4,506	3,767	6,500	1,274	2,200	6,500
037-000	Other Services & Charges	6,214	22,668	21,541	11,775	19,500	7,944	13,600	19,500
037-004	Dues, Subscriptions	639	1,360	1,074	240	500	110	200	500
037-007	Permit Renewal				4,243				
037-008	Training & Seminars	233	731		403	500			500
038-002	Meetings & Travel	475	248	110		100			100
<b>Total Operational Expenses</b>		<b>145,397</b>	<b>292,042</b>	<b>304,467</b>	<b>304,984</b>	<b>185,327</b>	<b>155,827</b>	<b>248,750</b>	<b>298,115</b>

\*Work Comp is now charged as a percentage of payroll each pay period as opposed to previously charged to non-departmental  
 \*City Clerk salary accounted for in City Manager budget; AC3 top step changed to AC1 first step; Administrative Supervisor added; salary study of 4/27 - 5/01 2015 indicated reallocation to other funds based on actual time worked/Mng Analyst not funded/inc. Pro Srvs  
 \*Office Equipment includes new computer and backup drive for Finance Director as current model is over 10 years old , requires a lot lot of attention from IT and is at-risk for loss of data.

FUND: 101 - GEN FUND  
 DEPT: 4060-CITY ATTORNEY

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017
031-000	Professional Services	165,310	50,967	60,587	75,526	80,000	18,950	32,500	80,000
<b>Total Operational Expenses</b>		<b>165,310</b>	<b>50,967</b>	<b>60,587</b>	<b>75,526</b>	<b>80,000</b>	<b>18,950</b>	<b>32,500</b>	<b>80,000</b>

FUND: 101 - GEN FUND  
 DEPT: 4070-PLANNING & ECONOMIC DEVELOPMENT

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017
010-001	Salaries	172,685	57,208	95,511	89,516	87,853	47,357	73,800	75,900
015-000	Benefits	75,888	14,334	31,069	37,903	35,500	22,560	34,800	35,790
021-000	Office Supplies	166	376	589	239	200			200
031-000	Professional Services	18,040	33,608	5,366	8,753	8,500	2,679	4,600	8,500
033-001	Communications	1,116	615			250			250
035-000	Adv, Print'g & Bind'g	708	1,674	4,353	4,447	1,000	723	1,200	1,000
036-008	Office Equip.- Maint	80	2,595	3,073	2,603	2,500	357	600	2,500
037-000	Other Services&Chrg		273	130	143	200	381	700	200
037-004	Dues & Subscriptions	15	508	265		250			250
037-005	LAFCO Dues	2,672	4,854	4,500	4,707	4,707	4,804	4,804	4,707
037-006	TCAG Dues		2,319	2,201		2,860	5,253	5,253	5,260
037-013	TCEDC Dues	9,100	9,100	4,625	5,144	4,500	4,500	4,500	4,500
038-002	Meetings & Travel	457	475	1,005	165	250			250
071-000	CDBG Portfolio Mng	2,986	4,980	358					
072-000	HOME Portfolio Mng	2,884	293						
074-000	Business&Economic Dev	3,300		72		2,000			2,000
095-000	Annex Poosevelt School			25,000					
<b>Total Operational Expenses</b>		<b>290,097</b>	<b>133,212</b>	<b>178,117</b>	<b>153,620</b>	<b>150,570</b>	<b>88,614</b>	<b>130,257</b>	<b>141,307</b>

\*City Clerk salary, advertising, and other CC expense moved to City Manager budget

FUND: 101 - GEN FUND  
 DEPT: 4090-NON-DEPARTMENTAL

Actual Expense	Council Approved	Expense Thru	Projected	Requested

AC#	Description	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	2/10/2016	FY 2016	FY 2017
015-000	Benefits						1,527		
015-007	Unemployment Expense		58,010	42,999	30,883	37,250	19,374	32,600	32,600
015-010	OPEB Expense	28,550	34,874	41,985	873	22,500	5,814	8,600	8,600
031-000	Professional Services	16,433	20,105	12,080	22,611	21,000	10,619	18,200	21,000
031-009	Audit Services		34,121						
034-000	Insurance	80,341	81,310	26,366	142,775	145,000	220,323	220,350	145,000
037-000	Services & Charges	26,633	13,400	17,086	17,752	16,500	21,349	36,600	16,500
037-001	Lawsuit Settlement Payments	320,000	163,000				90,000	90,000	
037-004	Dues & Subscriptions	14,128	1,149	1,826	274				
050-000	County Admn Fee-Prp Tax	34,794	7,312	7,463	7,302	7,600	3,522	6,000	7,600
	<b>Total Operational Expenses</b>	<b>520,878</b>	<b>413,280</b>	<b>149,805</b>	<b>222,470</b>	<b>249,850</b>	<b>372,528</b>	<b>412,350</b>	<b>231,300</b>

*\*Work Comp insurance previously recorded in Non-Departmental is now charged per pay period according to the Fund/Dept allocation of the employee; Audit services are allocated to each Fund/Department  
Insurance carrier performed Certified Appraisal on all city property - resulting in an increase in Property Insurance/  
Liability rates are expected to increase by 3%*

2016-17 requested salary and benefit increases use a weighted increase of 2.85% over the 2015-16 cost projections.

FUND: 101 - GEN FUND  
 DEPT: 4110-PUBLIC SAFETY

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017
010-001	Salaries - Regular F/T	1,169,539	1,109,406	1,240,617	1,207,695	1,047,000	802,854	1,027,600	1,056,890
010-002	Salaries - Part Time	149,620	94,685	30,202	50,415	25,000	28,646	31,600	32,500
010-003	Overtime	35,794	68,209	70,989	70,217	67,500	52,791	63,900	65,720
015-000	Benefits	764,680	743,276	830,238	802,969	705,300	19,142	684,500	704,010
021-000	Office Supplies	3,694	4,127	3,942	4,975	4,500	1,151	2,000	4,500
022-000	Depart'l Operating Supp.	6,963	8,759	10,625	8,405	8,700	2,207	5,000	8,700
022-012	Vehicle Fuel & Oil	68,660	53,277	56,496	36,180	45,000	27,700	47,500	45,000
022-015	Vehicle Repair & Maint	43,539	32,970	53,998	44,188	40,000	23,924	41,000	40,000
023-000	Repair & Maint Supplies	1,544	4,187	3,275	4,537	3,800	1,026	2,000	3,800
024-000	Special Dept'l Supplies	4,596	7,096	9,004	4,319	7,200	2,383	5,000	7,200
024-004	Personal Equipment	5,506	33,963	1,899	4,408	7,500	992	2,500	7,500
024-005	Uniform Allowance	14,716	13,615	16,382	16,587	13,600	8,735	15,000	13,600
025-000	Small Tools & Equipment	938	1,169	1,889	3,892	2,000	451	800	2,000
030-010	Animal Control Services	12,125	7,045	9,952	10,976	9,500		15,000	9,500
031-000	Professional Services	22,299	7,399	6,386	15,303	6,500	6,738	11,600	6,500
031-001	Central Dispatch	48,391	49,197	24,967	10,193	65,000		-	65,000
031-002	Booking Fees	3,950			1,642	3,000	1,688	2,000	3,000
031-003	Thunderbolt Officer	7,956	2,338	10,336	5,498	3,500	1,806	3,100	3,500
031-005	Radio Maintenance	805	500	4,455	8,081	8,500	2,373	5,000	8,500
031-010	Animal Control Charges						6,075	-	
032-001	Utilities - SCE	1,697	4,790	16,306	17,572	14,200	9,095	15,600	14,200
032-002	Utilities - SoCal Gas	1,457	1,260	1,871	1,361	2,565	2,291	3,900	2,565
033-001	Communications - GTE	17,266	19,065	20,617	27,160	19,911	18,083	31,000	19,911
034-000	Insurance -Work Comp/Liab	1,870	2,359	106,007		77,071		-	77,071
035-000	Advertising, Printing & Bind	1,324	1,371	1,426	905	1,000	1,491	2,600	1,000
036-008	Office Equip. Maint.	10,565	12,330	6,876	14,628	13,500	10,166	17,400	13,500
037-000	Other Service & Charges	4,192	4,737	8,532	9,383	8,500	7,587	13,000	8,500
037-004	Dues & Subscriptions	3,194	2,073	3,391	6,993	2,700	2,260	3,900	2,700
037-008	Training & Seminars	13,378	9,141	10,814	8,188	8,000	4,519	5,000	8,000
038-002	Meeting & Travel	215	108	2,481	139	250	1,138	2,000	250
039-001	LIVE SCAN	5,826	7,270	8,627	8,927	7,000	2,000	3,500	7,000
039-001	DOJ Vest Grant - Vests			15,932				-	
051-007	COPS SLESF	73,428	77,812	102,040	87,078	100,000	55,668	95,400	100,000
058-001	Asset Forfeiture Program			17,155				-	
066-001	New Vehicle Equip	25,764	25,075	1,477		1,500	754	1,000	1,500

066-007	DUI Trust Fund & Lab Fees	16,033	23,140	9,295	8,564	7,500	1,574	2,000	7,500
066-008	DOJ CLETS Line	2,853	1,500					-	
066-011	Homeland Security	-	-		22,241			-	
066-017	K-9 Supplies and Equipment				697		520	1,000	
095-005	AB109 Detail			50	174	28,500		-	28,500
095-006	School Resource Office		357					-	
<b>Total Operational Expenses</b>		<b>2,544,378</b>	<b>2,433,601</b>	<b>2,718,549</b>	<b>2,524,490</b>	<b>2,365,297</b>	<b>1,107,828</b>	<b>2,162,400</b>	<b>2,379,617</b>
<b>Capital Outlay</b>									
066-000	Lease-Purchase:	30,378	30,601		11,400	15,800	15,000	1,000	1,000
<b>Total Capital Outlay</b>		<b>30,378</b>	<b>30,601</b>	<b>-</b>	<b>11,400</b>	<b>15,800</b>	<b>15,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total Operations&amp;Capital Outlay</b>		<b>2,574,756</b>	<b>2,464,202</b>	<b>2,718,549</b>	<b>2,535,890</b>	<b>2,381,097</b>	<b>1,122,828</b>	<b>2,163,400</b>	<b>2,380,617</b>

\*Capital Outlay to replace outdated Records Management computer system

\*Salary increase of 1.5% + \$250/yr for Firefighter Pay + Uniform Allowance increase of \$150 + increase \$100 for Court Standby

\*Added 8 hours of holiday pay (total of 96 hours) which is paid one-time per year lump sum in December

FUND: 101 - GEN FUND  
DEPT: 4120-CITY SERVICES

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017
010-001	Salaries	137,512	116,047	152,759	208,249	155,000	97,332	149,600	153,860
010-003	Overtime	6,258	1,556	2,897	2,278	1,750	265	700	720
015-000	Benefits	108,261	70,008	107,534	130,760	109,000	63,353	97,800	100,590
021-000	Office Supplies	3,405	2,864	3,456	2,891	2,800	3,398		2,800
022-000	Dept'l Operating Supplies	25,030	25,898	21,358	30,149	25,000	17,804	32,500	25,000
022-009	Weed Abatement			4,075	2,770	5,000	40	100	5,000
022-012	Vehicle Fuel & Oil	6,426	6,873	4,599	6,054	5,000	3,398	5,800	5,000
022-015	Vehicle Repair & Maint.	5,783	3,283	4,977	2,829	5,000	3,057	5,200	5,000
023-000	Repair & Maint Supplies	1,418	238	7,524	7,101	5,000	3,770	7,300	5,000
024-001	Shop Supplies/Small Tools	109		166	198	250	54	100	250
031-000	Professional Services	43,089	39,705	8,081	21,028	10,000	6,423	12,900	10,000
032-001	Utilities - SCE	72,170	63,606	28,625	26,657	25,500	14,063	20,000	25,500
032-002	Utilities - SoCal Gas	7,253	5,377	5,652	3,599	3,500	825	3,700	3,500
033-001	Communications - GTE	13,437	16,173	15,638	8,200	15,000	3,714	6,400	15,000
035-000	Advertising, Printing				188				
036-008	Office Equip.- Maint	970	2,396	2,656	1,913	2,500	504	900	2,500
037-000	Other Services & Charges	17,635	71	4,000	10,544	4,500	7,706	13,300	4,500
037-004	Dues & Subscriptions	329	362	192	463	250	607	2,500	250
038-002	Meetings & Travel	1,445	1,207	1,000		1,000	51	500	1,000
064-003	Cap Outlay Repair Govt Bldgs		4,714	3,500	85	25,000			25,000
	<b>Total Operational Expenses</b>	<b>450,531</b>	<b>360,379</b>	<b>378,689</b>	<b>465,956</b>	<b>401,050</b>	<b>226,364</b>	<b>359,300</b>	<b>390,470</b>

Cap Outlay Repair Govt Bldgs  
Flooring repair/replace (this can also be split between all enterprise funds)  
City Hall chair replacement = \$12,000, not included above. This replaces chairs in all City Hall facilities.

FUND: 101 - GEN FUND  
DEPT: 4130-STREETS

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017
010-001	Salaries	83,728	83,037	16,060	17,765	50,507	14,497	22,500	23,140
010-003	Overtime	944	811	161					
015-000	Benefits	73,202	56,116	31,800	21,998	38,877	9,808	15,100	15,530
022-000	Dept'l Operating Supplies	5,606	15,443	13,160	20,386	15,000	19,126	32,800	15,000
022-012	Vehicle Fuel & Oil	7,467	6,783	4,141	4,664	3,200	3,106	5,300	3,200
022-015	Vehicle Repair & Maint.	4,887	6,207	8,371	8,948	8,500	4,081	7,000	8,500

023-000	Repair & Maint Supplies	6,917	2,733	7,927	16,313	15,000	3,344	5,700	15,000
031-000	Professional Services				160		733	1,300	
031-001	Communications - Dispatch	1,229	1,528	3,954		6,200			6,200
032-001	Communications - SCE				3,536		894	1,500	
033-001	Communications - GTE				5,467		3,126	5,400	
037-004	Dues & Subscriptions			2,668		350			350
037-014	Equip & Prop Rentals				381	200	28		200
038-002	Training & Meeting	345		125	165	250			250
047-001	Debt Interest Expense TCAG			18,527	20,322	20,800		21,144	21,144
064-020	Capital O/L Streets	68,174	260,185						
	<b>Total Operational Expenses</b>	<b>252,501</b>	<b>432,843</b>	<b>106,894</b>	<b>120,105</b>	<b>158,884</b>	<b>58,743</b>	<b>117,744</b>	<b>108,514</b>

\*Streets Maintenance budget is reduced as construction is accounted for in the Street Improvement Fund and Gas Tax is accounting for majority of routine maintenance costs for streets.

2016-17 requested salary and benefit increases use a weighted increase of 2.85% over the 2015-16 cost projections.

EXPENSE

FUND: 101 - GEN FUND  
DEPT: 4210-PARKS

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
010-001	Salaries	72,080	68,028	70,554	43,230	89,735	35,570	52,300	53,790	
010-003	Overtime	2,143	368							
015-000	Benefits	28,542	26,353	37,834	27,654	58,328	26,808	39,500	40,630	
022-000	Dept'l Operating Supplies	28,428	69,482	44,211	46,598	35,000	45,324	50,000	35,000	
022-012	Vehicle Fuel & Oil	17,327	4,488	4,539	4,370	5,000	3,112	5,300	5,000	
022-015	Vehicle Repair & Maint.	7,642	8,257	7,281	3,605	6,500	3,301	5,700	6,500	
023-005	Contract Services	2,050		2,425	3,703	2,500			2,500	
025-000	Small Tools & Supplies	1,792		4,933	2,394	2,500			2,500	
030-001	Contract - Golf Course	12,000	9,000	9,600	19,200	19,200	11,200	19,200	19,200	
032-001	Utilities - SCE & GAS	23,307	28,101	34,096	30,325	27,300	13,830	15,000	27,300	
033-001	Communications - GTE	977	5,312	3,276	5,443	3,500	3,126	5,400	3,500	
036-007	Other Equip Maint	241	1,069	2,021	2,715	2,500	1,693	2,900	2,500	
037-014	Equip & Prop Rentals		10,907	7,299	2,508	1,800	430	700	1,800	
038-002	Training & Meetings	144		67	218	300			300	
063-000	Other Capital Improvement		2275	2940		7,500	308	500	7,500	
064-002	Cap Outlay/Improvement				5385					
064-046	Landscape Maintenance			6,462	3,807	6,500	3,254	5,600	6,500	
<b>Total Operational Expenses</b>		<b>196,674</b>	<b>233,641</b>	<b>237,538</b>	<b>201,155</b>	<b>268,163</b>	<b>147,956</b>	<b>202,100</b>	<b>214,520</b>	<b>-</b>

\*Completion of the Park Renovation Project will require twice the amount of grounds maintenance compared to FYs

**Recommended Projects FY16:**

**Kaku Park**

Concrete curb 2,000  
DG pathway 3,000  
Trash enclosure 12,000

**Olive Bowl**

Canopy install (Inc. above) 7,500  
replace elec panels 3,000  
light timers 3,000

**City Park**

Skate park security system  
Equipment trailer

**Complete Projects FY15:**

**City Park**

play panels 6,000  
Helix install 12,000  
Swing install 4,000  
renovate Mem. prkg lot (ADA) 10,000

**Community Center**

Pump & irrig sys 6,000  
trash encl 12,000  
Hydroseed 4,000

**Harvard Park**

skate park security system	5,000	Pump & irrig sys	8,000
Ono City fence	20,000	(storm drain work noted in CIP)	
Equipment trailer	8,500	<b>Olive Bowl</b>	
		Canopy install	7,500
		replace elec panels	3,000
		light timers	3,000

2016-17 requested salary and benefit increases use a weighted increase of 2.85% over the 2015-16 cost projections.

EXPENSE

FUND: 101 - GEN FUND  
 DEPT: 4310-RECREATION

AC#	Description	Actual Expense FY 2012	Actual Expense FY 2013	Actual Expense FY 2014	Actual Expense FY 2015	Council Approved FY 2016	Expense Thru 2/10/2016	Projected FY 2016	Requested FY 2017	Council Approves FY 2017
010-001	Salaries							199,300	204,980	
015-000	Benefits							73,730	75,830	
055-002	Youth Sports							24,500	24,500	
055-010	LUSD - Patriots							34,000	34,000	
055-019	Adult Sports							51,000	51,000	
055-023	Facility Use Charges							114,410	114,410	
<b>Total Operational Expenses</b>		-	-	-	-	-	-	<b>496,940</b>	<b>504,720</b>	-

NOTE: Prior to FY 16, recreation costs were included in the McDermont Field House budget.

# CAPITAL IMPROVEMENT PLAN

## YEAR 2016/2017

### Water (Water enterprise funds)

1	Well 15 Pipeline Project (Planning & Const.	\$401,000	IRWM (26%) & CDBG Funds
2	Bottled Water Project (Ave. 240/Rd. 188)	\$16,500	Emergency Drought Funding (funded)
3	Well 14 Filtration Project (Planning)	\$120,000	SRF Approved Project
4	Well 15 Renovation	\$175,000	Water Capital project
	Water main line replacement		
	a. 6" size, 770 LF,	\$180,000	Lafayette Avenue; Water Capital project
5	Test Well	\$150,000	Water Capital project
6	SCADA Expansion	\$25,000	(pH, high Cl2 alarm); Water Capital project
7	Water Claifier Cover Replacement	\$25,000	Water Capital project

### Sewer (Sewer enterprise funds)

1	Main line replacement;		
	a. 6" size, 350 LF,	\$150,000	Tulare Rd./Third St.; Sewer Capital Project
2	Wastewater Treatment Plant Projects		
	a. Bar Screen Renovation	\$75,000	Sewer Capital Project
	b. RAS Pump Replacement	\$36,000	Sewer Capital Project
	c. Clarifier Gate Valves	\$25,000	Sewer Capital Project
3	SCADA Expansion	\$15,000	Sewer Capital Project
4	Terrtiary Treatment Study	\$50,000	CDBG

### Storm Drain System (Sewer enterprise funds)

1	Orange Avenue Storm Drain and Harvard Park basin improvements	\$150,000	CDBG
2	Miscellaneous mainline vac/jet	\$15,000	

### Streets Projects (Gas Tax, streets funds)

See attached list

### Miscellaneous Improvement Projects

1	Public Safety Roof Renovate	\$30,000	General Fund Capital Project
2	Sierra Vista Plaza Roof Renovate	\$30,000	General Fund Capital Project
3	Wellness Center Parking Lot seal/stripe	\$12,000	Wellness Center Capital Project
4	Aquatics Center Chemical Injection pumps	\$10,000	Wellness Center Capital Project
5	City Golf Course Roof Replacement	\$15,000	General Fund Capital Project
6	Public Safety Facility Study	\$50,000	CDBG
7	Water Conservation Upgrades	\$18,000	City Facilities

\*\* \$300,000 from water enterprise funds if CDBG application is not available

# CAPITAL IMPROVEMENT PLAN

## YEAR 2017/2018

### Water (Water enterprise funds)

1	Well 14 Filtration project (construction)	\$800,000	SRF
2	Well 14 Renovation	\$185,000	Water Capital project
3	Water treatment plant filter bank renovations	\$500,000	Water Capital project
4	Primary disinfection renovation at canal	\$350,000	SRF
	Water main line replacement		
5	a. 6" size, 320 LF	\$175,000	Denver Court
6	New Water Well	\$1,500,000	
7	Urban Water Management Plan	\$150,000	Initial document; must be updated every 5 years
8	SCADA Expansion	\$25,000	Water Capital project

### Sewer (Sewer enterprise funds)

1	Main line replacement;		
	a. 8" size, 550 LF	\$175,000	
2	Wastewater Treatment Plant Projects		
	a. Drying Beds Renovate	\$150,000	
	b. Inflow VFD (2)	\$35,000	
	b. Clarifier repairs	\$75,000	

### Storm Drain System (Sewer enterprise funds)

1	Miscellaneous basin improvements	\$125,000	
2	Miscellaneous mainline vac/jet	\$10,000	

### Streets Projects (Gas Tax, streets funds)

See attached list

### Miscellaneous Improvement Projects

1	Tulare Road/Foothill Avenue Intersection		
2	Olive Bowl/Kaku Park Renovation	\$200,000	(RR, paving, trees, irrig. System)
3	Westwood/Hermosa Roundabout	\$875,000	Congestion, Mitigation & Air Quality
4	Hermosa Island Renovation	\$25,000	
5	Transit Bus Shelter, Shopping Center	\$25,000	Transit funds
6	McDermont Center		McDermont Enterprise
	a. Parking lot paving	\$25,000	
	b. Laundry room addition	\$25,000	(1 industrial washer & dryer and room)

# CAPITAL IMPROVEMENT PLAN

## YEAR 2018/2019

### Water (Water enterprise funds)

1	Canal turnout upgrades	\$750,000	
2	Water Storage Tank Renovation	\$250,000	
3	Water main line replacement		
	a. 8" size, 1300 LF,	\$325,000	
4	SCADA Expansion	\$25,000	Well 14 VFD

### Sewer (Sewer enterprise funds)

1	Main line replacement;		
	a. 6" size, 1,100 LF,	\$300,000	
	b. Oxidation Ditch Repairs (2)	\$300,000	
2	Wastewater Treatment Plant Projects		
	a. Building Addition/Renovation	\$300,000	
	b. Equipment replacement	\$250,000	

### Storm Drain System (Sewer enterprise funds)

1	Miscellaneous mainline vac/jet	\$10,000	
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**Update Sewer, Water, Storm Drain Master Plans \$500,000**

### Streets Projects (Gas Tax, streets funds)

See attached list

### Miscellaneous Improvement Projects

1	Corporation Yard improvements	\$250,000	
2	City Hall Renovations (glazing)	\$250,000	
3	Aquatic Center, Pool maintenance	\$20,000	
4	McDermont Center Misc. Repairs	\$50,000	
5	City Hall Renovations (electrical, mech.)	\$400,000	

# CAPITAL IMPROVEMENT PLAN

## YEARS 2020/2022

### Water (Water enterprise funds)

- |   |                             |             |
|---|-----------------------------|-------------|
| 1 | Water main line replacement |             |
|   | a. 8" size, 1300 LF         | \$300,000   |
| 2 | Water Storage Basin         | \$1,500,000 |

### Sewer (Sewer enterprise funds)

- |   |                       |           |
|---|-----------------------|-----------|
| 1 | Main line replacement |           |
|   | a. 6" size, 1,100 LF, | \$300,000 |
|   | b. 8" size, 550 LF,   | \$175,000 |

### Storm Drain System (Sewer enterprise funds)

- |   |                                       |          |
|---|---------------------------------------|----------|
| 1 | Storm Drain Main line improvements    |          |
|   | a. Miscellaneous mainline replacement | \$75,000 |
|   | b. Miscellaneous mainline jet/vac     | \$40,000 |

### Streets Projects (Gas Tax, streets funds)

See attached list

### Miscellaneous Improvement Projects

- |   |                                |           |
|---|--------------------------------|-----------|
| 1 | City property improvements     | \$300,000 |
| 2 | City Hall Renovations          | \$300,000 |
| 3 | Aquatic Center, heater upgrade | \$65,000  |
| 4 | McDermont Center Misc. Repairs | \$150,000 |

# CAPITAL IMPROVEMENT PLAN

City Services Equipment Needs (within each sub department)

## **Water (Water enterprise funds)**

Pneumatic air compressor	\$12,500
Chlorine analyzer	\$10,000
Valve exercisor	\$7,500

## **Sewer (Sewer enterprise funds)**

Disc attachment	\$15,000
Collection System Camera	\$15,000
Mag meter at infow	\$12,000
50 Gal. Spray Rig	\$3,000
Tri pod/Meter for confined space (MH)	\$7,500

## **General**

Utility Trailer (John Deere mower)	\$12,000
Backhoe Repair	\$20,000
50 Gal. Spray Rig	\$3,000

## **LLAD/Landscape**

Equipment replacement	\$5,000
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## **Fleet Replacement**

5 trucks	\$104,000	
3 Electric Trucks	\$60,000	SJVAPCD
OR Repair existing CNG trucks	\$30,000	
Truck Racks	\$5,000	

April 27, 2016

The Honorable Judge Bret Hillman  
County Civic Center, Room 303  
221 S. Mooney Blvd.  
Visalia, CA 93291

SUBJECT: Grand Jury Report, RE: Nightmare in Lindsay

Honorable Judge Hillman,

The City of Lindsay is in receipt of a portion of the Tulare County Grand Jury Final Report regarding the City of Lindsay, released on March 28, 2016 entitled, Nightmare in Lindsay. The Grand Jury report directs the City Council to respond within ninety days to each of its five findings and two recommendations regarding the City, as required by California Penal Code §933 and outlined in the report. In response to the findings and recommendations the following is provided:

**Findings:**

**F1.** The combining of the office of city manager and police chief positions critically weakened the checks-and-balances with regards to personnel issues. This eliminated the division of authority to more than one person and position.

Response: The majority of Council agrees with Finding 1; that the combining of the office of city manager and police chief positions critically weakened the checks-and-balances with regards to personnel issues.

A minority of the Council disagrees wholly with Finding 1 for the following reasons:

- Evidence is lacking to support this finding. The combining of these specific positions is commonly done and has occurred recently within other nearby municipalities, including the Cities of Farmersville, Exeter and Lemoore without negative impact. The City of Lindsay has also done this in the distant past without negative impact; therefore, the City Council had no empirical evidence that combining these two positions should weaken the checks-and-balances relating to personnel issues. Further, combining these two high-salaried positions was done to lessen the financial impact on the City while

preserving necessary leadership during a period of financial hardship. The combining of these two positions was not a decision made lightly.

**F2.** A number of costly employee settlements resulted from the aforementioned combination of these two positions.

Response: The majority of Council disagrees wholly with Finding 2 for the following reasons:

- Evidence is lacking to support this finding. Only two people are known to have left the City unexpectedly during this period. The total cost of employee settlements was \$276,449 (rounded to the nearest dollar) and not “in excess of \$400,000” as indicated in Grand Jury Final Report, FACTS: #6.
  - The former city manager received severance pay of \$151,326 plus \$35,123 in unpaid vacation, wages, FICA/Medicare and ten months’ medical, per his separation agreement. This type of arrangement is not unusual when a city manager is asked to leave or is terminated without proof of wrongdoing. Lindsay Municipal Code, Section 02.08.260 allows for this process. The combining of the aforementioned positions had no bearing on whether or not severance pay would have been provided to the former city manager upon his departure.
  - An at-will police lieutenant was terminated and filed a wrongful termination lawsuit. A financial settlement of \$90,000 was reached with the lieutenant to limit the fiscal impact on the City. A department head may terminate an at-will employee at his/her discretion, therefore, the decision to terminate and the resulting lawsuit would likely not have been impacted by the separation of these positions.

A minority of the Council agrees with Finding 2, that a number of costly employee settlements resulted from the aforementioned combination of these two positions.

**F3.** The lack of meaningful evidence made allegations of Brown Act violations difficult to substantiate.

Response: The City Council unanimously feels that evidence is lacking to either support or refute this finding.

**F4.** Some City Council members were involved in discussions over union issues at private residences and outside the parameters of established procedures.

Response: The majority of Council disagrees wholly with Finding 4 for the following reasons:

- Mayor Padilla indicated that she wasn't involved with discussions related to union issues and knows of no evidence to support finding 4.
- Mayor Pro-tem Sanchez indicated that she wasn't there and supports the Council majority in wholly disagreeing with the finding.
- Councilmember Mecum indicated that he only listened to a complaint and did not consider his actions to be outside established City Charter procedures.

A minority of the Council agrees with Finding 4, that some City Council members were involved in discussions over union issues at private residences and outside the parameters of established procedures.

**F5.** The cost of the employee settlements contributed to the City's poor financial condition and the necessity to impose employee furloughs.

Response:

The City Council unanimously agrees with Finding 5, that the cost of the employee settlements contributed to the City's poor financial condition and the necessity to impose employee furloughs.

**Recommendations:**

**R1.** Lindsay City Council members should thoroughly familiarize themselves with open meeting laws (Brown Act) and generally acceptable procedures for conducting municipal business.

Response:

Although the Grand Jury stated in Finding #3 that they had insufficient evidence to support a Brown Act violation, the recommendation will be implemented with refresher training to be conducted in the future. Training on Brown Act law and generally acceptable procedures for conducting municipal business has been conducted with refreshers planned during public forums to benefit both the Council and the public. These refreshers will occur during a designated portion of upcoming Council meetings. The schedule for these refreshers is as follows:

- Date: \_\_\_\_\_
- Date: \_\_\_\_\_
- Date: \_\_\_\_\_
- Date: \_\_\_\_\_

**R2.** The Lindsay City Council should be more deliberative when considering the combining of key managerial positions.

Response: The recommendation has been implemented and will continue to be implemented. The City Council considers its process in combining key managerial positions to have been appropriately deliberative and will ensure it continues to be deliberative whenever a scenario arises in which the City Council is in the position of combining a key administrative positions.

We trust the information provided herein will adequately address the findings and recommendations provided in the Grand Jury report. Please address any further questions or information to Carmela Wilson, Lindsay City Clerk at 559-562-7102 Ext 8031 or to the City of Lindsay, P.O. Box 369, Lindsay CA 93247, Attn. City Clerk.

Respectfully submitted,

City of Lindsay City Council

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Mayor Ramona Villarreal Padilla

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Mayor Pro Tem Rosaena Sanchez

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Councilmember Steven Mecum

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Councilmember Danny Salinas

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Councilmember Pamela Kimball

Date: April 26, 2016  
To: Lindsay City Council  
From: William Zigler, Interim City Manager  
**Subject:** Council Discussion Item: Amendment to/Removal of Municipal Code Section 02.08.260

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Mayor Padilla has requested a council discussion on amending/removing Municipal Code Section 02.08.260, which reads as follows:

**2.08.260 Prohibitions on city council actions.**

Any action or practice of the city council which is prohibited by the City Charter as it might relate to the performance or duties of the city manager, if conducted by the city council or any individual member thereof, may be deemed to be "removal" should the city manager notify the city council of his/her decision to construe such action as "removal" from office, and such notice may, in the discretion of the city manager, invoke the "removal" or "termination" benefits of the city manager employment agreement. (Ord. 473 § 6 (part), 1996)

Following council discussion on April 12, 2016 staff was directed to identify Charter and Municipal Code checks and balances showing Municipal Code Section 2.08.260 as being redundant or unnecessary. The following references are provided in response to that direction:

**City Charter:**

**Section 3.02 Judge of Qualifications.**

A. Additional Standards of Conduct. The city council shall be the judge of the election and qualifications of its members and of the grounds for forfeiture of office. The council shall have the power to set additional standards of conduct for its members beyond those specified in this Charter or by State law, and may provide for such penalties as it deems appropriate, including forfeiture of office.

B. Exercise of Qualification Powers. To exercise the judge of qualifications powers the council shall have power to subpoena witnesses, administer oaths and require the production of evidence. A councilmember charged with conduct constituting grounds for forfeiture of office shall be entitled to a public hearing on demand, and notice of such hearing shall be published in a newspaper of general circulation within the City at least one week in advance of the hearing.

C. Decision Subject to Judicial Review. Decisions made by the council under this Section shall be subject to judicial review.

*Comments: This Charter Section allows the council body to set additional standards of conduct for its members beyond the Charter and State law. It further allows the council body to cause member forfeiture of office for violations, subject to public hearing/judicial review, as requested by the affected member.*

### **Section 3.03 Vacancies and Forfeiture of Office.**

A. Vacancies. The office of a councilmember shall become vacant upon the councilmember's death, resignation, removal from office or forfeiture of office in any manner prescribed by law or by ordinance.

B. Forfeiture of Office. A councilmember shall forfeit that office if the councilmember:

1. Lacks at any time during the term of office for which elected any qualification for the office prescribed by this Charter or by law;
2. Violates any express provision or prohibition of this Charter;
3. Is convicted of a crime involving moral turpitude, or;
4. Fails to attend three consecutive regular meetings of the council without being excused by the council.
5. Establishes residence outside the City.

Comments: *Charter Section 3.03 B identifies reasons for forfeiture of office.*

### **Section 3.12 Mayor.**

A. Office of Mayor. The office of Mayor is hereby created. The city council shall elect from among its members a Mayor who shall serve at the pleasure of the city council.

B. Duties of Mayor. The duties of the Mayor shall be assigned by the council by ordinance, which shall include but not be limited to the duties listed in this Sub-Section:

1. Preside at meetings of the city council;
2. Represent the City in intergovernmental relationships;
3. Be recognized as the head of the City government for all ceremonial purposes and by the Governor for purposes of military law;

C. No Administrative Duties. The Mayor shall have no administrative duties.

D. Process of Selection. The process for the selection of Mayor and Mayor Pro Tem shall be included in and as set out in the rules of the council.

Comments: *Charter Section 3.12.C identifies limitations on the mayor's duties.*

### **Section 3.14 Prohibitions on City Council.**

A. Future City Employment. No former councilmember shall hold any compensated appointive office or employment with the City of Lindsay until four years after the expiration of the term for which the councilmember was elected to the council.

B. Exception. Nothing in this Section shall be construed to prohibit the council from selecting any current or former councilmember to represent the City on the governing board of any regional or other intergovernmental agency.

C. Employee Appointments and Removals. Neither the city council nor any of its members shall in any manner control or influence the appointment or removal of any City department head or employee whom the city manager or any subordinate of the city manager is empowered to appoint.

D. Expression of views. Nothing in this Section shall be construed to limit the ability of the city council or of councilmembers to express its and their views and fully and freely discuss with the city manager anything pertaining to appointment and removal of City department heads and employees.

E. Interference with Administration. The council and council members shall deal with City department heads and employees who are subject to the direction and supervision of the city manager solely through the city manager, and neither the council nor any

councilmember shall give orders to any such department head or employee, either publicly or privately.

Comments: *Charter Sections 3.14.C&E prohibit council and councilmember influence regarding staff employment or removal and prohibits direct city-related interactions with city employees.*

**Lindsay Municipal Code:**

Chapter 2.04 outlines general operating procedures for city council.

**2.07.010 City organizational structure.**

Pursuant to Article VII and other provisions of the Lindsay City Charter, the operational activities of the city are organized into the offices and departments set out in this code, which organizational structure has been recommended by the city manager and approved by the city council. All administrative duties of the city are delegated by the city council to those departments of the city as established and set out in this chapter. (Ord. 471 § 9 (part), 1996)

Comments: *Municipal Code Section 2.07.010 authorizes operational activities to be organized into the offices and departments set out in the Municipal Code and directs city council to delegate all administrative duties to those departments (city staff).*

Chapter 2.08 describes the appointment of the city manager and defines city manager responsibilities.

**Summary:** The City Charter and Municipal Code Sections identified in this memo clearly outline authority, responsibility and limitations of the mayor, councilmembers and city manager. Checks and balances do exist within the Charter, which authorizes the council to take action against a member in violation of the Charter or Municipal Code. Additionally, the Charter provides the authority necessary to further regulate the actions of councilmembers beyond Charter or State requirements if deemed necessary by the council body. Finally, notwithstanding Municipal Code Section 2.08.260, the city manager has legal recourse should council prohibitions occur as regulated by the Charter and Municipal Code.

Respectfully Submitted,



William Zigler  
Interim City Manager